

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2121 Session of 2018

INTRODUCED BY SAYLOR, MARCH 1, 2018

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, JUNE 19, 2018

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--  
2 ~~Executive and Judicial Departments, the State Government~~  
3 ~~Support Agencies and the General Assembly of the~~  
4 ~~Commonwealth, the public debt and the public schools for the~~  
5 ~~fiscal year July 1, 2018, to June 30, 2019, for certain~~  
6 ~~institutions and organizations and for the payment of bills~~  
7 ~~incurred and remaining unpaid at the close of the fiscal year~~  
8 ~~ending June 30, 2018; to provide appropriations from the~~  
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~  
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~  
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~  
12 ~~Investment Trust Fund, the Emergency Medical Services~~  
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~  
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~  
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~  
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~  
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund, the Insurance Regulation and Oversight~~  
19 ~~Fund, the Pennsylvania Race Horse Development Restricted~~  
20 ~~Receipts Account, the Justice Reinvestment Fund, the~~  
21 ~~Multimodal Transportation Fund, the State Racing Fund and the~~  
22 ~~ABLE Savings Program Fund to the Executive Department; to~~  
23 ~~provide appropriations from the Judicial Computer System~~  
24 ~~Augmentation Account to the Judicial Department for the~~  
25 ~~fiscal year July 1, 2018, to June 30, 2019; to provide~~  
26 ~~appropriations from the Motor License Fund for the fiscal~~  
27 ~~year July 1, 2018, to June 30, 2019, for the proper operation~~  
28 ~~of several departments of the Commonwealth and the~~  
29 ~~Pennsylvania State Police authorized to spend Motor License~~  
30 ~~Fund money; and to provide for the appropriation of Federal~~  
31 ~~funds to the Executive and Judicial Departments of the~~  
32 ~~Commonwealth and for the payment of bills remaining unpaid at~~  
33 ~~the close of the fiscal year ending June 30, 2018.~~

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29 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
30 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT  
31 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
32 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE

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1 FISCAL YEAR JULY 1, 2018, TO JUNE 30, 2019, FOR CERTAIN  
2 INSTITUTIONS AND ORGANIZATIONS AND FOR THE PAYMENT OF BILLS  
3 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
4 ENDING JUNE 30, 2018; TO PROVIDE APPROPRIATIONS FROM THE  
5 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
6 RESTRICTED ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE  
7 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME  
8 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
9 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS  
10 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK  
11 FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND,  
12 THE OIL AND GAS LEASE FUND, THE HOME IMPROVEMENT ACCOUNT, THE  
13 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
14 ENFORCEMENT FUND, THE INSURANCE REGULATION AND OVERSIGHT  
15 FUND, THE PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED  
16 RECEIPT ACCOUNT, THE JUSTICE REINVESTMENT FUND, THE  
17 MULTIMODAL TRANSPORTATION FUND, THE STATE RACING FUND AND THE  
18 ABLE SAVINGS PROGRAM FUND TO THE EXECUTIVE DEPARTMENT; TO  
19 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM  
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21 FISCAL YEAR JULY 1, 2018, TO JUNE 30, 2019; TO PROVIDE  
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23 YEAR JULY 1, 2018, TO JUNE 30, 2019, FOR THE PROPER OPERATION  
24 OF SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE  
25 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE  
26 FUND MONEY; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS  
27 TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH  
28 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF  
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33 THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2017, TO JUNE  
34 30, 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING  
35 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017;  
36 AND PROVIDING FOR AUGMENTATION FROM ADDITIONAL FUNDING  
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16 COMMISSION.  
17 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.  
18 PART XXII. MISCELLANEOUS PROVISIONS  
19 SECTION 2201. AUGMENTATION FROM ADDITIONAL FUNDING SOURCE.  
20 SECTION 2202. EFFECTIVE DATE.

21 The General Assembly of the Commonwealth of Pennsylvania  
22 hereby enacts as follows:

23 ~~PART I~~

<--

24 ~~GENERAL PROVISIONS~~

25 ~~Section 101. Short title.~~

26 ~~This act shall be known and may be cited as the General~~  
27 ~~Appropriation Act of 2018.~~

28 ~~Section 102. Definitions.~~

29 ~~The following words and phrases when used in this act shall~~  
30 ~~have the meanings given to them in this section unless the~~

1 ~~context clearly indicates otherwise:~~

2 ~~"Employees." Includes all directors, superintendents, bureau-~~  
3 ~~or division chiefs, assistant directors, assistant-~~  
4 ~~superintendents, assistant chiefs, experts, scientists,~~  
5 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
6 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
7 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
8 ~~other assistants in any department, board or commission.~~

9 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
10 ~~and stationery, food and forage, materials and supplies,~~  
11 ~~traveling expenses, training, motor vehicle supplies and~~  
12 ~~repairs, freight, express and cartage, postage, telephones and~~  
13 ~~telegraph rentals and toll charges, newspaper advertising and~~  
14 ~~notices, public advertising by or through any medium, fuel,~~  
15 ~~light, heat, power and water, minor construction and renovation,~~  
16 ~~repairs or reconstruction of equipment, buildings and~~  
17 ~~facilities, rent of real estate and equipment, premiums on~~  
18 ~~workers' compensation, insurance premiums on policies of~~  
19 ~~liability insurance, insurance premiums on medical payment~~  
20 ~~insurance and surety bonds for volunteer workers, premiums on~~  
21 ~~employee group life insurance and employee and retired employee-~~  
22 ~~group hospital and medical insurance, payment of Commonwealth~~  
23 ~~share of Social Security taxes and unemployment compensation~~  
24 ~~costs for State employees, the purchase of replacement or~~  
25 ~~additional equipment and machinery and all other incidental~~  
26 ~~costs and expenses, including payment to the Department of~~  
27 ~~General Services of mileage and other charges for the use of~~  
28 ~~automobiles and rental payments for permanently assigned~~  
29 ~~automobiles and of expenses or costs of services incurred~~  
30 ~~through the Purchasing Fund. The term "expenses" also shall~~



1 ~~include the medical costs for the treatment of inmates of State~~  
2 ~~institutions when the inmate must be transferred to an outside~~  
3 ~~hospital, provided, that in no case shall the State institution~~  
4 ~~pay more for patient care than that provided under the State~~  
5 ~~medical assistance program.~~

6 ~~Section 103. Abbreviations.~~

7 ~~The following abbreviations when used in this act shall have~~  
8 ~~the meanings given to them in this section unless the context~~  
9 ~~clearly indicates otherwise:~~

10 ~~"AIDS." Acquired Immune Deficiency Syndrome.~~

11 ~~"ARC." Appalachian Regional Commission.~~

12 ~~"ARRA." American Recovery and Reinvestment Act.~~

13 ~~"BG." Block grant.~~

14 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

15 ~~"CHIPRA." Children's Health Insurance Program~~  
16 ~~Reauthorization Act.~~

17 ~~"CSBG." Community Services Block Grant.~~

18 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
19 ~~Program.~~

20 ~~"DFSC." Drug Free Schools and Communities Act.~~

21 ~~"DOE." Department of Energy.~~

22 ~~"EEOC." Equal Employment Opportunity Commission.~~

23 ~~"EPA." Environmental Protection Agency.~~

24 ~~"ESEA." Elementary and Secondary Education Act.~~

25 ~~"ESG." Emergency Solutions Grant.~~

26 ~~"FEMA." Federal Emergency Management Agency.~~

27 ~~"FTA." Federal Transit Administration.~~

28 ~~"HUD." Department of Housing and Urban Development.~~

29 ~~"ID." Intellectual Disabilities.~~

30 ~~"LIHEADG." Low Income Home Energy Assistance Block Grant.~~

1 ~~"LSTA." Library Services and Technology Act.~~  
2 ~~"MCH." Maternal and Child Health.~~  
3 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
4 ~~"MHSSBG." Mental Health Services Block Grant.~~  
5 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~  
6 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
7 ~~"RSAT." Residential Substance Abuse Treatment.~~  
8 ~~"SABG." Substance Abuse Block Grant.~~  
9 ~~"SCDBG." Small Communities Development Block Grant.~~  
10 ~~"SDA." Service Delivery Area.~~  
11 ~~"SNAP." Supplemental Nutrition Assistance Project.~~  
12 ~~"SORNA." Sex Offender Registration and Notification Act.~~  
13 ~~"SPBP." Special Pharmaceutical Benefit Program.~~  
14 ~~"SSBG." Social Services Block Grant.~~  
15 ~~"TANF." Temporary Assistance for Needy Families.~~  
16 ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
17 ~~Grant.~~  
18 ~~"TB." Tuberculosis.~~  
19 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~  
20 ~~"VA." Veterans' Administration.~~  
21 ~~"WIA." Workforce Investment Act.~~  
22 ~~"WIC." Women, Infants and Children Program.~~  
23 ~~Section 104. State appropriations.~~  
24 ~~(a) General Fund. The following sums set forth in this act,~~  
25 ~~or as much thereof as may be necessary, are hereby specifically~~  
26 ~~appropriated from the General Fund to the several hereinafter~~  
27 ~~named agencies of the Executive, Legislative and Judicial~~  
28 ~~Departments of the Commonwealth for the payment of salaries,~~  
29 ~~wages or other compensation and travel expenses of the duly~~  
30 ~~elected or appointed officers and employees of the Commonwealth,~~

1 ~~for the payment of fees for contractual services rendered, for~~  
2 ~~the purchase or rental of goods and services, printing, public~~  
3 ~~advertising by or through any medium, equipment, land and~~  
4 ~~buildings and for payment of any other expenses, as provided by~~  
5 ~~law or by this act, necessary for the proper conduct of the~~  
6 ~~duties, functions and activities and for the purposes~~  
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
8 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
9 ~~at the close of the fiscal year ending June 30, 2018.~~

10 ~~(b) State Lottery Fund. The following sums set forth in~~  
11 ~~this act, or as much thereof as may be necessary, are hereby~~  
12 ~~specifically appropriated from the State Lottery Fund to the~~  
13 ~~several hereinafter named agencies of the Executive Department~~  
14 ~~of the Commonwealth for the payment of salaries, wages or other~~  
15 ~~compensation and travel expenses of the duly appointed officers~~  
16 ~~and employees of the Commonwealth, for the payment of fees for~~  
17 ~~contractual services rendered, for the purchase or rental of~~  
18 ~~goods and services and for payment of any other expenses, as~~  
19 ~~provided by law or by this act, necessary for the proper conduct~~  
20 ~~of the duties, functions and activities and for the purposes~~  
21 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
22 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
23 ~~at the close of the fiscal year ending June 30, 2018.~~

24 ~~(c) Tobacco Settlement Fund. The following sums set forth~~  
25 ~~in this act, or as much thereof as may be necessary, are hereby~~  
26 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
27 ~~the hereinafter named agencies of the Executive Department of~~  
28 ~~the Commonwealth for the payment of salaries, wages or other~~  
29 ~~compensation and travel expenses of the duly appointed officers~~  
30 ~~and employees of the Commonwealth, for the payment of fees for~~

1 ~~contractual services rendered, for the purchase or rental of~~  
2 ~~goods and services and for payment of any other expenses, as~~  
3 ~~provided by law or by this act, necessary for the proper conduct~~  
4 ~~of the duties, functions and activities and for the purposes~~  
5 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
6 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
7 ~~at the close of the fiscal year ending June 30, 2018.~~

8 ~~(d) Judicial Computer System Augmentation Account. The~~  
9 ~~following sums set forth in this act, or as much thereof as may~~  
10 ~~be necessary, are hereby specifically appropriated from the~~  
11 ~~restricted receipt account established within the General Fund,~~  
12 ~~known as the Judicial Computer System Augmentation Account, to~~  
13 ~~the Judicial Department of the Commonwealth for the payment of~~  
14 ~~salaries, wages or other compensation and travel expenses, for~~  
15 ~~the payment of fees for contractual services rendered, for the~~  
16 ~~purchase or rental of goods and services and for the payment of~~  
17 ~~any other expenses, as provided by law or by this act, necessary~~  
18 ~~for the proper conduct of the duties, functions and activities~~  
19 ~~and for the purposes hereinafter set forth for the fiscal year~~  
20 ~~beginning July 1, 2018, and for the payment of bills incurred~~  
21 ~~and remaining unpaid at the close of the fiscal year ending June~~  
22 ~~30, 2018.~~

23 ~~(e) Emergency Medical Services Operating Fund. The~~  
24 ~~following sums set forth in this act, or as much thereof as may~~  
25 ~~be necessary, are hereby specifically appropriated from the~~  
26 ~~Emergency Medical Services Operating Fund to the several~~  
27 ~~hereinafter named agencies of the Executive Department of the~~  
28 ~~Commonwealth for the payment of fees for contractual services~~  
29 ~~rendered, for the purchase or rental of goods and services and~~  
30 ~~for the payment of any other expenses, as provided by law or by~~

1 ~~this act, necessary for the proper conduct of the duties,~~  
2 ~~functions and activities and for the purposes hereinafter set~~  
3 ~~forth for the fiscal year beginning July 1, 2018, and for the~~  
4 ~~payment of bills incurred and remaining unpaid at the close of~~  
5 ~~the fiscal year ending June 30, 2018.~~

6 ~~(f) The State Stores Fund. The following sums set forth in~~  
7 ~~this act, or as much thereof as may be necessary, are hereby~~  
8 ~~specifically appropriated from The State Stores Fund to the~~  
9 ~~hereinafter named agencies of the Executive Department of the~~  
10 ~~Commonwealth for the payment of salaries, wages or other~~  
11 ~~compensation and travel expenses of the duly appointed officers~~  
12 ~~and employees of the Commonwealth, for the payment of fees for~~  
13 ~~contractual services rendered, for the purchase or rental of~~  
14 ~~goods and services and for the payment of any other expenses, as~~  
15 ~~provided by law or by this act, necessary for the proper conduct~~  
16 ~~of the duties, functions and activities and for the purposes~~  
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
18 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
19 ~~at the close of the fiscal year ending June 30, 2018.~~

20 ~~(g) Motor License Fund. The following sums, or as much~~  
21 ~~thereof as may be necessary, are hereby appropriated from the~~  
22 ~~Motor License Fund to the hereinafter named agencies of the~~  
23 ~~Executive Department for the payment of salaries, wages and~~  
24 ~~other compensation and travel expenses of the duly elected or~~  
25 ~~appointed officers and employees of the Commonwealth, for~~  
26 ~~contractual services and other expenses necessary for the proper~~  
27 ~~conduct of the duties, functions and activities for the purposes~~  
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
29 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
30 ~~at the close of the fiscal year ending June 30, 2018.~~

1       ~~(h) Aviation Restricted Account. The following sums, or as~~  
2 ~~much thereof as may be necessary, are hereby appropriated from~~  
3 ~~the Aviation Restricted Account in the Motor License Fund to the~~  
4 ~~hereinafter named agencies of the Executive Department for the~~  
5 ~~purposes set forth herein for the fiscal year beginning July 1,~~  
6 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
7 ~~at the close of the fiscal year ending June 30, 2018.~~

8       ~~(i) Hazardous Material Response Fund. The following sums~~  
9 ~~set forth in this act, or as much thereof as may be necessary,~~  
10 ~~are hereby specifically appropriated from the Hazardous Material~~  
11 ~~Response Fund to the several hereinafter named agencies of the~~  
12 ~~Executive Department of the Commonwealth for the payment of fees~~  
13 ~~for contractual services rendered, for the purchase or rental of~~  
14 ~~goods and services and for the payment of any other expenses, as~~  
15 ~~provided by law or by this act, necessary for the proper conduct~~  
16 ~~of the duties, functions and activities and for the purposes~~  
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
18 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
19 ~~at the close of the fiscal year ending June 30, 2018.~~

20       ~~(j) Milk Marketing Fund. The following sums set forth in~~  
21 ~~this act, or as much thereof as may be necessary, are hereby~~  
22 ~~specifically appropriated from the Milk Marketing Fund to the~~  
23 ~~several hereinafter named agencies of the Executive Department~~  
24 ~~of the Commonwealth for the payment of salaries, wages or other~~  
25 ~~compensation and travel expenses of the duly appointed officers~~  
26 ~~and employees of the Commonwealth, for the payment of fees for~~  
27 ~~contractual services rendered, for the purchase or rental of~~  
28 ~~goods and services and for the payment of any other expenses, as~~  
29 ~~provided by law or by this act, necessary for the proper conduct~~  
30 ~~of the duties, functions and activities and for the purposes~~

1 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
2 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
3 ~~at the close of the fiscal year ending June 30, 2018.~~

4 ~~(k) Home Investment Trust Fund. The following sums set~~  
5 ~~forth in this act, or as much thereof as may be necessary, are~~  
6 ~~hereby specifically appropriated from the Home Investment Trust~~  
7 ~~Fund to the hereinafter named agencies of the Executive~~  
8 ~~Department of the Commonwealth for the payment of salaries,~~  
9 ~~wages or other compensation and travel expenses of the duly~~  
10 ~~appointed officers and employees of the Commonwealth, for the~~  
11 ~~payment of fees for contractual services rendered, for the~~  
12 ~~purchase or rental of goods and services and for the payment of~~  
13 ~~any other expenses, as provided by law or by this act, necessary~~  
14 ~~for the proper conduct of the duties, functions and activities~~  
15 ~~and for the purposes hereinafter set forth for the fiscal year~~  
16 ~~beginning July 1, 2018, and for the payment of bills incurred~~  
17 ~~and remaining unpaid at the close of the fiscal year ending June~~  
18 ~~30, 2018.~~

19 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~  
20 ~~following sums set forth in this act, or as much thereof as may~~  
21 ~~be necessary, are hereby specifically appropriated from the~~  
22 ~~Tuition Account Guaranteed Savings Program Fund to the~~  
23 ~~hereinafter named agencies of the Executive Department of the~~  
24 ~~Commonwealth for the payment of salaries, wages or other~~  
25 ~~compensation and travel expenses of the duly appointed officers~~  
26 ~~and employees of the Commonwealth, for the payment of fees for~~  
27 ~~contractual services rendered, for the purchase or rental of~~  
28 ~~goods and services and for the payment of any other expenses, as~~  
29 ~~provided by law or by this act, necessary for the proper conduct~~  
30 ~~of the duties, functions and activities and for the purposes~~

1 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
2 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
3 ~~at the close of the fiscal year ending June 30, 2018.~~

4 ~~(m) Banking Fund. The following sums set forth in this act,~~  
5 ~~or as much thereof as may be necessary, are hereby specifically~~  
6 ~~appropriated from the Banking Fund to the hereinafter named~~  
7 ~~agencies of the Executive Department of the Commonwealth for the~~  
8 ~~payment of salaries, wages or other compensation and travel~~  
9 ~~expenses of the duly appointed officers and employees of the~~  
10 ~~Commonwealth, for the payment of fees for contractual services~~  
11 ~~rendered, for the purchase or rental of goods and services and~~  
12 ~~for the payment of any other expenses, as provided by law or by~~  
13 ~~this act, necessary for the proper conduct of the duties,~~  
14 ~~functions and activities and for the purposes hereinafter set~~  
15 ~~forth for the fiscal year beginning July 1, 2018, and for the~~  
16 ~~payment of bills incurred and remaining unpaid at the close of~~  
17 ~~the fiscal year ending June 30, 2018.~~

18 ~~(n) Firearm Records Check Fund. The following sums set~~  
19 ~~forth in this act, or as much thereof as may be necessary, are~~  
20 ~~hereby specifically appropriated from the Firearm Records Check~~  
21 ~~Fund to the hereinafter named agencies of the Executive~~  
22 ~~Department of the Commonwealth for the payment of salaries,~~  
23 ~~wages or other compensation and travel expenses of the duly~~  
24 ~~appointed officers and employees of the Commonwealth, for the~~  
25 ~~payment of fees for contractual services rendered, for the~~  
26 ~~purchase or rental of goods and services and for the payment of~~  
27 ~~any other expenses, as provided by law or by this act, necessary~~  
28 ~~for the proper conduct of the duties, functions and activities~~  
29 ~~and for the purposes hereinafter set forth for the fiscal year~~  
30 ~~beginning July 1, 2018, and for the payment of bills incurred~~



1 ~~and remaining unpaid at the close of the fiscal year ending June~~  
2 ~~30, 2018.~~

3 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
4 ~~following sums set forth in this act, or as much thereof as may~~  
5 ~~be necessary, are hereby specifically appropriated from the Ben~~  
6 ~~Franklin Technology Development Authority Fund to the~~  
7 ~~hereinafter named agencies of the Executive Department of the~~  
8 ~~Commonwealth for the payment of salaries, wages or other~~  
9 ~~compensation and travel expenses of the duly appointed officers~~  
10 ~~and employees of the Commonwealth, for the payment of fees for~~  
11 ~~contractual services rendered, for the purchase or rental of~~  
12 ~~goods and services and for the payment of any other expenses, as~~  
13 ~~provided by law or by this act, necessary for the proper conduct~~  
14 ~~of the duties, functions and activities and for the purposes~~  
15 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
16 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
17 ~~at the close of the fiscal year ending June 30, 2018.~~

18 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
19 ~~this act, or as much thereof as may be necessary, are hereby~~  
20 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
21 ~~hereinafter named agencies of the Executive Department of the~~  
22 ~~Commonwealth for the payment of salaries, wages or other~~  
23 ~~compensation and travel expenses of the duly appointed officers~~  
24 ~~and employees of the Commonwealth, for the payment of fees for~~  
25 ~~contractual services rendered, for the purchase or rental of~~  
26 ~~goods and services and for payment of any other expenses, as~~  
27 ~~provided by law or by this act, necessary for the proper conduct~~  
28 ~~of the duties, functions and activities and for the purposes~~  
29 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
30 ~~2018, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2018.~~

2 ~~(q) Home Improvement Account. The following sums set forth~~  
3 ~~in this act, or as much thereof as may be necessary, are hereby~~  
4 ~~specifically appropriated from the Home Improvement Account~~  
5 ~~within the General Fund to the hereinafter named agencies of the~~  
6 ~~Executive Department of the Commonwealth for the payment of~~  
7 ~~salaries, wages or other compensation and travel expenses of the~~  
8 ~~duly appointed officers and employees of the Commonwealth, for~~  
9 ~~the payment of fees for contractual services rendered, for the~~  
10 ~~purchase or rental of goods and services and for payment of any~~  
11 ~~other expenses, as provided by law or by this act, necessary for~~  
12 ~~the proper conduct of the duties, functions and activities and~~  
13 ~~for the purposes hereinafter set forth for the fiscal year~~  
14 ~~beginning July 1, 2018, and for the payment of bills incurred~~  
15 ~~and remaining unpaid at the close of the fiscal year ending June~~  
16 ~~30, 2018.~~

17 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~  
18 ~~Enforcement Fund. The following sums set forth in this act, or~~  
19 ~~as much thereof as may be necessary, are hereby specifically~~  
20 ~~appropriated from the Cigarette Fire Safety and Firefighter~~  
21 ~~Protection Act Enforcement Fund to the hereinafter named~~  
22 ~~agencies of the Executive Department of the Commonwealth for the~~  
23 ~~payment of salaries, wages or other compensation and travel~~  
24 ~~expenses of the duly appointed officers and employees of the~~  
25 ~~Commonwealth, for the payment of fees for contractual services~~  
26 ~~rendered, for the purchase or rental of goods and services and~~  
27 ~~for payment of any other expenses, as provided by law or by this~~  
28 ~~act, necessary for the proper conduct of the duties, functions~~  
29 ~~and activities and for the purposes hereinafter set forth for~~  
30 ~~the fiscal year beginning July 1, 2018, and for the payment of~~

1 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
2 ~~year ending June 30, 2018.~~

3 ~~(s) (Reserved).~~

4 ~~(t) Insurance Regulation and Oversight Fund. The following~~  
5 ~~sums set forth in this act, or as much thereof as may be~~  
6 ~~necessary, are hereby specifically appropriated from the~~  
7 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~  
8 ~~agencies of the Executive Department of the Commonwealth for the~~  
9 ~~payment of salaries, wages or other compensation and travel~~  
10 ~~expenses of the duly appointed officers and employees of the~~  
11 ~~Commonwealth, for the payment of fees for contractual services~~  
12 ~~rendered, for the purchase or rental of goods and services and~~  
13 ~~for payment of any other expenses, as provided by law or by this~~  
14 ~~act, necessary for the proper conduct of the duties, functions~~  
15 ~~and activities and for the purposes hereinafter set forth for~~  
16 ~~the fiscal year beginning July 1, 2018, and for the payment of~~  
17 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
18 ~~year ending June 30, 2018.~~

19 ~~(u) Pennsylvania Race Horse Development Restricted Receipts~~  
20 ~~Account. The following sums set forth in this act, or as much~~  
21 ~~thereof as may be necessary, are hereby specifically~~  
22 ~~appropriated from the Pennsylvania Race Horse Development~~  
23 ~~Restricted Receipts Account established within the Pennsylvania~~  
24 ~~Race Horse Development Trust Fund to the hereinafter named~~  
25 ~~agencies of the Executive Department of the Commonwealth for the~~  
26 ~~payment of fees for contractual services rendered, for the~~  
27 ~~purchase or rental of goods and services and for the payment of~~  
28 ~~any other expenses, as provided by law or by this act, necessary~~  
29 ~~for the proper conduct of the duties, functions and activities~~  
30 ~~and for the purposes hereinafter set forth for the fiscal year~~

1 ~~beginning July 1, 2018, and for the payment of bills incurred~~  
2 ~~and remaining unpaid at the close of the fiscal year ending June~~  
3 ~~30, 2018.~~

4 ~~(v) Justice Reinvestment Fund. The following sums set forth~~  
5 ~~in this act, or as much thereof as may be necessary, are hereby~~  
6 ~~specifically appropriated from the Justice Reinvestment Fund to~~  
7 ~~the hereinafter named agencies of the Executive Department and~~  
8 ~~government support agencies of the Commonwealth for the payment~~  
9 ~~of salaries, wages or other compensation and travel expenses of~~  
10 ~~the duly appointed officers and employees of the Commonwealth,~~  
11 ~~for the payment of fees for contractual services rendered, for~~  
12 ~~the purchase or rental of goods and services and for payment of~~  
13 ~~any other expenses, as provided by law or by this act, necessary~~  
14 ~~for the proper conduct of the duties, functions and activities~~  
15 ~~and for the purposes hereinafter set forth for the fiscal year~~  
16 ~~beginning July 1, 2018, and for the payment of bills incurred~~  
17 ~~and remaining unpaid at the close of the fiscal year ending June~~  
18 ~~30, 2018.~~

19 ~~(w) Multimodal Transportation Fund. The following sums set~~  
20 ~~forth in this act, or as much thereof as may be necessary, are~~  
21 ~~hereby specifically appropriated from the Multimodal~~  
22 ~~Transportation Fund to the Department of Transportation for the~~  
23 ~~payment of salaries, wages or other compensation and travel~~  
24 ~~expenses, for the payment of fees for contractual services~~  
25 ~~rendered, for the purchase or rental of goods and services and~~  
26 ~~for the payment of any other expenses, as provided by law or by~~  
27 ~~this act, necessary for the proper conduct of the duties,~~  
28 ~~functions and activities and for the purposes hereinafter set~~  
29 ~~forth for the fiscal year beginning July 1, 2018, and for the~~  
30 ~~payment of bills incurred and remaining unpaid at the close of~~

1 ~~the fiscal year ending June 30, 2018.~~

2 ~~(x) State Racing Fund. The following sums set forth in this~~  
3 ~~act, or as much thereof as may be necessary, are hereby~~  
4 ~~specifically appropriated from the State Racing Fund to the~~  
5 ~~hereinafter named agencies of the Executive Department of the~~  
6 ~~Commonwealth for the payment of salaries, wages or other~~  
7 ~~compensation and travel expenses of the duly appointed officers~~  
8 ~~and employees of the Commonwealth, for the payment of fees for~~  
9 ~~contractual services rendered, for the purchase or rental of~~  
10 ~~goods and services and for the payment of any other expenses, as~~  
11 ~~provided by law or by this act, necessary for the proper conduct~~  
12 ~~of the duties, functions and activities and for the purposes~~  
13 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
14 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
15 ~~at the close of the fiscal year ending June 30, 2018.~~

16 ~~(y) ABLE Savings Program Fund. The following sums set forth~~  
17 ~~in this act, or as much thereof as may be necessary, are hereby~~  
18 ~~specifically appropriated from the ABLE Savings Program Fund to~~  
19 ~~the hereinafter named agencies of the Executive Department of~~  
20 ~~the Commonwealth for the payment of salaries, wages or other~~  
21 ~~compensation and travel expenses of the duly appointed officers~~  
22 ~~and employees of the Commonwealth, for the payment of fees for~~  
23 ~~contractual services rendered, for the purchase or rental of~~  
24 ~~goods and services and for the payment of any other expenses, as~~  
25 ~~provided by law or by this act, necessary for the proper conduct~~  
26 ~~of the duties, functions and activities and for the purposes~~  
27 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
28 ~~2018, and for the payment of bills incurred and remaining unpaid~~  
29 ~~at the close of the fiscal year ending June 30, 2018.~~

30 ~~Section 105. Federal augmentation appropriations.~~

1       ~~The following Federal augmentation appropriations set forth~~  
2 ~~in this act, or as much thereof as may be necessary, are hereby~~  
3 ~~specifically appropriated from the Federal augmentation funds to~~  
4 ~~the several hereinafter named agencies of the Executive~~  
5 ~~Department of the Commonwealth for the payment of the expenses~~  
6 ~~of implementing and carrying out the programs stated herein for~~  
7 ~~the fiscal year beginning July 1, 2018, and for the payment of~~  
8 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
9 ~~year ending June 30, 2018. Unless otherwise stated, the~~  
10 ~~appropriations include any carryovers from the prior fiscal~~  
11 ~~year.~~

12 ~~Section 106. Block grants.~~

13       ~~(a) Appropriation. The following sums set forth in this~~  
14 ~~act, or as much thereof as may be necessary, are hereby~~  
15 ~~specifically appropriated from the block grant (BG) funds to the~~  
16 ~~several hereinafter named agencies of the Executive Department~~  
17 ~~of the Commonwealth for the purposes and under the restrictions~~  
18 ~~for which the funds are provided for the fiscal year beginning~~  
19 ~~July 1, 2018.~~

20       ~~(b) Small Communities Development Block Grant. The Small~~  
21 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
22 ~~cities and communities that have a high concentration of~~  
23 ~~impoverished citizens and substandard housing to expand their~~  
24 ~~low income and moderate income housing opportunities and to meet~~  
25 ~~community development needs.~~

26       ~~(c) Community Services Block Grant. The Community Services~~  
27 ~~Block Grant (CSBG) is to provide a range of services and~~  
28 ~~activities having a measurable and potentially major impact on~~  
29 ~~the causes of poverty in the community or those areas of the~~  
30 ~~community where poverty is a particularly acute problem. In~~

1 ~~addition, new focus may be placed on the unemployed, both old~~  
2 ~~and new. Local agencies may lower their eligibility requirements~~  
3 ~~for recipients to three months to allow greater flexibility to~~  
4 ~~assure proper consideration of each recipient.~~

5 ~~(d) Preventive Health and Health Services Block Grant. The~~  
6 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
7 ~~for the provision of preventive health and other health services~~  
8 ~~related to emergency medical systems, health initiative grants,~~  
9 ~~comprehensive public health, hypertension, fluoridation, health~~  
10 ~~education, risk reduction, home health, rape crisis and domestic~~  
11 ~~violence services.~~

12 ~~(e) Maternal and Child Health Services Block Grant. The~~  
13 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
14 ~~enable states to maintain and strengthen their leadership in~~  
15 ~~planning, promoting, coordinating and evaluating health care for~~  
16 ~~pregnant women, mothers, infants and children, and children with~~  
17 ~~special health care needs and in providing health services for~~  
18 ~~mothers and children who do not have access to adequate health~~  
19 ~~care.~~

20 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
21 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
22 ~~lessen the impact of the high cost of energy on low income~~  
23 ~~families and individuals, including energy efficiency grants for~~  
24 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
25 ~~received shall be used for weatherization. LIHEABG funds~~  
26 ~~received pursuant to a Presidential release of contingency funds~~  
27 ~~shall be exempt from the 15% requirement.~~

28 ~~(g) Social Services Block Grant. The Social Services Block~~  
29 ~~Grant (SSBG) is for the provision of social services to eligible~~  
30 ~~persons.~~

1 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
2 ~~Services Block Grant (MHDBG) provides funds for the provision of~~  
3 ~~services to adults with serious mental illness or children with~~  
4 ~~serious emotional disturbance.~~

5 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
6 ~~Grant (SABG) provides funds to establish and maintain programs~~  
7 ~~to combat alcohol and drug abuse.~~

8 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
9 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
10 ~~provision of direct child care or to increase the quality and~~  
11 ~~availability of child care for low income families.~~

12 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
13 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
14 ~~provides funds for the provision of cash grants, child care,~~  
15 ~~training and support services, child welfare and administration~~  
16 ~~for eligible families and individuals.~~

17 ~~Section 107. Appropriations to Pennsylvania Higher Education~~  
18 ~~Assistance Agency.~~

19 ~~The appropriations set forth in this act to the Pennsylvania~~  
20 ~~Higher Education Assistance Agency, which is an integral part~~  
21 ~~and arm of the Commonwealth and which is directly controlled by~~  
22 ~~the Commonwealth, shall supplement other Commonwealth funds~~  
23 ~~maintained by the Pennsylvania Higher Education Assistance~~  
24 ~~Agency in order to fulfill its essential State governmental~~  
25 ~~function of providing Commonwealth students with access to~~  
26 ~~higher education opportunities and providing essential higher~~  
27 ~~education programs for the benefit of Commonwealth students.~~

28 ~~PART II~~

29 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

30 ~~FOR 2018-2019~~



SUBPART A

EXECUTIVE DEPARTMENT

~~Section 201. Governor.~~

~~The following amounts are~~

~~appropriated to the Governor:~~                      Federal                      State

~~For the Office of the~~

~~Governor: including the~~

~~maintenance of the Governor's~~

~~Home, the expense of~~

~~entertainment of official guests~~

~~and members of the General~~

~~Assembly and the Judiciary,~~

~~participation in the Governor's~~

~~Conference, the expenses of the~~

~~Executive Board and the payment~~

~~of traveling expenses of persons~~

~~other than employees of the~~

~~Commonwealth appointed by the~~

~~Governor to represent or~~

~~otherwise serve the Commonwealth.~~

~~State appropriation.....~~    ~~6,548,000~~

~~Section 202. Executive Offices.~~

~~The following amounts are~~

~~appropriated to the Executive~~

~~Offices:~~    Federal    State

~~For the Office of~~

~~Administration.~~

~~State appropriation.....~~    ~~9,858,000~~

~~To the Office of~~

~~Administration for payment of~~

~~1 Medicare Part B enrollment~~  
~~2 penalties.~~  
~~3 State appropriation..... 100,000~~  
~~4 For Commonwealth Technology~~  
~~5 Services.~~  
~~6 State appropriation..... 54,827,000~~  
~~7 The following Federal amounts~~  
~~8 are appropriated to supplement~~  
~~9 the sum appropriated for~~  
~~10 Commonwealth Technology Services:~~  
~~11 (1) "NSTIC Grant."~~  
~~12 Federal appropriation..... 225,000~~  
~~13 (2) "Information Sharing~~  
~~14 Initiative."~~  
~~15 Federal appropriation..... 246,000~~  
~~16 For the Inspector General.~~  
~~17 State appropriation..... 4,042,000~~  
~~18 For investigation of welfare~~  
~~19 fraud activities.~~  
~~20 State appropriation..... 11,307,000~~  
~~21 The following Federal amounts~~  
~~22 are appropriated to supplement~~  
~~23 the sum appropriated for~~  
~~24 investigation of welfare fraud~~  
~~25 activities:~~  
~~26 (1) "TANFBC Program~~  
~~27 Accountability."~~  
~~28 Federal appropriation..... 1,500,000~~  
~~29 (2) "Food Stamps Program~~  
~~30 Accountability."~~

1	<del>Federal appropriation.....</del>	<del>7,000,000</del>	
2	<del>(3) "Medical Assistance</del>		
3	<del>Program Accountability."</del>		
4	<del>Federal appropriation.....</del>	<del>5,000,000</del>	
5	<del>(4) "CCDFBG Subsidized Day</del>		
6	<del>Care Fraud Investigation."</del>		
7	<del>Federal appropriation.....</del>	<del>905,000</del>	
8	<del>For the Office of the Budget.</del>		
9	<del>State appropriation.....</del>		<del>17,747,000</del>
10	<del>For the Office of General</del>		
11	<del>Counsel.</del>		
12	<del>State appropriation.....</del>		<del>3,772,000</del>
13	<del>For the audit of the Auditor</del>		
14	<del>General.</del>		
15	<del>State appropriation.....</del>		<del>99,000</del>
16	<del>For the Pennsylvania Human</del>		
17	<del>Relations Commission.</del>		
18	<del>State appropriation.....</del>		<del>8,770,000</del>
19	<del>The following Federal amounts</del>		
20	<del>are appropriated to supplement</del>		
21	<del>the sum appropriated for the</del>		
22	<del>Pennsylvania Human Relations</del>		
23	<del>Commission:</del>		
24	<del>(1) "EEOC Special Project</del>		
25	<del>Grant."</del>		
26	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
27	<del>(2) "HUD Special Project</del>		
28	<del>Grant."</del>		
29	<del>Federal appropriation.....</del>	<del>600,000</del>	
30	<del>For the Council on the Arts.</del>		



1	<del>Federal appropriation.....</del>	<del>1,300,000</del>
2	<del>(6) (Reserved).</del>	
3	<del>(7) (Reserved).</del>	
4	<del>(8) "Statistical Analysis</del>	
5	<del>Center."</del>	
6	<del>Federal appropriation.....</del>	<del>200,000</del>
7	<del>(9) "Criminal Identification</del>	
8	<del>Technology."</del>	
9	<del>Federal appropriation.....</del>	<del>1,500,000</del>
10	<del>(10) "Crime Victims'</del>	
11	<del>Compensation Services."</del>	
12	<del>Federal appropriation.....</del>	<del>8,500,000</del>
13	<del>(11) (Reserved).</del>	
14	<del>(12) (Reserved).</del>	
15	<del>(13) "Crime Victims'</del>	
16	<del>Assistance."</del>	
17	<del>Federal appropriation.....</del>	<del>85,000,000</del>
18	<del>(14) (Reserved).</del>	
19	<del>(15) "Violence Against Women</del>	
20	<del>Formula Grant Program."</del>	
21	<del>Federal appropriation.....</del>	<del>7,000,000</del>
22	<del>(16) (Reserved).</del>	
23	<del>(17) "Violence Against Women</del>	
24	<del>Formula Grant Program</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>600,000</del>
27	<del>(18) (Reserved).</del>	
28	<del>(19) "Residential Substance</del>	
29	<del>Abuse Treatment Program."</del>	
30	<del>Federal appropriation.....</del>	<del>1,300,000</del>

1       ~~(20) (Reserved).~~

2       ~~(21) "Crime Victims'~~

3 ~~Assistance (VOCA)~~

4 ~~Administration/Operations."~~

5               ~~Federal appropriation.....~~               ~~4,000,000~~

6       ~~(22) "Juvenile Accountability~~

7 ~~Incentive Program."~~

8               ~~Federal appropriation.....~~               ~~200,000~~

9       ~~(23) (Reserved).~~

10       ~~(24) (Reserved).~~

11       ~~(25) (Reserved).~~

12       ~~(26) "Juvenile Justice and~~

13 ~~Delinquency Prevention."~~

14               ~~Federal appropriation.....~~               ~~3,000,000~~

15       ~~(27) (Reserved).~~

16       ~~(28) "Justice and Mental~~

17 ~~Health Collaboration."~~

18               ~~Federal appropriation.....~~               ~~250,000~~

19       ~~(29) (Reserved).~~

20       ~~(30) (Reserved).~~

21       ~~(31) (Reserved).~~

22       ~~(32) (Reserved).~~

23       ~~(33) "Assault Services~~

24 ~~Program."~~

25               ~~Federal appropriation.....~~               ~~600,000~~

26       ~~(34) (Reserved).~~

27       ~~(35) (Reserved).~~

28       ~~(36) (Reserved).~~

29       ~~(37) (Reserved).~~

30       ~~(38) (Reserved).~~

1	<del>(39) (Reserved).</del>	
2	<del>(40) (Reserved).</del>	
3	<del>(41) (Reserved).</del>	
4	<del>(42) (Reserved).</del>	
5	<del>(43) "Second Chance Act</del>	
6	<del>Juvenile Offender Reentry."</del>	
7	<del>Federal appropriation.....</del>	<del>1,000,000</del>
8	<del>(44) (Reserved).</del>	
9	<del>(45) (Reserved).</del>	
10	<del>(46) (Reserved).</del>	
11	<del>(47) (Reserved).</del>	
12	<del>(48) (Reserved).</del>	
13	<del>(49) "Forensic Science</del>	
14	<del>Program."</del>	
15	<del>Federal appropriation.....</del>	<del>1,000,000</del>
16	<del>(50) "Justice Reinvestment</del>	
17	<del>Initiative."</del>	
18	<del>Federal appropriation.....</del>	<del>1,000,000</del>
19	<del>(51) (Reserved).</del>	
20	<del>(52) "Adam Walsh</del>	
21	<del>Implementation Support."</del>	
22	<del>Federal appropriation.....</del>	<del>750,000</del>
23	<del>(53) "Byrne Competitive</del>	
24	<del>Program."</del>	
25	<del>Federal appropriation.....</del>	<del>2,000,000</del>
26	<del>(54) "VOCA Training."</del>	
27	<del>Federal appropriation.....</del>	<del>900,000</del>
28	<del>For victims of juvenile</del>	
29	<del>offenders.</del>	
30	<del>State appropriation.....</del>	<del>1,300,000</del>

~~1 For violence and delinquency~~  
~~2 prevention programs.~~  
~~3 State appropriation.....~~ ~~3,989,000~~  
~~4 For intermediate punishment~~  
~~5 treatment programs.~~  
~~6 State appropriation.....~~ ~~18,167,000~~  
~~7 For juvenile probation~~  
~~8 services.~~  
~~9 State appropriation.....~~ ~~18,945,000~~  
~~10 For grants to the arts.~~  
~~11 State appropriation.....~~ ~~9,590,000~~  
~~12 For law enforcement~~  
~~13 activities.~~  
~~14 State appropriation.....~~ ~~3,000,000~~

~~15 Section 203. Lieutenant Governor.~~

~~16 The following amounts are~~  
~~17 appropriated to the Lieutenant~~  
~~18 Governor:~~

Federal State

~~19 For the Office of the~~  
~~20 Lieutenant Governor, including~~  
~~21 payment of expenses of the~~  
~~22 residence at the Edward Martin~~  
~~23 Military Reservation.~~

~~24 State appropriation.....~~ ~~1,001,000~~

~~25 For the Board of Pardons.~~

~~26 State appropriation.....~~ ~~681,000~~

~~27 Section 204. Attorney General.~~

~~28 The following amounts are~~  
~~29 appropriated to the Attorney~~  
~~30 General:~~

Federal State



1 ~~For general government~~  
2 ~~operations of the Office of~~  
3 ~~Attorney General.~~

4 ~~State appropriation.....~~ 39,363,000

5 ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for general~~  
8 ~~government operations:~~

9 ~~(1) "State Medicaid Fraud~~  
10 ~~Control Units."~~

11 ~~Federal appropriation.....~~ 7,795,000

12 ~~(2) "Middle Atlantic Great~~  
13 ~~Lakes Organized Crime Law~~  
14 ~~Enforcement Network."~~

15 ~~Federal appropriation.....~~ 7,979,000

16 ~~For drug law enforcement.~~

17 ~~State appropriation.....~~ 28,966,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for drug law~~  
21 ~~enforcement:~~

22 ~~(1) "High Intensity Drug~~  
23 ~~Trafficking Areas."~~

24 ~~Federal appropriation.....~~ 5,308,000

25 ~~For local drug task forces and~~  
26 ~~a drug strike task force.~~

27 ~~State appropriation.....~~ 12,975,000

28 ~~For a joint local State~~  
29 ~~firearm task force in a city of~~  
30 ~~the first class.~~

1           ~~State appropriation.....~~                               ~~4,040,000~~  
2       ~~For witness relocation~~  
3 ~~programs.~~  
4           ~~State appropriation.....~~                               ~~1,215,000~~  
5       ~~For Child Predator~~  
6 ~~Interception Unit.~~  
7           ~~State appropriation.....~~                               ~~4,767,000~~  
8       ~~For tobacco law enforcement.~~  
9           ~~State appropriation.....~~                               ~~2,057,000~~  
10       ~~For trials resulting from~~  
11 ~~indictments by multicounty grand~~  
12 ~~juries.~~  
13           ~~State appropriation.....~~                               ~~200,000~~  
14       ~~For a mobile street crimes~~  
15 ~~unit.~~  
16           ~~State appropriation.....~~                               ~~2,000,000~~  
17 ~~Section 205. Auditor General.~~  
18       ~~The following amounts are~~  
19 ~~appropriated to the Auditor~~  
20 ~~General:~~   Federal               State  
21       ~~For the Department of the~~  
22 ~~Auditor General for postauditing,~~  
23 ~~annually, periodically or~~  
24 ~~specially, the affairs of any~~  
25 ~~department, board or commission~~  
26 ~~which is supported out of the~~  
27 ~~General Fund, district justices,~~  
28 ~~other fining offices, Volunteer~~  
29 ~~Firemen's Relief Association~~  
30 ~~Funds and the offices of~~

~~1 Statewide elected officials and  
2 for the proper auditing of  
3 appropriations for or relating to  
4 public assistance, including any  
5 Federal sums supplementing such  
6 appropriations.~~

~~7 State appropriation..... 40,136,000~~

~~8 For the Board of Claims.~~

~~9 State appropriation..... 1,822,000~~

~~10 Section 206. Treasury Department.~~

~~11 The following amounts are~~

~~12 appropriated to the Treasury~~

~~13 Department:~~

~~Federal~~

~~State~~

~~14 For general government~~

~~15 operations of the Treasury~~

~~16 Department including the~~

~~17 administration of Article XIII.1~~

~~18 of the act of April 9, 1929~~

~~19 (P.L.343, No.176), known as The~~

~~20 Fiscal Code.~~

~~21 State appropriation..... 36,990,000~~

~~22 For the Board of Finance and~~

~~23 Revenue.~~

~~24 State appropriation..... 2,956,000~~

~~25 For divestiture reimbursement.~~

~~26 State appropriation..... 23,000~~

~~27 For the payment of the~~

~~28 Commonwealth's portion of the~~

~~29 expenses of various councils,~~

~~30 commissions, conferences, boards,~~

1 ~~associations, coalitions and~~  
2 ~~institutes which are multistate~~  
3 ~~organizations of which the~~  
4 ~~Commonwealth has been a member~~  
5 ~~for at least one year and which~~  
6 ~~membership enables the~~  
7 ~~Commonwealth government to~~  
8 ~~represent the citizens of~~  
9 ~~Pennsylvania, such organizations~~  
10 ~~being designed to promote or~~  
11 ~~protect the member states'~~  
12 ~~interests, or which promote~~  
13 ~~governmental financial excellence~~  
14 ~~or accountability.~~

15 ~~State appropriation.....~~ 901,000

16 ~~For publishing statements of~~  
17 ~~the General Fund and other funds~~  
18 ~~of the Commonwealth.~~

19 ~~State appropriation.....~~ 15,000

20 ~~For information technology~~  
21 ~~modernization.~~

22 ~~State appropriation.....~~ 1,870,000

23 ~~For transfer to the ABLE~~  
24 ~~Savings Program Fund, for~~  
25 ~~administration of the~~  
26 ~~Pennsylvania ABLE Savings~~  
27 ~~Program.~~

28 ~~State appropriation.....~~ 1,130,000

29 ~~For payment of law enforcement~~  
30 ~~and emergency response personnel~~

1 ~~death benefits.~~

2 ~~State appropriation.....~~ 2,980,000

3 ~~For compensation of the~~  
4 ~~Commonwealth's loan and transfer~~  
5 ~~agent for services and expenses~~  
6 ~~in connection with the~~  
7 ~~registration, transfer and~~  
8 ~~payment of interest on bonds of~~  
9 ~~the Commonwealth and other~~  
10 ~~services required to be performed~~  
11 ~~by the loan and transfer agent.~~

12 ~~State appropriation.....~~ 50,000

13 ~~For general obligation debt~~  
14 ~~service or to pay all arbitrage~~  
15 ~~rebates to the Federal Government~~  
16 ~~required under section 148 of the~~  
17 ~~Internal Revenue Code of 1986~~  
18 ~~(Public Law 99 514, 26 U.S.C. §~~  
19 ~~148).~~

20 ~~State appropriation.....~~ 1,120,000,000

21 ~~Section 207. Department of Aging.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Department of~~  
24 ~~Aging:~~

	Federal	State
--	---------	-------

25 ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for aging~~  
28 ~~services:~~

29 ~~(1) "Programs for the Aging~~  
30 ~~Title III Administration."~~

1	<del>Federal appropriation.....</del>	<del>1,781,000</del>
2	<del>(2) "Programs for the Aging</del>	
3	<del>Title V Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>127,000</del>
5	<del>(3) Medical Assistance</del>	
6	<del>Administration.</del>	
7	<del>Federal appropriation.....</del>	<del>2,354,000</del>
8	<del>(4) "Programs for the Aging</del>	
9	<del>Title VII Administration."</del>	
10	<del>Federal appropriation.....</del>	<del>352,000</del>
11	<del>(5) "Programs for the Aging</del>	
12	<del>Title III."</del>	
13	<del>Federal appropriation.....</del>	<del>52,000,000</del>
14	<del>(6) "Programs for the Aging</del>	
15	<del>Nutrition."</del>	
16	<del>Federal appropriation.....</del>	<del>10,000,000</del>
17	<del>(7) "Programs for the Aging</del>	
18	<del>Title V Employment."</del>	
19	<del>Federal appropriation.....</del>	<del>8,000,000</del>
20	<del>(8) "Programs for the Aging</del>	
21	<del>Title VII Elder Rights</del>	
22	<del>Protection."</del>	
23	<del>Federal appropriation.....</del>	<del>4,700,000</del>
24	<del>(9) "Medical Assistance</del>	
25	<del>Attendant Care."</del>	
26	<del>Federal appropriation.....</del>	<del>63,818,000</del>
27	<del>(10) "Medical Assistance</del>	
28	<del>Support."</del>	
29	<del>Federal appropriation.....</del>	<del>9,000,000</del>
30	<del>(11) "Medical Assistance</del>	

~~1 Nursing Home Transition~~  
~~2 Administration."~~  
~~3 Federal appropriation..... 700,000~~  
~~4 (12) "Preadmission~~  
~~5 Assessment."~~  
~~6 Federal appropriation..... 20,566,000~~  
~~7 (13) "Programs for the Aging~~  
~~8 Title III Caregiver Support."~~  
~~9 Federal appropriation..... 10,000,000~~  
~~10 Section 208. Department of Agriculture.~~  
~~11 The following amounts are~~  
~~12 appropriated to the Department of~~  
~~13 Agriculture:~~

	<del>Federal</del>	<del>State</del>
<del>14 For general government</del>		
<del>15 operations of the Department of</del>		
<del>16 Agriculture.</del>		
<del>17 State appropriation.....</del>		<del>31,110,000</del>

~~18 The following Federal amounts~~  
~~19 are appropriated to supplement~~  
~~20 the sum appropriated for general~~  
~~21 government operations:~~  
~~22 (1) "Pennsylvania Plant Pest~~  
~~23 Detection System."~~  
~~24 Federal appropriation..... 1,300,000~~  
~~25 (2) "Poultry Grading~~  
~~26 Service."~~  
~~27 Federal appropriation..... 100,000~~  
~~28 (3) "Medicated Feed Mill~~  
~~29 Inspection."~~  
~~30 Federal appropriation..... 100,000~~

1       ~~(4) "National School Lunch~~  
2 ~~Administration."~~

3               ~~Federal appropriation.....~~               ~~1,700,000~~

4       ~~(5) "Emergency Food~~  
5 ~~Assistance."~~

6               ~~Federal appropriation.....~~               ~~4,000,000~~

7       ~~In addition to the specific~~  
8 ~~amounts appropriated herein, all~~  
9 ~~other money received from the~~  
10 ~~Federal Government for emergency~~  
11 ~~food assistance are hereby~~  
12 ~~appropriated to such program.~~

13       ~~(6) "Biofuel Infrastructure~~  
14 ~~Partnership."~~

15               ~~Federal appropriation.....~~               ~~7,000,000~~

16       ~~(7) "Pesticide Enforcement,~~  
17 ~~Certification, Training and~~  
18 ~~Control Program."~~

19               ~~Federal appropriation.....~~               ~~1,000,000~~

20       ~~(8) "Agricultural Risk~~  
21 ~~Protection."~~

22               ~~Federal appropriation.....~~               ~~1,000,000~~

23       ~~(9) "Commodity Supplemental~~  
24 ~~Food."~~

25               ~~Federal appropriation.....~~               ~~3,500,000~~

26       ~~In addition to the specific~~  
27 ~~amounts appropriated herein, all~~  
28 ~~other money received from the~~  
29 ~~Federal Government for commodity~~  
30 ~~supplemental food are hereby~~



1	<del>appropriated to such program.</del>	
2	<del>(10) "Organic Cost</del>	
3	<del>Distribution."</del>	
4	<del>Federal appropriation.....</del>	<del>650,000</del>
5	<del>(11) "Animal Disease</del>	
6	<del>Control."</del>	
7	<del>Federal appropriation.....</del>	<del>4,000,000</del>
8	<del>(12) "Food Establishment</del>	
9	<del>Inspections."</del>	
10	<del>Federal appropriation.....</del>	<del>3,500,000</del>
11	<del>(13) "Integrated Pest</del>	
12	<del>Management."</del>	
13	<del>Federal appropriation.....</del>	<del>250,000</del>
14	<del>(14) "John's Disease Herd</del>	
15	<del>Project."</del>	
16	<del>Federal appropriation.....</del>	<del>2,000,000</del>
17	<del>(15) "Avian Influenza</del>	
18	<del>Surveillance and Response."</del>	
19	<del>Federal appropriation.....</del>	<del>25,000,000</del>
20	<del>(16) (Reserved).</del>	
21	<del>(17) (Reserved).</del>	
22	<del>(18) "Scrapie Disease</del>	
23	<del>Control."</del>	
24	<del>Federal appropriation.....</del>	<del>60,000</del>
25	<del>(19) "Monitoring Foot and</del>	
26	<del>Mouth Disease."</del>	
27	<del>Federal appropriation.....</del>	<del>150,000</del>
28	<del>(20) (Reserved).</del>	
29	<del>(21) "Innovative Nutrient and</del>	
30	<del>Sediment Reduction."</del>	

1	<del>Federal appropriation.....</del>	<del>750,000</del>	
2	<del>(22) "Animal Identification."</del>		
3	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
4	<del>(23) "Specialty Crops."</del>		
5	<del>Federal appropriation.....</del>	<del>2,500,000</del>	
6	<del>(24) "Emerald Ash Borer</del>		
7	<del>Mitigation."</del>		
8	<del>Federal appropriation.....</del>	<del>800,000</del>	
9	<del>(25) "Mediation Grant."</del>		
10	<del>Federal appropriation.....</del>	<del>200,000</del>	
11	<del>(26) "Farmland Protection."</del>		
12	<del>Federal appropriation.....</del>	<del>6,000,000</del>	
13	<del>(27) "Crop Insurance."</del>		
14	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
15	<del>(28) "Spotted Lanternfly."</del>		
16	<del>Federal appropriation.....</del>	<del>5,000,000</del>	
17	<del>(29) "Animal Feed Regulatory</del>		
18	<del>Program."</del>		
19	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
20	<del>For agricultural excellence</del>		
21	<del>programs.</del>		
22	<del>State appropriation.....</del>		<del>1,331,000</del>
23	<del>For farmers market food</del>		
24	<del>coupons.</del>		
25	<del>State appropriation.....</del>		<del>2,079,000</del>
26	<del>The following Federal amounts</del>		
27	<del>are appropriated to supplement</del>		
28	<del>the sum appropriated for farmers</del>		
29	<del>market food coupons:</del>		
30	<del>(1) "Farmers Market Food</del>		

1 ~~Coupons."~~

2 ~~Federal appropriation.....~~ ~~3,500,000~~

3 ~~(2) "Senior Farmers Market~~

4 ~~Nutrition."~~

5 ~~Federal appropriation.....~~ ~~2,200,000~~

6 ~~In addition to the specific~~

7 ~~amounts appropriated herein, all~~

8 ~~other money received from the~~

9 ~~Federal Government for farmers~~

10 ~~market food coupons and senior~~

11 ~~farmers market nutrition are~~

12 ~~hereby appropriated to such~~

13 ~~program.~~

14 ~~For agricultural research.~~

15 ~~State appropriation.....~~ ~~1,687,000~~

16 ~~For agricultural promotion,~~

17 ~~education and exports.~~

18 ~~State appropriation.....~~ ~~303,000~~

19 ~~For hardwoods research and~~

20 ~~promotion.~~

21 ~~State appropriation.....~~ ~~424,000~~

22 ~~For development and operation~~

23 ~~of an open livestock show,~~

24 ~~including cattle, swine, sheep~~

25 ~~and horses.~~

26 ~~State appropriation.....~~ ~~215,000~~

27 ~~For planning and staging of an~~

28 ~~open dairy show.~~

29 ~~State appropriation.....~~ ~~215,000~~

30 ~~For youth shows.~~



1 ~~For transfer from the General~~  
2 ~~Fund to the Agricultural College~~  
3 ~~Land Scrip Fund restricted~~  
4 ~~account.~~

5 ~~State appropriation.....~~ 52,313,000

6 ~~For transfer from the General~~  
7 ~~Fund to the Pennsylvania~~  
8 ~~Preferred Trademark Licensing~~  
9 ~~Fund.~~

10 ~~State appropriation.....~~ 605,000

11 ~~Section 209. Department of Community and Economic Development.~~

12 ~~The following amounts are~~  
13 ~~appropriated to the Department of~~  
14 ~~Community and Economic~~

15 ~~Development:~~ Federal State

16 ~~For general government~~  
17 ~~operations of the Department of~~  
18 ~~Community and Economic~~  
19 ~~Development.~~

20 ~~State appropriation.....~~ 16,300,000

21 ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for general~~  
24 ~~government operations:~~

25 ~~(1) "ARC State Technical~~  
26 ~~Assistance."~~

27 ~~Federal appropriation.....~~ 225,000

28 ~~(2) "DOE Weatherization~~  
29 ~~Administration."~~

30 ~~Federal appropriation.....~~ 1,300,000

1	<del>(3) (Reserved).</del>	
2	<del>(4) "SCDBG Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>4,000,000</del>
4	<del>(4.1) "SCDBG Neighborhood</del>	
5	<del>Stabilization Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>800,000</del>
7	<del>(4.2) "SCDBG Disaster</del>	
8	<del>Recovery Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>1,500,000</del>
10	<del>(5) "CSBG Administration."</del>	
11	<del>Federal appropriation.....</del>	<del>1,607,000</del>
12	<del>(6) "LIHEABG</del>	
13	<del>Administration."</del>	
14	<del>Federal appropriation.....</del>	<del>1,500,000</del>
15	<del>(7) (Reserved).</del>	
16	<del>(8) (Reserved).</del>	
17	<del>(9) "State Small Business</del>	
18	<del>Credit Initiative</del>	
19	<del>Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>487,000</del>
21	<del>(10) "EMG Solutions</del>	
22	<del>Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>1,000,000</del>
24	<del>(11) "Federal Grant</del>	
25	<del>Initiatives."</del>	
26	<del>Federal appropriation.....</del>	<del>3,000,000</del>
27	<del>For the Center for Local</del>	
28	<del>Government Services.</del>	
29	<del>State appropriation.....</del>	<del>4,132,000</del>
30	<del>The following Federal amounts</del>	

1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for the~~  
3 ~~Center for Local Government~~  
4 ~~Services:~~

5 ~~(1) "Economic Adjustment~~  
6 ~~Assistance."~~

7 ~~Federal appropriation.....~~ 9,000,000

8 ~~For the Office of Open~~  
9 ~~Records.~~

10 ~~State appropriation.....~~ 2,915,000

11 ~~For the Office of~~  
12 ~~International Business~~  
13 ~~Development.~~

14 ~~State appropriation.....~~ 5,800,000

15 ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for the~~  
18 ~~Office of International Business~~  
19 ~~Development:~~

20 ~~(1) "SBA State Trade and~~  
21 ~~Export Promotion (STEP)."~~

22 ~~Federal appropriation.....~~ 950,000

23 ~~For the purpose of marketing~~  
24 ~~to attract tourists to this~~  
25 ~~Commonwealth.~~

26 ~~State appropriation.....~~ 12,892,000

27 ~~For the purpose of marketing~~  
28 ~~to attract business to this~~  
29 ~~Commonwealth.~~

30 ~~State appropriation.....~~ 1,990,000

~~1 For transfer from the General~~  
~~2 Fund to the Municipalities~~  
~~3 Financial Recovery Revolving~~  
~~4 Fund.~~  
~~5 State appropriation.....~~ ~~2,550,000~~  
~~6 For transfer from the General~~  
~~7 Fund to the Ben Franklin~~  
~~8 Technology Development Authority~~  
~~9 Fund. Not less than 80% of this~~  
~~10 amount shall be provided to the~~  
~~11 Ben Franklin Technology Partners.~~  
~~12 State appropriation.....~~ ~~14,500,000~~  
~~13 For Pennsylvania First.~~  
~~14 State appropriation.....~~ ~~15,000,000~~  
~~15 For Municipal Assistance~~  
~~16 Program.~~  
~~17 State appropriation.....~~ ~~546,000~~  
~~18 The following Federal amounts~~  
~~19 are appropriated for floodplain~~  
~~20 management:~~  
~~21 (1) "FEMA Mapping."~~  
~~22 Federal appropriation.....~~ ~~200,000~~  
~~23 (2) "FEMA Technical~~  
~~24 Assistance."~~  
~~25 Federal appropriation.....~~ ~~450,000~~  
~~26 For the Keystone Communities~~  
~~27 Program.~~  
~~28 State appropriation.....~~ ~~13,507,000~~  
~~29 The following Federal amounts~~  
~~30 are appropriated to supplement~~



1 ~~the sum appropriated for Keystone~~  
2 ~~Communities:~~

3 ~~(1) "DOE Weatherization."~~

4 ~~Federal appropriation.....~~ 18,000,000

5 ~~(2) "SCDBG HUD Disaster~~  
6 ~~Recovery."~~

7 ~~Federal appropriation.....~~ 2,000,000

8 ~~(3) "Emergency Shelter for~~  
9 ~~the Homeless."~~

10 ~~Federal appropriation.....~~ 2,000,000

11 ~~(4) "LIHEADG Weatherization~~

12 ~~Program." In addition to the~~  
13 ~~specific amounts appropriated~~  
14 ~~herein, all other money received~~  
15 ~~from the Federal Government for~~  
16 ~~the weatherization portion of the~~  
17 ~~LIHEAP Program, either through an~~  
18 ~~increase in the regular program~~  
19 ~~or pursuant to a Presidential~~  
20 ~~release of contingency funds, are~~  
21 ~~hereby appropriated to this~~  
22 ~~program.~~

23 ~~Federal appropriation.....~~ 48,000,000

24 ~~(5) "SCDBG Disaster~~  
25 ~~Recovery Grant."~~

26 ~~Federal appropriation.....~~ 56,000,000

27 ~~(6) "SCDBG Neighborhood~~  
28 ~~Stabilization Program."~~

29 ~~Federal appropriation.....~~ 17,000,000

30 ~~(7) "Assets for~~

1	<del>Independence."</del>		
2	<del>Federal appropriation.....</del>	<del>500,000</del>	
3	<del>(8) "EMG Solutions Program."</del>		
4	<del>Federal appropriation.....</del>	<del>12,000,000</del>	
5	<del>(9) "CSBG Program."</del>		
6	<del>Federal appropriation.....</del>	<del>50,000,000</del>	
7	<del>For partnerships for regional</del>		
8	<del>economic performance.</del>		
9	<del>State appropriation.....</del>		<del>9,880,000</del>
10	<del>The following Federal amounts</del>		
11	<del>are appropriated to supplement</del>		
12	<del>the sum appropriated for</del>		
13	<del>partnerships for regional</del>		
14	<del>economic performance:</del>		
15	<del>(1) "State Small Business</del>		
16	<del>Credit Initiative."</del>		
17	<del>Federal appropriation.....</del>	<del>20,000,000</del>	
18	<del>For manufacturing</del>		
19	<del>Pennsylvania.</del>		
20	<del>State appropriation.....</del>		<del>12,000,000</del>
21	<del>For early intervention for</del>		
22	<del>distressed municipalities.</del>		
23	<del>State appropriation.....</del>		<del>2,367,000</del>
24	<del>For tourism promotion related</del>		
25	<del>to accredited zoos.</del>		
26	<del>State appropriation.....</del>		<del>750,000</del>
27	<del>For the Pennsylvania</del>		
28	<del>Infrastructure Technology</del>		
29	<del>Assistance Program.</del>		
30	<del>State appropriation.....</del>		<del>1,750,000</del>

~~1 For Super Computer Center~~  
~~2 projects.~~  
~~3 State appropriation..... 500,000~~  
~~4 For powdered metals.~~  
~~5 State appropriation..... 100,000~~  
~~6 For a rural leadership~~  
~~7 training program.~~  
~~8 State appropriation..... 100,000~~  
~~9 For grants to issuing~~  
~~10 authorities under the~~  
~~11 Infrastructure and Facilities~~  
~~12 Improvement Program.~~  
~~13 State appropriation..... 18,000,000~~  
~~14 For the prevention of military~~  
~~15 base realignment and closure.~~  
~~16 State appropriation..... 550,000~~  
~~17 For public television~~  
~~18 technology.~~  
~~19 State appropriation..... 250,000~~  
~~20 For local municipal relief.~~  
~~21 State appropriation..... 9,000,000~~  
~~22 Section 210. (Reserved).~~  
~~23 Section 211. Department of Conservation and Natural Resources.~~  
~~24 The following amounts are~~  
~~25 appropriated to the Department of~~  
~~26 Conservation and Natural~~  
~~27 Resources: Federal State~~  
~~28 For general government~~  
~~29 operations of the Department of~~  
~~30 Conservation and Natural~~

1 Resources.  
2 State appropriation..... 20,489,000  
3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for general  
6 government operations:  
7 (1) "Topographic and Geologic  
8 Survey Grants."  
9 Federal appropriation..... 500,000  
10 (2) "United States Endowment  
11 Healthy Watershed."  
12 Federal appropriation..... 200,000  
13 (3) (Reserved).  
14 (4) "Land and Water  
15 Conservation Fund." In addition  
16 to these funds, any contingency  
17 funds made available to the  
18 Commonwealth under the Federal  
19 Land and Water Conservation Fund  
20 Act are hereby appropriated.  
21 Federal appropriation..... 9,000,000  
22 (5) (Reserved).  
23 (6) "Highlands Conservation  
24 Program."  
25 Federal appropriation..... 4,500,000  
26 (7) "Cooperative Endangered  
27 Species."  
28 Federal appropriation..... 28,000  
29 For State parks operations.  
30 State appropriation..... 51,171,000

~~1 For State forests operations~~  
~~2 and forest pest management.~~  
~~3 State appropriation.....~~ 22,742,000  
~~4 The following Federal amounts~~  
~~5 are appropriated to supplement~~  
~~6 the sum appropriated for State~~  
~~7 forests:~~  
~~8 (1) "Forest Fire Protection~~  
~~9 and Control."~~  
~~10 Federal appropriation.....~~ 2,000,000  
~~11 (2) "Forestry Incentives and~~  
~~12 Agricultural Conservation."~~  
~~13 Federal appropriation.....~~ 75,000  
~~14 (3) "Forest Management and~~  
~~15 Processing."~~  
~~16 Federal appropriation.....~~ 3,800,000  
~~17 (4) "Aid to Volunteer Fire~~  
~~18 Companies."~~  
~~19 Federal appropriation.....~~ 750,000  
~~20 (4.1) (Reserved).~~  
~~21 (5) "Wetland Protection~~  
~~22 Fund."~~  
~~23 Federal appropriation.....~~ 300,000  
~~24 (6) "Forest Insect and~~  
~~25 Disease Control."~~  
~~26 Federal appropriation.....~~ 4,000,000  
~~27 (7) "Natural Resource~~  
~~28 Conservation Service."~~  
~~29 Federal appropriation.....~~ 264,000  
~~30 (8) "National Fish and~~

1 ~~Wildlife Foundation."~~

2 ~~Federal appropriation.....~~ ~~1,000,000~~

3 ~~For heritage and other parks.~~

4 ~~State appropriation.....~~ ~~2,875,000~~

5 ~~For payment of annual fixed~~

6 ~~charges in lieu of taxes to~~

7 ~~counties and townships on land~~

8 ~~acquired for water conservation~~

9 ~~and flood control.~~

10 ~~State appropriation.....~~ ~~65,000~~

11 ~~For payment of annual fixed~~

12 ~~charges in lieu of taxes to~~

13 ~~political subdivisions for school~~

14 ~~districts on lands acquired by~~

15 ~~the Commonwealth for Project 70.~~

16 ~~State appropriation.....~~ ~~88,000~~

17 ~~For payment of annual fixed~~

18 ~~charges in lieu of taxes to~~

19 ~~counties, school districts and~~

20 ~~townships on forest lands.~~

21 ~~State appropriation.....~~ ~~7,731,000~~

22 ~~For payment of annual fixed~~

23 ~~charges in lieu of taxes to~~

24 ~~counties, school districts and~~

25 ~~local municipalities on State~~

26 ~~park lands.~~

27 ~~State appropriation.....~~ ~~425,000~~

28 ~~Section 212. Department of Criminal Justice.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Department of~~

	<del>Federal</del>	<del>State</del>
1 <del>Criminal Justice:</del>		
2 <del>For general government</del>		
3 <del>operations of the Department of</del>		
4 <del>Criminal Justice.</del>		
5 <del>State appropriation.....</del>		<del>48,569,000</del>
6 <del>For inmate medical care.</del>		
7 <del>State appropriation.....</del>		<del>252,173,000</del>
8 <del>For inmate education and</del>		
9 <del>training.</del>		
10 <del>State appropriation.....</del>		<del>42,456,000</del>
11 <del>The following Federal amounts</del>		
12 <del>are appropriated to supplement</del>		
13 <del>the sum appropriated for inmate</del>		
14 <del>education and training:</del>		
15 <del>(1) "Correctional Education."</del>		
16 <del>Federal appropriation.....</del>	<del>750,000</del>	
17 <del>(2) "Improving Re entry</del>		
18 <del>Education."</del>		
19 <del>Federal appropriation.....</del>	<del>650,000</del>	
20 <del>For the State correctional</del>		
21 <del>institutions.</del>		
22 <del>State appropriation.....</del>		<del>1,953,694,000</del>
23 <del>The following Federal amounts</del>		
24 <del>are appropriated to supplement</del>		
25 <del>the sum appropriated for the</del>		
26 <del>State correctional institutions:</del>		
27 <del>(1) "Reimbursement for Alien</del>		
28 <del>Inmates."</del>		
29 <del>Federal appropriation.....</del>	<del>1,900,000</del>	
30 <del>(2) "Changing Offender</del>		

1 Behavior."

2 Federal appropriation..... 25,000

3 For State field supervision.

4 State appropriation..... 126,568,000

5 For Board of Probation and

6 Parole.

7 State appropriation..... 11,285,000

8 For the State Sexual Offenders

9 Assessment Board.

10 State appropriation..... 6,397,000

11 For Office of Victim Advocate.

12 State appropriation..... 2,371,000

13 For payments for grants in aid

14 to counties for providing

15 improved adult probation

16 services.

17 State appropriation..... 16,222,000

18 Section 213. (Reserved).

19 Section 214. Department of Drug and Alcohol Programs.

20 The following amounts are

21 appropriated to the Department of

22 Drug and Alcohol Programs: Federal State

23 For general government

24 operations of the Department of

25 Drug and Alcohol Programs.

26 State appropriation..... 1,495,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:



~~(1) "SABG Administration  
 and Operation."  
 Federal appropriation..... 8,617,000  
 (2) "Substance Abuse Special  
 Projects Administration and  
 Operation."  
 Federal appropriation..... 2,934,000  
 (3) "Opioid State Targeted  
 Response Administration."  
 Federal appropriation..... 2,121,000  
 For assistance to drug and  
 alcohol programs.  
 State appropriation..... 44,732,000  
 The following Federal amounts  
 are appropriated to supplement  
 the sum appropriated for  
 assistance to drug and alcohol  
 programs:  
 (1) "SABG Drug and Alcohol  
 Services."  
 Federal appropriation..... 59,452,000  
 (2) "Opioid State Targeted  
 Response."  
 Federal appropriation..... 45,593,000  
 (3) "Substance Abuse Special  
 Projects Grants."  
 Federal appropriation..... 14,281,000  
 Section 215. Department of Education.  
 The following amounts are  
 appropriated to the Department of~~

1	<del>Education:</del>	<del>Federal</del>	<del>State</del>
2	<del>For general government</del>		
3	<del>operations of the Department of</del>		
4	<del>Education.</del>		
5	<del>State appropriation.....</del>		26,143,000
6	<del>The following Federal amounts</del>		
7	<del>are appropriated to supplement</del>		
8	<del>the sum appropriated for general</del>		
9	<del>government operations:</del>		
10	<del>(1) "Adult Basic Education</del>		
11	<del>Administration."</del>		
12	<del>Federal appropriation.....</del>	1,114,000	
13	<del>(2) "Education of Exceptional</del>		
14	<del>Children Administration."</del>		
15	<del>Federal appropriation.....</del>	12,000,000	
16	<del>(3) "Special Education</del>		
17	<del>State Personnel Development."</del>		
18	<del>Federal appropriation.....</del>	2,394,000	
19	<del>(4) "ESEA Title I</del>		
20	<del>Administration."</del>		
21	<del>Federal appropriation.....</del>	12,333,000	
22	<del>(5) "State Approving Agency</del>		
23	<del>(VA) ."</del>		
24	<del>Federal appropriation.....</del>	1,800,000	
25	<del>(6) "Food and Nutrition</del>		
26	<del>Service."</del>		
27	<del>Federal appropriation.....</del>	21,000,000	
28	<del>(7) "Migrant Education</del>		
29	<del>Administration."</del>		
30	<del>Federal appropriation.....</del>	700,000	

1	<del>(8) "Vocational Education</del>	
2	<del>Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>3,910,000</del>
4	<del>(9) "Title II Improving</del>	
5	<del>Teacher Quality</del>	
6	<del>Administration/State."</del>	
7	<del>Federal appropriation.....</del>	<del>7,400,000</del>
8	<del>(10) (Reserved).</del>	
9	<del>(11) "Homeless Assistance."</del>	
10	<del>Federal appropriation.....</del>	<del>4,870,000</del>
11	<del>(12) "Preschool Grants."</del>	
12	<del>Federal appropriation.....</del>	<del>890,000</del>
13	<del>(13) "School Health Education</del>	
14	<del>Programs."</del>	
15	<del>Federal appropriation.....</del>	<del>600,000</del>
16	<del>(14) "Preschool Development</del>	
17	<del>Grants."</del>	
18	<del>Federal appropriation.....</del>	<del>30,000,000</del>
19	<del>(15) "Troops to Teachers."</del>	
20	<del>Federal appropriation.....</del>	<del>400,000</del>
21	<del>(16) (Reserved).</del>	
22	<del>(17) (Reserved).</del>	
23	<del>(18) "Advanced Placement</del>	
24	<del>Testing."</del>	
25	<del>Federal appropriation.....</del>	<del>820,000</del>
26	<del>(19) "Medical Assistance</del>	
27	<del>Nurses Aide Training."</del>	
28	<del>Federal appropriation.....</del>	<del>370,000</del>
29	<del>(20) "State and Community</del>	
30	<del>Highway Safety."</del>	

1	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
2	<del>(21) (Reserved).</del>		
3	<del>(22) "Title IV 21st Century</del>		
4	<del>Community Learning Centers</del>		
5	<del>Administration."</del>		
6	<del>Federal appropriation.....</del>	<del>4,000,000</del>	
7	<del>(23) "National Assessment of</del>		
8	<del>Educational Progress (NAEP)."</del>		
9	<del>Federal appropriation.....</del>	<del>148,000</del>	
10	<del>(24) "Migrant Education</del>		
11	<del>Coordination Program."</del>		
12	<del>Federal appropriation.....</del>	<del>130,000</del>	
13	<del>(25) (Reserved).</del>		
14	<del>(26) (Reserved).</del>		
15	<del>(27) "School Improvement</del>		
16	<del>Grants."</del>		
17	<del>Federal appropriation.....</del>	<del>40,000,000</del>	
18	<del>(28) "Striving Readers."</del>		
19	<del>Federal appropriation.....</del>	<del>50,156,000</del>	
20	<del>(29) "Student Support and</del>		
21	<del>Academic Enrichment</del>		
22	<del>Administration."</del>		
23	<del>Federal appropriation.....</del>	<del>900,000</del>	
24	<del>For the Drug and Alcohol</del>		
25	<del>Recovery High School Pilot</del>		
26	<del>Program State share of tuition</del>		
27	<del>payments.</del>		
28	<del>State appropriation.....</del>		<del>250,000</del>
29	<del>For safe schools advocate.</del>		
30	<del>State appropriation.....</del>		<del>372,000</del>

1 ~~For information and technology~~  
2 ~~improvement.~~

3 ~~State appropriation.....~~ 3,740,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for~~  
7 ~~information and technology~~  
8 ~~improvement:~~

9 ~~(1) "Statewide Longitudinal~~  
10 ~~Data Systems."~~

11 ~~Federal appropriation.....~~ 2,260,000

12 ~~For PA assessment.~~

13 ~~State appropriation.....~~ 50,425,000

14 ~~The following Federal amounts~~  
15 ~~are appropriated to supplement~~  
16 ~~the sum appropriated for PA~~  
17 ~~assessment:~~

18 ~~(1) "Title VI Part A State~~  
19 ~~Assessment."~~

20 ~~Federal appropriation.....~~ 15,000,000

21 ~~For the State Library,~~  
22 ~~providing reference services and~~  
23 ~~administering aid to public~~  
24 ~~libraries.~~

25 ~~State appropriation.....~~ 1,866,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for the~~  
29 ~~State Library:~~

30 ~~(1) "LSTA Library~~

1 Development."  
2 Federal appropriation..... 8,500,000  
3 For programs of education and  
4 training at youth development  
5 centers and the monitoring of  
6 programs of education and  
7 training provided to incarcerated  
8 juveniles.  
9 State appropriation..... 8,286,000  
10 For payment of basic education  
11 funding to school districts.  
12 State appropriation..... 5,995,079,000  
13 For the Ready to Learn Block  
14 Grant.  
15 State appropriation..... 250,000,000  
16 For the Pre K Counts Program.  
17 State appropriation..... 172,284,000  
18 For Head Start Supplemental  
19 Assistance.  
20 State appropriation..... 54,178,000  
21 For mobile science and math  
22 education programs.  
23 State appropriation..... 3,964,000  
24 For teacher professional  
25 development.  
26 State appropriation..... 5,959,000  
27 For adult and family literacy  
28 programs, summer reading programs  
29 and the adult high school  
30 diplomas program.

1           ~~State appropriation.....~~   ~~12,075,000~~  
2       ~~The following Federal amounts~~  
3   ~~are appropriated to supplement~~  
4   ~~the sum appropriated for adult~~  
5   ~~and family literacy programs:~~  
6       ~~(1) "Adult Basic Education~~  
7   ~~Local."~~  
8           ~~Federal appropriation.....~~   ~~21,000,000~~  
9       ~~For career and technical~~  
10   ~~education.~~  
11           ~~State appropriation.....~~   ~~62,000,000~~  
12       ~~The following Federal amounts~~  
13   ~~are appropriated to supplement~~  
14   ~~the sum appropriated for career~~  
15   ~~and technical education:~~  
16       ~~(1) "Vocational Education Act~~  
17   ~~Local."~~  
18           ~~Federal appropriation.....~~   ~~49,000,000~~  
19       ~~For career and technical~~  
20   ~~education equipment grants.~~  
21           ~~State appropriation.....~~   ~~2,550,000~~  
22       ~~For authority rentals and~~  
23   ~~Sinking Fund requirements.~~  
24           ~~State appropriation.....~~   ~~29,703,000~~  
25       ~~For payments on account of~~  
26   ~~pupil transportation.~~  
27           ~~State appropriation.....~~   ~~549,097,000~~  
28       ~~For payments on account of~~  
29   ~~nonpublic and charter school~~  
30   ~~transportation.~~

1           State appropriation.....   80,009,000  
2           ~~For payments on account of~~  
3           ~~special education of exceptional~~  
4           ~~children.~~

5           State appropriation.....   1,121,815,000  
6           ~~The following Federal amounts~~  
7           ~~are appropriated to supplement~~  
8           ~~the sum appropriated for special~~  
9           ~~education:~~

10          ~~(1) "Individuals with~~  
11          ~~Disabilities Education - Local."~~

12                 ~~Federal appropriation.....~~                         470,000,000  
13          ~~For payments for early~~  
14          ~~intervention services.~~

15                 State appropriation.....   263,878,000  
16          ~~The following Federal amounts~~  
17          ~~are appropriated to supplement~~  
18          ~~the sum appropriated for payments~~  
19          ~~for early intervention services:~~

20          ~~(1) "Individuals with~~  
21          ~~Disabilities Education."~~

22                 ~~Federal appropriation.....~~                         16,000,000  
23          ~~For payment for tuition to~~  
24          ~~school districts providing~~  
25          ~~education to nonresident orphaned~~  
26          ~~children placed in private homes~~  
27          ~~by the court and nonresident~~  
28          ~~inmates of children's~~  
29          ~~institutions.~~

30                 State appropriation.....   48,000,000



~~1 For payments of annual fixed~~  
~~2 charges to school districts in~~  
~~3 lieu of taxes for land acquired~~  
~~4 by the Commonwealth for water~~  
~~5 conservation or flood prevention.~~  
~~6 State appropriation..... 166,000~~  
~~7 For payment for maintenance of~~  
~~8 summer schools for school age~~  
~~9 children of migrant laborers,~~  
~~10 including child care services.~~  
~~11 State appropriation..... 853,000~~  
~~12 For payments to Pennsylvania~~  
~~13 Charter Schools for the Deaf and~~  
~~14 Blind.~~  
~~15 State appropriation..... 50,187,000~~  
~~16 For special education~~  
~~17 approved private schools.~~  
~~18 State appropriation..... 108,010,000~~  
~~19 For grants to school districts~~  
~~20 to assist in meeting Federal~~  
~~21 matching requirements for grants~~  
~~22 received under the Federal Child~~  
~~23 Nutrition Act and to aid in~~  
~~24 providing a food program for~~  
~~25 needy children.~~  
~~26 State appropriation..... 30,000,000~~  
~~27 The following Federal amounts~~  
~~28 are appropriated to supplement~~  
~~29 the sum appropriated for school~~  
~~30 food services:~~

1       ~~(1) "Food and Nutrition~~  
2 ~~Local."~~  
3           ~~Federal appropriation.....~~       ~~740,188,000~~  
4       ~~For payment of the~~  
5 ~~Commonwealth's share of Federal~~  
6 ~~Social Security taxes for public~~  
7 ~~school employees.~~  
8           ~~State appropriation.....~~                       ~~499,500,000~~  
9       ~~For payment of required~~  
10 ~~contribution for public school~~  
11 ~~employees' retirement.~~  
12           ~~State appropriation.....~~                       ~~2,264,000,000~~  
13       ~~The following Federal amounts~~  
14 ~~are appropriated for basic~~  
15 ~~education:~~  
16       ~~(1) "ESEA Title I Local."~~  
17           ~~Federal appropriation.....~~       ~~625,000,000~~  
18       ~~(2) "Title II Improving~~  
19 ~~Teacher Quality Local."~~  
20           ~~Federal appropriation.....~~       ~~130,000,000~~  
21       ~~(3) "Title IV 21st Century~~  
22 ~~Community Learning Centers~~  
23 ~~Local."~~  
24           ~~Federal appropriation.....~~       ~~90,000,000~~  
25       ~~(4) "Title III Language~~  
26 ~~Instruction for LEP and Immigrant~~  
27 ~~Students."~~  
28           ~~Federal appropriation.....~~       ~~20,000,000~~  
29       ~~(5) "Title VI Rural and Low~~  
30 ~~Income Schools Local."~~

1	<del>Federal appropriation.....</del>	<del>1,700,000</del>
2	<del>(6) "Student Support and</del>	
3	<del>Academic Enrichment Local."</del>	
4	<del>Federal appropriation.....</del>	<del>16,000,000</del>
5	<del>For educational access</del>	
6	<del>programs.</del>	
7	<del>State appropriation.....</del>	<del>23,150,000</del>
8	<del>For services to nonpublic</del>	
9	<del>schools.</del>	
10	<del>State appropriation.....</del>	<del>87,939,000</del>
11	<del>For textbooks, instructional</del>	
12	<del>material and instructional</del>	
13	<del>equipment for nonpublic schools.</del>	
14	<del>State appropriation.....</del>	<del>26,751,000</del>
15	<del>For a subsidy to public</del>	
16	<del>libraries.</del>	
17	<del>State appropriation.....</del>	<del>54,470,000</del>
18	<del>For aid to the Free Library of</del>	
19	<del>Philadelphia and the Carnegie</del>	
20	<del>Library of Pittsburgh to meet the</del>	
21	<del>costs incurred in serving as</del>	
22	<del>regional libraries in the</del>	
23	<del>distribution of braille reading</del>	
24	<del>materials, talking book machines</del>	
25	<del>and other reading materials to</del>	
26	<del>persons who are blind or</del>	
27	<del>otherwise disabled.</del>	
28	<del>State appropriation.....</del>	<del>2,567,000</del>
29	<del>For library access.</del>	
30	<del>State appropriation.....</del>	<del>3,071,000</del>

1	<del>For job training and education</del>		
2	<del>programs.</del>		
3	<del>State appropriation.....</del>		<del>19,175,000</del>
4	<del>For safe schools initiatives.</del>		
5	<del>State appropriation.....</del>		<del>8,527,000</del>
6	<del>For payment of approved</del>		
7	<del>operating expenses of community</del>		
8	<del>colleges.</del>		
9	<del>State appropriation.....</del>		<del>232,111,000</del>
10	<del>For transfer from the General</del>		
11	<del>Fund to the Community College</del>		
12	<del>Capital Fund.</del>		
13	<del>State appropriation.....</del>		<del>48,869,000</del>
14	<del>For regional community college</del>		
15	<del>services.</del>		
16	<del>State appropriation.....</del>		<del>6,750,000</del>
17	<del>For community education</del>		
18	<del>councils.</del>		
19	<del>State appropriation.....</del>		<del>2,346,000</del>
20	<del>For sexual assault prevention.</del>		
21	<del>State appropriation.....</del>		<del>1,000,000</del>
22	<del>Section 216. State System of Higher Education.</del>		
23	<del>The following amounts are</del>		
24	<del>appropriated to the State System</del>		
25	<del>of Higher Education:</del>	<del>Federal</del>	<del>State</del>
26	<del>For the State System of Higher</del>		
27	<del>Education, including the</del>		
28	<del>Chancellor's Office.</del>		
29	<del>State appropriation.....</del>		<del>453,108,000</del>
30	<del>Section 217. Thaddeus Stevens College of Technology.</del>		

1       ~~The following amounts are~~  
 2       ~~appropriated to the Thaddeus~~  
 3       ~~Stevens College of Technology:~~               Federal               State  
 4       ~~For the Thaddeus Stevens~~  
 5       ~~College of Technology.~~  
 6               ~~State appropriation.....~~                               14,273,000  
 7       ~~Section 218. Pennsylvania Higher Education Assistance Agency.~~  
 8       ~~The following amounts are~~  
 9       ~~appropriated to the Pennsylvania~~  
 10       ~~Higher Education Assistance~~  
 11       ~~Agency:~~                               Federal               State  
 12       ~~For payment of education~~  
 13       ~~assistance grants.~~  
 14               ~~State appropriation.....~~                               273,391,000  
 15       ~~For Pennsylvania Internship~~  
 16       ~~program grants.~~  
 17               ~~State appropriation.....~~                               350,000  
 18       ~~For Ready to Succeed~~  
 19       ~~Scholarships.~~  
 20               ~~State appropriation.....~~                               5,000,000  
 21       ~~For matching payments for~~  
 22       ~~student aid funds.~~  
 23               ~~State appropriation.....~~                               12,496,000  
 24       ~~For institutional assistance~~  
 25       ~~grants to be allotted by the~~  
 26       ~~Pennsylvania Higher Education~~  
 27       ~~Assistance Agency.~~  
 28               ~~State appropriation.....~~                               25,749,000  
 29       ~~For higher education for the~~  
 30       ~~disadvantaged.~~

1           State appropriation..... 2,246,000  
2     For higher education for blind  
3 and deaf students.  
4           State appropriation..... 47,000  
5     For the Horace Mann Bond  
6 Leslie Pinckney Hill Scholarship  
7 and for outreach and recruitment  
8 activities at Lincoln and Cheyney  
9 Universities related to the  
10 scholarship. This appropriation  
11 also contains funds for the  
12 continuation of support to  
13 students currently receiving  
14 equal opportunity professional  
15 education awards.  
16           State appropriation..... 697,000  
17     For the Cheyney University  
18 Keystone Academy.  
19           State appropriation..... 1,813,000  
20 Section 219. Department of Environmental Protection.  
21     The following amounts are  
22 appropriated to the Department of  
23 Environmental Protection:                 Federal                 State  
24     For general government  
25 operations of the Department of  
26 Environmental Protection.  
27           State appropriation..... 13,394,000  
28     For environmental program  
29 management.  
30           State appropriation..... 29,688,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~environmental program management:~~

5       ~~(1) "Coastal Zone~~  
6 ~~Management."~~

7               ~~Federal appropriation.....~~       ~~4,700,000~~

8       ~~(2) "Construction Management~~  
9 ~~Assistance Grants~~  
10 ~~Administration."~~

11               ~~Federal appropriation.....~~       ~~1,400,000~~

12       ~~(3) "Storm Water Permitting~~  
13 ~~Initiative."~~

14               ~~Federal appropriation.....~~       ~~2,300,000~~

15       ~~(4) "Safe Drinking Water Act~~  
16 ~~Management."~~

17               ~~Federal appropriation.....~~       ~~5,500,000~~

18       ~~(5) "Water Pollution Control~~  
19 ~~Grants Management."~~

20               ~~Federal appropriation.....~~       ~~5,500,000~~

21       ~~(6) "Air Pollution Control~~  
22 ~~Grants Management."~~

23               ~~Federal appropriation.....~~       ~~3,200,000~~

24       ~~(7) "Surface Mine~~  
25 ~~Conservation."~~

26               ~~Federal appropriation.....~~       ~~6,500,000~~

27       ~~(8) "Wetland Protection~~  
28 ~~Fund."~~

29               ~~Federal appropriation.....~~       ~~840,000~~

30       ~~(9) "Diagnostic X ray~~

1	<del>Equipment Testing."</del>	
2	<del>Federal appropriation.....</del>	<del>550,000</del>
3	<del>(10) "Water Quality Outreach</del>	
4	<del>Operator Training."</del>	
5	<del>Federal appropriation.....</del>	<del>200,000</del>
6	<del>(11) "Water Quality</del>	
7	<del>Management Planning Grants."</del>	
8	<del>Federal appropriation.....</del>	<del>1,150,000</del>
9	<del>(12) "Small Operators</del>	
10	<del>Assistance."</del>	
11	<del>Federal appropriation.....</del>	<del>300,000</del>
12	<del>(13) "Wellhead Protection</del>	
13	<del>Fund."</del>	
14	<del>Federal appropriation.....</del>	<del>250,000</del>
15	<del>(14) "Indoor Radon</del>	
16	<del>Abatement."</del>	
17	<del>Federal appropriation.....</del>	<del>700,000</del>
18	<del>(15) "Non Point Source</del>	
19	<del>Implementation."</del>	
20	<del>Federal appropriation.....</del>	<del>14,800,000</del>
21	<del>(16) "Hydroelectric Power</del>	
22	<del>Conservation Fund."</del>	
23	<del>Federal appropriation.....</del>	<del>51,000</del>
24	<del>(17) "Survey Studies."</del>	
25	<del>Federal appropriation.....</del>	<del>5,000,000</del>
26	<del>(18) (Reserved).</del>	
27	<del>(19) "National Dam Safety."</del>	
28	<del>Federal appropriation.....</del>	<del>300,000</del>
29	<del>(20) "Training Reimbursement</del>	
30	<del>Program for Small Systems."</del>	



1	<del>Federal appropriation.....</del>	<del>3,500,000</del>	
2	<del>(21) "State Energy Program-</del>		
3	<del>(SEP)."</del>		
4	<del>Federal appropriation.....</del>	<del>15,000,000</del>	
5	<del>(22) (Reserved).</del>		
6	<del>(23) "Pollution Prevention."</del>		
7	<del>Federal appropriation.....</del>	<del>800,000</del>	
8	<del>(24) "Energy and-</del>		
9	<del>Environmental Opportunities."</del>		
10	<del>Federal appropriation.....</del>	<del>1,200,000</del>	
11	<del>(25) "Surface Mine-</del>		
12	<del>Conservation."</del>		
13	<del>Federal appropriation.....</del>	<del>680,000</del>	
14	<del>(26) "Multipurpose Grants to-</del>		
15	<del>States and Tribes."</del>		
16	<del>Federal appropriation.....</del>	<del>600,000</del>	
17	<del>For the Chesapeake Bay-</del>		
18	<del>Agricultural Source Abatement.</del>		
19	<del>State appropriation.....</del>		<del>2,535,000</del>
20	<del>The following Federal amounts-</del>		
21	<del>are appropriated to supplement-</del>		
22	<del>the sum appropriated for the-</del>		
23	<del>Chesapeake Bay Pollution-</del>		
24	<del>Abatement Program:</del>		
25	<del>(1) "Chesapeake Bay Pollution-</del>		
26	<del>Abatement."</del>		
27	<del>Federal appropriation.....</del>	<del>10,200,000</del>	
28	<del>For environmental protection-</del>		
29	<del>operations.</del>		
30	<del>State appropriation.....</del>		<del>90,128,000</del>

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement~~  
3 ~~the sum appropriated for~~  
4 ~~environmental protection~~  
5 ~~operations:~~

6       ~~(1) "EPA Planning Grant~~  
7 ~~Administration."~~

8               ~~Federal appropriation.....~~               ~~8,400,000~~

9       ~~(2) "Water Pollution Control~~  
10 ~~Grants."~~

11               ~~Federal appropriation.....~~               ~~8,900,000~~

12       ~~(3) "Air Pollution Control~~  
13 ~~Grants."~~

14               ~~Federal appropriation.....~~               ~~5,010,000~~

15       ~~(4) "Surface Mine Control and~~  
16 ~~Reclamation."~~

17               ~~Federal appropriation.....~~               ~~11,344,000~~

18       ~~(5) "Training and Education~~  
19 ~~of Underground Coal Miners."~~

20               ~~Federal appropriation.....~~               ~~1,700,000~~

21       ~~(6) "Construction Management~~  
22 ~~Assistance Grants."~~

23               ~~Federal appropriation.....~~               ~~350,000~~

24       ~~(7) "Safe Drinking Water."~~

25               ~~Federal appropriation.....~~               ~~5,700,000~~

26       ~~(8) "Oil Pollution Spills~~  
27 ~~Removal."~~

28               ~~Federal appropriation.....~~               ~~1,000,000~~

29       ~~For the black fly control~~  
30 ~~project.~~

1	<del>State appropriation.....</del>	<del>3,357,000</del>
2	<del>For West Nile virus and Zika</del>	
3	<del>virus control.</del>	
4	<del>State appropriation.....</del>	<del>5,239,000</del>
5	<del>The following Federal amounts</del>	
6	<del>are appropriated to supplement</del>	
7	<del>the sum appropriated for the West</del>	
8	<del>Nile virus and Zika virus</del>	
9	<del>control:</del>	
10	<del>(1) "West Nile Virus and Zika</del>	
11	<del>Virus Control."</del>	
12	<del>Federal appropriation.....</del>	<del>1,000,000</del>
13	<del>For payment of Pennsylvania's</del>	
14	<del>share of the expenses of the</del>	
15	<del>River Master for the Delaware</del>	
16	<del>River.</del>	
17	<del>State appropriation.....</del>	<del>38,000</del>
18	<del>For support of the Susquehanna</del>	
19	<del>River Basin Commission.</del>	
20	<del>State appropriation.....</del>	<del>237,000</del>
21	<del>For support of the Interstate</del>	
22	<del>Commission on the Potomac River</del>	
23	<del>Basin.</del>	
24	<del>State appropriation.....</del>	<del>23,000</del>
25	<del>For conduct of the Delaware</del>	
26	<del>River Basin Commission.</del>	
27	<del>State appropriation.....</del>	<del>217,000</del>
28	<del>For support of the Ohio River</del>	
29	<del>Valley Water Sanitation</del>	
30	<del>Commission.</del>	

1	<del>State appropriation.....</del>		<del>68,000</del>
2	<del>For support of the Chesapeake</del>		
3	<del>Bay Commission.</del>		
4	<del>State appropriation.....</del>		<del>275,000</del>
5	<del>For transfer from the General</del>		
6	<del>Fund to the Conservation District</del>		
7	<del>Fund.</del>		
8	<del>State appropriation.....</del>		<del>2,506,000</del>
9	<del>For payment of Pennsylvania's</del>		
10	<del>share of the costs of the</del>		
11	<del>Interstate Mining Commission.</del>		
12	<del>State appropriation.....</del>		<del>15,000</del>
13	<del>Section 220. Department of General Services.</del>		
14	<del>The following amounts are</del>		
15	<del>appropriated to the Department of</del>		
16	<del>General Services:</del>	<del>Federal</del>	<del>State</del>
17	<del>For general government</del>		
18	<del>operations of the Department of</del>		
19	<del>General Services.</del>		
20	<del>State appropriation.....</del>		<del>51,589,000</del>
21	<del>For administration and</del>		
22	<del>operation of the Capitol Police.</del>		
23	<del>State appropriation.....</del>		<del>12,093,000</del>
24	<del>For rental, relocation and</del>		
25	<del>municipal charges.</del>		
26	<del>State appropriation.....</del>		<del>25,024,000</del>
27	<del>For utility costs, including</del>		
28	<del>implementation of third party</del>		
29	<del>shared savings programs.</del>		
30	<del>State appropriation.....</del>		<del>22,447,000</del>

1	<del>For excess insurance coverage.</del>		
2	<del>State appropriation.....</del>		<del>1,327,000</del>
3	<del>For fire protection services</del>		
4	<del>for the Capitol complex in</del>		
5	<del>Harrisburg.</del>		
6	<del>State appropriation.....</del>		<del>5,000,000</del>
7	<del>Section 221. Department of Health.</del>		
8	<del>The following amounts are</del>		
9	<del>appropriated to the Department of</del>		
10	<del>Health:</del>	<del>Federal</del>	<del>State</del>
11	<del>For general government</del>		
12	<del>operations of the Department of</del>		
13	<del>Health.</del>		
14	<del>State appropriation.....</del>		<del>22,271,000</del>
15	<del>The following Federal amounts</del>		
16	<del>are appropriated to supplement</del>		
17	<del>the sum appropriated for general</del>		
18	<del>government operations:</del>		
19	<del>(1) "WIC Administration."</del>		
20	<del>Federal appropriation.....</del>	<del>42,938,000</del>	
21	<del>(2) "Health Assessment."</del>		
22	<del>Federal appropriation.....</del>	<del>613,000</del>	
23	<del>(3) "PHHSBG</del>		
24	<del>Administration."</del>		
25	<del>Federal appropriation.....</del>	<del>4,509,000</del>	
26	<del>(4) (Reserved).</del>		
27	<del>(5) "MCHSBG Administration</del>		
28	<del>and Operation."</del>		
29	<del>Federal appropriation.....</del>	<del>14,641,000</del>	
30	<del>(6) "Adult Blood Lead</del>		

1	Epidemiology."	
2	Federal appropriation.....	74,000
3	<del>(7) "EMS for Children."</del>	
4	Federal appropriation.....	155,000
5	<del>(8) "TB Administration."</del>	
6	Federal appropriation.....	1,070,000
7	<del>(9) (Reserved).</del>	
8	<del>(10) "Lead Administration."</del>	
9	Federal appropriation.....	500,000
10	<del>(11) "AIDS Health Education</del>	
11	<del>Administration and Operation."</del>	
12	Federal appropriation.....	6,511,000
13	<del>(12) "Primary Care</del>	
14	<del>Cooperative Agreements."</del>	
15	Federal appropriation.....	324,000
16	<del>(13) "HIV/AIDS Surveillance."</del>	
17	Federal appropriation.....	1,774,000
18	<del>(14) "HIV Care Administration</del>	
19	<del>and Operation."</del>	
20	Federal appropriation.....	5,423,000
21	<del>(15) (Reserved).</del>	
22	<del>(16) (Reserved).</del>	
23	<del>(17) (Reserved).</del>	
24	<del>(18) "Cancer Prevention and</del>	
25	<del>Control."</del>	
26	Federal appropriation.....	10,086,000
27	<del>(19) "Environmental Public</del>	
28	<del>Health Tracking."</del>	
29	Federal appropriation.....	1,342,000
30	<del>(20) "Special Preparedness</del>	

1 ~~Initiatives."~~

2 ~~Federal appropriation.....~~ 500,000

3 ~~For diabetes programs.~~

4 ~~State appropriation.....~~ 100,000

5 ~~For quality assurance.~~

6 ~~State appropriation.....~~ 22,647,000

7 ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for quality~~  
10 ~~assurance:~~

11 ~~(1) "Medicare Health~~

12 ~~Service Agency Certification."~~

13 ~~Federal appropriation.....~~ 13,800,000

14 ~~(2) "Medicaid Certification."~~

15 ~~Federal appropriation.....~~ 10,525,000

16 ~~For health innovation.~~

17 ~~State appropriation.....~~ 911,000

18 ~~The following Federal amounts~~  
19 ~~are appropriated to supplement~~  
20 ~~the sum appropriated for health~~  
21 ~~innovation:~~

22 ~~(1) "Rural Health."~~

23 ~~Federal appropriation.....~~ 25,000,000

24 ~~For vital statistics.~~

25 ~~State appropriation.....~~ 5,362,000

26 ~~The following Federal amounts~~  
27 ~~are appropriated to supplement~~  
28 ~~the sum appropriated for vital~~  
29 ~~statistics:~~

30 ~~(1) "Cooperative Health~~

1 ~~Statistics."~~  
2 ~~Federal appropriation.....~~ 2,126,000  
3 ~~(2) "Health Statistics."~~  
4 ~~Federal appropriation.....~~ 90,000  
5 ~~(3) "Behavioral Risk Factor~~  
6 ~~Surveillance System."~~  
7 ~~Federal appropriation.....~~ 460,000  
8 ~~For the State Laboratory.~~  
9 ~~State appropriation.....~~ 3,497,000  
10 ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for the~~  
13 ~~State Laboratory:~~  
14 ~~(1) "Clinical Laboratory~~  
15 ~~Improvement."~~  
16 ~~Federal appropriation.....~~ 680,000  
17 ~~(2) "Epidemiology and~~  
18 ~~Laboratory Surveillance and~~  
19 ~~Response."~~  
20 ~~Federal appropriation.....~~ 13,000,000  
21 ~~(3) "Food Emergency~~  
22 ~~Response."~~  
23 ~~Federal appropriation.....~~ 305,000  
24 ~~For the State health care~~  
25 ~~centers.~~  
26 ~~State appropriation.....~~ 10,381,000  
27 ~~The following Federal amounts~~  
28 ~~are appropriated to supplement~~  
29 ~~the sum appropriated for the~~  
30 ~~State health care centers:~~



1	<del>(1) "Disease Control</del>	
2	<del>Immunization Program."</del>	
3	<del>Federal appropriation.....</del>	<del>11,899,000</del>
4	<del>(2) (Reserved).</del>	
5	<del>(3) "PHHSBG Block Program</del>	
6	<del>Services."</del>	
7	<del>Federal appropriation.....</del>	<del>7,000,000</del>
8	<del>(4) "Preventive Health</del>	
9	<del>Special Projects."</del>	
10	<del>Federal appropriation.....</del>	<del>3,038,000</del>
11	<del>(5) "Collaborative Chronic</del>	
12	<del>Disease Programs."</del>	
13	<del>Federal appropriation.....</del>	<del>4,561,000</del>
14	<del>(6) "Sexual Violence</del>	
15	<del>Prevention and Education."</del>	
16	<del>Federal appropriation.....</del>	<del>1,545,000</del>
17	<del>(7) "Live Healthy."</del>	
18	<del>Federal appropriation.....</del>	<del>4,665,000</del>
19	<del>For sexually transmitted</del>	
20	<del>disease screening and treatment.</del>	
21	<del>State appropriation.....</del>	<del>1,701,000</del>
22	<del>The following Federal amounts</del>	
23	<del>are appropriated to supplement</del>	
24	<del>the sum appropriated for sexually</del>	
25	<del>transmitted disease screening and</del>	
26	<del>treatment:</del>	
27	<del>(1) "Survey and Follow up</del>	
28	<del>Sexually Transmitted Diseases."</del>	
29	<del>Federal appropriation.....</del>	<del>2,895,000</del>
30	<del>For the Achieving Better Care</del>	

~~1 by Monitoring All Prescriptions~~  
~~2 Program.~~  
~~3 State appropriation.....~~ ~~3,023,000~~  
~~4 The following Federal amounts~~  
~~5 are appropriated to supplement~~  
~~6 the sum appropriated for~~  
~~7 Achieving Better Care By~~  
~~8 Monitoring All Prescriptions~~  
~~9 Program:~~  
~~10 (1) "Prescription Drug~~  
~~11 Monitoring."~~  
~~12 Federal appropriation.....~~ ~~4,428,000~~  
~~13 For community based health~~  
~~14 care subsidy.~~  
~~15 State appropriation.....~~ ~~2,125,000~~  
~~16 For screening of newborns.~~  
~~17 State appropriation.....~~ ~~6,834,000~~  
~~18 For cancer screening services.~~  
~~19 State appropriation.....~~ ~~2,563,000~~  
~~20 For AIDS programs and special~~  
~~21 pharmaceutical services.~~  
~~22 State appropriation.....~~ ~~17,436,000~~  
~~23 The following Federal amounts~~  
~~24 are appropriated to supplement~~  
~~25 the sum appropriated for AIDS~~  
~~26 programs and special~~  
~~27 pharmaceutical services:~~  
~~28 (1) "AIDS Health Education~~  
~~29 Program."~~  
~~30 Federal appropriation.....~~ ~~3,113,000~~

1       ~~(2) "AIDS Ryan White and~~  
2 ~~HIV Care."~~

3           ~~Federal appropriation.....~~           ~~57,577,000~~

4       ~~(3) "Housing for Persons with~~  
5 ~~AIDS."~~

6           ~~Federal appropriation.....~~           ~~3,737,000~~

7       ~~For regional cancer~~  
8 ~~institutes.~~

9           ~~State appropriation.....~~                           ~~600,000~~

10       ~~For reimbursement to school~~  
11 ~~districts on account of health~~  
12 ~~services.~~

13           ~~State appropriation.....~~                           ~~36,620,000~~

14       ~~For maintenance of local~~  
15 ~~health departments.~~

16           ~~State appropriation.....~~                           ~~25,421,000~~

17       ~~For local health departments~~  
18 ~~for environmental health~~  
19 ~~services.~~

20           ~~State appropriation.....~~                           ~~2,389,000~~

21       ~~For maternal and child health~~  
22 ~~services.~~

23           ~~State appropriation.....~~                           ~~1,289,000~~

24       ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for maternal~~  
27 ~~and child health services:~~

28       ~~(1) "MCH Lead Poisoning~~  
29 ~~Prevention and Abatement."~~

30           ~~Federal appropriation.....~~           ~~1,811,000~~

1       ~~(2) (Reserved).~~

2       ~~(3) "MCHSBG Program~~

3 ~~Services."~~

4               ~~Federal appropriation.....~~               ~~17,898,000~~

5       ~~(4) "Special Supplemental~~

6 ~~Food Service Program for Women,~~

7 ~~Infants and Children (WIC)." In~~

8 ~~addition to the specific amounts~~

9 ~~appropriated herein, all other~~

10 ~~money received from the Federal~~

11 ~~Government for the Special~~

12 ~~Supplemental Food Service Program~~

13 ~~for Women, Infants and Children~~

14 ~~are hereby appropriated to the~~

15 ~~program.~~

16               ~~Federal appropriation.....~~               ~~276,112,000~~

17       ~~(5) "Abstinence Education."~~

18               ~~Federal appropriation.....~~               ~~3,360,000~~

19       ~~(6) "Traumatic Brain Injury."~~

20               ~~Federal appropriation.....~~               ~~320,000~~

21       ~~(7) (Reserved).~~

22       ~~(8) (Reserved).~~

23       ~~(9) "Family Health Special~~

24 ~~Projects."~~

25               ~~Federal appropriation.....~~               ~~2,000,000~~

26       ~~(10) "Screening Newborns."~~

27               ~~Federal appropriation.....~~               ~~1,387,000~~

28       ~~(11) "Newborn Hearing~~

29 ~~Screening and Intervention."~~

30               ~~Federal appropriation.....~~               ~~480,000~~

1       ~~(12) "Teenage Pregnancy~~  
2 ~~Prevention."~~

3           ~~Federal appropriation.....~~           ~~3,940,000~~

4       ~~For tuberculosis screening and~~  
5 ~~treatment.~~

6           ~~State appropriation.....~~                       ~~876,000~~

7       ~~The following Federal amounts~~  
8 ~~are appropriated to supplement~~  
9 ~~the sum appropriated for~~  
10 ~~tuberculosis screening and~~  
11 ~~treatment:~~

12       ~~(1) "Tuberculosis Control~~  
13 ~~Program."~~

14           ~~Federal appropriation.....~~           ~~326,000~~

15       ~~For renal dialysis services.~~

16           ~~State appropriation.....~~                       ~~6,900,000~~

17       ~~For services to children with~~  
18 ~~special needs.~~

19           ~~State appropriation.....~~                       ~~1,728,000~~

20       ~~For adult cystic fibrosis and~~  
21 ~~other chronic respiratory~~  
22 ~~illnesses.~~

23           ~~State appropriation.....~~                       ~~750,000~~

24       ~~For diagnosis and treatment~~  
25 ~~for Cooley's anemia.~~

26           ~~State appropriation.....~~                       ~~100,000~~

27       ~~For hemophilia services.~~

28           ~~State appropriation.....~~                       ~~959,000~~

29       ~~For lupus programs.~~

30           ~~State appropriation.....~~                       ~~100,000~~

~~1 For sickle cell anemia~~  
~~2 services, including camps for~~  
~~3 children with sickle cell anemia.~~  
~~4 State appropriation..... 1,260,000~~  
~~5 For regional poison control~~  
~~6 centers.~~  
~~7 State appropriation..... 700,000~~  
~~8 For trauma prevention.~~  
~~9 State appropriation..... 460,000~~  
~~10 For epilepsy support services.~~  
~~11 State appropriation..... 550,000~~  
~~12 For biotechnology research.~~  
~~13 State appropriation..... 5,425,000~~  
~~14 For Tourette's syndrome.~~  
~~15 State appropriation..... 150,000~~  
~~16 For amyotrophic lateral~~  
~~17 sclerosis support services.~~  
~~18 State appropriation..... 500,000~~

~~19 Section 222. Department of Human Services.~~

~~20 The following amounts are~~  
~~21 appropriated to the Department of~~  
~~22 Human Services:~~

	Federal	State
--	---------	-------

~~23 For general government~~  
~~24 operations of the Department of~~  
~~25 Human Services.~~

<del>26 State appropriation.....</del>	<del>95,345,000</del>
--	-----------------------

~~27 The following Federal amounts~~  
~~28 are appropriated to supplement~~  
~~29 the sum appropriated for general~~  
~~30 government operations:~~

1	<del>(1) "Medical Assistance</del>	
2	<del>Administration."</del>	
3	<del>Federal appropriation.....</del>	<del>29,782,000</del>
4	<del>(2) (Reserved).</del>	
5	<del>(3) "SNAP Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>7,945,000</del>
7	<del>(4) "SSBG Administration."</del>	
8	<del>Federal appropriation.....</del>	<del>325,000</del>
9	<del>(5) "TANFBG</del>	
10	<del>Administration."</del>	
11	<del>Federal appropriation.....</del>	<del>11,898,000</del>
12	<del>(6) "MCH Administration."</del>	
13	<del>Federal appropriation.....</del>	<del>196,000</del>
14	<del>(7) (Reserved).</del>	
15	<del>(8) (Reserved).</del>	
16	<del>(9) "CCDFBG</del>	
17	<del>Administration."</del>	
18	<del>Federal appropriation.....</del>	<del>23,205,000</del>
19	<del>(10) "Child Welfare Title</del>	
20	<del>IV E Administration."</del>	
21	<del>Federal appropriation.....</del>	<del>8,890,000</del>
22	<del>(11) "Child Welfare Services</del>	
23	<del>Administration."</del>	
24	<del>Federal appropriation.....</del>	<del>1,042,000</del>
25	<del>(12) "Community based Family</del>	
26	<del>Resource and Support</del>	
27	<del>Administration."</del>	
28	<del>Federal appropriation.....</del>	<del>689,000</del>
29	<del>(13) "Developmental</del>	
30	<del>Disabilities Basic Support."</del>	

1	<del>Federal appropriation.....</del>	<del>4,287,000</del>	
2	<del>(14) "Disabled Education</del>		
3	<del>Administration."</del>		
4	<del>Federal appropriation.....</del>	<del>757,000</del>	
5	<del>(15) "Early Head Start</del>		
6	<del>Expansion Program."</del>		
7	<del>Federal appropriation.....</del>	<del>14,950,000</del>	
8	<del>(16) "Early Learning</del>		
9	<del>Challenge Grant</del>		
10	<del>Administration."</del>		
11	<del>Federal appropriation.....</del>	<del>510,000</del>	
12	<del>(17) "MHSBG</del>		
13	<del>Administration."</del>		
14	<del>Federal appropriation.....</del>	<del>539,000</del>	
15	<del>(18) "Refugees and Persons</del>		
16	<del>Seeking Asylum Administration."</del>		
17	<del>Federal appropriation.....</del>	<del>2,810,000</del>	
18	<del>For information systems.</del>		
19	<del>State appropriation.....</del>		<del>80,655,000</del>
20	<del>The following Federal amounts</del>		
21	<del>are appropriated to supplement</del>		
22	<del>the sum appropriated for</del>		
23	<del>information systems:</del>		
24	<del>(1) "Medical Assistance</del>		
25	<del>Information Systems."</del>		
26	<del>Federal appropriation.....</del>	<del>199,736,000</del>	
27	<del>(2) (Reserved).</del>		
28	<del>(3) "SNAP Information</del>		
29	<del>Systems."</del>		
30	<del>Federal appropriation.....</del>	<del>23,311,000</del>	



1       ~~(4) "TANFBG Information~~  
2 ~~Systems."~~

3           ~~Federal appropriation.....~~           ~~12,185,000~~

4       ~~(5) "Child Welfare Title~~  
5 ~~IV E Information Systems."~~

6           ~~Federal appropriation.....~~           ~~11,516,000~~

7       ~~(6) "Child Support~~  
8 ~~Enforcement Information~~  
9 ~~Systems."~~

10           ~~Federal appropriation.....~~           ~~10,270,000~~

11       ~~(7) "CHIP Information~~  
12 ~~Systems."~~

13           ~~Federal appropriation.....~~           ~~14,502,000~~

14       ~~For Statewide operations~~  
15 ~~related to county administration~~  
16 ~~of the public assistance and~~  
17 ~~medical assistance programs.~~

18           ~~State appropriation.....~~                               ~~47,314,000~~

19       ~~The following Federal amounts~~  
20 ~~are appropriated to supplement~~  
21 ~~the sum appropriated for~~  
22 ~~Statewide operations related to~~  
23 ~~county administration of the~~  
24 ~~public assistance and medical~~  
25 ~~assistance programs:~~

26       ~~(1) "Medical Assistance~~  
27 ~~Statewide."~~

28           ~~Federal appropriation.....~~           ~~61,559,000~~

29       ~~(2) "SNAP Statewide."~~

30           ~~Federal appropriation.....~~           ~~38,238,000~~

1	<del>(3) "TANFBG Statewide."</del>	
2	<del>Federal appropriation.....</del>	<del>1,072,000</del>
3	<del>(4) "ARRA Health</del>	
4	<del>Information Technology."</del>	
5	<del>Federal appropriation.....</del>	<del>11,476,000</del>
6	<del>For county assistance office</del>	
7	<del>operations related to</del>	
8	<del>administration of the public</del>	
9	<del>assistance and medical assistance</del>	
10	<del>programs.</del>	
11	<del>State appropriation.....</del>	<del>287,571,000</del>
12	<del>The following Federal amounts</del>	
13	<del>are appropriated to supplement</del>	
14	<del>the sum appropriated for county</del>	
15	<del>assistance office operations</del>	
16	<del>related to administration of the</del>	
17	<del>public assistance and medical</del>	
18	<del>assistance programs:</del>	
19	<del>(1) "Medical Assistance</del>	
20	<del>County Assistance Offices."</del>	
21	<del>Federal appropriation.....</del>	<del>207,250,000</del>
22	<del>(2) "TANFBG County</del>	
23	<del>Assistance Offices."</del>	
24	<del>Federal appropriation.....</del>	<del>48,654,000</del>
25	<del>(3) "SNAP County Assistance</del>	
26	<del>Offices."</del>	
27	<del>Federal appropriation.....</del>	<del>138,000,000</del>
28	<del>(4) "SSBG County Assistance</del>	
29	<del>Offices."</del>	
30	<del>Federal appropriation.....</del>	<del>3,000,000</del>

1       ~~(5) "LIHEADG Administration~~  
2 ~~and Audit Costs." In addition to~~  
3 ~~the specific amounts appropriated~~  
4 ~~in this act, all other money~~  
5 ~~received from the Federal~~  
6 ~~Government for the administration~~  
7 ~~of the LIHEAP Program, either~~  
8 ~~through an increase in the~~  
9 ~~regular program or pursuant to a~~  
10 ~~Presidential release of~~  
11 ~~contingency funds, are hereby~~  
12 ~~appropriated to the LIHEAP~~  
13 ~~Program.~~

14           ~~Federal appropriation.....~~           27,000,000

15       ~~(6) "CCDFBG County~~  
16 ~~Assistance Offices."~~

17           ~~Federal appropriation.....~~           15,000,000

18       ~~For children's health~~  
19 ~~insurance administration.~~

20           ~~State appropriation.....~~                           592,000

21       ~~The following Federal amounts~~  
22 ~~are appropriated to supplement~~  
23 ~~the sum appropriated for~~  
24 ~~children's health insurance~~  
25 ~~administration:~~

26       ~~(1) "Children's Health~~  
27 ~~Insurance Administration."~~

28           ~~Federal appropriation.....~~           5,459,000

29       ~~For child support enforcement.~~

30           ~~State appropriation.....~~                           16,546,000

1       ~~The following Federal amounts~~  
2       ~~are appropriated to supplement~~  
3       ~~the sum appropriated for child~~  
4       ~~support enforcement:~~

5       ~~(1) "Child Support~~  
6       ~~Enforcement Program Title IV~~  
7       ~~D."~~

8               ~~Federal appropriation.....~~       ~~162,628,000~~

9       ~~For New Directions.~~

10               ~~State appropriation.....~~                       ~~22,051,000~~

11       ~~The following Federal amounts~~  
12       ~~are appropriated to supplement~~  
13       ~~the sum appropriated for New~~  
14       ~~Directions:~~

15       ~~(1) "TANFBG New~~  
16       ~~Directions."~~

17               ~~Federal appropriation.....~~       ~~111,275,000~~

18       ~~(2) "Medical Assistance New~~  
19       ~~Directions."~~

20               ~~Federal appropriation.....~~       ~~9,264,000~~

21       ~~(3) "SNAP New Directions."~~

22               ~~Federal appropriation.....~~       ~~15,772,000~~

23       ~~For youth development~~  
24       ~~institutions and forestry camps.~~

25               ~~State appropriation.....~~                       ~~59,154,000~~

26       ~~The following Federal amounts~~  
27       ~~are appropriated to supplement~~  
28       ~~the sum appropriated for youth~~  
29       ~~development institutions:~~

30       ~~(1) "SSBG Basic~~

1	<del>Institutional Programs."</del>	
2	<del>Federal appropriation.....</del>	<del>10,000,000</del>
3	<del>(2) "Food Nutrition</del>	
4	<del>Services."</del>	
5	<del>Federal appropriation.....</del>	<del>650,000</del>
6	<del>For mental health services,</del>	
7	<del>including grants to counties or</del>	
8	<del>other county based human services</del>	
9	<del>included under the Human Services</del>	
10	<del>Block Grant Program, exclusive of</del>	
11	<del>capital improvements.</del>	
12	<del>State appropriation.....</del>	<del>769,429,000</del>
13	<del>The following Federal amounts</del>	
14	<del>are appropriated to supplement</del>	
15	<del>the sum appropriated for mental</del>	
16	<del>health services:</del>	
17	<del>(1) "Medical Assistance</del>	
18	<del>Mental Health."</del>	
19	<del>Federal appropriation.....</del>	<del>182,146,000</del>
20	<del>(2) "Medicare Services</del>	
21	<del>State Mental Hospitals."</del>	
22	<del>Federal appropriation.....</del>	<del>17,782,000</del>
23	<del>(3) "Homeless Mentally Ill."</del>	
24	<del>Federal appropriation.....</del>	<del>2,496,000</del>
25	<del>(4) "MHSBG Community Mental</del>	
26	<del>Health Services."</del>	
27	<del>Federal appropriation.....</del>	<del>20,461,000</del>
28	<del>(5) "SSBG Community Mental</del>	
29	<del>Health Services."</del>	
30	<del>Federal appropriation.....</del>	<del>10,366,000</del>

1	<del>(6) "Suicide Prevention."</del>	
2	<del>Federal appropriation.....</del>	<del>996,000</del>
3	<del>(7) "Mental Health Data-</del>	
4	<del>Infrastructure."</del>	
5	<del>Federal appropriation.....</del>	<del>145,000</del>
6	<del>(8) "Promoting Integration of</del>	
7	<del>Health Care."</del>	
8	<del>Federal appropriation.....</del>	<del>2,000,000</del>
9	<del>(9) (Reserved).</del>	
10	<del>(10) "Systems of Care-</del>	
11	<del>Expansion and Sustainability."</del>	
12	<del>Federal appropriation.....</del>	<del>3,000,000</del>
13	<del>(11) "Mental Health Safe-</del>	
14	<del>Schools."</del>	
15	<del>Federal appropriation.....</del>	<del>3,000,000</del>
16	<del>(12) "Project Launch."</del>	
17	<del>Federal appropriation.....</del>	<del>800,000</del>
18	<del>(13) "Youth Suicide-</del>	
19	<del>Prevention."</del>	
20	<del>Federal appropriation.....</del>	<del>736,000</del>
21	<del>(14) "Transition Age Youth."</del>	
22	<del>Federal appropriation.....</del>	<del>1,500,000</del>
23	<del>For intellectual disabilities-</del>	
24	<del>State centers.</del>	
25	<del>State appropriation.....</del>	<del>130,649,000</del>

~~The following Federal amounts~~  
~~are appropriated to supplement~~  
~~the sum appropriated for~~  
~~intellectual disabilities State~~  
~~centers:~~

1       ~~(1) "Medical Assistance~~  
2       ~~State Centers."~~  
3               ~~Federal appropriation.....~~               173,072,000  
4       ~~(2) "Medicare Services~~  
5       ~~State Centers."~~  
6               ~~Federal appropriation.....~~               600,000  
7       ~~For cash assistance grants,~~  
8       ~~including employment and training~~  
9       ~~and supportive services for cash~~  
10       ~~assistance recipients.~~  
11               ~~State appropriation.....~~                               25,457,000  
12       ~~The following Federal amounts~~  
13       ~~are appropriated to supplement~~  
14       ~~the sum appropriated for cash~~  
15       ~~assistance:~~  
16       ~~(1) "TANFBG Cash Grants."~~  
17               ~~Federal appropriation.....~~               288,975,000  
18       ~~(2) "Other Federal Support~~  
19       ~~Cash Grants."~~  
20               ~~Federal appropriation.....~~               17,388,000  
21       ~~(3) "LIHEABG Program." In~~  
22       ~~addition to the specific amounts~~  
23       ~~appropriated in this act, all~~  
24       ~~other money received from the~~  
25       ~~Federal Government for the LIHEAP~~  
26       ~~Program, either through an~~  
27       ~~increase in the regular program~~  
28       ~~or pursuant to a Presidential~~  
29       ~~release of contingency funds, are~~  
30       ~~hereby appropriated to the LIHEAP~~

1 Program.  
2 Federal appropriation..... 320,000,000  
3 (4) ~~"Refugees and Persons~~  
4 ~~Seeking Asylum Social~~  
5 ~~Services."~~  
6 Federal appropriation..... 14,758,000  
7 For supplemental grants to the  
8 aged, blind and disabled.  
9 State appropriation..... 127,947,000  
10 For medical assistance  
11 payments capitation plans. For  
12 provision of outpatient services  
13 and inpatient hospital services  
14 to eligible persons enrolled in  
15 an approved capitation plan.  
16 State appropriation..... 3,304,272,000  
17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for medical  
20 assistance capitation plans:  
21 (1) ~~"Medical Assistance~~  
22 ~~Capitation."~~  
23 Federal appropriation..... 10,122,225,000  
24 For primary health care and  
25 preventive services for eligible  
26 medical assistance recipients in  
27 the fee for service delivery  
28 system.  
29 State appropriation..... 478,867,000  
30 The following Federal amounts



1 ~~are appropriated to supplement~~  
2 ~~the sum appropriated for eligible~~  
3 ~~medical assistance recipients in~~  
4 ~~the fee for service delivery~~  
5 ~~system:~~

6 ~~(1) "Medical Assistance Fee~~  
7 ~~For Service."~~

8 ~~Federal appropriation.....~~ 1,874,028,000

9 ~~(2) "ARRA Medical~~  
10 ~~Assistance Health Information~~  
11 ~~Technology."~~

12 ~~Federal appropriation.....~~ 60,000,000

13 ~~For payment to the Federal~~  
14 ~~Government for the Medicare Drug~~  
15 ~~Program.~~

16 ~~State appropriation.....~~ 657,113,000

17 ~~For medical assistance~~  
18 ~~workers with disabilities.~~

19 ~~State appropriation.....~~ 20,661,000

20 ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for medical~~  
23 ~~assistance workers with~~  
24 ~~disabilities.~~

25 ~~(1) "Medical Assistance~~  
26 ~~Workers with Disabilities."~~

27 ~~Federal appropriation.....~~ 24,601,000

28 ~~For medical assistance~~  
29 ~~payments to qualifying~~  
30 ~~university affiliated physician~~

1 ~~practice plans.~~

2 ~~State appropriation.....~~ 10,071,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for medical~~

6 ~~assistance payments to qualifying~~

7 ~~university-affiliated physician~~

8 ~~practice plans:~~

9 ~~(1) "Medical Assistance~~

10 ~~Physician Practice Plans."~~

11 ~~Federal appropriation.....~~ 10,828,000

12 ~~For children's health~~

13 ~~insurance.~~

14 ~~State appropriation.....~~ 10,674,000

15 ~~The following Federal amounts~~

16 ~~are appropriated to supplement~~

17 ~~the sum appropriated for~~

18 ~~children's health insurance:~~

19 ~~(1) "Children's Health~~

20 ~~Insurance Program."~~

21 ~~Federal appropriation.....~~ 405,455,000

22 ~~For medical assistance~~

23 ~~payments hospital based burn~~

24 ~~centers.~~

25 ~~State appropriation.....~~ 3,782,000

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for medical~~

29 ~~assistance payments hospital~~

30 ~~based burn centers:~~

1       ~~(1) "Medical Assistance~~  
2 ~~Hospital based Burn Centers."~~  
3           ~~Federal appropriation.....~~           ~~4,068,000~~  
4       ~~For medical assistance~~  
5 ~~payments—critical access~~  
6 ~~hospitals.~~  
7           ~~State appropriation.....~~                           ~~6,997,000~~

8       ~~The following Federal amounts~~  
9 ~~are appropriated to supplement~~  
10 ~~the sum appropriated for medical~~  
11 ~~assistance payments—critical~~  
12 ~~access hospitals:~~

13       ~~(1) "Medical Assistance~~  
14 ~~Critical Access Hospitals."~~  
15           ~~Federal appropriation.....~~           ~~10,968,000~~  
16       ~~For medical assistance~~  
17 ~~payments—obstetrics and~~  
18 ~~neonatal services.~~  
19           ~~State appropriation.....~~                           ~~3,681,000~~

20       ~~The following Federal amounts~~  
21 ~~are appropriated to supplement~~  
22 ~~the sum appropriated for medical~~  
23 ~~assistance payments—obstetrics~~  
24 ~~and neonatal services:~~

25       ~~(1) "Medical Assistance~~  
26 ~~Obstetrics and Neonatal~~  
27 ~~Services."~~  
28           ~~Federal appropriation.....~~           ~~7,186,000~~  
29       ~~For medical assistance~~  
30 ~~payments—trauma centers.~~



1           ~~Federal appropriation.....~~           80,895,000  
2           ~~For women's service programs.~~  
3           ~~State appropriation.....~~                       6,263,000  
4           ~~The following Federal amounts~~  
5           ~~are appropriated to supplement~~  
6           ~~the sum appropriated for women's~~  
7           ~~service programs:~~  
8           ~~(1) "TANFBG Alternatives to~~  
9           ~~Abortion."~~  
10           ~~Federal appropriation.....~~           1,000,000  
11           ~~For long term care.~~  
12           ~~State appropriation.....~~                       1,089,368,000  
13           ~~The following Federal amounts~~  
14           ~~are appropriated to supplement~~  
15           ~~the sum appropriated for long~~  
16           ~~term care:~~  
17           ~~(1) "Medical Assistance~~  
18           ~~Long term Care."~~  
19           ~~Federal appropriation.....~~           2,289,103,000  
20           ~~For home based and community~~  
21           ~~based services.~~  
22           ~~State appropriation.....~~                       360,481,000  
23           ~~The following Federal amounts~~  
24           ~~are appropriated to supplement~~  
25           ~~the sum appropriated for home~~  
26           ~~based and community based~~  
27           ~~services:~~  
28           ~~(1) "Medical Assistance~~  
29           ~~Home based and Community based~~  
30           ~~Services."~~

1           ~~Federal appropriation.....~~           539,151,000  
2       ~~For long term care managed~~  
3 ~~care.~~  
4           ~~State appropriation.....~~                           149,032,000  
5       ~~The following Federal amounts~~  
6 ~~are appropriated to supplement~~  
7 ~~the sum appropriated for long~~  
8 ~~term care managed care.~~  
9       ~~(1) "Medical Assistance~~  
10 ~~Long term Care Managed Care."~~  
11           ~~Federal appropriation.....~~           164,347,000  
12       ~~For services to persons with~~  
13 ~~disabilities.~~  
14           ~~State appropriation.....~~                           449,835,000  
15       ~~The following Federal amounts~~  
16 ~~are appropriated to supplement~~  
17 ~~the sum appropriated for services~~  
18 ~~to persons with disabilities:~~  
19       ~~(1) "Medical Assistance~~  
20 ~~Services to Persons with~~  
21 ~~Disabilities."~~  
22           ~~Federal appropriation.....~~           489,314,000  
23       ~~For attendant care.~~  
24           ~~State appropriation.....~~                           227,566,000  
25       ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for~~  
28 ~~attendant care:~~  
29       ~~(1) "Medical Assistance~~  
30 ~~Attendant Care."~~

1           ~~Federal appropriation.....~~           217,257,000  
2           ~~For intellectual disabilities~~  
3           ~~community based program, which~~  
4           ~~shall include grants to counties~~  
5           ~~for noninstitutional programs, or~~  
6           ~~other county based human services~~  
7           ~~included under the Human Services~~  
8           ~~Block Grant Program, exclusive of~~  
9           ~~capital improvements.~~  
10           ~~State appropriation.....~~           150,734,000  
11           ~~The following Federal amounts~~  
12           ~~are appropriated to supplement~~  
13           ~~the sum appropriated for~~  
14           ~~intellectual disabilities~~  
15           ~~community based program:~~  
16           ~~(1) "Medical Assistance~~  
17           ~~Community ID Services."~~  
18           ~~Federal appropriation.....~~           55,385,000  
19           ~~(2) "SSBG Community ID~~  
20           ~~Services."~~  
21           ~~Federal appropriation.....~~           7,451,000  
22           ~~For intellectual disabilities~~  
23           ~~intermediate care facilities.~~  
24           ~~State appropriation.....~~           128,426,000  
25           ~~The following Federal amounts~~  
26           ~~are appropriated to supplement~~  
27           ~~the sum appropriated for ID/ICF:~~  
28           ~~(1) "Medical Assistance~~  
29           ~~ID/ICF."~~  
30           ~~Federal appropriation.....~~           162,495,000

1 ~~For intellectual disabilities~~  
2 ~~community waiver program.~~

3 ~~State appropriation.....~~ 1,527,602,000

4 ~~The following Federal amounts~~  
5 ~~are appropriated to supplement~~  
6 ~~the sum appropriated for~~  
7 ~~intellectual disabilities~~  
8 ~~community waiver program:~~

9 ~~(1) "Medical Assistance~~  
10 ~~Community ID Waiver Program."~~

11 ~~Federal appropriation.....~~ 1,565,324,000

12 ~~For residential services for~~  
13 ~~persons with intellectual~~  
14 ~~disabilities in the Lansdowne~~  
15 ~~area.~~

16 ~~State appropriation.....~~ 340,000

17 ~~For services to persons with~~  
18 ~~autism spectrum disorders,~~  
19 ~~including oversight, supportive~~  
20 ~~services and provider training.~~

21 ~~State appropriation.....~~ 26,908,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for services~~  
25 ~~to persons with autism spectrum~~  
26 ~~disorders:~~

27 ~~(1) "Medical Assistance~~  
28 ~~Autism Intervention Services."~~

29 ~~Federal appropriation.....~~ 26,585,000

30 ~~For behavioral health services~~



~~1 or other county based human  
2 services included under the Human  
3 Services Block Grant Program.~~

~~4 State appropriation.....~~ 57,149,000

~~5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for  
8 behavioral health services or  
9 other county based human services  
10 included under the Human Services  
11 Block Grant Program:~~

~~12 (1) "Access to Medication  
13 Assisted Treatment."~~

~~14 Federal appropriation.....~~ 2,000,000

~~15 For special pharmaceutical  
16 services for atypical  
17 antipsychotic drug therapy for  
18 persons residing in the community  
19 who suffer from schizophrenia.~~

~~20 State appropriation.....~~ 1,212,000

~~21 For payments and services to  
22 counties for children and youth  
23 programs and for the care of  
24 delinquent and dependent  
25 children. This appropriation  
26 funding level is sufficient for  
27 an aggregate child welfare needs  
28 based budget allocation for  
29 fiscal year 2018-2019 at  
30 \$1,823,193,192. The department~~



1	<del>Federal appropriation.....</del>	<del>15,688,000</del>	
2	<del>(7) "Community based Family</del>		
3	<del>Resource and Support."</del>		
4	<del>Federal appropriation.....</del>	<del>137,000</del>	
5	<del>(8) "Child Abuse Prevention</del>		
6	<del>and Treatment."</del>		
7	<del>Federal appropriation.....</del>	<del>2,100,000</del>	
8	<del>(9) "Title IV B Caseworker</del>		
9	<del>Visits."</del>		
10	<del>Federal appropriation.....</del>	<del>1,365,000</del>	
11	<del>(10) "Children's Justice</del>		
12	<del>Act."</del>		
13	<del>Federal appropriation.....</del>	<del>1,150,000</del>	
14	<del>For community based family</del>		
15	<del>centers.</del>		
16	<del>State appropriation.....</del>		<del>8,023,000</del>
17	<del>The following Federal amounts</del>		
18	<del>are appropriated to supplement</del>		
19	<del>the sum appropriated for</del>		
20	<del>community based family centers:</del>		
21	<del>(1) "Family Preservation</del>		
22	<del>Family Centers."</del>		
23	<del>Federal appropriation.....</del>	<del>2,691,000</del>	
24	<del>(2) "Family Resource and</del>		
25	<del>Support Family Centers."</del>		
26	<del>Federal appropriation.....</del>	<del>480,000</del>	
27	<del>(3) "Title IV B Family</del>		
28	<del>Centers."</del>		
29	<del>Federal appropriation.....</del>	<del>5,871,000</del>	
30	<del>(4) "MCH Early Childhood</del>		

1 ~~Home Visiting."~~  
 2 ~~Federal appropriation.....~~ 16,300,000  
 3 ~~For child care services.~~  
 4 ~~State appropriation.....~~ 155,691,000

5 ~~The following Federal amounts~~  
 6 ~~are appropriated to supplement~~  
 7 ~~the sum appropriated for child~~  
 8 ~~care services:~~

9 ~~(1) "CCDFBG Child care~~  
 10 ~~Services."~~

11 ~~Federal appropriation.....~~ 284,966,000

12 ~~(2) "CCDFBG School Age."~~

13 ~~Federal appropriation.....~~ 1,260,000

14 ~~(3) "SSBG Child care~~  
 15 ~~Services."~~

16 ~~Federal appropriation.....~~ 30,977,000

17 ~~(4) "Head Start Collaboration~~  
 18 ~~Project."~~

19 ~~Federal appropriation.....~~ 225,000

20 ~~(5) "Early Learning Challenge~~  
 21 ~~Grant Child Care Services."~~

22 ~~Federal appropriation.....~~ 18,219,000

23 ~~For child care assistance~~  
 24 ~~program.~~

25 ~~State appropriation.....~~ 139,885,000

26 ~~The following Federal amounts~~  
 27 ~~are appropriated to supplement~~  
 28 ~~the sum appropriated for the~~  
 29 ~~Child care Assistance Program:~~

30 ~~(1) "TANFBG Child care~~

1 ~~Assistance."~~

2 ~~Federal appropriation.....~~ 84,590,000

3 ~~(2) "CCDFBG Child care~~

4 ~~Assistance."~~

5 ~~Federal appropriation.....~~ 93,722,000

6 ~~(3) "SNAP Child care~~

7 ~~Assistance."~~

8 ~~Federal appropriation.....~~ 1,184,000

9 ~~For the Nurse Family~~

10 ~~Partnership Program.~~

11 ~~State appropriation.....~~ 11,978,000

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for the~~

15 ~~Nurse Family Partnership Program:~~

16 ~~(1) "Medical Assistance~~

17 ~~Nurse Family Partnership."~~

18 ~~Federal appropriation.....~~ 2,544,000

19 ~~For early intervention~~

20 ~~services.~~

21 ~~State appropriation.....~~ 136,545,000

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for early~~

25 ~~intervention services:~~

26 ~~(1) "Medical Assistance~~

27 ~~Early Intervention."~~

28 ~~Federal appropriation.....~~ 63,006,000

29 ~~(2) "Education for Children~~

30 ~~with Disabilities Early~~

1 ~~Intervention."~~

2 ~~Federal appropriation.....~~ 16,446,000

3 ~~For domestic violence~~

4 ~~programs.~~

5 ~~State appropriation.....~~ 17,357,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for domestic~~

9 ~~violence programs:~~

10 ~~(1) "Family Violence~~

11 ~~Prevention Services."~~

12 ~~Federal appropriation.....~~ 3,389,000

13 ~~(2) "SSBG Domestic Violence~~

14 ~~Programs."~~

15 ~~Federal appropriation.....~~ 5,705,000

16 ~~For rape crisis programs.~~

17 ~~State appropriation.....~~ 9,928,000

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for rape~~

21 ~~crisis programs:~~

22 ~~(1) "SSBG Rape Crisis."~~

23 ~~Federal appropriation.....~~ 1,721,000

24 ~~For breast cancer screening.~~

25 ~~State appropriation.....~~ 1,723,000

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for breast~~

29 ~~cancer screening:~~

30 ~~(1) "SSBG Family Planning."~~

1	<del>Federal appropriation.....</del>	<del>2,000,000</del>
2	<del>For the Human Services</del>	
3	<del>Development Fund.</del>	
4	<del>State appropriation.....</del>	<del>13,460,000</del>
5	<del>For legal services.</del>	
6	<del>State appropriation.....</del>	<del>2,661,000</del>
7	<del>The following Federal amounts</del>	
8	<del>are appropriated to supplement</del>	
9	<del>the sum appropriated for legal</del>	
10	<del>services:</del>	
11	<del>(1) "SSBG Legal Services."</del>	
12	<del>Federal appropriation.....</del>	<del>5,049,000</del>
13	<del>For provision of services to</del>	
14	<del>the homeless or other county</del>	
15	<del>based human services included</del>	
16	<del>under the Human Services Block</del>	
17	<del>Grant Program.</del>	
18	<del>State appropriation.....</del>	<del>18,496,000</del>
19	<del>The following Federal amounts</del>	
20	<del>are appropriated to supplement</del>	
21	<del>the sum appropriated for services</del>	
22	<del>to the homeless:</del>	
23	<del>(1) "SSBG Homeless</del>	
24	<del>Services."</del>	
25	<del>Federal appropriation.....</del>	<del>4,183,000</del>
26	<del>For services for the visually</del>	
27	<del>impaired.</del>	
28	<del>State appropriation.....</del>	<del>2,584,000</del>
29	<del>For health program assistance</del>	
30	<del>and services.</del>	





1	<del>Federal appropriation.....</del>	<del>11,000,000</del>	
2	<del>(2) (Reserved).</del>		
3	<del>(3) "Community Service and</del>		
4	<del>Corps."</del>		
5	<del>Federal appropriation.....</del>	<del>11,608,000</del>	
6	<del>(4) "Disability</del>		
7	<del>Determination."</del>		
8	<del>Federal appropriation.....</del>	<del>142,593,000</del>	
9	<del>(5) "New Hires."</del>		
10	<del>Federal appropriation.....</del>	<del>1,560,000</del>	
11	<del>For occupational and</del>		
12	<del>industrial safety.</del>		
13	<del>State appropriation.....</del>		<del>4,893,000</del>
14	<del>The following Federal amounts</del>		
15	<del>are appropriated to supplement</del>		
16	<del>the sum appropriated for</del>		
17	<del>occupational and industrial</del>		
18	<del>safety:</del>		
19	<del>(1) "Lead Certification and</del>		
20	<del>Accreditation."</del>		
21	<del>Federal appropriation.....</del>	<del>631,000</del>	
22	<del>For occupational disease</del>		
23	<del>payments.</del>		
24	<del>State appropriation.....</del>		<del>413,000</del>
25	<del>For transfer from the General</del>		
26	<del>Fund to the Vocational</del>		
27	<del>Rehabilitation Fund for work of</del>		
28	<del>the State Board of Vocational</del>		
29	<del>Rehabilitation.</del>		
30	<del>State appropriation.....</del>		<del>44,889,000</del>

1       ~~For supported employment.~~  
2             ~~State appropriation.....~~                     397,000  
3       ~~For centers for independent~~  
4 ~~living, including independent~~  
5 ~~living services purchased by~~  
6 ~~Office of Vocational~~  
7 ~~Rehabilitation District Offices.~~  
8             ~~State appropriation.....~~                     1,912,000  
9       ~~To carry out the provisions of~~  
10 ~~section 306(h) of the act of June~~  
11 ~~2, 1915 (P.L.736, No.338), known~~  
12 ~~as the Workers' Compensation Act.~~  
13             ~~State appropriation.....~~                     480,000  
14       ~~For Assistive Technology~~  
15 ~~Financing.~~  
16             ~~State appropriation.....~~                     400,000  
17       ~~For Assistive Technology~~  
18 ~~Demonstration and Training.~~  
19             ~~State appropriation.....~~                     400,000  
20       ~~The following Federal amounts~~  
21 ~~are appropriated for employment~~  
22 ~~services:~~  
23       ~~(1) "Reed Act Unemployment~~  
24 ~~Insurance." For administrative~~  
25 ~~expenses of the unemployment~~  
26 ~~insurance program.~~  
27             ~~Federal appropriation.....~~                     5,000,000  
28       ~~(2) "Reed Act Employment~~  
29 ~~Services and Unemployment~~  
30 ~~Insurance."~~

1       ~~(a) For administrative~~  
2 ~~expenses of the public employment~~  
3 ~~offices and unemployment~~  
4 ~~insurance program, including~~  
5 ~~staff and related costs to~~  
6 ~~provide reemployment services to~~  
7 ~~unemployment claimants to enhance~~  
8 ~~the public employment service and~~  
9 ~~PA CareerLink service delivery~~  
10 ~~systems and to train and give~~  
11 ~~technical assistance and~~  
12 ~~professional development to staff~~  
13 ~~who deliver employment and~~  
14 ~~workforce services.~~

15       ~~(b) For administrative~~  
16 ~~expenses of unemployment~~  
17 ~~insurance program, including~~  
18 ~~improvements to the unemployment~~  
19 ~~insurance program's information~~  
20 ~~processing and telecommunications~~  
21 ~~systems and applications;~~  
22 ~~staffing; service contracts and~~  
23 ~~technology to address the~~  
24 ~~unemployment compensation program~~  
25 ~~appeals workload; and interest~~  
26 ~~payments on loans.~~

27               ~~Federal appropriation.....~~               72,000,000

28       ~~(3) (Reserved).~~

29       ~~(4) "WIOA Adult Employment~~  
30 ~~and Training."~~

1           ~~Federal appropriation.....~~           ~~50,000,000~~  
2           ~~(5) (Reserved).~~  
3           ~~(6) "WIOA Youth Employment~~  
4 ~~and Training."~~  
5           ~~Federal appropriation.....~~           ~~52,000,000~~  
6           ~~(7) (Reserved).~~  
7           ~~(8) "WIOA Statewide~~  
8 ~~Activities."~~  
9           ~~Federal appropriation.....~~           ~~18,000,000~~  
10          ~~(9) (Reserved).~~  
11          ~~(10) "WIOA Dislocated~~  
12 ~~Workers."~~  
13          ~~Federal appropriation.....~~           ~~109,000,000~~  
14          ~~(11) "TANFDBG Youth~~  
15 ~~Employment and Training."~~  
16          ~~Federal appropriation.....~~           ~~25,000,000~~  
17          ~~For New Choices/New Options.~~  
18          ~~State appropriation.....~~                           ~~500,000~~  
19          ~~For industry partnerships.~~  
20          ~~State appropriation.....~~                           ~~1,813,000~~  
21 ~~Section 225. Department of Military and Veterans Affairs.~~  
22          ~~The following sums are~~  
23 ~~appropriated to the Department of~~  
24 ~~Military and Veterans Affairs:~~           ~~Federal~~           ~~State~~  
25          ~~For general government~~  
26 ~~operations of the Department of~~  
27 ~~Military and Veterans Affairs.~~  
28          ~~State appropriation.....~~                           ~~23,441,000~~  
29          ~~The following Federal amounts~~  
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for general~~  
2 ~~government operations:~~  
3     ~~(1) "Facilities Maintenance."~~  
4         ~~Federal appropriation.....~~             77,685,000  
5     ~~(2) "Federal Construction~~  
6 ~~Grants."~~  
7         ~~Federal appropriation.....~~             50,000,000  
8         ~~For armory maintenance and~~  
9 ~~repair.~~  
10             ~~State appropriation.....~~             160,000  
11         ~~For supplemental life~~  
12 ~~insurance premiums.~~  
13             ~~State appropriation.....~~             164,000  
14         ~~For honor guards for burials~~  
15 ~~of veterans.~~  
16             ~~State appropriation.....~~             99,000  
17         ~~For American battle monuments.~~  
18             ~~State appropriation.....~~             50,000  
19         ~~For special State duty.~~  
20             ~~State appropriation.....~~             35,000  
21         ~~For the operation and~~  
22 ~~maintenance of the veterans~~  
23 ~~homes.~~  
24             ~~State appropriation.....~~             99,576,000  
25     ~~The following Federal amounts~~  
26 ~~are appropriated to supplement~~  
27 ~~the sum appropriated for the~~  
28 ~~veterans homes:~~  
29     ~~(1) "Operations and~~  
30 ~~Maintenance."~~

1	<del>Federal appropriation.....</del>	<del>46,895,000</del>
2	<del>(2) "Medical Reimbursements."</del>	
3	<del>Federal appropriation.....</del>	<del>164,000</del>
4	<del>(3) "Enhanced Veterans</del>	
5	<del>Reimbursement."</del>	
6	<del>Federal appropriation.....</del>	<del>20,791,000</del>
7	<del>For behavioral health support</del>	
8	<del>for veterans.</del>	
9	<del>State appropriation.....</del>	<del>750,000</del>
10	<del>For payment of gratuities for</del>	
11	<del>the education of children of</del>	
12	<del>certain veterans.</del>	
13	<del>State appropriation.....</del>	<del>120,000</del>
14	<del>For transfer from the General</del>	
15	<del>Fund to the Educational</del>	
16	<del>Assistance Program Fund.</del>	
17	<del>State appropriation.....</del>	<del>12,500,000</del>
18	<del>For pensions for veterans</del>	
19	<del>blinded through service connected</del>	
20	<del>injuries or disease.</del>	
21	<del>State appropriation.....</del>	<del>222,000</del>
22	<del>To provide for pensions for</del>	
23	<del>amputee and paralyzed veterans as</del>	
24	<del>required by 51 Pa.C.S. § 7702</del>	
25	<del>(relating to amputee and</del>	
26	<del>paralyzed veteran's pension).</del>	
27	<del>State appropriation.....</del>	<del>3,714,000</del>
28	<del>For payment of pensions to</del>	
29	<del>dependents of soldiers of the</del>	
30	<del>Pennsylvania National Guard</del>	

1 ~~killed in the line of duty.~~  
2       ~~State appropriation.....~~ 5,000  
3       ~~For disabled American~~  
4 ~~veterans' transportation.~~  
5       ~~State appropriation.....~~ 336,000  
6       ~~For veterans outreach~~  
7 ~~services.~~  
8       ~~State appropriation.....~~ 2,332,000  
9       ~~For the Civil Air Patrol.~~  
10       ~~State appropriation.....~~ 100,000

11 ~~Section 226. Department of Revenue.~~

12       ~~The following amounts are~~  
13 ~~appropriated to the Department of~~

14 ~~Revenue:~~                               ~~Federal~~                               ~~State~~

15       ~~For general government~~  
16 ~~operations of the Department of~~  
17 ~~Revenue.~~

18       ~~State appropriation.....~~ 140,360,000  
19       ~~For technology and process~~  
20 ~~modernization.~~

21       ~~State appropriation.....~~ 5,000,000  
22       ~~For the distribution of Public~~  
23 ~~Utility Realty Tax.~~

24       ~~State appropriation.....~~ 30,576,000

25 ~~Section 227. Department of State.~~

26       ~~The following amounts are~~  
27 ~~appropriated to the Department of~~

28 ~~State:~~                               ~~Federal~~                               ~~State~~

29       ~~For general government~~  
30 ~~operations of the Department of~~

1 ~~State.~~

2 ~~State appropriation.....~~ 3,694,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for general~~

6 ~~government operations:~~

7 ~~(1) "Federal Election~~

8 ~~Reform."~~

9 ~~Federal appropriation.....~~ 10,557,000

10 ~~For the Statewide uniform~~

11 ~~registry of electors.~~

12 ~~State appropriation.....~~ 4,107,000

13 ~~For voter registration and~~

14 ~~education programs.~~

15 ~~State appropriation.....~~ 486,000

16 ~~For lobbying disclosure.~~

17 ~~State appropriation.....~~ 288,000

18 ~~For costs related to absentee~~

19 ~~voting by persons in military~~

20 ~~services.~~

21 ~~State appropriation.....~~ 20,000

22 ~~Section 228. Department of Transportation.~~

23 ~~The following amounts are~~

24 ~~appropriated to the Department of~~

25 ~~Transportation:~~ Federal State

26 ~~The following Federal amounts~~

27 ~~are appropriated for rail freight~~

28 ~~and intermodal coordination:~~

29 ~~(1) (Reserved).~~

30 ~~(2) "Federal Transit~~



1	<del>Administration Capital</del>	
2	<del>Improvement Grants."</del>	
3	<del>Federal appropriation.....</del>	<del>30,000,000</del>
4	<del>(3) (Reserved).</del>	
5	<del>(4) "TEA 21 Access to</del>	
6	<del>Jobs."</del>	
7	<del>Federal appropriation.....</del>	<del>4,000,000</del>
8	<del>(5) "Surface Transportation</del>	
9	<del>Operating."</del>	
10	<del>Federal appropriation.....</del>	<del>15,000,000</del>
11	<del>(6) "Surface Transportation</del>	
12	<del>Assistance."</del>	
13	<del>Federal appropriation.....</del>	<del>600,000</del>
14	<del>(7) "Surface Transportation</del>	
15	<del>Assistance Capital."</del>	
16	<del>Federal appropriation.....</del>	<del>30,000,000</del>
17	<del>(8) "FTA Keystone Corridor</del>	
18	<del>Equipment and Purchases."</del>	
19	<del>Federal appropriation.....</del>	<del>85,000,000</del>
20	<del>(9) "FTA Safety Oversight."</del>	
21	<del>Federal appropriation.....</del>	<del>2,600,000</del>
22	<del>(10) "FTA Hybrid Mass</del>	
23	<del>Transit Vehicles."</del>	
24	<del>Federal appropriation.....</del>	<del>30,000,000</del>
25	<del>For costs related to the</del>	
26	<del>collection of vehicle sales tax.</del>	
27	<del>State appropriation.....</del>	<del>1,095,000</del>
28	<del>For costs related to voter</del>	
29	<del>registration with driver</del>	
30	<del>licensing.</del>	

1 ~~State appropriation.....~~ 530,000

2 ~~Section 229.— Pennsylvania State Police.~~

3 ~~The following amounts are~~  
4 ~~appropriated to the Pennsylvania~~

5 ~~State Police:~~ Federal State

6 ~~For general government~~  
7 ~~operations of the Pennsylvania~~  
8 ~~State Police.~~

9 ~~State appropriation.....~~ 229,637,000

10 ~~The following Federal amounts~~  
11 ~~are appropriated to supplement~~  
12 ~~the sum appropriated for general~~  
13 ~~government operations:~~

14 ~~(1)— "Area Computer Crime."~~

15 ~~Federal appropriation.....~~ 5,465,000

16 ~~For law enforcement~~  
17 ~~information technology.~~

18 ~~State appropriation.....~~ 6,899,000

19 ~~For the Statewide Public~~  
20 ~~Safety Radio System.~~

21 ~~State appropriation.....~~ 12,981,000

22 ~~The following Federal amounts~~  
23 ~~are appropriated to supplement~~  
24 ~~the sum appropriated for~~  
25 ~~Statewide Public Safety Radio~~  
26 ~~System:~~

27 ~~(1)— "Broadband Network~~  
28 ~~Planning."~~

29 ~~Federal appropriation.....~~ 4,050,000

30 ~~For the Municipal Police~~

1 ~~Officers' Education and Training~~  
2 ~~Commission, including in-service~~  
3 ~~training.~~

4 ~~State appropriation.....~~ 1,828,000

5 ~~For an Automated Fingerprint~~  
6 ~~Identification System (AFIS).~~

7 ~~State appropriation.....~~ 885,000

8 ~~Section 230. State Civil Service Commission.~~

9 ~~The following amounts are~~  
10 ~~appropriated to the State Civil~~

11 ~~Service Commission:~~ Federal State

12 ~~For the general government~~  
13 ~~operations of the Civil Service~~  
14 ~~Commission.~~

15 ~~State appropriation.....~~ 1,000

16 ~~Section 231. Pennsylvania Emergency Management Agency.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Pennsylvania~~

19 ~~Emergency Management Agency:~~ Federal State

20 ~~For general government~~  
21 ~~operations of the Pennsylvania~~  
22 ~~Emergency Management Agency.~~

23 ~~State appropriation.....~~ 10,855,000

24 ~~The following Federal amounts~~  
25 ~~are appropriated to supplement~~  
26 ~~the sum appropriated for general~~  
27 ~~government operations:~~

28 ~~(1) "Civil Preparedness."~~

29 ~~Federal appropriation.....~~ 21,000,000

30 ~~(2) "Hazardous Materials"~~

1 ~~Planning and Training."~~  
2 ~~Federal appropriation.....~~ 900,000  
3 ~~For the Office of the State~~  
4 ~~Fire Commissioner.~~  
5 ~~State appropriation.....~~ 2,456,000  
6 ~~The following Federal amounts~~  
7 ~~are appropriated to supplement~~  
8 ~~the sum appropriated for the~~  
9 ~~Office of the State Fire~~  
10 ~~Commissioner:~~  
11 ~~(1) "Fire Prevention."~~  
12 ~~Federal appropriation.....~~ 42,000  
13 ~~For firefighters' memorial~~  
14 ~~flags.~~  
15 ~~State appropriation.....~~ 10,000  
16 ~~For Red Cross Extended Care~~  
17 ~~Program.~~  
18 ~~State appropriation.....~~ 150,000  
19 ~~For search and rescue~~  
20 ~~programs.~~  
21 ~~State appropriation.....~~ 250,000  
22 ~~For disaster relief.~~  
23 ~~State appropriation.....~~ 2,200,000  
24 ~~Section 232. Pennsylvania Historical and Museum Commission.~~  
25 ~~The following amounts are~~  
26 ~~appropriated to the Pennsylvania~~  
27 ~~Historical and Museum Commission:~~ Federal State  
28 ~~For general government~~  
29 ~~operations of the Pennsylvania~~  
30 ~~Historical and Museum Commission.~~

1	<del>State appropriation.....</del>	<del>18,821,000</del>
2	<del>The following Federal amounts</del>	
3	<del>are appropriated to supplement</del>	
4	<del>the sum appropriated for general</del>	
5	<del>government operations:</del>	
6	<del>(1) "Division of Historic</del>	
7	<del>Preservation."</del>	
8	<del>Federal appropriation.....</del>	<del>1,332,000</del>
9	<del>(2) "Surface Mining Review."</del>	
10	<del>Federal appropriation.....</del>	<del>175,000</del>
11	<del>(3) "Environmental Review."</del>	
12	<del>Federal appropriation.....</del>	<del>353,000</del>
13	<del>(4) "Institute of Museum</del>	
14	<del>Library Services."</del>	
15	<del>Federal appropriation.....</del>	<del>150,000</del>
16	<del>(5) (Reserved).</del>	
17	<del>(6) "Coastal Zone</del>	
18	<del>Management."</del>	
19	<del>Federal appropriation.....</del>	<del>50,000</del>
20	<del>(7) "Highway Planning and</del>	
21	<del>Construction."</del>	
22	<del>Federal appropriation.....</del>	<del>6,000</del>
23	<del>(8) "National Endowment for</del>	
24	<del>the Humanities."</del>	
25	<del>Federal appropriation.....</del>	<del>150,000</del>
26	<del>(9) "National Endowment for</del>	
27	<del>the Arts."</del>	
28	<del>Federal appropriation.....</del>	<del>150,000</del>
29	<del>(10) "American Battlefield</del>	
30	<del>Protection Program."</del>	

1 ~~Federal appropriation.....~~ ~~3,650,000~~

2 ~~(11) "Historic Property~~  
3 ~~Partnerships."~~

4 ~~Federal appropriation.....~~ ~~30,000~~

5 ~~(12) "Maritime Heritage."~~

6 ~~Federal appropriation.....~~ ~~686,000~~

7 ~~For cultural and historical~~  
8 ~~support.~~

9 ~~State appropriation.....~~ ~~2,000,000~~

10 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Pennsylvania~~  
13 ~~Infrastructure Investment~~

14 ~~Authority:~~ ~~Federal~~ ~~State~~

15 ~~The following Federal amounts~~  
16 ~~are appropriated to the~~  
17 ~~Pennsylvania Infrastructure~~  
18 ~~Investment Authority:~~

19 ~~(1) "Sewage Projects~~  
20 ~~Revolving Loan Fund."~~

21 ~~Federal appropriation.....~~ ~~110,500,000~~

22 ~~(2) "Drinking Water Projects~~  
23 ~~Revolving Loan Fund."~~

24 ~~Federal appropriation.....~~ ~~57,000,000~~

25 ~~Section 234. Environmental Hearing Board.~~

26 ~~The following amounts are~~  
27 ~~appropriated to the Environmental~~  
28 ~~Hearing Board:~~ ~~Federal~~ ~~State~~

29 ~~For the Environmental Hearing~~  
30 ~~Board.~~

1 State appropriation..... 2,354,000

2 Section 235. (Reserved).

3 Section 236. Health Care Cost Containment Council.

4 The following amounts are

5 appropriated to the Health Care

6 Cost Containment Council: Federal State

7 For the Health Care Cost

8 Containment Council.

9 State appropriation..... 2,752,000

10 Section 237. State Ethics Commission.

11 The following amounts are

12 appropriated to the State Ethics

13 Commission: Federal State

14 For the general government

15 operations of the State Ethics

16 Commission as allocated by

17 resolution adopted by a majority

18 of the members appointed to the

19 State Ethics Commission.

20 State appropriation..... 2,645,000

21 SUBPART B

22 JUDICIAL DEPARTMENT

23 Section 241. Supreme Court.

24 The following amounts are

25 appropriated to the Supreme Federal State

26 Court:

27 For the Supreme Court:

28 including the salaries of the

29 Supreme Court justices, for the

30 office of prothonotary and for

1 ~~the library in the Eastern~~  
2 ~~District and Western District,~~  
3 ~~for the office of prothonotary in~~  
4 ~~the Middle District, for criers,~~  
5 ~~tipstaves, official~~  
6 ~~stenographers, court officers and~~  
7 ~~the law secretary of the Chief~~  
8 ~~Justice in Eastern, Middle and~~  
9 ~~Western Districts, home office~~  
10 ~~expenses and workers'~~  
11 ~~compensation insurance premiums~~  
12 ~~for all Supreme Court employees~~  
13 ~~not funded by other~~  
14 ~~appropriations, for the office of~~  
15 ~~State reporters, including the~~  
16 ~~salaries and compensation of~~  
17 ~~employees, including the fees for~~  
18 ~~prothonotaries of the Supreme~~  
19 ~~Court of the Eastern, Middle and~~  
20 ~~Western Districts on assignment~~  
21 ~~to judges to counties other than~~  
22 ~~their own, and further including~~  
23 ~~assessments for the National~~  
24 ~~Center of State Courts.~~

25           ~~State appropriation.....~~ 17,150,000

26       ~~For vouchered expenses for~~  
27 ~~justices.~~

28           ~~State appropriation.....~~ 118,000

29       ~~For judicial center~~  
30 ~~operations.~~



1	<del>State appropriation.....</del>	<del>814,000</del>
2	<del>For the judicial council for</del>	
3	<del>the unified judicial system.</del>	
4	<del>State appropriation.....</del>	<del>141,000</del>
5	<del>For district court</del>	
6	<del>administrators for the unified</del>	
7	<del>judicial system.</del>	
8	<del>State appropriation.....</del>	<del>19,657,000</del>
9	<del>For the Interbranch</del>	
10	<del>Commission.</del>	
11	<del>State appropriation.....</del>	<del>350,000</del>
12	<del>For court management education</del>	
13	<del>for the unified judicial system.</del>	
14	<del>State appropriation.....</del>	<del>73,000</del>
15	<del>For Rules Committees.</del>	
16	<del>State appropriation.....</del>	<del>1,595,000</del>
17	<del>For the Court Administrator,</del>	
18	<del>including the expenses of the</del>	
19	<del>Judicial Council of Pennsylvania</del>	
20	<del>and the District Justice</del>	
21	<del>Administrator.</del>	
22	<del>State appropriation.....</del>	<del>11,577,000</del>
23	<del>The following Federal amounts</del>	
24	<del>are appropriated to supplement</del>	
25	<del>the sum appropriated for the</del>	
26	<del>Court Administrator:</del>	
27	<del>(1) "Court Improvement</del>	
28	<del>Project."</del>	
29	<del>Federal appropriation.....</del>	<del>1,130,000</del>
30	<del>(2) "Adult Drug Court Outcome</del>	

1 ~~Evaluation."~~

2 ~~Federal appropriation.....~~ 300,000

3 ~~(3) "PA Weighted Caseload~~

4 ~~Project."~~

5 ~~Federal appropriation.....~~ 17,000

6 ~~For the Integrated Criminal~~

7 ~~Justice System.~~

8 ~~State appropriation.....~~ 2,372,000

9 ~~For the unified judicial~~

10 ~~system security program.~~

11 ~~State appropriation.....~~ 2,002,000

12 ~~For the Office of Elder~~

13 ~~Justice in the Courts.~~

14 ~~State appropriation.....~~ 496,000

15 ~~Section 242. Superior Court.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Superior~~

18 ~~Court:~~ Federal State

19 ~~For the salaries and expenses~~

20 ~~of the Superior Court: including~~

21 ~~the salary of the Superior Court~~

22 ~~judges, for panelization of~~

23 ~~judges program, for criers,~~

24 ~~tipstaves, official~~

25 ~~stenographers, home office~~

26 ~~expenses, court officers and law~~

27 ~~secretary of the president judge~~

28 ~~and workers' compensation~~

29 ~~insurance premiums for all~~

30 ~~employees of the Superior Court,~~

1 ~~for the prothonotary's office in~~  
2 ~~the Philadelphia District,~~  
3 ~~including salaries and~~  
4 ~~compensation for employees,~~  
5 ~~including the expenses of~~  
6 ~~dockets, stationery, supplies,~~  
7 ~~books for the library and other~~  
8 ~~costs of the Superior Court and~~  
9 ~~its offices.~~

10 State appropriation..... 32,377,000

11 For vouchered expenses for  
12 active judges.

13 State appropriation..... 183,000

14 Section 243.— Commonwealth Court.

15 The following amounts are  
16 appropriated to Commonwealth

17 Court: Federal State

18 For the salaries of judges,  
19 for the salaries and expenses of  
20 employees and for home office  
21 expenses.

22 State appropriation..... 21,192,000

23 For vouchered expenses for  
24 active judges.

25 State appropriation..... 132,000

26 Section 244.— Courts of common pleas.

27 The following amounts are  
28 appropriated to the courts of

29 common pleas: Federal State

30 For the courts of common pleas:—

1 ~~including the salaries and~~  
2 ~~expenses of judges, including the~~  
3 ~~expenses of traveling judges,~~  
4 ~~including the mileage in divided~~  
5 ~~judicial districts, and the~~  
6 ~~payment of a per diem salary,~~  
7 ~~mileage and miscellaneous expenses~~  
8 ~~to active visiting judges for the~~  
9 ~~performance of their official~~  
10 ~~duties.~~

11 ~~State appropriation.....~~ 117,739,000

12 ~~For senior judges of the courts~~  
13 ~~of common pleas.~~

14 ~~State appropriation.....~~ 4,004,000

15 ~~For common pleas judicial~~  
16 ~~education.~~

17 ~~State appropriation.....~~ 1,247,000

18 ~~For the Ethics Committee.~~

19 ~~State appropriation.....~~ 62,000

20 ~~For problem solving courts.~~

21 ~~State appropriation.....~~ 1,103,000

22 ~~Section 245. Community courts magisterial district judges.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the community~~  
25 ~~courts and magisterial district~~  
26 ~~judges:~~

Federal State

27 ~~For the salaries and expenses~~  
28 ~~of community court judges and~~  
29 ~~magisterial district judges.~~

30 ~~State appropriation.....~~ 82,802,000

1 ~~For magisterial district~~

2 ~~judges' education.~~

3 ~~State appropriation.....~~ 744,000

4 ~~Section 246. (Reserved).~~

5 ~~Section 247. Philadelphia Municipal Court.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Philadelphia~~

8 ~~Municipal Court:~~ Federal State

9 ~~For the salaries and expenses~~

10 ~~of judges and hearing officers,~~

11 ~~including the traffic division.~~

12 ~~State appropriation.....~~ 7,794,000

13 ~~Section 248. Judicial Conduct Board.~~

14 ~~The following amounts are~~

15 ~~appropriated to the Judicial~~

16 ~~Conduct Board:~~ Federal State

17 ~~For salaries and expenses of~~

18 ~~the Judicial Conduct Board.~~

19 ~~State appropriation.....~~ 2,182,000

20 ~~Section 249. Court of Judicial Discipline.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Court of~~

23 ~~Judicial Discipline:~~ Federal State

24 ~~For salaries and expenses of~~

25 ~~the Court of Judicial Discipline.~~

26 ~~State appropriation.....~~ 468,000

27 ~~Section 250. Juror cost reimbursement.~~

28 ~~The following amounts are~~

29 ~~appropriated for juror cost~~

30 ~~reimbursement:~~ Federal State

~~1 For juror cost reimbursement.~~  
~~2 State appropriation..... 1,118,000~~  
~~3 Section 251. County court reimbursement.~~  
~~4 The following amounts are~~  
~~5 appropriated for court costs: Federal State~~  
~~6 For payment to counties as~~  
~~7 reimbursement for costs incurred~~  
~~8 by counties in the administration~~  
~~9 and operation of courts of common~~  
~~10 pleas during calendar year 2017.~~  
~~11 State appropriation..... 23,136,000~~  
~~12 For senior judge operational~~  
~~13 support grants.~~  
~~14 State appropriation..... 1,375,000~~  
~~15 For payment to counties as~~  
~~16 reimbursement for costs incurred~~  
~~17 by counties for court interpreter~~  
~~18 services.~~  
~~19 State appropriation..... 1,500,000~~  
~~20 SUBPART C~~  
~~21 GENERAL ASSEMBLY~~  
~~22 Section 261. Senate.~~  
~~23 The following amounts are~~  
~~24 appropriated to the Senate: Federal State~~  
~~25 For the salaries, wages and all~~  
~~26 necessary expenses for the~~  
~~27 following purposes:~~  
~~28 Salaries of Senators.~~  
~~29 State appropriation..... 8,156,000~~  
~~30 Salaries, wages and all~~

1 ~~necessary expenses of the~~  
2 ~~President of the Senate.~~  
3       ~~State appropriation.....~~ 343,000  
4       ~~Salaries, wages and other~~  
5 ~~personnel expenses of employees of~~  
6 ~~the Chief Clerk and all necessary~~  
7 ~~expenditures to be allocated and~~  
8 ~~disbursed at the direction of the~~  
9 ~~President pro tempore.~~  
10       ~~State appropriation.....~~ 2,847,000  
11       ~~Salaries, wages and other~~  
12 ~~personnel expenses of employees of~~  
13 ~~the Senate and expenses of the~~  
14 ~~office of the President pro~~  
15 ~~tempore, including member lodging~~  
16 ~~rental, to be disbursed at the~~  
17 ~~direction of the President pro~~  
18 ~~tempore.~~  
19       ~~State appropriation.....~~ 12,873,000  
20       ~~Incidental expenses for payment~~  
21 ~~of salaries, wages, other~~  
22 ~~personnel expenses, maintenance~~  
23 ~~and other expenses of the Senate.~~  
24       ~~State appropriation.....~~ 3,105,000  
25       ~~The above appropriations for~~  
26 ~~incidental expenses shall be paid~~  
27 ~~prior to the payment of such~~  
28 ~~expenses on warrant of the State~~  
29 ~~Treasurer in favor of the Chief~~  
30 ~~Clerk upon the presentation of~~

~~1 requisitions for the same provided  
2 that the total amount of  
3 requisitions for advancements,  
4 less the total amount of  
5 expenditures made as certified by  
6 such officer to the State  
7 Treasurer, shall not exceed the  
8 amount of the bond of the officer  
9 having control of the disbursement  
10 from the funds advanced.~~

~~11       Miscellaneous expenses: Mileage  
12 and expenses, Senators: In  
13 addition to the annual allocation  
14 for expenses authorized by law for  
15 each member of the Senate, each  
16 member shall receive an annual  
17 allocation in an amount  
18 established by the Senate  
19 Committee on Management Operations  
20 for actual expenses incurred for  
21 lodging and meals while away from  
22 home on official legislative  
23 business, official postage and all  
24 other expenses incidental to  
25 legislative duties as provided for  
26 in the Financial Operating Rules  
27 of the Senate. Upon presentation  
28 of requisitions by the Chief Clerk  
29 for such expenses, such  
30 requisitions shall be paid on~~





~~1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures and the general  
9 operation and administration of  
10 the institutions and agencies, in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth,  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and for the  
22 necessary travel expenses, and all  
23 other expenses deemed necessary by  
24 the chairman (R) or the chairman  
25 (D), as appropriate, or for  
26 salary, wages and other personnel  
27 expenses deemed appropriate by the  
28 respective caucus staff  
29 administrator in compiling data  
30 and information connected with the~~

~~1 work of the Senate in compiling  
2 comparative costs and other fiscal  
3 data and information for the use  
4 of the committee and the Senate  
5 during legislative sessions and  
6 during the interim between  
7 legislative sessions to the  
8 discharge of such duties. The  
9 committee, upon authorization of  
10 the majority chairman, shall have  
11 the authority to examine and  
12 inspect all properties, equipment,  
13 facilities, files, records and  
14 accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or  
17 any institution or agency  
18 supported, in whole or in part, by  
19 appropriation from the State  
20 Treasury and to administer oaths.  
21 The Committee on Appropriations  
22 may issue subpoenas under the hand  
23 and seal of the majority chairman  
24 to compel the attendance of  
25 witnesses and the production of  
26 any papers, books, accounts,  
27 documents and testimony touching  
28 matters properly being inquired  
29 into by the committee and to cause  
30 the deposition of witnesses either~~

1 ~~residing within or without the~~  
2 ~~State to be taken in the manner~~  
3 ~~prescribed by law for taking~~  
4 ~~depositions in civil actions. Upon~~  
5 ~~presentation of requisitions by~~  
6 ~~the Chief Clerk for such expenses,~~  
7 ~~such shall be paid on warrant of~~  
8 ~~the State Treasurer directly to~~  
9 ~~and in favor of the persons~~  
10 ~~designated in such requisition as~~  
11 ~~entitled to receive such~~  
12 ~~compensation or expenses. The sum~~  
13 ~~appropriated shall be divided~~  
14 ~~equally by the State Treasurer and~~  
15 ~~shall be deposited in separate~~  
16 ~~accounts for the Committee on~~  
17 ~~Appropriations (R) and the~~  
18 ~~Committee on Appropriations (D).~~

19           ~~State appropriation.....~~

2,790,000

20           ~~Caucus Operations Account (R)~~  
21 ~~and the Caucus Operations Account~~  
22 ~~(D): For payment of salaries,~~  
23 ~~wages and all other incidental~~  
24 ~~expenses incurred in hiring~~  
25 ~~personnel and staff for services~~  
26 ~~which, in the opinion of the Floor~~  
27 ~~Leader (R) or the Floor Leader (D)~~  
28 ~~as may be appropriate, may be~~  
29 ~~required or arise during~~  
30 ~~legislative sessions and during~~

~~1 the interim between legislative  
2 sessions and for the payment of  
3 all other expenses, including  
4 member lodging rental, related to  
5 the performance of Senate duties  
6 and responsibilities. Upon  
7 presentation of requisitions by  
8 the Chief Clerk, such shall be  
9 paid on warrant of the State  
10 Treasurer directly to and in favor  
11 of the persons designated in such  
12 requisition as entitled to receive  
13 such compensation or expenses. The  
14 entire sum appropriated shall be  
15 divided by the State Treasurer in  
16 amounts to be determined by a  
17 unanimous vote of the Executive  
18 Committee of the Senate Committee  
19 on Management Operations or in the  
20 absence of a unanimous vote of the  
21 Executive Committee then by a  
22 majority vote of the Senate  
23 Committee on Management Operations  
24 and such amounts shall be  
25 deposited into the Caucus  
26 Operations (R) and Caucus  
27 Operations (D) Accounts.~~

~~28 State appropriation.....~~

~~74,961,000~~

~~29 All appropriations made in this  
30 act or in any other fiscal year to~~

1 ~~any account of the minority caucus~~  
2 ~~of the Senate remaining unexpended~~  
3 ~~and unencumbered on the effective~~  
4 ~~date of this part may be~~  
5 ~~transferred by the Committee on~~  
6 ~~Management Operations, by a vote~~  
7 ~~of two thirds of its members, in~~  
8 ~~its discretion to such Senate~~  
9 ~~accounts as the committee deems~~  
10 ~~necessary. All other~~  
11 ~~appropriations made in this act or~~  
12 ~~any other fiscal year to any other~~  
13 ~~account of the Senate remaining~~  
14 ~~unexpended and unencumbered on the~~  
15 ~~effective date of this part may be~~  
16 ~~transferred by the Committee on~~  
17 ~~Managements Operations, by a~~  
18 ~~majority vote of its members. Such~~  
19 ~~power to transfer appropriations~~  
20 ~~shall be limited to the 2018-2019~~  
21 ~~fiscal year.~~

22 ~~Section 262. House of Representatives.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the House of~~

25 ~~Representatives:~~

Federal

State

26 ~~For the salaries, wages and all~~  
27 ~~necessary expenses for the~~  
28 ~~following purposes:~~

29 ~~Representatives' compensation,~~  
30 ~~extra compensation to the Speaker~~

1 ~~of the House of Representatives~~  
2 ~~and leaders of the House of~~  
3 ~~Representatives and other~~  
4 ~~necessary expenses.~~

5           ~~State appropriation.....~~ 28,493,000

6       ~~For caucus operations. For~~  
7 ~~allocation in such amounts as may~~  
8 ~~be designated by the Legislative~~  
9 ~~Management Committee (R) and the~~  
10 ~~Legislative Management Committee~~  
11 ~~(D) for payment of salaries, wages~~  
12 ~~and all other compensation and~~  
13 ~~necessary expenses incurred in~~  
14 ~~hiring personnel and staff for~~  
15 ~~services in the furtherance of the~~  
16 ~~operations of the House of~~  
17 ~~Representatives as may be~~  
18 ~~appropriate, required or arise~~  
19 ~~during legislative sessions and~~  
20 ~~during the interim between~~  
21 ~~legislative sessions. Of the sum~~  
22 ~~appropriated, the State Treasurer~~  
23 ~~shall deposit \$58,260,000 in the~~  
24 ~~Caucus Operations Account (D) and~~  
25 ~~\$63,115,000 in the Caucus~~  
26 ~~Operations Account (R). Upon~~  
27 ~~presentation of requisitions by~~  
28 ~~the Chief Clerk of the House for~~  
29 ~~such compensation or expenses,~~  
30 ~~such shall be paid on warrant of~~





1 ~~proportion as appropriations for~~  
2 ~~contingent expenses contained in~~  
3 ~~section 252 of the act of July 4,~~  
4 ~~2004 (P.L.1837, No.7A), known as~~  
5 ~~the General Appropriation Act of~~  
6 ~~2004.~~

7           ~~State appropriation.....~~ 709,000

8       ~~The above appropriations for~~  
9 ~~postage and for contingent~~  
10 ~~expenses shall be paid prior to~~  
11 ~~the payment of such expenses on~~  
12 ~~warrant of the State Treasurer in~~  
13 ~~favor of the officers above named~~  
14 ~~upon the presentation of their~~  
15 ~~requisitions for the same,~~  
16 ~~provided that the total amount of~~  
17 ~~requisitions for advancements,~~  
18 ~~less the total amount of~~  
19 ~~expenditures made as certified by~~  
20 ~~such officers to the State~~  
21 ~~Treasurer, shall not exceed the~~  
22 ~~amount of the bond of the officer~~  
23 ~~having control of the disbursement~~  
24 ~~from the funds advanced.~~

25       ~~Miscellaneous expenses:-~~

26       ~~Incidental expenses.~~

27           ~~State appropriation.....~~ 5,069,000

28       ~~Expenses—Representatives: In~~  
29 ~~addition to annual reimbursement~~  
30 ~~for expenses heretofore authorized~~



~~1 Treasury in analyzing reports,  
2 expenditures and the general  
3 operation and administration of  
4 the institutions and agencies in  
5 examining and analyzing requests  
6 of the same and of the various  
7 departments, boards and  
8 commissions of the Commonwealth,  
9 and for the collection of data  
10 from other states, attending  
11 seminars and conferences, and in  
12 cooperating and exchanging  
13 information with legislative  
14 budget and financial committees of  
15 other states, and any office  
16 expenses necessary to serve the  
17 committee and its chairman, and  
18 for the necessary clerical  
19 assistance and other assistance,  
20 travel expenses and all other  
21 expenses deemed necessary by the  
22 chairman in compiling data and  
23 information connected with the  
24 work of the committee in compiling  
25 comparative cost and other fiscal  
26 data and information for the use  
27 of the committee and the House of  
28 Representatives during legislative  
29 sessions and during the interim  
30 between legislative sessions to~~

~~1 the discharge of such duties. The  
2 committee shall have the authority  
3 to examine and inspect all  
4 properties, equipment, facilities,  
5 files, records and accounts of any  
6 State office, department,  
7 institution, board, committee,  
8 commission or agency or any  
9 institution or agency supported,  
10 in whole or in part, by  
11 appropriation from the State  
12 Treasury and to administer oaths.  
13 The sum appropriated shall be paid  
14 on warrant of the State Treasurer  
15 in favor of the chairman of the  
16 committee on the presentation of  
17 his requisition for the same. The  
18 Chairman of the Committee on  
19 Appropriations (R) shall, not  
20 later than 30 days after the  
21 termination of his term of office  
22 or until his successor is elected  
23 and also within 30 days after the  
24 adjournment of any regular or  
25 special session, file an account,  
26 together with supporting documents  
27 whenever possible, in the office  
28 of the Committee on Appropriations  
29 (R), of the committee's expenses  
30 since the filing of the prior~~

1 ~~account.~~

2 ~~State appropriation.....~~

3,223,000

3 ~~For the payment of the expenses~~  
4 ~~of the Committee on Appropriations~~  
5 ~~(D) of the House of~~  
6 ~~Representatives in investigating~~  
7 ~~schools, colleges, universities,~~  
8 ~~correctional institutions, mental~~  
9 ~~hospitals, medical and surgical~~  
10 ~~hospitals, homes and other~~  
11 ~~institutions and agencies~~  
12 ~~supported, in whole or in part, by~~  
13 ~~appropriations from the State~~  
14 ~~Treasury in analyzing reports,~~  
15 ~~expenditures, and the general~~  
16 ~~operation and administration of~~  
17 ~~the institutions and agencies in~~  
18 ~~examining and analyzing requests~~  
19 ~~of the same and of the various~~  
20 ~~departments, boards and~~  
21 ~~commissions of the Commonwealth~~  
22 ~~and for the collection of data~~  
23 ~~from other states, attending~~  
24 ~~seminars and conferences, and in~~  
25 ~~cooperating and exchanging~~  
26 ~~information with legislative~~  
27 ~~budget and financial committees of~~  
28 ~~other states, and any office~~  
29 ~~expenses necessary to serve the~~  
30 ~~committee and its chairman, and~~

~~1 for the necessary clerical  
2 assistance, and other assistance,  
3 travel expenses and all other  
4 expenses deemed necessary by the  
5 chairman in compiling data and  
6 information connected with the  
7 work of the committee in compiling  
8 comparative cost and other fiscal  
9 data and information for the use  
10 of the committee and the House of  
11 Representatives during legislative  
12 sessions and during the interim  
13 between legislative sessions to  
14 the discharge of such duties. The  
15 committee shall have the authority  
16 to examine and inspect all  
17 properties, equipment, facilities,  
18 files, records and accounts of any  
19 State office, department,  
20 institution, board, committee,  
21 commission or agency or any  
22 institution or agency supported,  
23 in whole or in part, by  
24 appropriation from the State  
25 Treasury and to administer oaths.  
26 The sum appropriated shall be paid  
27 on warrant of the State Treasurer  
28 in favor of the chairman of the  
29 Committee on Appropriations (D) on  
30 the presentation of his~~



1 ~~depositions in civil actions.~~

2 ~~For the payment to the Special~~  
3 ~~Leadership Account (R) for payment~~  
4 ~~of salaries, wages and all other~~  
5 ~~incidental expenses incurred in~~  
6 ~~hiring personnel and staff or for~~  
7 ~~services, which, in the opinion of~~  
8 ~~the Floor Leader, may be required~~  
9 ~~or arise during legislative~~  
10 ~~sessions and during the interim~~  
11 ~~between legislative sessions and~~  
12 ~~for the payment of all other~~  
13 ~~expenses related to the~~  
14 ~~performance of his duties and~~  
15 ~~responsibilities. The sum~~  
16 ~~appropriated shall be paid on~~  
17 ~~warrant of the State Treasurer in~~  
18 ~~favor of the Floor Leader on the~~  
19 ~~presentation of his requisition~~  
20 ~~for the same. The Floor Leader~~  
21 ~~shall, not later than 30 days~~  
22 ~~after the termination of his term~~  
23 ~~of office or until his successor~~  
24 ~~is elected and also within 30 days~~  
25 ~~after the adjournment of any~~  
26 ~~regular or special session, file~~  
27 ~~an account, together with~~  
28 ~~supporting documents whenever~~  
29 ~~possible, in the office of the~~  
30 ~~Floor Leader, of such expenses~~



1 ~~since the filing of the prior~~  
2 ~~account.~~

3 ~~State appropriation.....~~

6,045,000

4 ~~For the payment to the Special~~  
5 ~~Leadership Account (D) for payment~~  
6 ~~of salaries, wages and all other~~  
7 ~~incidental expenses incurred in~~  
8 ~~hiring personnel and staff or for~~  
9 ~~services which, in the opinion of~~  
10 ~~the Floor Leader, may be required~~  
11 ~~or arise during legislative~~  
12 ~~sessions and during the interim~~  
13 ~~between legislative sessions and~~  
14 ~~for the payment of all other~~  
15 ~~expenses related to the~~  
16 ~~performance of his duties and~~  
17 ~~responsibilities. The sum~~  
18 ~~appropriated shall be paid on~~  
19 ~~warrant of the State Treasurer in~~  
20 ~~favor of the Floor Leader on the~~  
21 ~~presentation of his requisition~~  
22 ~~for the same. The Floor Leader~~  
23 ~~shall, not later than 30 days~~  
24 ~~after the termination of his term~~  
25 ~~of office or until his successor~~  
26 ~~is elected and also within 30 days~~  
27 ~~after the adjournment of any~~  
28 ~~regular or special session, file~~  
29 ~~an account, together with~~  
30 ~~supporting documents whenever~~

1 ~~possible, in the office of the~~  
2 ~~Floor Leader, of such expense~~  
3 ~~since the filing of the prior~~  
4 ~~account.~~

5 ~~State appropriation.....~~ 6,045,000

6 ~~All appropriations made in this~~  
7 ~~act or in any other fiscal year to~~  
8 ~~any account of the House of~~  
9 ~~Representatives remaining~~  
10 ~~unexpended and unencumbered on the~~  
11 ~~effective date of this part, may~~  
12 ~~be transferred by the authority~~  
13 ~~responsible for administering the~~  
14 ~~account, in its discretion, to~~  
15 ~~such House accounts as that~~  
16 ~~responsible authority deems~~  
17 ~~necessary. Such power to transfer~~  
18 ~~appropriations shall be limited to~~  
19 ~~the 2018-2019 fiscal year.~~

20 ~~SUBPART D~~

21 ~~GOVERNMENT SUPPORT AGENCIES~~

22 ~~Section 271. Legislative Reference Bureau.~~

23 ~~The following amounts are~~  
24 ~~appropriated to the Legislative~~  
25 ~~Reference Bureau:~~

Federal State

26 ~~For the salaries, wages and all~~  
27 ~~necessary expenses for the work of~~  
28 ~~the Legislative Reference Bureau,~~  
29 ~~including the Code and Bulletin~~  
30 ~~section.~~

1 State appropriation..... 9,011,000

2 For the Pennsylvania Bulletin  
3 and Pennsylvania Code and related  
4 expenses.

5 State appropriation..... 867,000

6 Section 272. Legislative Budget and Finance Committee.

7 The following amounts are  
8 appropriated to the Legislative

9 Budget and Finance Committee: Federal State

10 For the salaries, wages and all  
11 necessary expenses for the work of  
12 the Legislative Budget and Finance  
13 Committee.

14 State appropriation..... 1,919,000

15 Section 273. Legislative Data Processing Committee.

16 The following amounts are  
17 appropriated to the Legislative

18 Data Processing Committee: Federal State

19 For salaries, wages, other  
20 personnel expenses, operating  
21 costs, contracts, equipment,  
22 software, other incidental expenses  
23 and costs associated with the  
24 operation of the Legislative Data  
25 Processing Center, including an  
26 allocation of \$2,309,000 to each of  
27 the Senate Republican and  
28 Democratic Caucus computer services  
29 departments for the payment of  
30 operating costs, contracts,

~~1 equipment, software, other  
2 incidental expenses and costs at  
3 the direction of the respective  
4 caucus staff administrator, and an  
5 allocation of \$5,355,000 to each of  
6 the House of Representatives  
7 Republican and Democratic Caucus  
8 Computer Services Accounts for the  
9 payment of operating costs,  
10 contracts, equipment, software,  
11 other incidental expenses and costs  
12 to be disbursed at the direction of  
13 the Speaker of the House of  
14 Representatives and the Minority  
15 Leader of the House of  
16 Representatives, and an allocation  
17 of \$400,000 to each of the Senate  
18 Republican and Democratic caucuses  
19 for committee and contingent  
20 expenses to be allocated in amounts  
21 determined by unanimous agreement  
22 of the executive committee of the  
23 Senate Committee on Management  
24 Operations, and an allocation of  
25 \$400,000 to each of the House of  
26 Representatives Republican and  
27 Democratic Caucuses for costs  
28 associated with caucus operations  
29 to be disbursed at the direction of  
30 the Speaker of the House of~~

1 ~~Representatives and the Minority~~  
2 ~~Leader of the House of~~  
3 ~~Representatives, and an allocation~~  
4 ~~of \$3,000,000 to the House of~~  
5 ~~Representatives Republican Caucus~~  
6 ~~for disbursement by the Majority~~  
7 ~~Leader of the House of~~  
8 ~~Representatives.~~

9 ~~State appropriation.....~~ 25,848,000

10 ~~Section 274. Joint State Government Commission.~~

11 ~~The following amounts are~~  
12 ~~appropriated to the Joint State~~  
13 ~~Government Commission:~~

Federal State

14 ~~For the salaries, wages and all~~  
15 ~~necessary expenses for the work of~~  
16 ~~the Joint State Government~~  
17 ~~Commission.~~

18 ~~State appropriation.....~~ 1,616,000

19 ~~Section 275. Local Government Commission.~~

20 ~~The following amounts are~~  
21 ~~appropriated to the Local~~  
22 ~~Government Commission:~~

Federal State

23 ~~For the salaries, wages and all~~  
24 ~~expenses necessary for the work of~~  
25 ~~the Local Government Commission.~~

26 ~~State appropriation.....~~ 1,218,000

27 ~~For the compilation and~~  
28 ~~distribution of various municipal~~  
29 ~~codes.~~

30 ~~State appropriation.....~~ 23,000

1 ~~Section 276. Joint Legislative Air and Water Pollution Control~~  
2 ~~and Conservation Committee.~~

3 ~~The following amounts are~~  
4 ~~appropriated to the Joint~~

5 ~~Legislative Air and Water Pollution~~  
6 ~~Control and Conservation Committee:~~      Federal      State

7 ~~For the salaries and expenses of~~  
8 ~~the Joint Legislative Air and Water~~  
9 ~~Pollution Control and Conservation~~  
10 ~~Committee.~~

11      ~~State appropriation.....~~      565,000

12 ~~Section 277. Legislative Audit Advisory Commission.~~

13 ~~The following amounts are~~  
14 ~~appropriated to the Legislative~~

15 ~~Audit Advisory Commission:~~      Federal      State

16 ~~For the salaries, wages and all~~  
17 ~~expenses necessary for the work of~~  
18 ~~the Legislative Audit Advisory~~  
19 ~~Commission.~~

20      ~~State appropriation.....~~      271,000

21 ~~Section 278. Independent Regulatory Review Commission.~~

22 ~~The following amounts are~~  
23 ~~appropriated to the Independent~~

24 ~~Regulatory Review Commission:~~      Federal      State

25 ~~For the salaries, wages and all~~  
26 ~~necessary expenses for the work of~~  
27 ~~the Independent Regulatory Review~~  
28 ~~Commission.~~

29      ~~State appropriation.....~~      2,048,000

30 ~~Section 279. Capitol Preservation Committee.~~

1 ~~The following amounts are~~

2 ~~appropriated to the Capitol~~

3 ~~Preservation Committee:~~ Federal State

4 ~~For the operation of the Capitol~~

5 ~~Preservation Committee.~~

6 State appropriation..... 785,000

7 ~~For the restoration of the~~

8 ~~Capitol and its artifacts,~~

9 ~~including support facilities and~~

10 ~~services.~~

11 State appropriation..... 2,048,000

12 ~~Section 280. Pennsylvania Commission on Sentencing.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Pennsylvania~~

15 ~~Commission on Sentencing:~~ Federal State

16 ~~For the Pennsylvania Commission~~

17 ~~on Sentencing.~~

18 State appropriation..... 1,993,000

19 ~~Section 281. Center for Rural Pennsylvania.~~

20 ~~The following amounts are~~

21 ~~appropriated to the Center for~~

22 ~~Rural Pennsylvania:~~ Federal State

23 ~~For the Center for Rural~~

24 ~~Pennsylvania.~~

25 State appropriation..... 1,072,000

26 ~~Section 282. Commonwealth Mail Processing Center.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Commonwealth~~

29 ~~Mail Processing Center:~~ Federal State

30 ~~For salaries, wages, other~~

~~1 personnel expenses, operating  
2 costs, contracts, equipment,  
3 software, other incidental expenses  
4 and costs associated with the  
5 operation of the Commonwealth Mail  
6 Processing Center, including an  
7 allocation of \$1,040,000 to the  
8 Chief Clerk of the Senate for  
9 payment of postage and  
10 communication expenses as  
11 determined by the Senate Committee  
12 on Management Operations.~~

~~13 State appropriation..... 3,381,000~~

~~14 Section 283. Legislative Reapportionment Commission.~~

~~15 The following amounts are  
16 appropriated to the Legislative~~

~~17 Reapportionment Commission: Federal State~~

~~18 For the Legislative  
19 Reapportionment Commission.~~

~~20 State appropriation..... 1,000,000~~

~~21 Section 284. Independent Fiscal Office.~~

~~22 The following amounts are  
23 appropriated to the Independent~~

~~24 Fiscal Office: Federal State~~

~~25 For the salaries, wages and all  
26 expenses necessary for the work of  
27 the Independent Fiscal Office,  
28 including up to \$200,000 for  
29 pension actuarial analysis.~~

~~30 State appropriation..... 2,226,000~~



PART III

STATE LOTTERY FUND APPROPRIATIONS

~~Section 301. Department of Aging.~~

~~The following amounts are appropriated to the Department of~~

~~Aging:~~ Federal State

~~For general government operations of the Department of Aging.~~

~~State appropriation.....~~ 8,949,000

~~For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.~~

~~State appropriation.....~~ 336,062,000

~~For preadmission assessment.~~

~~State appropriation.....~~ 19,916,000

~~For caregiver support.~~

~~State appropriation.....~~ 12,103,000

~~For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.~~

~~State appropriation.....~~ 125,000,000

~~For Alzheimer's outreach.~~

~~State appropriation.....~~ 250,000

~~1 For grants to senior centers.~~  
~~2 State appropriation..... 2,000,000~~  
~~3 Section 302. Department of Human Services.~~  
~~4 The following amounts are~~  
~~5 appropriated to the Department of~~  
~~6 Human Services: Federal State~~  
~~7 For medical assistance — long~~  
~~8 term care.~~  
~~9 State appropriation..... 184,081,000~~  
~~10 For home-based and community-~~  
~~11 based services.~~  
~~12 State appropriation..... 120,668,000~~  
~~13 For medical assistance —~~  
~~14 transportation services.~~  
~~15 State appropriation..... 3,500,000~~  
~~16 PART IV~~  
~~17 TOBACCO SETTLEMENT FUND APPROPRIATIONS~~  
~~18 Section 401. Department of Community and Economic Development.~~  
~~19 The following amounts are~~  
~~20 appropriated to the Department of~~  
~~21 Community and Economic~~  
~~22 Development: Federal State~~  
~~23 For life sciences greenhouses.~~  
~~24 State appropriation..... 3,000,000~~  
~~25 Section 402. Department of Human Services.~~  
~~26 The following amounts are~~  
~~27 appropriated to the Department of~~  
~~28 Human Services: Federal State~~  
~~29 For medical assistance — long~~  
~~30 term care.~~

1 State appropriation..... 115,747,000

2 PART V

3 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

4 APPROPRIATIONS

5 Section 501. Supreme Court.

6 The following amounts are

7 appropriated to the Supreme Court: Federal State

8 For the Statewide Judicial

9 Computer System.

10 State appropriation..... 57,048,000

11 PART VI

12 EMERGENCY MEDICAL SERVICES OPERATING FUND

13 APPROPRIATIONS

14 Section 601. Department of Health.

15 The following amounts are

16 appropriated to the Department of

17 Health: Federal State

18 For emergency medical services.

19 State appropriation..... 9,400,000

20 For Catastrophic Medical and

21 Rehabilitation Program.

22 State appropriation..... 4,500,000

23 PART VII

24 STATE STORES FUND APPROPRIATIONS

25 Section 701. Pennsylvania State Police.

26 The following amounts are

27 appropriated to the Pennsylvania

28 State Police: Federal State

29 For liquor control enforcement

30 operational expenses.

1 ~~State appropriation.....~~ 31,486,000

2 ~~PART VIII~~

3 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

4 ~~FOR 2018-2019~~

5 ~~SUBPART A~~

6 ~~MOTOR LICENSE FUND~~

7 ~~Section 801. Department of Transportation.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Department of~~

10 ~~Transportation:~~ Federal State

11 ~~For the salaries, wages and all~~  
12 ~~necessary expenses for the proper~~  
13 ~~administration of the Department of~~  
14 ~~Transportation, including the State~~  
15 ~~Transportation Commission and the~~  
16 ~~State Transportation Advisory~~  
17 ~~Committee and the Statewide~~  
18 ~~coordination of municipal services.~~

19 ~~State appropriation.....~~ 60,921,000

20 ~~For operation of welcome~~  
21 ~~centers.~~

22 ~~State appropriation.....~~ 4,115,000

23 ~~For the salaries, wages and all~~  
24 ~~necessary expenses for the~~  
25 ~~operation of the highway and safety~~  
26 ~~improvement programs, including~~  
27 ~~planning and research, design,~~  
28 ~~engineering, right-of-way~~  
29 ~~acquisition and the operation of~~  
30 ~~the engineering district facilities~~

1 ~~and liaison services with~~  
2 ~~communities on local road~~  
3 ~~engineering and construction~~  
4 ~~activities.~~

5 ~~State appropriation.....~~ 232,000,000

6 ~~For the salaries, wages and all~~  
7 ~~necessary expenses for the~~  
8 ~~administration and operation of the~~  
9 ~~maintenance program for State~~  
10 ~~roads, bridges, tunnels and~~  
11 ~~structures, including the operation~~  
12 ~~of the county maintenance district~~  
13 ~~facilities.~~

14 ~~State appropriation.....~~ 860,542,000

15 ~~For reinvestment in Department~~  
16 ~~of Transportation facilities.~~

17 ~~State appropriation.....~~ 16,000,000

18 ~~For the salaries, wages and all~~  
19 ~~necessary expenses for the~~  
20 ~~administration of the traffic~~  
21 ~~safety program and the~~  
22 ~~administration and operation of the~~  
23 ~~operator and vehicle registration~~  
24 ~~programs.~~

25 ~~State appropriation.....~~ 167,082,000

26 ~~For payments to municipalities~~  
27 ~~pursuant to the act of June 1, 1956~~  
28 ~~(1955 P.L.1944, No.655), referred~~  
29 ~~to as the Liquid Fuels Tax~~  
30 ~~Municipal Allocation Law.~~

1	<del>State appropriation.....</del>		<del>30,000,000</del>
2	<del>For payments to municipalities</del>		
3	<del>to assist in maintenance and</del>		
4	<del>construction costs of roads.</del>		
5	<del>State appropriation.....</del>		<del>253,072,000</del>
6	<del>For supplemental payments to</del>		
7	<del>municipalities to assist in</del>		
8	<del>maintenance and construction costs</del>		
9	<del>of roads in accordance with 75-</del>		
10	<del>Pa.C.S. Ch. 93 (relating to</del>		
11	<del>supplemental funding for municipal</del>		
12	<del>highway maintenance).</del>		
13	<del>State appropriation.....</del>		<del>5,000,000</del>
14	<del>For maintenance and</del>		
15	<del>construction of county bridges. An</del>		
16	<del>allocation to a county under this</del>		
17	<del>appropriation may be used in whole</del>		
18	<del>or in part by the county for grants</del>		
19	<del>to municipalities for distribution</del>		
20	<del>in accordance with 75 Pa.C.S.</del>		
21	<del>§ 9010(c) (relating to disposition</del>		
22	<del>and use of tax).</del>		
23	<del>State appropriation.....</del>		<del>5,000,000</del>
24	<del>For municipal traffic signals.</del>		
25	<del>State appropriation.....</del>		<del>40,000,000</del>
26	<del>Section 802. Executive Offices.</del>		
27	<del>The following amounts are</del>		
28	<del>appropriated to the Executive</del>		
29	<del>Offices:</del>	<del>Federal</del>	<del>State</del>
30	<del>For Commonwealth technology</del>		

1 ~~services.~~

2 ~~State appropriation.....~~ 1,327,000

3 ~~Section 803. Treasury Department.~~

4 ~~The following amounts are~~

5 ~~appropriated to the Treasury~~

6 ~~Department:~~

Federal

State

7 ~~For the payment of salaries,~~

8 ~~wages and all necessary expenses~~

9 ~~in the proper administration of~~

10 ~~the program to refund liquid fuels~~

11 ~~taxes to which the Commonwealth is~~

12 ~~not entitled.~~

13 ~~State appropriation.....~~ 533,000

14 ~~For the payment of principal~~

15 ~~and interest requirements on~~

16 ~~general obligation bonds issued~~

17 ~~for transportation projects.~~

18 ~~State appropriation.....~~ 35,581,000

19 ~~For payment of principal and~~

20 ~~interest requirements on general~~

21 ~~obligation bonds issued for public~~

22 ~~improvements.~~

23 ~~State appropriation.....~~ 17,815,000

24 ~~For payment of the compensation~~

25 ~~of the Commonwealth's loan and~~

26 ~~transfer agent for services and~~

27 ~~expenses in connection with the~~

28 ~~registration, transfer and payment~~

29 ~~of interest on bonds of the~~

30 ~~Commonwealth and other services~~

1 ~~required to be performed by the~~  
2 ~~loan and transfer agent.~~

3 ~~State appropriation.....~~ 50,000

4 ~~Section 804. Department of Agriculture.~~

5 ~~The following amounts are~~  
6 ~~appropriated to the Department of~~  
7 ~~Agriculture:~~

~~Federal State~~

8 ~~For administration of the~~  
9 ~~weights and measures program.~~

10 ~~State appropriation.....~~ 5,228,000

11 ~~For the State Conservation~~  
12 ~~Commission for the maintenance and~~  
13 ~~improvement of dirt and gravel~~  
14 ~~roads.~~

15 ~~State appropriation.....~~ 28,000,000

16 ~~Section 805. Department of Community and Economic Development.~~

17 ~~The following amounts are~~  
18 ~~appropriated to the Department of~~  
19 ~~Community and Economic~~  
20 ~~Development:~~

~~Federal State~~

21 ~~For Appalachian Regional~~  
22 ~~Commission and the Office of the~~  
23 ~~Appalachian States' regional~~  
24 ~~representative.~~

25 ~~State appropriation.....~~ 1,073,000

26 ~~Section 806. Department of Conservation and Natural Resources.~~

27 ~~The following amounts are~~  
28 ~~appropriated to the Department of~~  
29 ~~Conservation and Natural Resources:~~

~~Federal State~~

30 ~~For the maintenance and~~



1 ~~mitigation of dust and sediment~~

2 ~~pollution from forestry roads.~~

3 ~~State appropriation.....~~ 7,000,000

4 ~~Section 807. Department of Education.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Department of~~

7 ~~Education:~~ Federal State

8 ~~For administration of the school~~

9 ~~safe driving program and for~~

10 ~~payments to school districts or~~

11 ~~joint school organizations for~~

12 ~~driver education courses.~~

13 ~~State appropriation.....~~ 1,100,000

14 ~~Section 808. (Reserved).~~

15 ~~Section 809. Department of General Services.~~

16 ~~The following amounts are~~

17 ~~appropriated to the Department of~~

18 ~~General Services:~~ Federal State

19 ~~For payment of tort claims.~~

20 ~~State appropriation.....~~ 9,000,000

21 ~~Section 810. Department of Revenue.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Department of~~

24 ~~Revenue:~~ Federal State

25 ~~For administration and~~

26 ~~enforcement of various Motor~~

27 ~~License Fund tax regulations.~~

28 ~~State appropriation.....~~ 19,785,000

29 ~~Section 811. Pennsylvania State Police.~~

30 ~~The following amounts are~~

1	<del>appropriated to the Pennsylvania</del>		
2	<del>State Police:</del>	Federal	State
3	<del>For transfer from the Motor</del>		
4	<del>License Fund to the General Fund to</del>		
5	<del>finance the Traffic Control and the</del>		
6	<del>Traffic Safety Facilities Program</del>		
7	<del>of the Pennsylvania State Police.</del>		
8	<del>State appropriation.....</del>		688,911,000
9	<del>For transfer from the Motor</del>		
10	<del>License Fund to the General Fund to</del>		
11	<del>finance law enforcement information</del>		
12	<del>technology.</del>		
13	<del>State appropriation.....</del>		20,697,000
14	<del>For transfer from the Motor</del>		
15	<del>License Fund to the General Fund to</del>		
16	<del>finance the Statewide Public Safety</del>		
17	<del>Radio System.</del>		
18	<del>State appropriation.....</del>		38,943,000
19	<del>For transfer from the Motor</del>		
20	<del>License Fund to the General Fund to</del>		
21	<del>finance the Municipal Police</del>		
22	<del>Officers' Education and Training</del>		
23	<del>Commission.</del>		
24	<del>State appropriation.....</del>		1,828,000
25	<del>For replacement of patrol</del>		
26	<del>vehicles.</del>		
27	<del>State appropriation.....</del>		12,000,000
28	<del>For commercial vehicle</del>		
29	<del>inspections.</del>		
30	<del>State appropriation.....</del>		10,971,000

1       ~~The following Federal amounts~~  
2 ~~are appropriated to supplement the~~  
3 ~~sum appropriated for commercial~~  
4 ~~vehicle inspections:~~

5       ~~(1) "Motor Carrier Safety."~~

6               ~~Federal appropriation.....~~               9,602,000

7       ~~For municipal police training~~  
8 ~~grants.~~

9               ~~State appropriation.....~~                               5,000,000

10   ~~SUBPART B~~

11   ~~AVIATION RESTRICTED ACCOUNT~~

12 ~~Section 821. Department of Transportation.~~

13       ~~The following amounts are~~  
14 ~~appropriated to the Department of~~

15 ~~Transportation:~~                               Federal               State

16       ~~For payment for aviation~~  
17 ~~operations, including the operation~~  
18 ~~and maintenance of State owned~~  
19 ~~aircraft, payment of general~~  
20 ~~expenses, supplies, printing and~~  
21 ~~equipment; for the development and~~  
22 ~~maintenance of State airports and~~  
23 ~~the maintenance and repair of~~  
24 ~~landing fields, intermediate~~  
25 ~~landing fields, landing field~~  
26 ~~equipment, beacon sites and other~~  
27 ~~navigation facilities; and for the~~  
28 ~~encouragement and development of~~  
29 ~~civil aeronautics.~~

30               ~~State appropriation.....~~                               4,051,000

1     ~~For airport development.~~  
 2             ~~State appropriation.....~~                     ~~5,500,000~~  
 3     ~~For real estate tax rebate~~  
 4 ~~payments to privately owned public~~  
 5 ~~use airports.~~  
 6             ~~State appropriation.....~~                     ~~250,000~~

7                                     ~~PART IX~~

8                             ~~HAZARDOUS MATERIAL RESPONSE FUND~~

9                                     ~~APPROPRIATIONS~~

10 ~~Section 901. Pennsylvania Emergency Management Agency.~~

11     ~~The following amounts are~~

12 ~~appropriated to the Pennsylvania~~

13 ~~Emergency Management Agency:~~                     ~~Federal~~                     ~~State~~

14     ~~For general administration and~~

15 ~~operational expenses.~~

16             ~~State appropriation.....~~                     ~~190,000~~

17     ~~For training programs for~~

18 ~~hazardous material response teams.~~

19             ~~State appropriation.....~~                     ~~190,000~~

20     ~~For grants to support counties'~~

21 ~~activities.~~

22             ~~State appropriation.....~~                     ~~1,347,000~~

23     ~~For public and facility owner~~

24 ~~education, information and~~

25 ~~participation programs.~~

26             ~~State appropriation.....~~                     ~~190,000~~

27                                     ~~PART X~~

28                             ~~MILK MARKETING FUND APPROPRIATIONS~~

29 ~~Section 1001. Milk Marketing Board.~~

30     ~~The following amounts are~~

1 ~~appropriated to the Milk Marketing~~  
 2 ~~Board:~~ Federal State  
 3 ~~For the operation of the Milk~~  
 4 ~~Marketing Board.~~  
 5 ~~State appropriation.....~~ 2,840,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 APPROPRIATIONS

9 ~~Section 1101. Department of Community and Economic Development.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Department of~~

12 ~~Community and Economic Development:~~ Federal State

13 ~~The following Federal amounts~~

14 ~~are appropriated for the~~

15 ~~administration of the Affordable~~

16 ~~Housing Act:~~

17 ~~(1) "Affordable Housing Act~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ 3,500,000

20 PART XII

21 TUITION ACCOUNT GUARANTEED SAVINGS

22 PROGRAM FUND APPROPRIATIONS

23 ~~Section 1201. Treasury Department.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Treasury~~

26 ~~Department:~~ Federal State

27 ~~For the operation of the Tuition~~

28 ~~Account Program Bureau.~~

29 ~~State appropriation.....~~ 3,220,000

30 PART XIII

~~BANKING FUND APPROPRIATIONS~~

~~Section 1301. Department of Banking and Securities.~~

~~The following amounts are  
appropriated to the Department of~~

~~Banking and Securities:~~                      ~~Federal~~                      ~~State~~

~~For general government  
operations of the Department of  
Banking and Securities.~~

~~State appropriation.....~~                      ~~23,235,000~~

~~PART XIV~~

~~FIREARM RECORDS CHECK FUND~~

~~APPROPRIATIONS~~

~~Section 1401. Pennsylvania State Police.~~

~~The following amounts are  
appropriated to the Pennsylvania~~

~~State Police:~~                      ~~Federal~~                      ~~State~~

~~For activities associated with  
the purchase of firearms by  
individuals.~~

~~State appropriation.....~~                      ~~8,757,000~~

~~PART XV~~

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of Community and Economic Development.~~

~~The following amounts are  
appropriated to the Department of~~

~~Community and Economic Development:~~                      ~~Federal~~                      ~~State~~

~~For the Ben Franklin Technology  
Development Authority Fund.~~

~~State appropriation.....~~                      ~~19,000,000~~

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~~PART XVI~~

~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

~~Section 1601. Department of Conservation and Natural Resources.~~

~~The following amounts are  
appropriated to the Department of~~

<del>Conservation and Natural Resources:</del>	<del>Federal</del>	<del>State</del>
<del>For general operations.</del>		
<del>State appropriation.....</del>		<del>50,000,000</del>
<del>For State parks operations.</del>		
<del>State appropriation.....</del>		<del>7,739,000</del>
<del>For State forests operations.</del>		
<del>State appropriation.....</del>		<del>3,552,000</del>

~~PART XVII~~

~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

~~Section 1701. Attorney General.~~

~~The following amounts are  
appropriated to the Attorney~~

<del>General:</del>	<del>Federal</del>	<del>State</del>
<del>For Home Improvement Consumer</del>		
<del>Protection.</del>		
<del>State appropriation.....</del>		<del>2,363,000</del>

~~PART XVIII~~

~~CIGARETTE FIRE SAFETY~~

~~AND FIREFIGHTER PROTECTION~~

~~ACT ENFORCEMENT FUND APPROPRIATIONS~~

~~Section 1801. Attorney General.~~

~~The following amounts are  
appropriated to the Attorney~~

<del>General:</del>	<del>Federal</del>	<del>State</del>
<del>For Cigarette Fire Safety and</del>		

~~1 Firefighter Protection Enforcement.~~  
~~2 State appropriation..... 250,000~~  
~~3 PART XVIII A~~  
~~4 (RESERVED)~~  
~~5 PART XVIII B~~  
~~6 INSURANCE REGULATION AND~~  
~~7 OVERSIGHT FUND APPROPRIATIONS~~  
~~8 Section 1801 B. Insurance Department.~~  
~~9 The following amounts are~~  
~~10 appropriated to the Insurance~~  
~~11 Department: Federal State~~  
~~12 For general government~~  
~~13 operations of the Insurance~~  
~~14 Department.~~  
~~15 State appropriation..... 27,113,000~~  
~~16 PART XVIII C~~  
~~17 PENNSYLVANIA RACE HORSE DEVELOPMENT~~  
~~18 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS~~  
~~19 Section 1801 C. Department of Agriculture.~~  
~~20 The following amounts are~~  
~~21 appropriated to the Department of~~  
~~22 Agriculture: Federal State~~  
~~23 For transfer from the~~  
~~24 Pennsylvania Race Horse~~  
~~25 Development Restricted Receipts~~  
~~26 Account to the State Farm~~  
~~27 Products Show Fund.~~  
~~28 State appropriation..... 5,000,000~~  
~~29 For the Animal Health~~  
~~30 Commission.~~



1           ~~State appropriation.....~~   5,350,000  
2       ~~For the Pennsylvania~~  
3 ~~Veterinary Laboratory System.~~

4           ~~State appropriation.....~~   5,309,000  
5       ~~For payments to Pennsylvania~~  
6 ~~fairs.~~

7           ~~State appropriation.....~~   4,000,000  
8   ~~PART XVIII D~~

9   ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

10 ~~Section 1801 D. Executive Offices.~~

11       ~~The following amounts are~~  
12 ~~appropriated to the Executive~~  
13 ~~Offices:~~

	<del>Federal</del>	<del>State</del>
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14       ~~For the Pennsylvania~~  
15 ~~Commission on Crime and~~  
16 ~~Delinquency—victim services.~~

17           ~~State appropriation.....~~   500,000

18   ~~PART XVIII E~~

19   ~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

20 ~~Section 1801 E. Department of Transportation.~~

21       ~~The following amounts are~~  
22 ~~appropriated to the Department of~~  
23 ~~Transportation:~~

	<del>Federal</del>	<del>State</del>
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24       ~~For PennPORTS—Philadelphia~~  
25 ~~Regional Port Authority Debt~~  
26 ~~Service.~~

27           ~~State appropriation.....~~   4,609,000

28   ~~PART XVIII F~~

29   ~~STATE RACING FUND APPROPRIATIONS~~

30 ~~Section 1801 F. Department of Agriculture.~~

1     ~~The following amounts are~~  
2     ~~appropriated to the Department of~~  
3     ~~Agriculture:~~

4     ~~For the State Racing~~  
5     ~~Commission.~~

	<del>Federal</del>	<del>State</del>
6 <del>State appropriation.....</del>		<del>8,293,000</del>

7     ~~For the Pennsylvania Equine~~  
8     ~~Toxicology and Research~~  
9     ~~Laboratory.~~

10 <del>State appropriation.....</del>		<del>12,950,000</del>
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11     ~~For Horse Racing Promotion.~~

12 <del>State appropriation.....</del>		<del>2,450,000</del>
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13     ~~For administration of~~  
14     ~~Pennsylvania State Fairs.~~

15 <del>State appropriation.....</del>		<del>207,000</del>
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16     ~~Section 1802 F. Department of Revenue.~~

17     ~~The following amounts are~~  
18     ~~appropriated to the Department of~~  
19     ~~Revenue:~~

20     ~~For Administration of Racing~~  
21     ~~Revenue Collections.~~

22 <del>State appropriation.....</del>		<del>238,000</del>
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23                                     ~~PART XVIII G~~

24                     ~~ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

25     ~~Section 1801 G. Treasury Department.~~

26     ~~The following amounts are~~  
27     ~~appropriated to the Treasury~~  
28     ~~Department:~~

29     ~~For the operation of the~~  
30     ~~Pennsylvania ABLE Savings~~

1 Program.

2 State appropriation..... 1,130,000

3 PART XIX

4 (Reserved)

5 PART XX

6 SPECIAL PROVISIONS FOR FEDERAL FUNDS

7 FOR 2018-2019

8 Section 2001. General Fund repository for Federal funds.

9 All money received from the Federal Government as  
10 contributions or supplements to the departments or agencies of  
11 the Commonwealth or the programs herein provided shall be paid  
12 into the General Fund.

13 Section 2002. Limitation on encumbering or spending Federal  
14 funds.

15 Federal funds shall be encumbered or spent only to the extent  
16 that such funds are estimated as being available during the  
17 fiscal year of the Commonwealth.

18 Section 2003. Appropriation of prior unspent Federal funds.

19 (a) General rule. Any Federal money which has been  
20 previously appropriated by the General Assembly and authorized  
21 or allocated by the Federal Government but remains unspent from  
22 prior fiscal years and will not be renewed for fiscal year 2018-  
23 2019 is hereby appropriated.

24 (b) Department of Human Services. The Federal  
25 appropriations to the Department of Human Services include any  
26 prior earnings that may be received during fiscal year 2018-  
27 2019. In addition to the amounts specifically appropriated  
28 herein to the Department of Human Services, all money  
29 appropriated from the Federal Government during any previous  
30 fiscal year which are expected to be received as reimbursements

1 ~~may be carried forward until June 30, 2019, to the extent that~~  
2 ~~obligations are carried forward. In addition, any reimbursements~~  
3 ~~actually received to support such obligations may also be~~  
4 ~~carried forward.~~

5 ~~Section 2004. Subgrants between Federal fund appropriations.~~

6 ~~Subgrants may be made between Federal appropriations without~~  
7 ~~further approval of the General Assembly. The Secretary of the~~  
8 ~~Budget shall submit a list of subgrants to the chairman and~~  
9 ~~minority chairman of the Appropriations Committee of the Senate~~  
10 ~~and the chairman and minority chairman of the Appropriations~~  
11 ~~Committee of the House of Representatives quarterly. No subgrant~~  
12 ~~to a State agency, however, may be made from a restricted~~  
13 ~~receipt account without a specific appropriation by the General~~  
14 ~~Assembly.~~

15 ~~Section 2005. Utilization of emergency Federal funds.~~

16 ~~(a) Natural disasters and civil disobedience. Federal funds~~  
17 ~~available for costs and damages resulting from natural disasters~~  
18 ~~or civil disobedience may be added to an appropriation contained~~  
19 ~~in this act or to funds appropriated or may be used for the~~  
20 ~~purposes prescribed by the Federal Government.~~

21 ~~(b) Other emergencies. In addition to the money~~  
22 ~~appropriated by this act, all money received from the Federal~~  
23 ~~Government for the purpose of disaster assistance or relief, or~~  
24 ~~other money received as a direct result of terrorist acts, money~~  
25 ~~for homeland security and defense and money for avian~~  
26 ~~flu/pandemic preparedness shall be paid into the General Fund~~  
27 ~~and are hereby appropriated out of the General Fund to the~~  
28 ~~departments, boards, commissions or agencies designated by the~~  
29 ~~Governor.~~

30 ~~(c) Executive authorization. In the event of any emergency~~

1 ~~situation in which the General Assembly cannot act in sufficient~~  
2 ~~time, the Governor is authorized through executive authorization~~  
3 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~  
4 ~~emergency situation.~~

5 ~~(d) Definition. For the purposes of this section,~~  
6 ~~"emergency" is defined as any situation in which there is a~~  
7 ~~chance of or which may result in substantial human suffering.~~

8 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

9 ~~In accordance with Federal law which permits the transfer of~~  
10 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~  
11 ~~Human Services, upon approval of the Secretary of the Budget,~~  
12 ~~may make such transfers of funds provided that any such transfer~~  
13 ~~will not result in a deficit in any appropriation from which~~  
14 ~~funds are transferred. The Secretary of the Budget shall provide~~  
15 ~~10 days prior notification of any such transfers to the chairman~~  
16 ~~and the minority chairman of the Appropriations Committee of the~~  
17 ~~Senate and the chairman and minority chairman of the~~  
18 ~~Appropriations Committee of the House of Representatives.~~

19 ~~PART XXI~~

20 ~~MISCELLANEOUS PROVISIONS~~

21 ~~FOR 2018-2019~~

22 ~~Section 2101. Prior laws unaffected.~~

23 ~~This act is not intended to be inconsistent with or to repeal~~  
24 ~~any provision of any act enacted at this or any prior session of~~  
25 ~~the General Assembly regulating the purchase of supplies, the~~  
26 ~~ordering of printing and binding, the purchase, maintenance and~~  
27 ~~use of automobiles, the method of making payments from the State~~  
28 ~~Treasury for any purpose or the functioning of any~~  
29 ~~administrative department, board or commission.~~

30 ~~Section 2102. Compliance with other law before funds available.~~

1 ~~No appropriation made by this act to any department, board,~~  
2 ~~commission or agency of the Executive Department shall be~~  
3 ~~available unless and until the department, board, commission or~~  
4 ~~agency has complied with sections 615 and 616 of the act of~~  
5 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
6 ~~Code of 1929.~~

7 ~~Section 2103. Contracts prerequisite to encumbering or~~  
8 ~~committing funds.~~

9 ~~Funds available to agencies, boards, departments, commissions~~  
10 ~~or other governmental entities under this act for the~~  
11 ~~procurement of supplies, services or construction shall not be~~  
12 ~~available for payment of or to be committed to or encumbered for~~  
13 ~~payment of any such procurement unless and until the agency,~~  
14 ~~board, department or other governmental entity has complied with~~  
15 ~~all of the requirements applicable to the procurement that are~~  
16 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~  
17 ~~policies, procedures and regulations instituted in accordance~~  
18 ~~with that code.~~

19 ~~Section 2104. Minority business set asides.~~

20 ~~(a) Duty to report. Each department or other~~  
21 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~  
22 ~~II authorized to contract for buildings, highways, commodities,~~  
23 ~~equipment, supplies or services shall report to the General~~  
24 ~~Assembly all information pertinent to anticipated procurement~~  
25 ~~needs at the beginning of each fiscal year and each fiscal~~  
26 ~~quarter thereafter.~~

27 ~~(b) Definition. As used in this section, the term "minority~~  
28 ~~business" means a minority business enterprise as defined in the~~  
29 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~  
30 ~~Pennsylvania Minority Business Development Authority Act.~~

1 ~~Section 2105. Appropriation of funds from miscellaneous~~  
2 ~~sources.~~

3 ~~In addition to the amounts appropriated by this act:~~

4 ~~(1) Money received in payment for food and household~~  
5 ~~supplies furnished to employees and other persons, except~~  
6 ~~inmates, by an institution and money received from the~~  
7 ~~proceeds from the sale of any products of the soil, meats,~~  
8 ~~livestock, timber or other materials sold by a department or~~  
9 ~~agency of the Commonwealth shall be paid into the General~~  
10 ~~Fund and are hereby appropriated out of the General Fund to~~  
11 ~~the several respective institutions for the operation and~~  
12 ~~maintenance of the institutions.~~

13 ~~(2) Money received from any other source, except the~~  
14 ~~Federal Government, as contributions for the programs~~  
15 ~~provided herein or as payment for services or materials~~  
16 ~~furnished by one institution to another, except those~~  
17 ~~collections designated as revenues, shall be paid into the~~  
18 ~~General Fund and are hereby appropriated out of the General~~  
19 ~~Fund for the purposes of the respective appropriations.~~

20 ~~(3) Money received by a department or agency of the~~  
21 ~~Commonwealth from any other sources, except the Federal~~  
22 ~~Government, as contributions or supplements to the department~~  
23 ~~or agency for a program or administration of an act included~~  
24 ~~in this act shall be paid into the General Fund and credited~~  
25 ~~to the appropriation for that program or administration of~~  
26 ~~the act.~~

27 ~~Section 2106. Lapsing of unused funds.~~

28 ~~(a) General rule. Except as otherwise provided by law or by~~  
29 ~~this section, that part of all appropriations in Parts II, III,~~  
30 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~

1 ~~XVIII, XVIII B, XVIII C, XVIII D, XVIII E, XVIII F and XVIII G~~  
2 ~~unexpended, uncommitted or unencumbered as of June 30, 2018,~~  
3 ~~shall automatically lapse as of that date.~~

4 ~~(b) Exceptions.~~

5 ~~(1) The appropriation in Part II to the Health Care Cost~~  
6 ~~Containment Council shall be a continuing appropriation.~~

7 ~~(2) The appropriations in Part II to the State~~  
8 ~~Government Support Agencies shall be continuing~~  
9 ~~appropriations.~~

10 ~~(3) The appropriation in Part II to the Supreme Court~~  
11 ~~for the unified judicial system security program shall be a~~  
12 ~~continuing appropriation.~~

13 ~~(4) The appropriations in Part II to the General~~  
14 ~~Assembly shall be continuing appropriations.~~

15 ~~Section 2107. Appellate courts appropriation contingency.~~

16 ~~The funds appropriated in Part II to the Supreme, Superior~~  
17 ~~and Commonwealth Courts for justice and judge expenses are~~  
18 ~~contingent upon a vouchered expense account plan being continued~~  
19 ~~by the Supreme Court.~~

20 ~~Section 2108. Transfer of excess funds.~~

21 ~~The Governor may transfer any excess money in those funds~~  
22 ~~receiving proceeds of Commonwealth of Pennsylvania general~~  
23 ~~obligation bonds in excess of the amount necessary for the~~  
24 ~~purposes for which the bonds were issued to the appropriate~~  
25 ~~sinking fund for payment of debt service due on outstanding~~  
26 ~~bonds. If such excess funds, together with any available~~  
27 ~~balance, exceed the amount of debt service remaining to be paid,~~  
28 ~~the funds shall be transferred to the General Fund or to the~~  
29 ~~appropriate special fund responsible for such debt service.~~

30 ~~Section 2109. Transfers for government support agencies.~~



1 ~~During fiscal year 2018-2019, any prior year amount~~  
2 ~~unexpended on the effective date of this section may, upon the~~  
3 ~~written concurrence of the President pro tempore of the Senate,~~  
4 ~~the Majority Leader of the Senate, the Speaker of the House of~~  
5 ~~Representatives and the Majority Leader of the House of~~  
6 ~~Representatives, be transferred between any of the following~~  
7 ~~accounts:~~

8 ~~(1) Legislative Reference Bureau.~~

9 ~~(2) Legislative Budget and Finance Committee.~~

10 ~~(3) Legislative Data Processing Committee.~~

11 ~~(4) Joint State Government Commission.~~

12 ~~(5) Local Government Commission.~~

13 ~~(6) Legislative Audit Advisory Commission.~~

14 ~~(7) Center for Rural Pennsylvania.~~

15 ~~(8) Commonwealth Mail Processing Center.~~

16 ~~(9) Joint Legislative Air and Water Pollution Control~~  
17 ~~and Conservation Committee.~~

18 ~~(10) Legislative Reapportionment Commission.~~

19 ~~(11) Independent Regulatory Review Commission.~~

20 ~~(12) Capitol Preservation Committee.~~

21 ~~(13) Pennsylvania Commission on Sentencing.~~

22 ~~(14) Host State Committee expenses — CSG.~~

23 ~~(15) Restricted Account for Leave Payout Expenses.~~

24 ~~Section 2110. Transfers for Legislative Reapportionment~~  
25 ~~Commission.~~

26 ~~The appropriation made in this act or in any other fiscal~~  
27 ~~year to the Legislative Reapportionment Commission remaining~~  
28 ~~unexpended and unencumbered on the effective date of this~~  
29 ~~section may, upon the written concurrence of the President pro~~  
30 ~~tempore of the Senate, the Majority Leader of the Senate, the~~

1 ~~Speaker of the House of Representatives and the Majority Leader~~  
2 ~~of the House of Representatives, be transferred to any other~~  
3 ~~account of the Senate and the House of Representatives, as they~~  
4 ~~deem necessary.~~

5 ~~Section 2111. Administration of Human Services Block Grant.~~

6 ~~The Department of Human Services shall allocate and disburse~~  
7 ~~appropriations in this act for the Human Services Block Grant~~  
8 ~~Program established under Article XIV B of the act of June 13,~~  
9 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~  
10 ~~counties participating in that program. Each such county may~~  
11 ~~adjust the expenditure of its Human Services Block Grant Program~~  
12 ~~allocation between those appropriations in accordance with, and~~  
13 ~~as authorized by, the applicable provision of Article XIV B of~~  
14 ~~the Human Services Code.~~

15 ~~PART XXII~~

16 ~~EFFECTIVE DATE~~

17 ~~Section 2201. Effective date.~~

18 ~~This act shall take effect as follows:~~

19 ~~(1) This section shall take effect immediately.~~

20 ~~(2) The remainder of this act shall take effect July 1,~~  
21 ~~2018, or immediately, whichever is later.~~

22 ~~PART I~~

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23 ~~GENERAL PROVISIONS~~

24 ~~SECTION 101. SHORT TITLE.~~

25 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~  
26 ~~APPROPRIATION ACT OF 2018.~~

27 ~~SECTION 102. DEFINITIONS.~~

28 ~~THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL~~  
29 ~~HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE~~  
30 ~~CONTEXT CLEARLY INDICATES OTHERWISE:~~

1 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
2 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
3 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
4 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
5 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
6 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
7 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

8 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
9 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
10 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
11 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
12 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
13 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
14 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
15 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
16 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
17 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
18 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
19 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
20 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
21 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
22 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
23 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
24 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
25 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
26 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
27 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
28 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
29 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
30 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE

1 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
2 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
3 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
4 MEDICAL ASSISTANCE PROGRAM.

5 SECTION 103. ABBREVIATIONS.

6 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE  
7 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT  
8 CLEARLY INDICATES OTHERWISE:

9 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

10 "ARC." APPALACHIAN REGIONAL COMMISSION.

11 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

12 "BG." BLOCK GRANT.

13 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

14 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM  
15 REAUTHORIZATION ACT.

16 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

17 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
18 PROGRAM.

19 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

20 "DOE." DEPARTMENT OF ENERGY.

21 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

22 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

23 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

24 "ESG." EMERGENCY SOLUTIONS GRANT.

25 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

26 "FTA." FEDERAL TRANSIT ADMINISTRATION.

27 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

28 "ID." INTELLECTUAL DISABILITIES.

29 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

30 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

1 "MCH." MATERNAL AND CHILD HEALTH.  
2 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
3 "MHBSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
4 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.  
5 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
6 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
7 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
8 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
9 "SDA." SERVICE DELIVERY AREA.  
10 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.  
11 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.  
12 "SPBP." SPECIAL PHARMACEUTICAL BENEFIT PROGRAM.  
13 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
14 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.  
15 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
16 GRANT.  
17 "TB." TUBERCULOSIS.  
18 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.  
19 "VA." VETERANS' ADMINISTRATION.  
20 "WIA." WORKFORCE INVESTMENT ACT.  
21 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

22 SECTION 104. STATE APPROPRIATIONS.

23 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
24 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
25 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER  
26 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL  
27 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
28 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
29 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
30 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR

1 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
21 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

23 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
24 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
25 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
26 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
27 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
29 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
30 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
5 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

7 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
10 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
11 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
12 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
13 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
14 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
15 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
16 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
17 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
18 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
19 BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF BILLS INCURRED  
20 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
21 30, 2018.

22 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
25 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
26 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
27 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
28 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
29 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
30 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,

1 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
2 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2018, AND FOR THE  
3 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
4 THE FISCAL YEAR ENDING JUNE 30, 2018.

5 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
7 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
8 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
9 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

19 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
20 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
21 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
22 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
23 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
24 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
25 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
26 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
28 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

30 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS



1 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM  
2 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE  
3 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE  
4 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,  
5 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

7 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
8 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
9 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
10 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
11 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
12 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
17 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

19 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
21 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

3 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
4 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
5 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
6 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
7 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
15 BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF BILLS INCURRED  
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
17 30, 2018.

18 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE  
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
21 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE  
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

3 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,  
4 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
5 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED  
6 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
7 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
8 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
9 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
10 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
11 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
12 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
13 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
14 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2018, AND FOR THE  
15 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
16 THE FISCAL YEAR ENDING JUNE 30, 2018.

17 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
18 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
19 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
20 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
21 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
22 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
24 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
29 BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF BILLS INCURRED  
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2018.

2 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
3 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
4 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
5 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
6 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
15 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

17 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
18 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
19 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
20 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
21 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
25 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
29 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

1 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH  
2 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT  
4 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
5 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
6 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE  
7 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
8 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
9 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY  
10 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR  
11 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND  
12 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
13 BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF BILLS INCURRED  
14 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
15 30, 2018.

16 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT  
17 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR  
18 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
19 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER  
20 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED  
21 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
22 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
23 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
24 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
25 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
26 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
27 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
28 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
29 THE FISCAL YEAR BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF  
30 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL

1 YEAR ENDING JUNE 30, 2018.

2 (S) (RESERVED).

3 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING  
4 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
5 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
6 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED  
7 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
8 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
9 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE  
10 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
11 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
12 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS  
13 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS  
14 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR  
15 THE FISCAL YEAR BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF  
16 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
17 YEAR ENDING JUNE 30, 2018.

18 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT  
19 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH  
20 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
21 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT  
22 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA  
23 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF  
24 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
25 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR  
26 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER  
27 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
28 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
29 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
30 JULY 1, 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND

1 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
2 2018.

3 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
4 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
5 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO  
6 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND  
7 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT  
8 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF  
9 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
10 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
11 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF  
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
15 BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF BILLS INCURRED  
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
17 30, 2018.

18 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET  
19 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
20 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL  
21 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE  
22 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
23 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
24 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
25 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
26 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
27 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
28 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2018, AND FOR THE  
29 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
30 THE FISCAL YEAR ENDING JUNE 30, 2018.

1 (X) STATE RACING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
2 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
3 SPECIFICALLY APPROPRIATED FROM THE STATE RACING FUND TO THE  
4 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
13 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

15 (Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH  
16 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
17 SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO  
18 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
19 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
27 2018, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2018.

29 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

30 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH



1 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
2 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
3 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
4 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
5 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
6 THE FISCAL YEAR BEGINNING JULY 1, 2018, AND FOR THE PAYMENT OF  
7 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
8 YEAR ENDING JUNE 30, 2018. UNLESS OTHERWISE STATED, THE  
9 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
10 YEAR.

11 SECTION 106. BLOCK GRANTS.

12 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS  
13 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE  
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
16 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS  
17 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING  
18 JULY 1, 2018.

19 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
20 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
21 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
22 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
23 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
24 COMMUNITY DEVELOPMENT NEEDS.

25 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
26 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
27 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
28 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
29 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
30 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD

1 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
2 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
3 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

4 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
5 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
6 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
7 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
8 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
9 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
10 VIOLENCE SERVICES.

11 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
12 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
13 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
14 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
15 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
16 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
17 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
18 CARE.

19 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
20 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
21 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
22 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
23 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
24 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
25 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
26 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

27 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
28 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
29 PERSONS.

30 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH

1 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
2 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
3 SERIOUS EMOTIONAL DISTURBANCE.

4 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
5 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
6 TO COMBAT ALCOHOL AND DRUG ABUSE.

7 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
8 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
9 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
10 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

11 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
12 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
13 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
14 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
15 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

16 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION  
17 ASSISTANCE AGENCY.

18 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA  
19 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART  
20 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY  
21 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS  
22 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE  
23 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL  
24 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO  
25 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER  
26 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

27 PART II

28 GENERAL FUND AND FEDERAL APPROPRIATIONS

29 FOR 2018-2019

30 SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

FOR THE OFFICE OF THE

GOVERNOR: INCLUDING THE

MAINTENANCE OF THE GOVERNOR'S

HOME, THE EXPENSE OF

ENTERTAINMENT OF OFFICIAL GUESTS

AND MEMBERS OF THE GENERAL

ASSEMBLY AND THE JUDICIARY,

PARTICIPATION IN THE GOVERNOR'S

CONFERENCE, THE EXPENSES OF THE

EXECUTIVE BOARD AND THE PAYMENT

OF TRAVELING EXPENSES OF PERSONS

OTHER THAN EMPLOYEES OF THE

COMMONWEALTH APPOINTED BY THE

GOVERNOR TO REPRESENT OR

OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION..... 6,548,000

SECTION 202. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE EXECUTIVE

OFFICES: FEDERAL STATE

FOR THE OFFICE OF

ADMINISTRATION.

STATE APPROPRIATION..... 10,226,000

TO THE OFFICE OF

ADMINISTRATION FOR PAYMENT OF

MEDICARE PART B ENROLLMENT

1 PENALTIES.  
2 STATE APPROPRIATION..... 100,000  
3 FOR COMMONWEALTH TECHNOLOGY  
4 SERVICES.  
5 STATE APPROPRIATION..... 55,832,000  
6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR  
9 COMMONWEALTH TECHNOLOGY SERVICES:  
10 (1) "NSTIC GRANT."  
11 FEDERAL APPROPRIATION..... 225,000  
12 (2) "INFORMATION SHARING  
13 INITIATIVE."  
14 FEDERAL APPROPRIATION..... 246,000  
15 FOR THE INSPECTOR GENERAL.  
16 STATE APPROPRIATION..... 3,900,000  
17 FOR INVESTIGATION OF WELFARE  
18 FRAUD ACTIVITIES.  
19 STATE APPROPRIATION..... 11,729,000  
20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR  
23 INVESTIGATION OF WELFARE FRAUD  
24 ACTIVITIES:  
25 (1) "TANFBG - PROGRAM  
26 ACCOUNTABILITY."  
27 FEDERAL APPROPRIATION..... 1,500,000  
28 (2) "FOOD STAMPS - PROGRAM  
29 ACCOUNTABILITY."  
30 FEDERAL APPROPRIATION..... 7,000,000

1 (3) "MEDICAL ASSISTANCE -  
2 PROGRAM ACCOUNTABILITY."  
3 FEDERAL APPROPRIATION..... 5,500,000  
4 (4) "CCDFBG SUBSIDIZED DAY  
5 CARE - FRAUD INVESTIGATION."  
6 FEDERAL APPROPRIATION..... 905,000  
7 FOR THE OFFICE OF THE BUDGET.  
8 STATE APPROPRIATION..... 18,281,000  
9 FOR THE OFFICE OF GENERAL  
10 COUNSEL.  
11 STATE APPROPRIATION..... 4,086,000  
12 FOR THE PENNSYLVANIA HUMAN  
13 RELATIONS COMMISSION.  
14 STATE APPROPRIATION..... 10,018,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR THE  
18 PENNSYLVANIA HUMAN RELATIONS  
19 COMMISSION:

20 (1) "EEOC - SPECIAL PROJECT  
21 GRANT."  
22 FEDERAL APPROPRIATION..... 900,000  
23 (2) "HUD - SPECIAL PROJECT  
24 GRANT."  
25 FEDERAL APPROPRIATION..... 500,000  
26 FOR THE COUNCIL ON THE ARTS.  
27 STATE APPROPRIATION..... 839,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT  
30 THE SUM APPROPRIATED FOR THE

1 COUNCIL ON THE ARTS:

2 (1) "NATIONAL ENDOWMENT FOR  
3 THE ARTS - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 980,000

5 FOR THE JUVENILE COURT JUDGES  
6 COMMISSION.

7 STATE APPROPRIATION..... 2,977,000

8 FOR THE PENNSYLVANIA

9 COMMISSION ON CRIME AND

10 DELINQUENCY.

11 STATE APPROPRIATION..... 7,178,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 PENNSYLVANIA COMMISSION ON CRIME

16 AND DELINQUENCY:

17 (1) "PLAN FOR JUVENILE  
18 JUSTICE."

19 FEDERAL APPROPRIATION..... 150,000

20 (2) (RESERVED).

21 (3) "JUSTICE ASSISTANCE  
22 GRANTS."

23 FEDERAL APPROPRIATION..... 12,000,000

24 (4) (RESERVED).

25 (5) "JUSTICE ASSISTANCE  
26 GRANTS - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,100,000

28 (6) (RESERVED).

29 (7) (RESERVED).

30 (8) "STATISTICAL ANALYSIS

1 CENTER."

2 FEDERAL APPROPRIATION..... 200,000

3 (9) "CRIMINAL IDENTIFICATION

4 TECHNOLOGY."

5 FEDERAL APPROPRIATION..... 1,500,000

6 (10) "CRIME VICTIMS'

7 COMPENSATION SERVICES."

8 FEDERAL APPROPRIATION..... 8,500,000

9 (11) (RESERVED).

10 (12) (RESERVED).

11 (13) "CRIME VICTIMS'

12 ASSISTANCE."

13 FEDERAL APPROPRIATION..... 110,000,000

14 (14) (RESERVED).

15 (15) "VIOLENCE AGAINST WOMEN

16 FORMULA GRANT PROGRAM."

17 FEDERAL APPROPRIATION..... 7,000,000

18 (16) (RESERVED).

19 (17) "VIOLENCE AGAINST WOMEN

20 FORMULA GRANT PROGRAM -

21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 600,000

23 (18) (RESERVED).

24 (19) "RESIDENTIAL SUBSTANCE

25 ABUSE TREATMENT PROGRAM."

26 FEDERAL APPROPRIATION..... 1,300,000

27 (20) (RESERVED).

28 (21) "CRIME VICTIMS'

29 ASSISTANCE (VOCA) -

30 ADMINISTRATION/OPERATIONS."



1	FEDERAL APPROPRIATION.....	4,000,000
2	(22) (RESERVED) .	
3	(23) (RESERVED) .	
4	(24) (RESERVED) .	
5	(25) (RESERVED) .	
6	(26) "JUVENILE JUSTICE AND	
7	DELINQUENCY PREVENTION."	
8	FEDERAL APPROPRIATION.....	3,000,000
9	(27) (RESERVED) .	
10	(28) (RESERVED) .	
11	(29) (RESERVED) .	
12	(30) (RESERVED) .	
13	(31) (RESERVED) .	
14	(32) (RESERVED) .	
15	(33) "ASSAULT SERVICES	
16	PROGRAM."	
17	FEDERAL APPROPRIATION.....	600,000
18	(34) (RESERVED) .	
19	(35) (RESERVED) .	
20	(36) (RESERVED) .	
21	(37) (RESERVED) .	
22	(38) (RESERVED) .	
23	(39) (RESERVED) .	
24	(40) (RESERVED) .	
25	(41) (RESERVED) .	
26	(42) (RESERVED) .	
27	(43) "SECOND CHANCE ACT -	
28	JUVENILE OFFENDER REENTRY."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(44) (RESERVED) .	

1	(45)	(RESERVED) .	
2	(46)	(RESERVED) .	
3	(47)	(RESERVED) .	
4	(48)	(RESERVED) .	
5	(49)	"FORENSIC SCIENCE	
6		PROGRAM."	
7		FEDERAL APPROPRIATION.....	1,000,000
8	(50)	"JUSTICE REINVESTMENT	
9		INITIATIVE."	
10		FEDERAL APPROPRIATION.....	1,000,000
11	(51)	(RESERVED) .	
12	(52)	"ADAM WALSH	
13		IMPLEMENTATION SUPPORT."	
14		FEDERAL APPROPRIATION.....	750,000
15	(53)	(RESERVED) .	
16	(54)	"VOCA TRAINING."	
17		FEDERAL APPROPRIATION.....	900,000
18	(55)	"PROSECUTOR AND DEFENDER	
19		INCENTIVES."	
20		FEDERAL APPROPRIATION.....	57,000
21		FOR VICTIMS OF JUVENILE	
22		OFFENDERS.	
23		STATE APPROPRIATION.....	1,300,000
24		FOR VIOLENCE AND DELINQUENCY	
25		PREVENTION PROGRAMS.	
26		STATE APPROPRIATION.....	3,989,000
27		FOR INTERMEDIATE PUNISHMENT	
28		TREATMENT PROGRAMS.	
29		STATE APPROPRIATION.....	18,167,000
30		FOR JUVENILE PROBATION	

1 SERVICES.

2 STATE APPROPRIATION..... 18,945,000

3 FOR GRANTS TO THE ARTS.

4 STATE APPROPRIATION..... 9,590,000

5 FOR LAW ENFORCEMENT

6 ACTIVITIES.

7 STATE APPROPRIATION..... 3,000,000

8 SECTION 203. LIEUTENANT GOVERNOR.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE LIEUTENANT

11 GOVERNOR: FEDERAL STATE

12 FOR THE OFFICE OF THE

13 LIEUTENANT GOVERNOR, INCLUDING

14 PAYMENT OF EXPENSES OF THE

15 RESIDENCE AT THE EDWARD MARTIN

16 MILITARY RESERVATION.

17 STATE APPROPRIATION..... 1,001,000

18 FOR THE BOARD OF PARDONS.

19 STATE APPROPRIATION..... 740,000

20 SECTION 204. ATTORNEY GENERAL.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE ATTORNEY

23 GENERAL: FEDERAL STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE OFFICE OF

26 ATTORNEY GENERAL.

27 STATE APPROPRIATION..... 46,496,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR GENERAL

1 GOVERNMENT OPERATIONS:

2 (1) "STATE MEDICAID FRAUD

3 CONTROL UNITS."

4 FEDERAL APPROPRIATION..... 7,917,000

5 FOR DRUG LAW ENFORCEMENT.

6 STATE APPROPRIATION..... 28,607,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT

9 THE SUM APPROPRIATED FOR DRUG LAW

10 ENFORCEMENT:

11 (1) "HIGH INTENSITY DRUG

12 TRAFFICKING AREAS."

13 FEDERAL APPROPRIATION..... 5,308,000

14 FOR LOCAL DRUG TASK FORCES AND

15 A DRUG STRIKE TASK FORCE.

16 STATE APPROPRIATION..... 13,644,000

17 FOR A JOINT LOCAL-STATE

18 FIREARM TASK FORCE IN A CITY OF

19 THE FIRST CLASS.

20 STATE APPROPRIATION..... 4,378,000

21 FOR WITNESS RELOCATION

22 PROGRAMS.

23 STATE APPROPRIATION..... 1,215,000

24 FOR CHILD PREDATOR

25 INTERCEPTION UNIT.

26 STATE APPROPRIATION..... 5,375,000

27 FOR TOBACCO LAW ENFORCEMENT.

28 STATE APPROPRIATION..... 2,241,000

29 FOR TRIALS RESULTING FROM

30 INDICTMENTS BY MULTICOUNTY GRAND

1 JURIES.

2 STATE APPROPRIATION..... 200,000

3 FOR SCHOOL SAFETY.

4 STATE APPROPRIATION..... 600,000

5 FOR A STRATEGIC RESPONSE TEAM.

6 STATE APPROPRIATION..... 2,460,000

7 SECTION 205. AUDITOR GENERAL.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE AUDITOR

10 GENERAL: FEDERAL STATE

11 FOR THE DEPARTMENT OF THE

12 AUDITOR GENERAL FOR POSTAUDITING,

13 ANNUALLY, PERIODICALLY OR

14 SPECIALLY, THE AFFAIRS OF ANY

15 DEPARTMENT, BOARD OR COMMISSION

16 WHICH IS SUPPORTED OUT OF THE

17 GENERAL FUND, DISTRICT JUSTICES,

18 OTHER FINING OFFICES, VOLUNTEER

19 FIREMEN'S RELIEF ASSOCIATION

20 FUNDS AND THE OFFICES OF

21 STATEWIDE ELECTED OFFICIALS AND

22 FOR THE PROPER AUDITING OF

23 APPROPRIATIONS FOR OR RELATING TO

24 PUBLIC ASSISTANCE, INCLUDING ANY

25 FEDERAL SUMS SUPPLEMENTING SUCH

26 APPROPRIATIONS.

27 STATE APPROPRIATION..... 40,506,000

28 FOR SPECIAL FINANCIAL AUDITS.

29 STATE APPROPRIATION..... 500,000

30 FOR THE BOARD OF CLAIMS.

1 STATE APPROPRIATION..... 1,899,000

2 SECTION 206. TREASURY DEPARTMENT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE TREASURY

5 DEPARTMENT: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE TREASURY

8 DEPARTMENT INCLUDING THE

9 ADMINISTRATION OF ARTICLE XIII.1

10 OF THE ACT OF APRIL 9, 1929

11 (P.L.343, NO.176), KNOWN AS THE

12 FISCAL CODE.

13 STATE APPROPRIATION..... 36,990,000

14 FOR THE BOARD OF FINANCE AND

15 REVENUE.

16 STATE APPROPRIATION..... 2,956,000

17 FOR DIVESTITURE REIMBURSEMENT.

18 STATE APPROPRIATION..... 39,000

19 FOR THE PAYMENT OF THE

20 COMMONWEALTH'S PORTION OF THE

21 EXPENSES OF VARIOUS COUNCILS,

22 COMMISSIONS, CONFERENCES, BOARDS,

23 ASSOCIATIONS, COALITIONS AND

24 INSTITUTES WHICH ARE MULTISTATE

25 ORGANIZATIONS OF WHICH THE

26 COMMONWEALTH HAS BEEN A MEMBER

27 FOR AT LEAST ONE YEAR AND WHICH

28 MEMBERSHIP ENABLES THE

29 COMMONWEALTH GOVERNMENT TO

30 REPRESENT THE CITIZENS OF

1 PENNSYLVANIA, SUCH ORGANIZATIONS  
2 BEING DESIGNED TO PROMOTE OR  
3 PROTECT THE MEMBER STATES'  
4 INTERESTS, OR WHICH PROMOTE  
5 GOVERNMENTAL FINANCIAL EXCELLENCE  
6 OR ACCOUNTABILITY.

7 STATE APPROPRIATION..... 1,070,000

8 FOR PUBLISHING STATEMENTS OF  
9 THE GENERAL FUND AND OTHER FUNDS  
10 OF THE COMMONWEALTH.

11 STATE APPROPRIATION..... 15,000

12 FOR INFORMATION TECHNOLOGY  
13 MODERNIZATION.

14 STATE APPROPRIATION..... 1,000,000

15 FOR TRANSFER TO THE ABLE  
16 SAVINGS PROGRAM FUND, FOR  
17 ADMINISTRATION OF THE  
18 PENNSYLVANIA ABLE SAVINGS  
19 PROGRAM.

20 STATE APPROPRIATION..... 1,130,000

21 FOR PAYMENT OF LAW ENFORCEMENT  
22 AND EMERGENCY RESPONSE PERSONNEL  
23 DEATH BENEFITS.

24 STATE APPROPRIATION..... 2,980,000

25 FOR COMPENSATION OF THE  
26 COMMONWEALTH'S LOAN AND TRANSFER  
27 AGENT FOR SERVICES AND EXPENSES  
28 IN CONNECTION WITH THE  
29 REGISTRATION, TRANSFER AND  
30 PAYMENT OF INTEREST ON BONDS OF

1 THE COMMONWEALTH AND OTHER  
2 SERVICES REQUIRED TO BE PERFORMED  
3 BY THE LOAN AND TRANSFER AGENT.

4 STATE APPROPRIATION..... 40,000

5 FOR GENERAL OBLIGATION DEBT  
6 SERVICE OR TO PAY ALL ARBITRAGE  
7 REBATES TO THE FEDERAL GOVERNMENT  
8 REQUIRED UNDER SECTION 148 OF THE  
9 INTERNAL REVENUE CODE OF 1986  
10 (PUBLIC LAW 99-514, 26 U.S.C. §  
11 148).

12 STATE APPROPRIATION..... 1,118,000,000

13 SECTION 207. DEPARTMENT OF AGING.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 AGING:

FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED TO SUPPLEMENT  
19 THE SUM APPROPRIATED FOR AGING  
20 SERVICES:

21 (1) "PROGRAMS FOR THE AGING -  
22 TITLE III - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,781,000

24 (2) "PROGRAMS FOR THE AGING -  
25 TITLE V - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 127,000

27 (3) MEDICAL ASSISTANCE -  
28 ADMINISTRATION.

29 FEDERAL APPROPRIATION..... 2,272,000

30 (4) "PROGRAMS FOR THE AGING -



1 TITLE VII - ADMINISTRATION."  
2 FEDERAL APPROPRIATION..... 352,000  
3 (5) "PROGRAMS FOR THE AGING -  
4 TITLE III."  
5 FEDERAL APPROPRIATION..... 52,000,000  
6 (6) "PROGRAMS FOR THE AGING -  
7 NUTRITION."  
8 FEDERAL APPROPRIATION..... 10,000,000  
9 (7) "PROGRAMS FOR THE AGING -  
10 TITLE V - EMPLOYMENT."  
11 FEDERAL APPROPRIATION..... 8,000,000  
12 (8) "PROGRAMS FOR THE AGING -  
13 TITLE VII - ELDER RIGHTS  
14 PROTECTION."  
15 FEDERAL APPROPRIATION..... 4,700,000  
16 (9) "MEDICAL ASSISTANCE -  
17 ATTENDANT CARE."  
18 FEDERAL APPROPRIATION..... 55,770,000  
19 (10) "MEDICAL ASSISTANCE -  
20 SUPPORT."  
21 FEDERAL APPROPRIATION..... 9,000,000  
22 (11) "MEDICAL ASSISTANCE -  
23 NURSING HOME TRANSITION  
24 ADMINISTRATION."  
25 FEDERAL APPROPRIATION..... 700,000  
26 (12) "PROGRAMS FOR THE AGING  
27 - TITLE III - CAREGIVER SUPPORT."  
28 FEDERAL APPROPRIATION..... 10,000,000  
29 (13) "PRE-ADMISSION  
30 ASSESSMENT."

1 FEDERAL APPROPRIATION..... 4,000,000

2 SECTION 208. DEPARTMENT OF AGRICULTURE.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 AGRICULTURE: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF

8 AGRICULTURE.

9 STATE APPROPRIATION..... 31,791,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR GENERAL

13 GOVERNMENT OPERATIONS:

14 (1) "PENNSYLVANIA PLANT PEST

15 DETECTION SYSTEM."

16 FEDERAL APPROPRIATION..... 1,300,000

17 (2) "POULTRY GRADING

18 SERVICE."

19 FEDERAL APPROPRIATION..... 100,000

20 (3) "MEDICATED FEED MILL

21 INSPECTION."

22 FEDERAL APPROPRIATION..... 100,000

23 (4) "NATIONAL SCHOOL LUNCH

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,700,000

26 (5) "EMERGENCY FOOD

27 ASSISTANCE."

28 FEDERAL APPROPRIATION..... 4,000,000

29 IN ADDITION TO THE SPECIFIC

30 AMOUNTS APPROPRIATED HEREIN, ALL

1 OTHER MONEY RECEIVED FROM THE  
2 FEDERAL GOVERNMENT FOR EMERGENCY  
3 FOOD ASSISTANCE ARE HEREBY  
4 APPROPRIATED TO SUCH PROGRAM.

5 (6) "BIOFUEL INFRASTRUCTURE  
6 PARTNERSHIP."

7 FEDERAL APPROPRIATION..... 7,000,000

8 (7) "PESTICIDE ENFORCEMENT,  
9 CERTIFICATION, TRAINING AND  
10 CONTROL PROGRAM."

11 FEDERAL APPROPRIATION..... 1,000,000

12 (8) "AGRICULTURAL RISK  
13 PROTECTION."

14 FEDERAL APPROPRIATION..... 1,000,000

15 (9) "COMMODITY SUPPLEMENTAL  
16 FOOD."

17 FEDERAL APPROPRIATION..... 3,500,000

18 IN ADDITION TO THE SPECIFIC  
19 AMOUNTS APPROPRIATED HEREIN, ALL  
20 OTHER MONEY RECEIVED FROM THE

21 FEDERAL GOVERNMENT FOR COMMODITY  
22 SUPPLEMENTAL FOOD ARE HEREBY  
23 APPROPRIATED TO SUCH PROGRAM.

24 (10) "ORGANIC COST  
25 DISTRIBUTION."

26 FEDERAL APPROPRIATION..... 650,000

27 (11) "ANIMAL DISEASE  
28 CONTROL."

29 FEDERAL APPROPRIATION..... 4,000,000

30 (12) "FOOD ESTABLISHMENT

1	INSPECTIONS."	
2	FEDERAL APPROPRIATION.....	3,500,000
3	(13) "INTEGRATED PEST	
4	MANAGEMENT."	
5	FEDERAL APPROPRIATION.....	250,000
6	(14) "JOHNE'S DISEASE HERD	
7	PROJECT."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	(15) "AVIAN INFLUENZA	
10	SURVEILLANCE AND RESPONSE."	
11	FEDERAL APPROPRIATION.....	25,000,000
12	(16) (RESERVED).	
13	(17) (RESERVED).	
14	(18) "SCRAPIE DISEASE	
15	CONTROL."	
16	FEDERAL APPROPRIATION.....	60,000
17	(19) "MONITORING FOOT AND	
18	MOUTH DISEASE."	
19	FEDERAL APPROPRIATION.....	150,000
20	(20) (RESERVED).	
21	(21) "INNOVATIVE NUTRIENT AND	
22	SEDIMENT REDUCTION."	
23	FEDERAL APPROPRIATION.....	750,000
24	(22) "ANIMAL IDENTIFICATION."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(23) "SPECIALTY CROPS."	
27	FEDERAL APPROPRIATION.....	3,500,000
28	(24) "EMERALD ASH BORER	
29	MITIGATION."	
30	FEDERAL APPROPRIATION.....	800,000

1	(25) "MEDIATION GRANT."		
2	FEDERAL APPROPRIATION.....	200,000	
3	(26) "FARMLAND PROTECTION."		
4	FEDERAL APPROPRIATION.....	6,000,000	
5	(27) "CROP INSURANCE."		
6	FEDERAL APPROPRIATION.....	2,000,000	
7	(28) "SPOTTED LANTERNFLY."		
8	FEDERAL APPROPRIATION.....	12,000,000	
9	(29) "ANIMAL FEED REGULATORY		
10	PROGRAM."		
11	FEDERAL APPROPRIATION.....	2,000,000	
12	(30) "CONSERVATION		
13	PARTNERSHIP FARMLAND		
14	PRESERVATION."		
15	FEDERAL APPROPRIATION.....	6,500,000	
16	FOR SPOTTED LANTERNFLY		
17	CONTROL.		
18	STATE APPROPRIATION.....		3,000,000
19	FOR AGRICULTURAL EXCELLENCE		
20	PROGRAMS.		
21	STATE APPROPRIATION.....		1,331,000
22	FOR FARMERS MARKET FOOD		
23	COUPONS.		
24	STATE APPROPRIATION.....		2,079,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR FARMERS		
28	MARKET FOOD COUPONS:		
29	(1) "FARMERS MARKET FOOD		
30	COUPONS."		

1	FEDERAL APPROPRIATION.....	3,500,000
2	(2) "SENIOR FARMERS MARKET	
3	NUTRITION."	
4	FEDERAL APPROPRIATION.....	2,200,000
5	IN ADDITION TO THE SPECIFIC	
6	AMOUNTS APPROPRIATED HEREIN, ALL	
7	OTHER MONEY RECEIVED FROM THE	
8	FEDERAL GOVERNMENT FOR FARMERS	
9	MARKET FOOD COUPONS AND SENIOR	
10	FARMERS MARKET NUTRITION ARE	
11	HEREBY APPROPRIATED TO SUCH	
12	PROGRAM.	
13	FOR AGRICULTURAL RESEARCH.	
14	STATE APPROPRIATION.....	2,187,000
15	FOR AGRICULTURAL PROMOTION,	
16	EDUCATION AND EXPORTS.	
17	STATE APPROPRIATION.....	303,000
18	FOR HARDWOODS RESEARCH AND	
19	PROMOTION.	
20	STATE APPROPRIATION.....	424,000
21	FOR DEVELOPMENT AND OPERATION	
22	OF AN OPEN LIVESTOCK SHOW,	
23	INCLUDING CATTLE, SWINE, SHEEP	
24	AND HORSES.	
25	STATE APPROPRIATION.....	215,000
26	FOR PLANNING AND STAGING OF AN	
27	OPEN DAIRY SHOW.	
28	STATE APPROPRIATION.....	215,000
29	FOR YOUTH SHOWS.	
30	STATE APPROPRIATION.....	169,000

1 FOR GRANTS TO COUNTIES FOR THE  
2 PURCHASE OF FOOD TO BE PROVIDED  
3 TO NEEDY PERSONS IN THIS  
4 COMMONWEALTH. THIS AMOUNT  
5 INCLUDES UP TO \$1,500,000 FOR THE  
6 PENNSYLVANIA AGRICULTURAL SURPLUS  
7 SYSTEM PROGRAM, UP TO \$1,000,000  
8 FOR THE EMERGENCY FOOD ASSISTANCE  
9 DEVELOPMENT PROGRAM AND UP TO  
10 \$500,000 FOR THE COST OF  
11 DISTRIBUTING TEFAP COMMODITIES TO  
12 COUNTIES.

13 STATE APPROPRIATION..... 19,688,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED FOR PRODUCT  
16 PROMOTION AND MARKETING:

17 (1) "MARKET IMPROVEMENT."

18 FEDERAL APPROPRIATION..... 250,000

19 FOR FOOD MARKETING AND  
20 RESEARCH.

21 STATE APPROPRIATION..... 494,000

22 FOR TRANSFER FROM THE GENERAL  
23 FUND TO THE NUTRIENT MANAGEMENT  
24 FUND.

25 STATE APPROPRIATION..... 2,714,000

26 FOR TRANSFER FROM THE GENERAL  
27 FUND TO THE CONSERVATION DISTRICT  
28 FUND.

29 STATE APPROPRIATION..... 869,000

30 FOR TRANSFER FROM THE GENERAL

1 FUND TO THE AGRICULTURAL COLLEGE  
2 LAND SCRIP FUND RESTRICTED  
3 ACCOUNT.

4 STATE APPROPRIATION..... 53,882,000

5 FOR TRANSFER FROM THE GENERAL  
6 FUND TO THE PENNSYLVANIA  
7 PREFERRED TRADEMARK LICENSING  
8 FUND.

9 STATE APPROPRIATION..... 605,000

10 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE DEPARTMENT OF  
13 COMMUNITY AND ECONOMIC

14 DEVELOPMENT: FEDERAL STATE

15 FOR GENERAL GOVERNMENT  
16 OPERATIONS OF THE DEPARTMENT OF  
17 COMMUNITY AND ECONOMIC  
18 DEVELOPMENT.

19 STATE APPROPRIATION..... 18,500,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR GENERAL  
23 GOVERNMENT OPERATIONS:

24 (1) "ARC - STATE TECHNICAL  
25 ASSISTANCE."

26 FEDERAL APPROPRIATION..... 1,000,000

27 (2) "DOE WEATHERIZATION -  
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,300,000

30 (3) (RESERVED).



1	(4) "SCDBG - ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	10,000,000	
3	(4.1) "SCDBG - NEIGHBORHOOD		
4	STABILIZATION - ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	800,000	
6	(4.2) "SCDBG - DISASTER		
7	RECOVERY ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	1,500,000	
9	(5) "CSBG - ADMINISTRATION."		
10	FEDERAL APPROPRIATION.....	1,607,000	
11	(6) "LIHEABG -		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	1,500,000	
14	(7) (RESERVED).		
15	(8) (RESERVED).		
16	(9) (RESERVED).		
17	(10) "EMG SOLUTIONS		
18	ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	1,000,000	
20	(11) "FEDERAL GRANT		
21	INITIATIVES."		
22	FEDERAL APPROPRIATION.....	4,000,000	
23	FOR THE CENTER FOR LOCAL		
24	GOVERNMENT SERVICES.		
25	STATE APPROPRIATION.....		4,132,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR THE		
29	CENTER FOR LOCAL GOVERNMENT		
30	SERVICES:		

1           (1) "ECONOMIC ADJUSTMENT  
2 ASSISTANCE."  
3           FEDERAL APPROPRIATION.....           9,000,000  
4           FOR THE OFFICE OF OPEN  
5 RECORDS.  
6           STATE APPROPRIATION.....           3,189,000  
7           FOR THE OFFICE OF  
8 INTERNATIONAL BUSINESS  
9 DEVELOPMENT.  
10          STATE APPROPRIATION.....           5,871,000  
11          THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR THE  
14 OFFICE OF INTERNATIONAL BUSINESS  
15 DEVELOPMENT:  
16          (1) "SBA STATE TRADE AND  
17 EXPORT PROMOTION (STEP)."  
18          FEDERAL APPROPRIATION.....           950,000  
19          FOR THE PURPOSE OF MARKETING  
20 TO ATTRACT TOURISTS TO THIS  
21 COMMONWEALTH.  
22          STATE APPROPRIATION.....           17,839,000  
23          FOR THE PURPOSE OF MARKETING  
24 TO ATTRACT BUSINESS TO THIS  
25 COMMONWEALTH.  
26          STATE APPROPRIATION.....           2,007,000  
27          FOR TRANSFER FROM THE GENERAL  
28 FUND TO THE MUNICIPALITIES  
29 FINANCIAL RECOVERY REVOLVING  
30 FUND.

1 STATE APPROPRIATION..... 1,000,000  
2 FOR TRANSFER FROM THE GENERAL  
3 FUND TO THE BEN FRANKLIN  
4 TECHNOLOGY DEVELOPMENT AUTHORITY  
5 FUND. NOT LESS THAN 80% OF THIS  
6 AMOUNT SHALL BE PROVIDED TO THE  
7 BEN FRANKLIN TECHNOLOGY PARTNERS.

8 STATE APPROPRIATION..... 14,500,000  
9 FOR PENNSYLVANIA FIRST.

10 STATE APPROPRIATION..... 15,000,000  
11 FOR MUNICIPAL ASSISTANCE  
12 PROGRAM.

13 STATE APPROPRIATION..... 546,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED FOR FLOODPLAIN  
16 MANAGEMENT:

17 (1) "FEMA - MAPPING."  
18 FEDERAL APPROPRIATION..... 200,000

19 (2) "FEMA - TECHNICAL  
20 ASSISTANCE."  
21 FEDERAL APPROPRIATION..... 450,000

22 FOR THE KEYSTONE COMMUNITIES  
23 PROGRAM.

24 STATE APPROPRIATION..... 16,707,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR KEYSTONE  
28 COMMUNITIES:

29 (1) "DOE WEATHERIZATION."  
30 FEDERAL APPROPRIATION..... 18,000,000

1           (2)   "SCDBG - HUD DISASTER  
2 RECOVERY."

3                   FEDERAL APPROPRIATION.....           2,000,000

4           (3)   "EMERGENCY SHELTER FOR  
5 THE HOMELESS."

6                   FEDERAL APPROPRIATION.....           2,000,000

7           (4)   "LIHEABG - WEATHERIZATION  
8 PROGRAM." IN ADDITION TO THE  
9 SPECIFIC AMOUNTS APPROPRIATED  
10 HEREIN, ALL OTHER MONEY RECEIVED  
11 FROM THE FEDERAL GOVERNMENT FOR  
12 THE WEATHERIZATION PORTION OF THE  
13 LIHEAP PROGRAM, EITHER THROUGH AN  
14 INCREASE IN THE REGULAR PROGRAM  
15 OR PURSUANT TO A PRESIDENTIAL  
16 RELEASE OF CONTINGENCY FUNDS, ARE  
17 HEREBY APPROPRIATED TO THIS  
18 PROGRAM.

19                   FEDERAL APPROPRIATION.....           48,000,000

20           (5)   "SCDBG - DISASTER  
21 RECOVERY GRANT."

22                   FEDERAL APPROPRIATION.....           56,000,000

23           (6)   "SCDBG - NEIGHBORHOOD  
24 STABILIZATION PROGRAM."

25                   FEDERAL APPROPRIATION.....           17,000,000

26           (7)   "EMG SOLUTIONS PROGRAM."  
27                   FEDERAL APPROPRIATION.....           12,000,000

28           (8)   "CSBG - PROGRAM."  
29                   FEDERAL APPROPRIATION.....           50,000,000

30           (9)   "EDA POWER GRANT."

1	FEDERAL APPROPRIATION.....	3,000,000
2	FOR PARTNERSHIPS FOR REGIONAL	
3	ECONOMIC PERFORMANCE.	
4	STATE APPROPRIATION.....	9,880,000
5	FOR MANUFACTURING	
6	PENNSYLVANIA.	
7	STATE APPROPRIATION.....	12,000,000
8	FOR EARLY INTERVENTION FOR	
9	DISTRESSED MUNICIPALITIES.	
10	STATE APPROPRIATION.....	2,367,000
11	FOR TOURISM PROMOTION RELATED	
12	TO ACCREDITED ZOOS.	
13	STATE APPROPRIATION.....	800,000
14	FOR THE PENNSYLVANIA	
15	INFRASTRUCTURE TECHNOLOGY	
16	ASSISTANCE PROGRAM.	
17	STATE APPROPRIATION.....	1,750,000
18	FOR SUPER COMPUTER CENTER	
19	PROJECTS.	
20	STATE APPROPRIATION.....	500,000
21	FOR POWDERED METALS.	
22	STATE APPROPRIATION.....	100,000
23	FOR A RURAL LEADERSHIP	
24	TRAINING PROGRAM.	
25	STATE APPROPRIATION.....	100,000
26	FOR GRANTS TO ISSUING	
27	AUTHORITIES UNDER THE	
28	INFRASTRUCTURE AND FACILITIES	
29	IMPROVEMENT PROGRAM.	
30	STATE APPROPRIATION.....	16,000,000

1 FOR REGIONAL EVENTS SECURITY  
2 AND SUPPORT.  
3 STATE APPROPRIATION..... 850,000  
4 FOR THE PREVENTION OF MILITARY  
5 BASE REALIGNMENT AND CLOSURE.  
6 STATE APPROPRIATION..... 558,000  
7 FOR PUBLIC TELEVISION  
8 TECHNOLOGY.  
9 STATE APPROPRIATION..... 750,000  
10 FOR FOOD ACCESS INITIATIVE.  
11 STATE APPROPRIATION..... 1,000,000  
12 FOR LOCAL MUNICIPAL RELIEF.  
13 STATE APPROPRIATION..... 10,535,000

14 SECTION 210. (RESERVED).

15 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE DEPARTMENT OF  
18 CONSERVATION AND NATURAL

19 RESOURCES: FEDERAL STATE

20 FOR GENERAL GOVERNMENT  
21 OPERATIONS OF THE DEPARTMENT OF  
22 CONSERVATION AND NATURAL  
23 RESOURCES.

24 STATE APPROPRIATION..... 22,063,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR GENERAL  
28 GOVERNMENT OPERATIONS:

29 (1) "TOPOGRAPHIC AND GEOLOGIC  
30 SURVEY GRANTS."

1	FEDERAL APPROPRIATION.....	400,000	
2	(2) "UNITED STATES ENDOWMENT		
3	- HEALTHY WATERSHED."		
4	FEDERAL APPROPRIATION.....	200,000	
5	(3) (RESERVED).		
6	(4) "LAND AND WATER		
7	CONSERVATION FUND." IN ADDITION		
8	TO THESE FUNDS, ANY CONTINGENCY		
9	FUNDS MADE AVAILABLE TO THE		
10	COMMONWEALTH UNDER THE FEDERAL		
11	LAND AND WATER CONSERVATION FUND		
12	ACT ARE HEREBY APPROPRIATED.		
13	FEDERAL APPROPRIATION.....	9,000,000	
14	(5) (RESERVED).		
15	(6) "HIGHLANDS CONSERVATION		
16	PROGRAM."		
17	FEDERAL APPROPRIATION.....	6,500,000	
18	(7) "COOPERATIVE ENDANGERED		
19	SPECIES."		
20	FEDERAL APPROPRIATION.....	28,000	
21	FOR STATE PARKS OPERATIONS.		
22	STATE APPROPRIATION.....		56,185,000
23	FOR STATE FORESTS OPERATIONS		
24	AND FOREST PEST MANAGEMENT.		
25	STATE APPROPRIATION.....		29,184,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR STATE		
29	FORESTS:		
30	(1) "FOREST FIRE PROTECTION		

1	AND CONTROL."		
2	FEDERAL APPROPRIATION.....	2,000,000	
3	(2) "FORESTRY INCENTIVES AND		
4	AGRICULTURAL CONSERVATION."		
5	FEDERAL APPROPRIATION.....	75,000	
6	(3) "FOREST MANAGEMENT AND		
7	PROCESSING."		
8	FEDERAL APPROPRIATION.....	3,800,000	
9	(4) "AID TO VOLUNTEER FIRE		
10	COMPANIES."		
11	FEDERAL APPROPRIATION.....	850,000	
12	(4.1) (RESERVED).		
13	(5) "WETLAND PROTECTION		
14	FUND."		
15	FEDERAL APPROPRIATION.....	300,000	
16	(6) "FOREST INSECT AND		
17	DISEASE CONTROL."		
18	FEDERAL APPROPRIATION.....	4,000,000	
19	(7) "NATURAL RESOURCE		
20	CONSERVATION SERVICE."		
21	FEDERAL APPROPRIATION.....	150,000	
22	(8) "NATIONAL FISH AND		
23	WILDLIFE FOUNDATION."		
24	FEDERAL APPROPRIATION.....	1,000,000	
25	FOR HERITAGE AND OTHER PARKS.		
26	STATE APPROPRIATION.....		3,025,000
27	FOR PARKS AND FORESTS		
28	INFRASTRUCTURE PROJECTS.		
29	STATE APPROPRIATION.....		2,500,000
30	FOR PAYMENT OF ANNUAL FIXED		



1 CHARGES IN LIEU OF TAXES TO  
2 COUNTIES AND TOWNSHIPS ON LAND  
3 ACQUIRED FOR WATER CONSERVATION  
4 AND FLOOD CONTROL.  
5 STATE APPROPRIATION..... 65,000  
6 FOR PAYMENT OF ANNUAL FIXED  
7 CHARGES IN LIEU OF TAXES TO  
8 POLITICAL SUBDIVISIONS FOR SCHOOL  
9 DISTRICTS ON LANDS ACQUIRED BY  
10 THE COMMONWEALTH FOR PROJECT 70.  
11 STATE APPROPRIATION..... 88,000  
12 FOR PAYMENT OF ANNUAL FIXED  
13 CHARGES IN LIEU OF TAXES TO  
14 COUNTIES, SCHOOL DISTRICTS AND  
15 TOWNSHIPS ON FOREST LANDS.  
16 STATE APPROPRIATION..... 7,758,000  
17 FOR PAYMENT OF ANNUAL FIXED  
18 CHARGES IN LIEU OF TAXES TO  
19 COUNTIES, SCHOOL DISTRICTS AND  
20 LOCAL MUNICIPALITIES ON STATE  
21 PARK LANDS.  
22 STATE APPROPRIATION..... 425,000  
23 SECTION 212. DEPARTMENT OF CRIMINAL JUSTICE.  
24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF  
26 CRIMINAL JUSTICE: FEDERAL STATE  
27 FOR GENERAL GOVERNMENT  
28 OPERATIONS OF THE DEPARTMENT OF  
29 CRIMINAL JUSTICE.  
30 STATE APPROPRIATION..... 47,643,000

1 FOR INMATE MEDICAL CARE.  
2 STATE APPROPRIATION..... 270,117,000  
3 FOR INMATE EDUCATION AND  
4 TRAINING.  
5 STATE APPROPRIATION..... 43,495,000  
6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO SUPPLEMENT  
8 THE SUM APPROPRIATED FOR INMATE  
9 EDUCATION AND TRAINING:  
10 (1) "CORRECTIONAL EDUCATION."  
11 FEDERAL APPROPRIATION..... 750,000  
12 (2) "IMPROVING RE-ENTRY  
13 EDUCATION."  
14 FEDERAL APPROPRIATION..... 650,000  
15 FOR THE STATE CORRECTIONAL  
16 INSTITUTIONS.  
17 STATE APPROPRIATION..... 2,006,115,000  
18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR THE  
21 STATE CORRECTIONAL INSTITUTIONS:  
22 (1) "REIMBURSEMENT FOR ALIEN  
23 INMATES."  
24 FEDERAL APPROPRIATION..... 3,800,000  
25 (2) "CHANGING OFFENDER  
26 BEHAVIOR."  
27 FEDERAL APPROPRIATION..... 305,000  
28 FOR STATE FIELD SUPERVISION.  
29 STATE APPROPRIATION..... 135,742,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR THE  
3 STATE FIELD SUPERVISION:

4 (1) "SWIFT FAIR AND CERTAIN."

5 FEDERAL APPROPRIATION..... 391,000

6 (2) "SMART SUPERVISION."

7 FEDERAL APPROPRIATION..... 685,000

8 FOR BOARD OF PROBATION AND  
9 PAROLE.

10 STATE APPROPRIATION..... 12,325,000

11 FOR THE STATE SEXUAL OFFENDERS  
12 ASSESSMENT BOARD.

13 STATE APPROPRIATION..... 6,568,000

14 FOR OFFICE OF VICTIM ADVOCATE.

15 STATE APPROPRIATION..... 2,465,000

16 FOR PAYMENTS FOR GRANTS-IN-AID  
17 TO COUNTIES FOR PROVIDING  
18 IMPROVED ADULT PROBATION  
19 SERVICES.

20 STATE APPROPRIATION..... 16,222,000

21 SECTION 213. (RESERVED).

22 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE

26 FOR GENERAL GOVERNMENT

27 OPERATIONS OF THE DEPARTMENT OF

28 DRUG AND ALCOHOL PROGRAMS.

29 STATE APPROPRIATION..... 1,769,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR GENERAL  
3 GOVERNMENT OPERATIONS:

4 (1) "SABG - ADMINISTRATION  
5 AND OPERATION."

6 FEDERAL APPROPRIATION..... 8,327,000

7 (2) "SUBSTANCE ABUSE SPECIAL  
8 PROJECTS - ADMINISTRATION AND  
9 OPERATION."

10 FEDERAL APPROPRIATION..... 4,269,000

11 (3) "OPIOID - STATE TARGETED  
12 RESPONSE - ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 3,260,000

14 FOR ASSISTANCE TO DRUG AND  
15 ALCOHOL PROGRAMS.

16 STATE APPROPRIATION..... 44,732,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR

20 ASSISTANCE TO DRUG AND ALCOHOL

21 PROGRAMS:

22 (1) "SABG - DRUG AND ALCOHOL  
23 SERVICES."

24 FEDERAL APPROPRIATION..... 57,775,000

25 (2) "OPIOID - STATE TARGETED  
26 RESPONSE."

27 FEDERAL APPROPRIATION..... 36,746,000

28 (3) "SUBSTANCE ABUSE SPECIAL  
29 PROJECTS GRANTS."

30 FEDERAL APPROPRIATION..... 13,844,000

1 (4) "STATE OPIOID RESPONSE."  
2 FEDERAL APPROPRIATION..... 55,345,000  
3 SECTION 215. DEPARTMENT OF EDUCATION.  
4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF  
6 EDUCATION: FEDERAL STATE  
7 FOR GENERAL GOVERNMENT  
8 OPERATIONS OF THE DEPARTMENT OF  
9 EDUCATION.  
10 STATE APPROPRIATION..... 25,971,000  
11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR GENERAL  
14 GOVERNMENT OPERATIONS:  
15 (1) "ADULT BASIC EDUCATION -  
16 ADMINISTRATION."  
17 FEDERAL APPROPRIATION..... 1,114,000  
18 (2) "EDUCATION OF EXCEPTIONAL  
19 CHILDREN - ADMINISTRATION."  
20 FEDERAL APPROPRIATION..... 12,000,000  
21 (3) "SPECIAL EDUCATION -  
22 STATE PERSONNEL DEVELOPMENT."  
23 FEDERAL APPROPRIATION..... 2,394,000  
24 (4) "ESEA - TITLE I -  
25 ADMINISTRATION."  
26 FEDERAL APPROPRIATION..... 12,333,000  
27 (5) "STATE APPROVING AGENCY  
28 (VA)."  
29 FEDERAL APPROPRIATION..... 1,800,000  
30 (6) "FOOD AND NUTRITION

1 SERVICE."  
2 FEDERAL APPROPRIATION..... 21,000,000  
3 (7) "MIGRANT EDUCATION -  
4 ADMINISTRATION."  
5 FEDERAL APPROPRIATION..... 700,000  
6 (8) "VOCATIONAL EDUCATION -  
7 ADMINISTRATION."  
8 FEDERAL APPROPRIATION..... 3,910,000  
9 (9) "TITLE II - IMPROVING  
10 TEACHER QUALITY -  
11 ADMINISTRATION/STATE."  
12 FEDERAL APPROPRIATION..... 7,400,000  
13 (10) (RESERVED).  
14 (11) "HOMELESS ASSISTANCE."  
15 FEDERAL APPROPRIATION..... 4,870,000  
16 (12) "PRESCHOOL GRANTS."  
17 FEDERAL APPROPRIATION..... 940,000  
18 (13) "SCHOOL HEALTH EDUCATION  
19 PROGRAMS."  
20 FEDERAL APPROPRIATION..... 650,000  
21 (14) "PRESCHOOL DEVELOPMENT  
22 GRANTS."  
23 FEDERAL APPROPRIATION..... 30,000,000  
24 (15) (RESERVED).  
25 (16) (RESERVED).  
26 (17) (RESERVED).  
27 (18) "ADVANCED PLACEMENT  
28 TESTING."  
29 FEDERAL APPROPRIATION..... 820,000  
30 (19) "MEDICAL ASSISTANCE -

1	NURSES AIDE TRAINING."	
2	FEDERAL APPROPRIATION.....	670,000
3	(20) "STATE AND COMMUNITY	
4	HIGHWAY SAFETY."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(21) (RESERVED) .	
7	(22) "TITLE IV - 21ST CENTURY	
8	COMMUNITY LEARNING CENTERS -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	4,000,000
11	(23) "NATIONAL ASSESSMENT OF	
12	EDUCATIONAL PROGRESS (NAEP) ."	
13	FEDERAL APPROPRIATION.....	148,000
14	(24) "MIGRANT EDUCATION	
15	COORDINATION PROGRAM."	
16	FEDERAL APPROPRIATION.....	130,000
17	(25) (RESERVED) .	
18	(26) (RESERVED) .	
19	(27) "SCHOOL IMPROVEMENT	
20	GRANTS."	
21	FEDERAL APPROPRIATION.....	30,000,000
22	(28) "STUDENT SUPPORT AND	
23	ACADEMIC ENRICHMENT -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	1,900,000
26	(29) "TROOPS TO TEACHERS."	
27	FEDERAL APPROPRIATION.....	600,000
28	(30) "PENNSYLVANIA PROJECT	
29	AWARE."	
30	FEDERAL APPROPRIATION.....	1,800,000

1       (31) "EDUCATION INNOVATION  
2 AND RESEARCH PROGRAM."  
3            FEDERAL APPROPRIATION.....       4,000,000  
4       (32) "EMERGENCY IMPACT AID  
5 PROGRAM."  
6            FEDERAL APPROPRIATION.....       30,000,000  
7       (33) "ASSISTANCE FOR HOMELESS  
8 CHILDREN AND YOUTH."  
9            FEDERAL APPROPRIATION.....       13,000,000  
10       FOR THE DRUG AND ALCOHOL  
11 RECOVERY HIGH SCHOOL PILOT  
12 PROGRAM STATE SHARE OF TUITION  
13 PAYMENTS.  
14            STATE APPROPRIATION.....       250,000  
15       FOR SAFE SCHOOLS ADVOCATE.  
16            STATE APPROPRIATION.....       372,000  
17       FOR INFORMATION AND TECHNOLOGY  
18 IMPROVEMENT.  
19            STATE APPROPRIATION.....       3,740,000  
20       THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR  
23 INFORMATION AND TECHNOLOGY  
24 IMPROVEMENT:  
25       (1) "STATEWIDE LONGITUDINAL  
26 DATA SYSTEMS."  
27            FEDERAL APPROPRIATION.....       6,455,000  
28       FOR PA ASSESSMENT.  
29            STATE APPROPRIATION.....       49,446,000  
30       THE FOLLOWING FEDERAL AMOUNTS



1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR PA  
3 ASSESSMENT:

4 (1) "TITLE VI - PART A STATE  
5 ASSESSMENT."

6 FEDERAL APPROPRIATION..... 15,000,000

7 FOR THE STATE LIBRARY,  
8 PROVIDING REFERENCE SERVICES AND  
9 ADMINISTERING AID TO PUBLIC  
10 LIBRARIES.

11 STATE APPROPRIATION..... 1,949,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR THE  
15 STATE LIBRARY:

16 (1) "LSTA - LIBRARY  
17 DEVELOPMENT."

18 FEDERAL APPROPRIATION..... 8,500,000

19 FOR PROGRAMS OF EDUCATION AND  
20 TRAINING AT YOUTH DEVELOPMENT  
21 CENTERS AND THE MONITORING OF  
22 PROGRAMS OF EDUCATION AND  
23 TRAINING PROVIDED TO INCARCERATED  
24 JUVENILES.

25 STATE APPROPRIATION..... 8,285,000

26 FOR PAYMENT OF BASIC EDUCATION  
27 FUNDING TO SCHOOL DISTRICTS.

28 STATE APPROPRIATION..... 6,095,079,000

29 FOR THE READY TO LEARN BLOCK  
30 GRANT.

1	STATE APPROPRIATION.....	268,000,000
2	FOR THE PRE-K COUNTS PROGRAM.	
3	STATE APPROPRIATION.....	192,284,000
4	FOR HEAD START SUPPLEMENTAL	
5	ASSISTANCE.	
6	STATE APPROPRIATION.....	59,178,000
7	FOR MOBILE SCIENCE AND MATH	
8	EDUCATION PROGRAMS.	
9	STATE APPROPRIATION.....	3,964,000
10	FOR TEACHER PROFESSIONAL	
11	DEVELOPMENT.	
12	STATE APPROPRIATION.....	5,309,000
13	FOR ADULT AND FAMILY LITERACY	
14	PROGRAMS, SUMMER READING PROGRAMS	
15	AND THE ADULT HIGH SCHOOL	
16	DIPLOMAS PROGRAM.	
17	STATE APPROPRIATION.....	12,075,000
18	THE FOLLOWING FEDERAL AMOUNTS	
19	ARE APPROPRIATED TO SUPPLEMENT	
20	THE SUM APPROPRIATED FOR ADULT	
21	AND FAMILY LITERACY PROGRAMS:	
22	(1) "ADULT BASIC EDUCATION -	
23	LOCAL."	
24	FEDERAL APPROPRIATION.....	21,000,000
25	FOR CAREER AND TECHNICAL	
26	EDUCATION.	
27	STATE APPROPRIATION.....	92,000,000
28	THE FOLLOWING FEDERAL AMOUNTS	
29	ARE APPROPRIATED TO SUPPLEMENT	
30	THE SUM APPROPRIATED FOR CAREER	

1 AND TECHNICAL EDUCATION:

2 (1) "VOCATIONAL EDUCATION ACT  
3 - LOCAL."

4 FEDERAL APPROPRIATION..... 49,000,000

5 FOR CAREER AND TECHNICAL  
6 EDUCATION EQUIPMENT GRANTS.

7 STATE APPROPRIATION..... 2,550,000

8 FOR AUTHORITY RENTALS AND  
9 SINKING FUND REQUIREMENTS.

10 STATE APPROPRIATION..... 10,500,000

11 FOR PAYMENTS ON ACCOUNT OF  
12 PUPIL TRANSPORTATION.

13 STATE APPROPRIATION..... 549,097,000

14 FOR PAYMENTS ON ACCOUNT OF  
15 NONPUBLIC AND CHARTER SCHOOL  
16 TRANSPORTATION.

17 STATE APPROPRIATION..... 80,009,000

18 FOR PAYMENTS ON ACCOUNT OF  
19 SPECIAL EDUCATION OF EXCEPTIONAL  
20 CHILDREN.

21 STATE APPROPRIATION..... 1,136,815,000

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR SPECIAL  
25 EDUCATION:

26 (1) "INDIVIDUALS WITH  
27 DISABILITIES EDUCATION - LOCAL."

28 FEDERAL APPROPRIATION..... 470,000,000

29 FOR PAYMENTS FOR EARLY  
30 INTERVENTION SERVICES.

1 STATE APPROPRIATION..... 285,500,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR PAYMENTS

5 FOR EARLY INTERVENTION SERVICES:

6 (1) "INDIVIDUALS WITH

7 DISABILITIES EDUCATION."

8 FEDERAL APPROPRIATION..... 16,000,000

9 FOR PAYMENT FOR TUITION TO

10 SCHOOL DISTRICTS PROVIDING

11 EDUCATION TO NONRESIDENT ORPHANED

12 CHILDREN PLACED IN PRIVATE HOMES

13 BY THE COURT AND NONRESIDENT

14 INMATES OF CHILDREN'S

15 INSTITUTIONS.

16 STATE APPROPRIATION..... 48,000,000

17 FOR PAYMENTS OF ANNUAL FIXED

18 CHARGES TO SCHOOL DISTRICTS IN

19 LIEU OF TAXES FOR LAND ACQUIRED

20 BY THE COMMONWEALTH FOR WATER

21 CONSERVATION OR FLOOD PREVENTION.

22 STATE APPROPRIATION..... 167,000

23 FOR PAYMENT FOR MAINTENANCE OF

24 SUMMER SCHOOLS FOR SCHOOL-AGE

25 CHILDREN OF MIGRANT LABORERS,

26 INCLUDING CHILD-CARE SERVICES.

27 STATE APPROPRIATION..... 853,000

28 FOR PAYMENTS TO PENNSYLVANIA

29 CHARTERED SCHOOLS FOR THE DEAF

30 AND BLIND.

1 STATE APPROPRIATION..... 52,336,000  
2 FOR SPECIAL EDUCATION -  
3 APPROVED PRIVATE SCHOOLS.

4 STATE APPROPRIATION..... 111,089,000  
5 FOR GRANTS TO SCHOOL DISTRICTS  
6 TO ASSIST IN MEETING FEDERAL  
7 MATCHING REQUIREMENTS FOR GRANTS  
8 RECEIVED UNDER THE FEDERAL CHILD  
9 NUTRITION ACT AND TO AID IN  
10 PROVIDING A FOOD PROGRAM FOR  
11 NEEDY CHILDREN.

12 STATE APPROPRIATION..... 30,000,000  
13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT  
15 THE SUM APPROPRIATED FOR SCHOOL  
16 FOOD SERVICES:

17 (1) "FOOD AND NUTRITION -  
18 LOCAL."

19 FEDERAL APPROPRIATION..... 750,000,000  
20 FOR PAYMENT OF THE  
21 COMMONWEALTH'S SHARE OF FEDERAL  
22 SOCIAL SECURITY TAXES FOR PUBLIC  
23 SCHOOL EMPLOYEES.

24 STATE APPROPRIATION..... 541,205,000  
25 FOR PAYMENT OF REQUIRED  
26 CONTRIBUTION FOR PUBLIC SCHOOL  
27 EMPLOYEES' RETIREMENT.

28 STATE APPROPRIATION..... 2,487,500,000  
29 THE FOLLOWING FEDERAL AMOUNTS  
30 ARE APPROPRIATED FOR BASIC

1	EDUCATION:	
2	(1) "ESEA - TITLE I - LOCAL."	
3	FEDERAL APPROPRIATION.....	675,000,000
4	(2) "TITLE II - IMPROVING	
5	TEACHER QUALITY - LOCAL."	
6	FEDERAL APPROPRIATION.....	110,000,000
7	(3) "TITLE IV - 21ST CENTURY	
8	COMMUNITY LEARNING CENTERS -	
9	LOCAL."	
10	FEDERAL APPROPRIATION.....	90,000,000
11	(4) "TITLE III - LANGUAGE	
12	INSTRUCTION FOR LEP AND IMMIGRANT	
13	STUDENTS."	
14	FEDERAL APPROPRIATION.....	24,000,000
15	(5) "TITLE VI - RURAL AND LOW	
16	INCOME SCHOOLS - LOCAL."	
17	FEDERAL APPROPRIATION.....	1,700,000
18	(6) "STUDENT SUPPORT AND	
19	ACADEMIC ENRICHMENT - LOCAL."	
20	FEDERAL APPROPRIATION.....	40,000,000
21	FOR SERVICES TO NONPUBLIC	
22	SCHOOLS.	
23	STATE APPROPRIATION.....	87,939,000
24	FOR TEXTBOOKS, INSTRUCTIONAL	
25	MATERIAL AND INSTRUCTIONAL	
26	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
27	STATE APPROPRIATION.....	26,751,000
28	FOR A SUBSIDY TO PUBLIC	
29	LIBRARIES.	
30	STATE APPROPRIATION.....	54,470,000

1 FOR AID TO THE FREE LIBRARY OF  
2 PHILADELPHIA AND THE CARNEGIE  
3 LIBRARY OF PITTSBURGH TO MEET THE  
4 COSTS INCURRED IN SERVING AS  
5 REGIONAL LIBRARIES IN THE  
6 DISTRIBUTION OF BRAILLE READING  
7 MATERIALS, TALKING BOOK MACHINES  
8 AND OTHER READING MATERIALS TO  
9 PERSONS WHO ARE BLIND OR  
10 OTHERWISE DISABLED.

11 STATE APPROPRIATION..... 2,567,000

12 FOR LIBRARY ACCESS.

13 STATE APPROPRIATION..... 3,071,000

14 FOR JOB TRAINING AND EDUCATION  
15 PROGRAMS.

16 STATE APPROPRIATION..... 31,670,000

17 FOR SAFE SCHOOLS INITIATIVES.

18 STATE APPROPRIATION..... 10,000,000

19 FOR TRAUMA-INFORMED EDUCATION.

20 STATE APPROPRIATION..... 500,000

21 FOR PAYMENT OF APPROVED

22 OPERATING EXPENSES OF COMMUNITY

23 COLLEGES.

24 STATE APPROPRIATION..... 239,074,000

25 FOR TRANSFER FROM THE GENERAL

26 FUND TO THE COMMUNITY COLLEGE

27 CAPITAL FUND.

28 STATE APPROPRIATION..... 48,869,000

29 FOR REGIONAL COMMUNITY COLLEGE

30 SERVICES.

1 STATE APPROPRIATION..... 7,003,000  
2 FOR COMMUNITY EDUCATION  
3 COUNCILS.

4 STATE APPROPRIATION..... 2,346,000  
5 FOR SEXUAL ASSAULT PREVENTION.

6 STATE APPROPRIATION..... 1,000,000  
7 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE STATE SYSTEM

10 OF HIGHER EDUCATION: FEDERAL STATE

11 FOR THE STATE SYSTEM OF HIGHER  
12 EDUCATION, INCLUDING THE  
13 CHANCELLOR'S OFFICE.

14 STATE APPROPRIATION..... 468,108,000  
15 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED TO THE THADDEUS

18 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

19 FOR THE THADDEUS STEVENS  
20 COLLEGE OF TECHNOLOGY.

21 STATE APPROPRIATION..... 14,701,000  
22 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE PENNSYLVANIA

25 HIGHER EDUCATION ASSISTANCE

26 AGENCY: FEDERAL STATE

27 FOR PAYMENT OF EDUCATION  
28 ASSISTANCE GRANTS.

29 STATE APPROPRIATION..... 273,391,000  
30 FOR PENNSYLVANIA INTERNSHIP



1 PROGRAM GRANTS.  
2 STATE APPROPRIATION..... 450,000  
3 FOR READY TO SUCCEED  
4 SCHOLARSHIPS.  
5 STATE APPROPRIATION..... 5,000,000  
6 FOR MATCHING PAYMENTS FOR  
7 STUDENT AID FUNDS.  
8 STATE APPROPRIATION..... 12,496,000  
9 FOR INSTITUTIONAL ASSISTANCE  
10 GRANTS TO BE ALLOTTED BY THE  
11 PENNSYLVANIA HIGHER EDUCATION  
12 ASSISTANCE AGENCY.  
13 STATE APPROPRIATION..... 26,521,000  
14 FOR HIGHER EDUCATION FOR THE  
15 DISADVANTAGED.  
16 STATE APPROPRIATION..... 2,246,000  
17 FOR HIGHER EDUCATION FOR BLIND  
18 AND DEAF STUDENTS.  
19 STATE APPROPRIATION..... 47,000  
20 FOR THE HORACE MANN BOND-  
21 LESLIE PINCKNEY HILL SCHOLARSHIP  
22 AND FOR OUTREACH AND RECRUITMENT  
23 ACTIVITIES AT LINCOLN AND CHEYNEY  
24 UNIVERSITIES RELATED TO THE  
25 SCHOLARSHIP. THIS APPROPRIATION  
26 ALSO CONTAINS FUNDS FOR THE  
27 CONTINUATION OF SUPPORT TO  
28 STUDENTS CURRENTLY RECEIVING  
29 EQUAL OPPORTUNITY PROFESSIONAL  
30 EDUCATION AWARDS.

1 STATE APPROPRIATION..... 697,000  
2 FOR THE CHEYNEY UNIVERSITY  
3 KEYSTONE ACADEMY.

4 STATE APPROPRIATION..... 1,813,000  
5 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF

8 ENVIRONMENTAL PROTECTION: FEDERAL STATE  
9 FOR GENERAL GOVERNMENT  
10 OPERATIONS OF THE DEPARTMENT OF  
11 ENVIRONMENTAL PROTECTION.

12 STATE APPROPRIATION..... 14,378,000  
13 FOR ENVIRONMENTAL PROGRAM  
14 MANAGEMENT.

15 STATE APPROPRIATION..... 30,932,000  
16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT  
18 THE SUM APPROPRIATED FOR  
19 ENVIRONMENTAL PROGRAM MANAGEMENT:

20 (1) "COASTAL ZONE  
21 MANAGEMENT."

22 FEDERAL APPROPRIATION..... 4,700,000

23 (2) "CONSTRUCTION MANAGEMENT  
24 ASSISTANCE GRANTS -  
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,400,000

27 (3) "STORM WATER PERMITTING  
28 INITIATIVE."

29 FEDERAL APPROPRIATION..... 2,300,000

30 (4) "SAFE DRINKING WATER ACT

1	- MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	5,500,000
3	(5) "WATER POLLUTION CONTROL	
4	GRANTS - MANAGEMENT."	
5	FEDERAL APPROPRIATION.....	5,500,000
6	(6) "AIR POLLUTION CONTROL	
7	GRANTS - MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	3,200,000
9	(7) "SURFACE MINE	
10	CONSERVATION."	
11	FEDERAL APPROPRIATION.....	6,500,000
12	(8) "WETLAND PROTECTION	
13	FUND."	
14	FEDERAL APPROPRIATION.....	840,000
15	(9) "DIAGNOSTIC X-RAY	
16	EQUIPMENT TESTING."	
17	FEDERAL APPROPRIATION.....	550,000
18	(10) "WATER QUALITY OUTREACH	
19	OPERATOR TRAINING."	
20	FEDERAL APPROPRIATION.....	200,000
21	(11) "WATER QUALITY	
22	MANAGEMENT PLANNING GRANTS."	
23	FEDERAL APPROPRIATION.....	1,150,000
24	(12) "SMALL OPERATORS	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	300,000
27	(13) "WELLHEAD PROTECTION	
28	FUND."	
29	FEDERAL APPROPRIATION.....	250,000
30	(14) "INDOOR RADON	

1	ABATEMENT."	
2	FEDERAL APPROPRIATION.....	700,000
3	(15) "NON-POINT SOURCE	
4	IMPLEMENTATION."	
5	FEDERAL APPROPRIATION.....	14,800,000
6	(16) "HYDROELECTRIC POWER	
7	CONSERVATION FUND."	
8	FEDERAL APPROPRIATION.....	51,000
9	(17) "SURVEY STUDIES."	
10	FEDERAL APPROPRIATION.....	5,000,000
11	(18) (RESERVED).	
12	(19) "NATIONAL DAM SAFETY."	
13	FEDERAL APPROPRIATION.....	300,000
14	(20) "TRAINING REIMBURSEMENT	
15	PROGRAM FOR SMALL SYSTEMS."	
16	FEDERAL APPROPRIATION.....	3,500,000
17	(21) "STATE ENERGY PROGRAM	
18	(SEP)."	
19	FEDERAL APPROPRIATION.....	15,000,000
20	(22) (RESERVED).	
21	(23) "POLLUTION PREVENTION."	
22	FEDERAL APPROPRIATION.....	800,000
23	(24) "ENERGY AND	
24	ENVIRONMENTAL OPPORTUNITIES."	
25	FEDERAL APPROPRIATION.....	1,200,000
26	(25) "SURFACE MINE	
27	CONSERVATION."	
28	FEDERAL APPROPRIATION.....	680,000
29	(26) "MULTIPURPOSE GRANTS TO	
30	STATES AND TRIBES."	

1	FEDERAL APPROPRIATION.....	600,000
2	FOR THE CHESAPEAKE BAY	
3	AGRICULTURAL SOURCE ABATEMENT.	
4	STATE APPROPRIATION.....	2,670,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR THE	
8	CHESAPEAKE BAY POLLUTION	
9	ABATEMENT PROGRAM:	
10	(1) "CHESAPEAKE BAY POLLUTION	
11	ABATEMENT."	
12	FEDERAL APPROPRIATION.....	12,700,000
13	FOR ENVIRONMENTAL PROTECTION	
14	OPERATIONS.	
15	STATE APPROPRIATION.....	93,190,000
16	THE FOLLOWING FEDERAL AMOUNTS	
17	ARE APPROPRIATED TO SUPPLEMENT	
18	THE SUM APPROPRIATED FOR	
19	ENVIRONMENTAL PROTECTION	
20	OPERATIONS:	
21	(1) "EPA - PLANNING GRANT -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	8,400,000
24	(2) "WATER POLLUTION CONTROL	
25	GRANTS."	
26	FEDERAL APPROPRIATION.....	8,900,000
27	(3) "AIR POLLUTION CONTROL	
28	GRANTS."	
29	FEDERAL APPROPRIATION.....	5,010,000
30	(4) "SURFACE MINE CONTROL AND	

1	RECLAMATION."		
2	FEDERAL APPROPRIATION.....	11,344,000	
3	(5) "TRAINING AND EDUCATION		
4	OF UNDERGROUND COAL MINERS."		
5	FEDERAL APPROPRIATION.....	1,700,000	
6	(6) "CONSTRUCTION MANAGEMENT		
7	ASSISTANCE GRANTS."		
8	FEDERAL APPROPRIATION.....	350,000	
9	(7) "SAFE DRINKING WATER."		
10	FEDERAL APPROPRIATION.....	5,700,000	
11	(8) "OIL POLLUTION SPILLS		
12	REMOVAL."		
13	FEDERAL APPROPRIATION.....	1,000,000	
14	FOR THE BLACK FLY CONTROL		
15	PROJECT.		
16	STATE APPROPRIATION.....		3,357,000
17	FOR WEST NILE VIRUS AND ZIKA		
18	VIRUS CONTROL.		
19	STATE APPROPRIATION.....		5,378,000
20	FOR PAYMENT OF PENNSYLVANIA'S		
21	SHARE OF THE EXPENSES OF THE		
22	RIVER MASTER FOR THE DELAWARE		
23	RIVER.		
24	STATE APPROPRIATION.....		38,000
25	FOR SUPPORT OF THE SUSQUEHANNA		
26	RIVER BASIN COMMISSION.		
27	STATE APPROPRIATION.....		237,000
28	FOR SUPPORT OF THE INTERSTATE		
29	COMMISSION ON THE POTOMAC RIVER		
30	BASIN.		

1	STATE APPROPRIATION.....	23,000
2	FOR CONDUCT OF THE DELAWARE	
3	RIVER BASIN COMMISSION.	
4	STATE APPROPRIATION.....	217,000
5	FOR SUPPORT OF THE OHIO RIVER	
6	VALLEY WATER SANITATION	
7	COMMISSION.	
8	STATE APPROPRIATION.....	68,000
9	FOR SUPPORT OF THE CHESAPEAKE	
10	BAY COMMISSION.	
11	STATE APPROPRIATION.....	275,000
12	FOR TRANSFER FROM THE GENERAL	
13	FUND TO THE CONSERVATION DISTRICT	
14	FUND.	
15	STATE APPROPRIATION.....	2,506,000
16	FOR PAYMENT OF PENNSYLVANIA'S	
17	SHARE OF THE COSTS OF THE	
18	INTERSTATE MINING COMMISSION.	
19	STATE APPROPRIATION.....	15,000
20	SECTION 220. DEPARTMENT OF GENERAL SERVICES.	

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF  
23 GENERAL SERVICES:  
24 FOR GENERAL GOVERNMENT  
25 OPERATIONS OF THE DEPARTMENT OF  
26 GENERAL SERVICES.

27	STATE APPROPRIATION.....	52,257,000
28	FOR ADMINISTRATION AND	
29	OPERATION OF THE CAPITOL POLICE.	
30	STATE APPROPRIATION.....	13,947,000

1 FOR RENTAL, RELOCATION AND  
2 MUNICIPAL CHARGES.

3 STATE APPROPRIATION..... 25,024,000

4 FOR UTILITY COSTS, INCLUDING  
5 IMPLEMENTATION OF THIRD-PARTY  
6 SHARED SAVINGS PROGRAMS.

7 STATE APPROPRIATION..... 22,676,000

8 FOR EXCESS INSURANCE COVERAGE.

9 STATE APPROPRIATION..... 1,259,000

10 FOR FIRE PROTECTION SERVICES  
11 FOR THE CAPITOL COMPLEX IN  
12 HARRISBURG.

13 STATE APPROPRIATION..... 5,000,000

14 SECTION 221. DEPARTMENT OF HEALTH.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 HEALTH:

18 FOR GENERAL GOVERNMENT  
19 OPERATIONS OF THE DEPARTMENT OF  
20 HEALTH.

FEDERAL STATE

21 STATE APPROPRIATION..... 24,766,000

22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR GENERAL  
25 GOVERNMENT OPERATIONS:

26 (1) "WIC - ADMINISTRATION AND  
27 OPERATION."

28 FEDERAL APPROPRIATION..... 42,959,000

29 (2) "HEALTH ASSESSMENT."

30 FEDERAL APPROPRIATION..... 613,000



1	(3) "PHHSBG - ADMINISTRATION	
2	AND OPERATION."	
3	FEDERAL APPROPRIATION.....	4,509,000
4	(4) "MCHSBG - ADMINISTRATION	
5	AND OPERATION."	
6	FEDERAL APPROPRIATION.....	14,641,000
7	(5) "ADULT BLOOD LEAD	
8	EPIDEMIOLOGY."	
9	FEDERAL APPROPRIATION.....	64,000
10	(6) "EMS FOR CHILDREN."	
11	FEDERAL APPROPRIATION.....	187,000
12	(7) "TB - ADMINISTRATION AND	
13	OPERATION."	
14	FEDERAL APPROPRIATION.....	1,070,000
15	(8) "LEAD - ADMINISTRATION	
16	AND OPERATION."	
17	FEDERAL APPROPRIATION.....	600,000
18	(9) "AIDS HEALTH EDUCATION -	
19	ADMINISTRATION AND OPERATION."	
20	FEDERAL APPROPRIATION.....	7,511,000
21	(10) "PRIMARY CARE	
22	COOPERATIVE AGREEMENTS."	
23	FEDERAL APPROPRIATION.....	468,000
24	(11) "HIV/AIDS SURVEILLANCE."	
25	FEDERAL APPROPRIATION.....	1,774,000
26	(12) "HIV CARE ADMINISTRATION	
27	AND OPERATION."	
28	FEDERAL APPROPRIATION.....	4,136,000
29	(13) "CANCER PREVENTION AND	
30	CONTROL."	

1	FEDERAL APPROPRIATION.....	8,055,000	
2	(14) "SPECIAL PREPAREDNESS		
3	INITIATIVES."		
4	FEDERAL APPROPRIATION.....	500,000	
5	(15) "STATE LOAN REPAYMENT		
6	PROGRAM."		
7	FEDERAL APPROPRIATION.....	840,000	
8	FOR DIABETES PROGRAMS.		
9	STATE APPROPRIATION.....		100,000
10	FOR QUALITY ASSURANCE.		
11	STATE APPROPRIATION.....		23,009,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR QUALITY		
15	ASSURANCE:		
16	(1) "MEDICARE - HEALTH		
17	SERVICE AGENCY CERTIFICATION."		
18	FEDERAL APPROPRIATION.....	14,100,000	
19	(2) "MEDICAID CERTIFICATION."		
20	FEDERAL APPROPRIATION.....	11,300,000	
21	FOR HEALTH INNOVATION.		
22	STATE APPROPRIATION.....		911,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR HEALTH		
26	INNOVATION:		
27	(1) "RURAL HEALTH."		
28	FEDERAL APPROPRIATION.....	16,660,000	
29	FOR VITAL STATISTICS.		
30	STATE APPROPRIATION.....		9,165,000

1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR VITAL  
4 STATISTICS:

5 (1) "COOPERATIVE HEALTH  
6 STATISTICS."

7 FEDERAL APPROPRIATION..... 2,240,000

8 (2) "HEALTH STATISTICS."

9 FEDERAL APPROPRIATION..... 101,000

10 (3) "BEHAVIORAL RISK FACTOR  
11 SURVEILLANCE SYSTEM."

12 FEDERAL APPROPRIATION..... 552,000

13 FOR THE STATE LABORATORY.

14 STATE APPROPRIATION..... 3,652,000

15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR THE  
18 STATE LABORATORY:

19 (1) "CLINICAL LABORATORY  
20 IMPROVEMENT."

21 FEDERAL APPROPRIATION..... 680,000

22 (2) "EPIDEMIOLOGY AND  
23 LABORATORY SURVEILLANCE AND  
24 RESPONSE."

25 FEDERAL APPROPRIATION..... 8,775,000

26 (3) "FOOD EMERGENCY  
27 RESPONSE."

28 FEDERAL APPROPRIATION..... 305,000

29 FOR THE STATE HEALTH CARE  
30 CENTERS.

1 STATE APPROPRIATION..... 18,000,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR THE

5 STATE HEALTH CARE CENTERS:

6 (1) "DISEASE CONTROL

7 IMMUNIZATION PROGRAM."

8 FEDERAL APPROPRIATION..... 11,899,000

9 (2) "PHHSBG - BLOCK PROGRAM

10 SERVICES."

11 FEDERAL APPROPRIATION..... 7,000,000

12 (3) "PREVENTIVE HEALTH

13 SPECIAL PROJECTS."

14 FEDERAL APPROPRIATION..... 4,335,000

15 (4) "COLLABORATIVE CHRONIC

16 DISEASE PROGRAMS."

17 FEDERAL APPROPRIATION..... 5,680,000

18 (5) "SEXUAL VIOLENCE

19 PREVENTION AND EDUCATION."

20 FEDERAL APPROPRIATION..... 1,397,000

21 (6) "LIVE HEALTHY."

22 FEDERAL APPROPRIATION..... 7,831,000

23 FOR SEXUALLY TRANSMITTED

24 DISEASE SCREENING AND TREATMENT.

25 STATE APPROPRIATION..... 1,757,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR SEXUALLY

29 TRANSMITTED DISEASE SCREENING AND

30 TREATMENT:

1 (1) "SURVEY AND FOLLOW-UP -  
 2 SEXUALLY TRANSMITTED DISEASES."  
 3 FEDERAL APPROPRIATION..... 2,895,000  
 4 FOR THE ACHIEVING BETTER CARE  
 5 BY MONITORING ALL PRESCRIPTIONS  
 6 PROGRAM.  
 7 STATE APPROPRIATION..... 3,077,000  
 8 THE FOLLOWING FEDERAL AMOUNTS  
 9 ARE APPROPRIATED TO SUPPLEMENT  
 10 THE SUM APPROPRIATED FOR  
 11 ACHIEVING BETTER CARE BY  
 12 MONITORING ALL PRESCRIPTIONS  
 13 PROGRAM:  
 14 (1) "PRESCRIPTION DRUG  
 15 MONITORING."  
 16 FEDERAL APPROPRIATION..... 6,943,000  
 17 FOR COMMUNITY-BASED HEALTH  
 18 CARE SUBSIDY.  
 19 STATE APPROPRIATION..... 2,125,000  
 20 FOR SCREENING OF NEWBORNS.  
 21 STATE APPROPRIATION..... 6,464,000  
 22 FOR CANCER SCREENING SERVICES.  
 23 STATE APPROPRIATION..... 2,563,000  
 24 FOR AIDS PROGRAMS AND SPECIAL  
 25 PHARMACEUTICAL SERVICES.  
 26 STATE APPROPRIATION..... 12,436,000  
 27 THE FOLLOWING FEDERAL AMOUNTS  
 28 ARE APPROPRIATED TO SUPPLEMENT  
 29 THE SUM APPROPRIATED FOR AIDS  
 30 PROGRAMS AND SPECIAL

1 PHARMACEUTICAL SERVICES:

2 (1) "AIDS HEALTH EDUCATION

3 PROGRAM."

4 FEDERAL APPROPRIATION..... 3,613,000

5 (2) "AIDS - RYAN WHITE AND

6 HIV CARE."

7 FEDERAL APPROPRIATION..... 61,864,000

8 (3) "HOUSING FOR PERSONS WITH

9 AIDS."

10 FEDERAL APPROPRIATION..... 3,737,000

11 FOR REGIONAL CANCER

12 INSTITUTES.

13 STATE APPROPRIATION..... 700,000

14 FOR REIMBURSEMENT TO SCHOOL

15 DISTRICTS ON ACCOUNT OF HEALTH

16 SERVICES.

17 STATE APPROPRIATION..... 35,620,000

18 FOR MAINTENANCE OF LOCAL

19 HEALTH DEPARTMENTS.

20 STATE APPROPRIATION..... 25,421,000

21 FOR LOCAL HEALTH DEPARTMENTS

22 FOR ENVIRONMENTAL HEALTH

23 SERVICES.

24 STATE APPROPRIATION..... 2,389,000

25 FOR MATERNAL AND CHILD HEALTH

26 SERVICES.

27 STATE APPROPRIATION..... 1,365,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR MATERNAL

1 AND CHILD HEALTH SERVICES:

2 (1) "MCH LEAD POISONING

3 PREVENTION AND ABATEMENT."

4 FEDERAL APPROPRIATION..... 2,702,000

5 (2) (RESERVED).

6 (3) "MCHSBG - PROGRAM

7 SERVICES."

8 FEDERAL APPROPRIATION..... 17,898,000

9 (4) "SPECIAL SUPPLEMENTAL

10 FOOD SERVICE PROGRAM FOR WOMEN,

11 INFANTS AND CHILDREN (WIC)." IN

12 ADDITION TO THE SPECIFIC AMOUNTS

13 APPROPRIATED HEREIN, ALL OTHER

14 MONEY RECEIVED FROM THE FEDERAL

15 GOVERNMENT FOR THE SPECIAL

16 SUPPLEMENTAL FOOD SERVICE PROGRAM

17 FOR WOMEN, INFANTS AND CHILDREN

18 ARE HEREBY APPROPRIATED TO THE

19 PROGRAM.

20 FEDERAL APPROPRIATION..... 278,219,000

21 (5) "ABSTINENCE EDUCATION."

22 FEDERAL APPROPRIATION..... 3,360,000

23 (6) "TRAUMATIC BRAIN INJURY."

24 FEDERAL APPROPRIATION..... 320,000

25 (7) "FAMILY HEALTH SPECIAL

26 PROJECTS."

27 FEDERAL APPROPRIATION..... 2,057,000

28 (8) "SCREENING NEWBORNS."

29 FEDERAL APPROPRIATION..... 1,472,000

30 (9) "NEWBORN HEARING

1 SCREENING AND INTERVENTION."

2 FEDERAL APPROPRIATION..... 527,000

3 (10) "TEENAGE PREGNANCY

4 PREVENTION."

5 FEDERAL APPROPRIATION..... 4,455,000

6 FOR TUBERCULOSIS SCREENING AND

7 TREATMENT.

8 STATE APPROPRIATION..... 913,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR

12 TUBERCULOSIS SCREENING AND

13 TREATMENT:

14 (1) "TUBERCULOSIS CONTROL

15 PROGRAM."

16 FEDERAL APPROPRIATION..... 326,000

17 FOR RENAL DIALYSIS SERVICES.

18 STATE APPROPRIATION..... 6,900,000

19 FOR SERVICES TO CHILDREN WITH

20 SPECIAL NEEDS.

21 STATE APPROPRIATION..... 1,728,000

22 FOR ADULT CYSTIC FIBROSIS AND

23 OTHER CHRONIC RESPIRATORY

24 ILLNESSES.

25 STATE APPROPRIATION..... 750,000

26 FOR DIAGNOSIS AND TREATMENT

27 FOR COOLEY'S ANEMIA.

28 STATE APPROPRIATION..... 100,000

29 FOR HEMOPHILIA SERVICES.

30 STATE APPROPRIATION..... 959,000



1	FOR LUPUS PROGRAMS.	
2	STATE APPROPRIATION.....	100,000
3	FOR SICKLE CELL ANEMIA	
4	SERVICES, INCLUDING CAMPS FOR	
5	CHILDREN WITH SICKLE CELL ANEMIA.	
6	STATE APPROPRIATION.....	1,260,000
7	FOR LYME DISEASE.	
8	STATE APPROPRIATION.....	2,500,000
9	FOR REGIONAL POISON CONTROL	
10	CENTERS.	
11	STATE APPROPRIATION.....	700,000
12	FOR TRAUMA PREVENTION.	
13	STATE APPROPRIATION.....	460,000
14	FOR EPILEPSY SUPPORT SERVICES.	
15	STATE APPROPRIATION.....	550,000
16	FOR BIOTECHNOLOGY RESEARCH.	
17	STATE APPROPRIATION.....	5,875,000
18	FOR TOURETTE'S SYNDROME.	
19	STATE APPROPRIATION.....	150,000
20	FOR AMYOTROPHIC LATERAL	
21	SCLEROSIS SUPPORT SERVICES.	
22	STATE APPROPRIATION.....	750,000
23	FOR LEUKEMIA/LYMPHOMA.	
24	STATE APPROPRIATION.....	200,000

25 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

26 THE FOLLOWING AMOUNTS ARE  
27 APPROPRIATED TO THE DEPARTMENT OF  
28 HUMAN SERVICES:

29	FOR GENERAL GOVERNMENT		
30	OPERATIONS OF THE DEPARTMENT OF		

	FEDERAL	STATE
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1 HUMAN SERVICES.

2 STATE APPROPRIATION..... 94,758,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS:

7 (1) "MEDICAL ASSISTANCE -

8 ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 28,319,000

10 (2) (RESERVED).

11 (3) "SNAP - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 8,706,000

13 (4) "SSBG - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 325,000

15 (5) "TANFBG -

16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 13,898,000

18 (6) "CCDFBG -

19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 23,206,000

21 (7) "CHILD WELFARE - TITLE

22 IV-E - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 7,728,000

24 (8) "CHILD WELFARE SERVICES -

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 951,000

27 (9) "COMMUNITY-BASED FAMILY

28 RESOURCE AND SUPPORT

29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 689,000

1	(10) "DEVELOPMENTAL		
2	DISABILITIES - BASIC SUPPORT."		
3	FEDERAL APPROPRIATION.....	4,353,000	
4	(11) "DISABLED EDUCATION -		
5	ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	753,000	
7	(12) "EARLY HEAD START		
8	EXPANSION PROGRAM."		
9	FEDERAL APPROPRIATION.....	14,950,000	
10	(13) "EARLY LEARNING		
11	CHALLENGE GRANT -		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	510,000	
14	(14) "MCH - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	196,000	
16	(15) "MHSBG -		
17	ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	563,000	
19	(16) "REFUGEES AND PERSONS		
20	SEEKING ASYLUM - ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	2,810,000	
22	FOR INFORMATION SYSTEMS.		
23	STATE APPROPRIATION.....		71,651,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR		
27	INFORMATION SYSTEMS:		
28	(1) "MEDICAL ASSISTANCE -		
29	INFORMATION SYSTEMS."		
30	FEDERAL APPROPRIATION.....	136,225,000	

1 (2) (RESERVED) .

2 (3) "SNAP - INFORMATION

3 SYSTEMS."

4 FEDERAL APPROPRIATION..... 23,749,000

5 (4) "TANFBG - INFORMATION

6 SYSTEMS."

7 FEDERAL APPROPRIATION..... 11,347,000

8 (5) "CHILD WELFARE - TITLE

9 IV-E - INFORMATION SYSTEMS."

10 FEDERAL APPROPRIATION..... 16,686,000

11 (6) "CHILD SUPPORT

12 ENFORCEMENT - INFORMATION

13 SYSTEMS."

14 FEDERAL APPROPRIATION..... 12,120,000

15 (7) "CHIP - INFORMATION

16 SYSTEMS."

17 FEDERAL APPROPRIATION..... 18,203,000

18 FOR STATEWIDE OPERATIONS

19 RELATED TO COUNTY ADMINISTRATION

20 OF THE PUBLIC ASSISTANCE AND

21 MEDICAL ASSISTANCE PROGRAMS.

22 STATE APPROPRIATION..... 42,260,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR

26 STATEWIDE OPERATIONS RELATED TO

27 COUNTY ADMINISTRATION OF THE

28 PUBLIC ASSISTANCE AND MEDICAL

29 ASSISTANCE PROGRAMS:

30 (1) "MEDICAL ASSISTANCE -

1 STATEWIDE."

2 FEDERAL APPROPRIATION..... 65,227,000

3 (2) "SNAP - STATEWIDE."

4 FEDERAL APPROPRIATION..... 39,414,000

5 (3) "TANFBG - STATEWIDE."

6 FEDERAL APPROPRIATION..... 1,072,000

7 (4) "ARRA - HEALTH

8 INFORMATION TECHNOLOGY."

9 FEDERAL APPROPRIATION..... 12,291,000

10 FOR COUNTY ASSISTANCE OFFICE

11 OPERATIONS RELATED TO

12 ADMINISTRATION OF THE PUBLIC

13 ASSISTANCE AND MEDICAL ASSISTANCE

14 PROGRAMS.

15 STATE APPROPRIATION..... 255,350,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR COUNTY

19 ASSISTANCE OFFICE OPERATIONS

20 RELATED TO ADMINISTRATION OF THE

21 PUBLIC ASSISTANCE AND MEDICAL

22 ASSISTANCE PROGRAMS:

23 (1) "MEDICAL ASSISTANCE -

24 COUNTY ASSISTANCE OFFICES."

25 FEDERAL APPROPRIATION..... 210,074,000

26 (2) "TANFBG - COUNTY

27 ASSISTANCE OFFICES."

28 FEDERAL APPROPRIATION..... 51,369,000

29 (3) "SNAP - COUNTY ASSISTANCE

30 OFFICES."

1	FEDERAL APPROPRIATION.....	140,493,000	
2	(4) "SSBG - COUNTY ASSISTANCE		
3	OFFICES."		
4	FEDERAL APPROPRIATION.....	3,000,000	
5	(5) "LIHEABG - ADMINISTRATION		
6	AND AUDIT COSTS." IN ADDITION TO		
7	THE SPECIFIC AMOUNTS APPROPRIATED		
8	IN THIS ACT, ALL OTHER MONEY		
9	RECEIVED FROM THE FEDERAL		
10	GOVERNMENT FOR THE ADMINISTRATION		
11	OF THE LIHEAP PROGRAM, EITHER		
12	THROUGH AN INCREASE IN THE		
13	REGULAR PROGRAM OR PURSUANT TO A		
14	PRESIDENTIAL RELEASE OF		
15	CONTINGENCY FUNDS, ARE HEREBY		
16	APPROPRIATED TO THE LIHEAP		
17	PROGRAM.		
18	FEDERAL APPROPRIATION.....	31,000,000	
19	FOR CHILDREN'S HEALTH		
20	INSURANCE ADMINISTRATION.		
21	STATE APPROPRIATION.....		588,000
22	THE FOLLOWING FEDERAL AMOUNTS		
23	ARE APPROPRIATED TO SUPPLEMENT		
24	THE SUM APPROPRIATED FOR		
25	CHILDREN'S HEALTH INSURANCE		
26	ADMINISTRATION:		
27	(1) "CHILDREN'S HEALTH		
28	INSURANCE ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	5,486,000	
30	FOR CHILD SUPPORT ENFORCEMENT.		

1 STATE APPROPRIATION..... 16,298,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR CHILD  
5 SUPPORT ENFORCEMENT:

6 (1) "CHILD SUPPORT  
7 ENFORCEMENT PROGRAM - TITLE IV-  
8 D."

9 FEDERAL APPROPRIATION..... 162,853,000

10 FOR NEW DIRECTIONS.

11 STATE APPROPRIATION..... 15,682,000

12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR NEW  
15 DIRECTIONS:

16 (1) "TANFBG - NEW  
17 DIRECTIONS."

18 FEDERAL APPROPRIATION..... 109,249,000

19 (2) "MEDICAL ASSISTANCE - NEW  
20 DIRECTIONS."

21 FEDERAL APPROPRIATION..... 16,002,000

22 (3) "SNAP - NEW DIRECTIONS."

23 FEDERAL APPROPRIATION..... 15,332,000

24 FOR YOUTH DEVELOPMENT  
25 INSTITUTIONS AND FORESTRY CAMPS.

26 STATE APPROPRIATION..... 63,008,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR YOUTH  
30 DEVELOPMENT INSTITUTIONS:

1       (1)   "SSBG - BASIC  
2   INSTITUTIONAL PROGRAMS."  
3            FEDERAL APPROPRIATION.....       10,000,000  
4       (2)   "FOOD NUTRITION  
5   SERVICES."  
6            FEDERAL APPROPRIATION.....       650,000  
7   FOR MENTAL HEALTH SERVICES,  
8   INCLUDING GRANTS TO COUNTIES OR  
9   OTHER COUNTY-BASED HUMAN SERVICES  
10   INCLUDED UNDER THE HUMAN SERVICES  
11   BLOCK GRANT PROGRAM, EXCLUSIVE OF  
12   CAPITAL IMPROVEMENTS.  
13            STATE APPROPRIATION.....                       776,853,000  
14   THE FOLLOWING FEDERAL AMOUNTS  
15   ARE APPROPRIATED TO SUPPLEMENT  
16   THE SUM APPROPRIATED FOR MENTAL  
17   HEALTH SERVICES:  
18       (1)   "MEDICAL ASSISTANCE -  
19   MENTAL HEALTH."  
20            FEDERAL APPROPRIATION.....       173,542,000  
21       (2)   "MEDICARE SERVICES -  
22   STATE MENTAL HOSPITALS."  
23            FEDERAL APPROPRIATION.....       20,983,000  
24       (3)   "HOMELESS MENTALLY ILL."  
25            FEDERAL APPROPRIATION.....       2,496,000  
26       (4)   "MHSBG - COMMUNITY MENTAL  
27   HEALTH SERVICES."  
28            FEDERAL APPROPRIATION.....       24,100,000  
29       (5)   "SSBG - COMMUNITY MENTAL  
30   HEALTH SERVICES."



1	FEDERAL APPROPRIATION.....	10,366,000
2	(6) "SUICIDE PREVENTION."	
3	FEDERAL APPROPRIATION.....	1,496,000
4	(7) "MENTAL HEALTH DATA	
5	INFRASTRUCTURE."	
6	FEDERAL APPROPRIATION.....	145,000
7	(8) "PROMOTING INTEGRATION OF	
8	HEALTH CARE."	
9	FEDERAL APPROPRIATION.....	2,000,000
10	(9) (RESERVED).	
11	(10) "SYSTEMS OF CARE	
12	EXPANSION AND SUSTAINABILITY."	
13	FEDERAL APPROPRIATION.....	3,500,000
14	(11) (RESERVED).	
15	(12) "PROJECT LAUNCH."	
16	FEDERAL APPROPRIATION.....	815,000
17	(13) "YOUTH SUICIDE	
18	PREVENTION."	
19	FEDERAL APPROPRIATION.....	756,000
20	(14) "TRANSITION AGE YOUTH."	
21	FEDERAL APPROPRIATION.....	1,500,000
22	(15) "EARLY CHILDHOOD MENTAL	
23	HEALTH."	
24	FEDERAL APPROPRIATION.....	500,000
25	(16) "TREATMENT FOR	
26	INDIVIDUALS EXPERIENCING	
27	HOMELESSNESS."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	(17) "ADOLESCENTS AND YOUNG	
30	ADULTS AT HIGH RISK FOR	

1 PSYCHOSIS."

2 FEDERAL APPROPRIATION..... 400,000

3 FOR INTELLECTUAL DISABILITIES

4 - STATE CENTERS.

5 STATE APPROPRIATION..... 117,324,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 INTELLECTUAL DISABILITIES - STATE

10 CENTERS:

11 (1) "MEDICAL ASSISTANCE -

12 STATE CENTERS."

13 FEDERAL APPROPRIATION..... 161,259,000

14 (2) "MEDICARE SERVICES -

15 STATE CENTERS."

16 FEDERAL APPROPRIATION..... 553,000

17 FOR CASH ASSISTANCE GRANTS,

18 INCLUDING EMPLOYMENT AND TRAINING

19 AND SUPPORTIVE SERVICES FOR CASH

20 ASSISTANCE RECIPIENTS.

21 STATE APPROPRIATION..... 25,457,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR CASH

25 ASSISTANCE:

26 (1) "TANFBG - CASH GRANTS."

27 FEDERAL APPROPRIATION..... 207,633,000

28 (2) "OTHER FEDERAL SUPPORT -

29 CASH GRANTS."

30 FEDERAL APPROPRIATION..... 16,200,000

1 (3) "LIHEABG - PROGRAM." IN  
2 ADDITION TO THE SPECIFIC AMOUNTS  
3 APPROPRIATED IN THIS ACT, ALL  
4 OTHER MONEY RECEIVED FROM THE  
5 FEDERAL GOVERNMENT FOR THE LIHEAP  
6 PROGRAM, EITHER THROUGH AN  
7 INCREASE IN THE REGULAR PROGRAM  
8 OR PURSUANT TO A PRESIDENTIAL  
9 RELEASE OF CONTINGENCY FUNDS, ARE  
10 HEREBY APPROPRIATED TO THE LIHEAP  
11 PROGRAM.

12 FEDERAL APPROPRIATION..... 320,000,000

13 (4) "REFUGEES AND PERSONS  
14 SEEKING ASYLUM - SOCIAL  
15 SERVICES."

16 FEDERAL APPROPRIATION..... 14,758,000

17 FOR SUPPLEMENTAL GRANTS TO THE  
18 AGED, BLIND AND DISABLED.

19 STATE APPROPRIATION..... 125,784,000

20 FOR MEDICAL ASSISTANCE  
21 PAYMENTS - CAPITATION PLANS. FOR  
22 PROVISION OF OUTPATIENT SERVICES  
23 AND INPATIENT HOSPITAL SERVICES  
24 TO ELIGIBLE PERSONS ENROLLED IN  
25 AN APPROVED CAPITATION PLAN.

26 STATE APPROPRIATION..... 2,952,738,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR MEDICAL  
30 ASSISTANCE - CAPITATION PLANS:

1 (1) "MEDICAL ASSISTANCE -  
2 CAPITATION."  
3 FEDERAL APPROPRIATION..... 10,486,702,000  
4 FOR PRIMARY HEALTH CARE AND  
5 PREVENTIVE SERVICES FOR ELIGIBLE  
6 MEDICAL ASSISTANCE RECIPIENTS IN  
7 THE FEE-FOR-SERVICE DELIVERY  
8 SYSTEM.  
9 STATE APPROPRIATION..... 264,352,000  
10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT  
12 THE SUM APPROPRIATED FOR ELIGIBLE  
13 MEDICAL ASSISTANCE RECIPIENTS IN  
14 THE FEE-FOR-SERVICE DELIVERY  
15 SYSTEM:  
16 (1) "MEDICAL ASSISTANCE - FEE  
17 FOR SERVICE."  
18 FEDERAL APPROPRIATION..... 1,679,050,000  
19 (2) "ARRA - MEDICAL  
20 ASSISTANCE - HEALTH INFORMATION  
21 TECHNOLOGY."  
22 FEDERAL APPROPRIATION..... 45,000,000  
23 FOR PAYMENT TO THE FEDERAL  
24 GOVERNMENT FOR THE MEDICARE DRUG  
25 PROGRAM.  
26 STATE APPROPRIATION..... 754,726,000  
27 FOR MEDICAL ASSISTANCE -  
28 WORKERS WITH DISABILITIES.  
29 STATE APPROPRIATION..... 30,840,000  
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE - WORKERS WITH  
4 DISABILITIES.

5 (1) "MEDICAL ASSISTANCE -  
6 WORKERS WITH DISABILITIES."

7 FEDERAL APPROPRIATION..... 33,609,000

8 FOR MEDICAL ASSISTANCE

9 PAYMENTS TO QUALIFYING

10 UNIVERSITY-AFFILIATED PHYSICIAN

11 PRACTICE PLANS.

12 STATE APPROPRIATION..... 10,071,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR MEDICAL

16 ASSISTANCE PAYMENTS TO QUALIFYING

17 UNIVERSITY-AFFILIATED PHYSICIAN

18 PRACTICE PLANS:

19 (1) "MEDICAL ASSISTANCE -  
20 PHYSICIAN PRACTICE PLANS."

21 FEDERAL APPROPRIATION..... 10,973,000

22 FOR CHILDREN'S HEALTH

23 INSURANCE.

24 STATE APPROPRIATION..... 12,725,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR

28 CHILDREN'S HEALTH INSURANCE:

29 (1) "CHILDREN'S HEALTH  
30 INSURANCE PROGRAM."

1           FEDERAL APPROPRIATION.....           439,002,000  
2           FOR MEDICAL ASSISTANCE  
3           PAYMENTS - HOSPITAL-BASED BURN  
4           CENTERS.  
5           STATE APPROPRIATION.....                           3,782,000  
6           THE FOLLOWING FEDERAL AMOUNTS  
7           ARE APPROPRIATED TO SUPPLEMENT  
8           THE SUM APPROPRIATED FOR MEDICAL  
9           ASSISTANCE PAYMENTS - HOSPITAL-  
10          BASED BURN CENTERS:  
11          (1)   "MEDICAL ASSISTANCE -  
12          HOSPITAL-BASED BURN CENTERS."  
13          FEDERAL APPROPRIATION.....           4,139,000  
14          FOR MEDICAL ASSISTANCE  
15          PAYMENTS - CRITICAL ACCESS  
16          HOSPITALS.  
17          STATE APPROPRIATION.....                           10,400,000  
18          THE FOLLOWING FEDERAL AMOUNTS  
19          ARE APPROPRIATED TO SUPPLEMENT  
20          THE SUM APPROPRIATED FOR MEDICAL  
21          ASSISTANCE PAYMENTS - CRITICAL  
22          ACCESS HOSPITALS:  
23          (1)   "MEDICAL ASSISTANCE -  
24          CRITICAL ACCESS HOSPITALS."  
25          FEDERAL APPROPRIATION.....           11,331,000  
26          FOR MEDICAL ASSISTANCE  
27          PAYMENTS - OBSTETRICS AND  
28          NEONATAL SERVICES.  
29          STATE APPROPRIATION.....                           3,681,000  
30          THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR MEDICAL  
3 ASSISTANCE PAYMENTS - OBSTETRICS  
4 AND NEONATAL SERVICES:

5 (1) "MEDICAL ASSISTANCE -  
6 OBSTETRICS AND NEONATAL  
7 SERVICES."

8 FEDERAL APPROPRIATION..... 7,311,000

9 FOR MEDICAL ASSISTANCE

10 PAYMENTS - TRAUMA CENTERS.

11 STATE APPROPRIATION..... 8,656,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR MEDICAL

15 ASSISTANCE PAYMENTS - TRAUMA

16 CENTERS:

17 (1) "MEDICAL ASSISTANCE -  
18 TRAUMA CENTERS."

19 FEDERAL APPROPRIATION..... 9,472,000

20 FOR MEDICAL ASSISTANCE

21 PAYMENTS TO ACADEMIC MEDICAL

22 CENTERS.

23 STATE APPROPRIATION..... 24,681,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR MEDICAL

27 ASSISTANCE PAYMENTS TO ACADEMIC

28 MEDICAL CENTERS:

29 (1) "MEDICAL ASSISTANCE -  
30 ACADEMIC MEDICAL CENTERS."

1           FEDERAL APPROPRIATION.....           26,891,000  
2       FOR MEDICAL ASSISTANCE -  
3   TRANSPORTATION.  
4           STATE APPROPRIATION.....                       75,054,000  
5       THE FOLLOWING FEDERAL AMOUNTS  
6   ARE APPROPRIATED TO SUPPLEMENT  
7   THE SUM APPROPRIATED FOR MEDICAL  
8   ASSISTANCE - TRANSPORTATION:  
9       (1)   "MEDICAL ASSISTANCE -  
10   TRANSPORTATION."  
11           FEDERAL APPROPRIATION.....           82,931,000  
12       FOR WOMEN'S SERVICE PROGRAMS.  
13           STATE APPROPRIATION.....                       6,263,000  
14       THE FOLLOWING FEDERAL AMOUNTS  
15   ARE APPROPRIATED TO SUPPLEMENT  
16   THE SUM APPROPRIATED FOR WOMEN'S  
17   SERVICE PROGRAMS:  
18       (1)   "TANFBG - ALTERNATIVES TO  
19   ABORTION."  
20           FEDERAL APPROPRIATION.....           1,000,000  
21       FOR LONG-TERM CARE.  
22           STATE APPROPRIATION.....                       850,149,000  
23       THE FOLLOWING FEDERAL AMOUNTS  
24   ARE APPROPRIATED TO SUPPLEMENT  
25   THE SUM APPROPRIATED FOR LONG-  
26   TERM CARE:  
27       (1)   "MEDICAL ASSISTANCE -  
28   LONG-TERM CARE."  
29           FEDERAL APPROPRIATION.....           1,479,793,000  
30       FOR COMMUNITY HEALTHCHOICES.



1           STATE APPROPRIATION..... 662,269,000  
2       THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT  
4 THE SUM APPROPRIATED FOR  
5 COMMUNITY HEALTHCHOICES:  
6       (1) "MEDICAL ASSISTANCE -  
7 COMMUNITY HEALTHCHOICES."  
8           FEDERAL APPROPRIATION..... 1,672,095,000  
9       FOR HOME-BASED AND COMMUNITY-  
10 BASED SERVICES.  
11           STATE APPROPRIATION..... 459,792,000  
12       THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR HOME-  
15 BASED AND COMMUNITY-BASED  
16 SERVICES:  
17       (1) "MEDICAL ASSISTANCE -  
18 HOME-BASED AND COMMUNITY-BASED  
19 SERVICES."  
20           FEDERAL APPROPRIATION..... 581,002,000  
21       FOR LONG-TERM CARE - MANAGED  
22 CARE.  
23           STATE APPROPRIATION..... 146,926,000  
24       THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR LONG-  
27 TERM CARE - MANAGED CARE.  
28       (1) "MEDICAL ASSISTANCE -  
29 LONG-TERM CARE - MANAGED CARE."  
30           FEDERAL APPROPRIATION..... 171,363,000

1 FOR SERVICES TO PERSONS WITH  
2 DISABILITIES.

3 STATE APPROPRIATION..... 331,377,000

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO SUPPLEMENT  
6 THE SUM APPROPRIATED FOR SERVICES  
7 TO PERSONS WITH DISABILITIES:

8 (1) "MEDICAL ASSISTANCE -  
9 SERVICES TO PERSONS WITH  
10 DISABILITIES."

11 FEDERAL APPROPRIATION..... 375,526,000

12 FOR ATTENDANT CARE.

13 STATE APPROPRIATION..... 205,955,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR  
17 ATTENDANT CARE:

18 (1) "MEDICAL ASSISTANCE -  
19 ATTENDANT CARE."

20 FEDERAL APPROPRIATION..... 196,252,000

21 FOR INTELLECTUAL DISABILITIES  
22 - COMMUNITY-BASED PROGRAM, WHICH  
23 SHALL INCLUDE GRANTS TO COUNTIES  
24 FOR NONINSTITUTIONAL PROGRAMS, OR  
25 OTHER COUNTY-BASED HUMAN SERVICES  
26 INCLUDED UNDER THE HUMAN SERVICES  
27 BLOCK GRANT PROGRAM, EXCLUSIVE OF  
28 CAPITAL IMPROVEMENTS.

29 STATE APPROPRIATION..... 149,379,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT  
2 THE SUM APPROPRIATED FOR  
3 INTELLECTUAL DISABILITIES -  
4 COMMUNITY-BASED PROGRAM:

5 (1) "MEDICAL ASSISTANCE -  
6 COMMUNITY ID SERVICES."  
7 FEDERAL APPROPRIATION..... 56,607,000

8 (2) "SSBG - COMMUNITY ID  
9 SERVICES."  
10 FEDERAL APPROPRIATION..... 7,451,000  
11 FOR INTELLECTUAL DISABILITIES  
12 - INTERMEDIATE CARE FACILITIES.  
13 STATE APPROPRIATION..... 121,534,000

14 THE FOLLOWING FEDERAL AMOUNTS  
15 ARE APPROPRIATED TO SUPPLEMENT  
16 THE SUM APPROPRIATED FOR ID/ICF:

17 (1) "MEDICAL ASSISTANCE -  
18 ID/ICF."  
19 FEDERAL APPROPRIATION..... 166,198,000  
20 FOR INTELLECTUAL DISABILITIES  
21 - COMMUNITY WAIVER PROGRAM.  
22 STATE APPROPRIATION..... 1,588,812,000

23 THE FOLLOWING FEDERAL AMOUNTS  
24 ARE APPROPRIATED TO SUPPLEMENT  
25 THE SUM APPROPRIATED FOR  
26 INTELLECTUAL DISABILITIES -  
27 COMMUNITY WAIVER PROGRAM:

28 (1) "MEDICAL ASSISTANCE -  
29 COMMUNITY ID WAIVER PROGRAM."  
30 FEDERAL APPROPRIATION..... 1,637,824,000

1 FOR RESIDENTIAL SERVICES FOR  
2 PERSONS WITH INTELLECTUAL  
3 DISABILITIES IN THE LANSDOWNE  
4 AREA.

5 STATE APPROPRIATION..... 340,000

6 FOR SERVICES TO PERSONS WITH  
7 AUTISM SPECTRUM DISORDERS,  
8 INCLUDING OVERSIGHT, SUPPORTIVE  
9 SERVICES AND PROVIDER TRAINING.

10 STATE APPROPRIATION..... 31,342,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR SERVICES  
14 TO PERSONS WITH AUTISM SPECTRUM  
15 DISORDERS:

16 (1) "MEDICAL ASSISTANCE -  
17 AUTISM INTERVENTION SERVICES."

18 FEDERAL APPROPRIATION..... 27,406,000

19 FOR BEHAVIORAL HEALTH SERVICES  
20 OR OTHER COUNTY-BASED HUMAN  
21 SERVICES INCLUDED UNDER THE HUMAN  
22 SERVICES BLOCK GRANT PROGRAM.

23 STATE APPROPRIATION..... 57,149,000

24 THE FOLLOWING FEDERAL AMOUNTS  
25 ARE APPROPRIATED TO SUPPLEMENT  
26 THE SUM APPROPRIATED FOR  
27 BEHAVIORAL HEALTH SERVICES OR  
28 OTHER COUNTY-BASED HUMAN SERVICES  
29 INCLUDED UNDER THE HUMAN SERVICES  
30 BLOCK GRANT PROGRAM:

1           (1) "ACCESS TO MEDICATION-  
 2 ASSISTED TREATMENT."  
 3           FEDERAL APPROPRIATION.....           1,500,000  
 4           FOR SPECIAL PHARMACEUTICAL  
 5 SERVICES FOR ATYPICAL  
 6 ANTIPSYCHOTIC DRUG THERAPY FOR  
 7 PERSONS RESIDING IN THE COMMUNITY  
 8 WHO SUFFER FROM SCHIZOPHRENIA.  
 9           STATE APPROPRIATION.....           1,008,000  
 10          FOR PAYMENTS AND SERVICES TO  
 11 COUNTIES FOR CHILDREN AND YOUTH  
 12 PROGRAMS AND FOR THE CARE OF  
 13 DELINQUENT AND DEPENDENT  
 14 CHILDREN. THIS APPROPRIATION  
 15 FUNDING LEVEL IS SUFFICIENT FOR  
 16 AN AGGREGATE CHILD WELFARE NEEDS-  
 17 BASED BUDGET ALLOCATION FOR  
 18 FISCAL YEAR 2018-2019 AT  
 19 \$1,894,004,723. THE DEPARTMENT  
 20 MAY USE UP TO \$42,553,000 OF THIS  
 21 APPROPRIATION TO FUND CONTRACTS  
 22 FOR ADOPTION SERVICES. THE  
 23 DEPARTMENT MAY ALSO USE FUNDS  
 24 FROM THIS APPROPRIATION FOR  
 25 ASSISTANCE TO COUNTIES IN MEETING  
 26 FEDERAL REIMBURSEMENT  
 27 DOCUMENTATION REQUIREMENTS.  
 28          STATE APPROPRIATION.....           1,225,354,000  
 29          THE FOLLOWING FEDERAL AMOUNTS  
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR PAYMENTS  
2 AND SERVICES TO COUNTIES FOR  
3 CHILDREN AND YOUTH PROGRAMS AND  
4 CHILD ABUSE AND NEGLECT  
5 PREVENTION:  
6 (1) "CHILD WELFARE SERVICES."  
7 FEDERAL APPROPRIATION..... 13,674,000  
8 (2) "CHILD WELFARE - TITLE  
9 IV-E."  
10 FEDERAL APPROPRIATION..... 342,857,000  
11 (3) "MEDICAL ASSISTANCE -  
12 CHILD WELFARE."  
13 FEDERAL APPROPRIATION..... 1,411,000  
14 (4) "TANFBG - CHILD WELFARE."  
15 FEDERAL APPROPRIATION..... 58,508,000  
16 (5) "SSBG - CHILD WELFARE."  
17 FEDERAL APPROPRIATION..... 12,021,000  
18 (6) "CHILD WELFARE TRAINING  
19 AND CERTIFICATION."  
20 FEDERAL APPROPRIATION..... 16,468,000  
21 (7) "COMMUNITY-BASED FAMILY  
22 RESOURCE AND SUPPORT."  
23 FEDERAL APPROPRIATION..... 143,000  
24 (8) "CHILD ABUSE PREVENTION  
25 AND TREATMENT."  
26 FEDERAL APPROPRIATION..... 2,100,000  
27 (9) "TITLE IV-B - CASEWORKER  
28 VISITS."  
29 FEDERAL APPROPRIATION..... 1,365,000  
30 (10) "CHILDREN'S JUSTICE

1 ACT."

2 FEDERAL APPROPRIATION..... 1,150,000

3 FOR COMMUNITY-BASED FAMILY

4 CENTERS.

5 STATE APPROPRIATION..... 13,558,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 COMMUNITY-BASED FAMILY CENTERS:

10 (1) "FAMILY PRESERVATION -

11 FAMILY CENTERS."

12 FEDERAL APPROPRIATION..... 2,691,000

13 (2) "FAMILY RESOURCE AND

14 SUPPORT - FAMILY CENTERS."

15 FEDERAL APPROPRIATION..... 480,000

16 (3) "TITLE IV-B - FAMILY

17 CENTERS."

18 FEDERAL APPROPRIATION..... 5,871,000

19 (4) "MCH - EARLY CHILDHOOD

20 HOME VISITING."

21 FEDERAL APPROPRIATION..... 16,300,000

22 FOR CHILD-CARE SERVICES.

23 STATE APPROPRIATION..... 162,482,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR CHILD-

27 CARE SERVICES:

28 (1) "CCDFBG - CHILD-CARE

29 SERVICES."

30 FEDERAL APPROPRIATION..... 376,829,000

1	(2) "CCDFBG - SCHOOL AGE."		
2	FEDERAL APPROPRIATION.....	1,260,000	
3	(3) "SSBG - CHILD-CARE		
4	SERVICES."		
5	FEDERAL APPROPRIATION.....	30,977,000	
6	(4) "HEAD START COLLABORATION		
7	PROJECT."		
8	FEDERAL APPROPRIATION.....	225,000	
9	(5) "EARLY LEARNING CHALLENGE		
10	GRANT - CHILD CARE SERVICES."		
11	FEDERAL APPROPRIATION.....	10,000,000	
12	FOR CHILD-CARE ASSISTANCE		
13	PROGRAM.		
14	STATE APPROPRIATION.....		139,885,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR THE		
18	CHILD-CARE ASSISTANCE PROGRAM:		
19	(1) "TANFBG - CHILD-CARE		
20	ASSISTANCE."		
21	FEDERAL APPROPRIATION.....	115,092,000	
22	(2) "CCDFBG - CHILD-CARE		
23	ASSISTANCE."		
24	FEDERAL APPROPRIATION.....	82,415,000	
25	(3) "SNAP - CHILD-CARE		
26	ASSISTANCE."		
27	FEDERAL APPROPRIATION.....	1,664,000	
28	FOR THE NURSE FAMILY		
29	PARTNERSHIP PROGRAM.		
30	STATE APPROPRIATION.....		13,178,000



1 THE FOLLOWING FEDERAL AMOUNTS  
2 ARE APPROPRIATED TO SUPPLEMENT  
3 THE SUM APPROPRIATED FOR THE  
4 NURSE FAMILY PARTNERSHIP PROGRAM:

5 (1) "MEDICAL ASSISTANCE -  
6 NURSE FAMILY PARTNERSHIP."

7 FEDERAL APPROPRIATION..... 2,544,000

8 FOR EARLY INTERVENTION  
9 SERVICES.

10 STATE APPROPRIATION..... 142,844,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED TO SUPPLEMENT  
13 THE SUM APPROPRIATED FOR EARLY  
14 INTERVENTION SERVICES:

15 (1) "MEDICAL ASSISTANCE -  
16 EARLY INTERVENTION."

17 FEDERAL APPROPRIATION..... 62,188,000

18 (2) "EDUCATION FOR CHILDREN  
19 WITH DISABILITIES - EARLY  
20 INTERVENTION."

21 FEDERAL APPROPRIATION..... 15,009,000

22 FOR DOMESTIC VIOLENCE  
23 PROGRAMS.

24 STATE APPROPRIATION..... 17,357,000

25 THE FOLLOWING FEDERAL AMOUNTS  
26 ARE APPROPRIATED TO SUPPLEMENT  
27 THE SUM APPROPRIATED FOR DOMESTIC  
28 VIOLENCE PROGRAMS:

29 (1) "FAMILY VIOLENCE  
30 PREVENTION SERVICES."

1	FEDERAL APPROPRIATION.....	3,739,000	
2	(2) "SSBG - DOMESTIC VIOLENCE		
3	PROGRAMS."		
4	FEDERAL APPROPRIATION.....	5,705,000	
5	FOR RAPE CRISIS PROGRAMS.		
6	STATE APPROPRIATION.....		9,928,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR RAPE		
10	CRISIS PROGRAMS:		
11	(1) "SSBG - RAPE CRISIS."		
12	FEDERAL APPROPRIATION.....	1,721,000	
13	FOR BREAST CANCER SCREENING.		
14	STATE APPROPRIATION.....		1,723,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR BREAST		
18	CANCER SCREENING:		
19	(1) "SSBG - FAMILY PLANNING."		
20	FEDERAL APPROPRIATION.....	2,000,000	
21	FOR THE HUMAN SERVICES		
22	DEVELOPMENT FUND.		
23	STATE APPROPRIATION.....		13,460,000
24	FOR LEGAL SERVICES.		
25	STATE APPROPRIATION.....		2,661,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR LEGAL		
29	SERVICES:		
30	(1) "SSBG - LEGAL SERVICES."		

1           FEDERAL APPROPRIATION.....           5,049,000  
2       FOR PROVISION OF SERVICES TO  
3 THE HOMELESS OR OTHER COUNTY-  
4 BASED HUMAN SERVICES INCLUDED  
5 UNDER THE HUMAN SERVICES BLOCK  
6 GRANT PROGRAM.  
7           STATE APPROPRIATION.....                           18,496,000  
8       THE FOLLOWING FEDERAL AMOUNTS  
9 ARE APPROPRIATED TO SUPPLEMENT  
10 THE SUM APPROPRIATED FOR SERVICES  
11 TO THE HOMELESS:  
12       (1)   "SSBG - HOMELESS  
13 SERVICES."  
14           FEDERAL APPROPRIATION.....           4,183,000  
15       FOR 211 COMMUNICATIONS.  
16           STATE APPROPRIATION.....                           750,000  
17       FOR HEALTH PROGRAM ASSISTANCE  
18 AND SERVICES.  
19           STATE APPROPRIATION.....                           4,100,000  
20       FOR SERVICES FOR THE VISUALLY  
21 IMPAIRED.  
22           STATE APPROPRIATION.....                           2,584,000  
23 SECTION 223.   INSURANCE DEPARTMENT.  
24       THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE INSURANCE  
26 DEPARTMENT:   FEDERAL                           STATE  
27       THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT  
29 THE SUM APPROPRIATED FOR THE  
30 INSURANCE DEPARTMENT:

1 (1) "HEALTH INSURANCE PREMIUM  
2 REVIEW."  
3 FEDERAL APPROPRIATION..... 3,750,000  
4 (2) "INSURANCE MARKET  
5 REFORM."  
6 FEDERAL APPROPRIATION..... 5,000,000  
7 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.  
8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE DEPARTMENT OF  
10 LABOR AND INDUSTRY: FEDERAL STATE  
11 FOR GENERAL GOVERNMENT  
12 OPERATIONS OF THE DEPARTMENT OF  
13 LABOR AND INDUSTRY.  
14 STATE APPROPRIATION..... 13,401,000  
15 THE FOLLOWING FEDERAL AMOUNTS  
16 ARE APPROPRIATED TO SUPPLEMENT  
17 THE SUM APPROPRIATED FOR GENERAL  
18 GOVERNMENT OPERATIONS:  
19 (1) "WORKFORCE INNOVATION AND  
20 OPPORTUNITY ACT -  
21 ADMINISTRATION."  
22 FEDERAL APPROPRIATION..... 11,000,000  
23 (2) (RESERVED).  
24 (3) "COMMUNITY SERVICE AND  
25 CORPS."  
26 FEDERAL APPROPRIATION..... 12,857,000  
27 (4) "DISABILITY  
28 DETERMINATION."  
29 FEDERAL APPROPRIATION..... 139,579,000  
30 (5) "NEW HIRES."

1	FEDERAL APPROPRIATION.....	1,534,000
2	FOR OCCUPATIONAL AND	
3	INDUSTRIAL SAFETY.	
4	STATE APPROPRIATION.....	5,054,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR	
8	OCCUPATIONAL AND INDUSTRIAL	
9	SAFETY:	
10	(1) "LEAD CERTIFICATION AND	
11	ACCREDITATION."	
12	FEDERAL APPROPRIATION.....	227,000
13	FOR OCCUPATIONAL DISEASE	
14	PAYMENTS.	
15	STATE APPROPRIATION.....	362,000
16	FOR TRANSFER FROM THE GENERAL	
17	FUND TO THE VOCATIONAL	
18	REHABILITATION FUND FOR WORK OF	
19	THE STATE BOARD OF VOCATIONAL	
20	REHABILITATION.	
21	STATE APPROPRIATION.....	45,626,000
22	FOR SUPPORTED EMPLOYMENT.	
23	STATE APPROPRIATION.....	397,000
24	FOR CENTERS FOR INDEPENDENT	
25	LIVING, INCLUDING INDEPENDENT	
26	LIVING SERVICES PURCHASED BY	
27	OFFICE OF VOCATIONAL	
28	REHABILITATION DISTRICT OFFICES.	
29	STATE APPROPRIATION.....	1,912,000
30	TO CARRY OUT THE PROVISIONS OF	

1 SECTION 306(H) OF THE ACT OF JUNE  
2 2, 1915 (P.L.736, NO.338), KNOWN  
3 AS THE WORKERS' COMPENSATION ACT.  
4 STATE APPROPRIATION..... 433,000  
5 FOR ASSISTIVE TECHNOLOGY  
6 FINANCING.  
7 STATE APPROPRIATION..... 450,000  
8 FOR ASSISTIVE TECHNOLOGY  
9 DEMONSTRATION AND TRAINING.  
10 STATE APPROPRIATION..... 400,000

11 THE FOLLOWING FEDERAL AMOUNTS  
12 ARE APPROPRIATED FOR EMPLOYMENT  
13 SERVICES:

14 (1) "REED ACT - UNEMPLOYMENT  
15 INSURANCE." FOR ADMINISTRATIVE  
16 EXPENSES OF THE UNEMPLOYMENT  
17 INSURANCE PROGRAM.  
18 FEDERAL APPROPRIATION..... 5,000,000

19 (2) "REED ACT - EMPLOYMENT  
20 SERVICES AND UNEMPLOYMENT  
21 INSURANCE."  
22 (A) FOR ADMINISTRATIVE  
23 EXPENSES OF THE PUBLIC EMPLOYMENT  
24 OFFICES AND UNEMPLOYMENT  
25 INSURANCE PROGRAM, INCLUDING  
26 STAFF AND RELATED COSTS TO  
27 PROVIDE REEMPLOYMENT SERVICES TO  
28 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
29 THE PUBLIC EMPLOYMENT SERVICE AND  
30 PA CAREERLINK SERVICE DELIVERY

1 SYSTEMS AND TO TRAIN AND GIVE  
2 TECHNICAL ASSISTANCE AND  
3 PROFESSIONAL DEVELOPMENT TO STAFF  
4 WHO DELIVER EMPLOYMENT AND  
5 WORKFORCE SERVICES.

6 (B) FOR ADMINISTRATIVE  
7 EXPENSES OF UNEMPLOYMENT  
8 INSURANCE PROGRAM, INCLUDING  
9 IMPROVEMENTS TO THE UNEMPLOYMENT  
10 INSURANCE PROGRAM'S INFORMATION  
11 PROCESSING AND TELECOMMUNICATIONS  
12 SYSTEMS AND APPLICATIONS;  
13 STAFFING; SERVICE CONTRACTS AND  
14 TECHNOLOGY TO ADDRESS THE  
15 UNEMPLOYMENT COMPENSATION PROGRAM  
16 APPEALS WORKLOAD; AND INTEREST  
17 PAYMENTS ON LOANS.

18 FEDERAL APPROPRIATION..... 72,000,000

19 (3) (RESERVED).

20 (4) "WIOA - ADULT EMPLOYMENT  
21 AND TRAINING."

22 FEDERAL APPROPRIATION..... 50,000,000

23 (5) (RESERVED).

24 (6) "WIOA - YOUTH EMPLOYMENT  
25 AND TRAINING."

26 FEDERAL APPROPRIATION..... 52,000,000

27 (7) (RESERVED).

28 (8) "WIOA - STATEWIDE  
29 ACTIVITIES."

30 FEDERAL APPROPRIATION..... 18,000,000

1 (9) (RESERVED).  
2 (10) "WIOA - DISLOCATED  
3 WORKERS."  
4 FEDERAL APPROPRIATION..... 109,000,000  
5 (11) "TANFBG - YOUTH  
6 EMPLOYMENT AND TRAINING."  
7 FEDERAL APPROPRIATION..... 25,000,000  
8 FOR NEW CHOICES/NEW OPTIONS.  
9 STATE APPROPRIATION..... 500,000  
10 FOR INDUSTRY PARTNERSHIPS.  
11 STATE APPROPRIATION..... 4,813,000  
12 FOR APPRENTICESHIP TRAINING.  
13 STATE APPROPRIATION..... 7,000,000

14 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

15 THE FOLLOWING SUMS ARE  
16 APPROPRIATED TO THE DEPARTMENT OF  
17 MILITARY AND VETERANS AFFAIRS:  
18 FOR GENERAL GOVERNMENT  
19 OPERATIONS OF THE DEPARTMENT OF  
20 MILITARY AND VETERANS AFFAIRS.

21 STATE APPROPRIATION.....		24,375,000
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22 THE FOLLOWING FEDERAL AMOUNTS  
23 ARE APPROPRIATED TO SUPPLEMENT  
24 THE SUM APPROPRIATED FOR GENERAL  
25 GOVERNMENT OPERATIONS:

26 (1) "FACILITIES MAINTENANCE."  
27 FEDERAL APPROPRIATION..... 77,685,000  
28 (2) "FEDERAL CONSTRUCTION  
29 GRANTS."  
30 FEDERAL APPROPRIATION..... 25,000,000



1 FOR ARMORY MAINTENANCE AND  
2 REPAIR.  
3 STATE APPROPRIATION..... 160,000  
4 FOR SUPPLEMENTAL LIFE  
5 INSURANCE PREMIUMS.  
6 STATE APPROPRIATION..... 164,000  
7 FOR HONOR GUARDS FOR BURIALS  
8 OF VETERANS.  
9 STATE APPROPRIATION..... 99,000  
10 FOR AMERICAN BATTLE MONUMENTS.  
11 STATE APPROPRIATION..... 50,000  
12 FOR SPECIAL STATE DUTY.  
13 STATE APPROPRIATION..... 35,000  
14 FOR THE OPERATION AND  
15 MAINTENANCE OF THE VETERANS  
16 HOMES.  
17 STATE APPROPRIATION..... 104,139,000  
18 THE FOLLOWING FEDERAL AMOUNTS  
19 ARE APPROPRIATED TO SUPPLEMENT  
20 THE SUM APPROPRIATED FOR THE  
21 VETERANS HOMES:  
22 (1) "OPERATIONS AND  
23 MAINTENANCE."  
24 FEDERAL APPROPRIATION..... 47,014,000  
25 (2) "MEDICAL REIMBURSEMENTS."  
26 FEDERAL APPROPRIATION..... 165,000  
27 (3) "ENHANCED VETERANS  
28 REIMBURSEMENT."  
29 FEDERAL APPROPRIATION..... 24,791,000  
30 FOR BEHAVIORAL HEALTH SUPPORT

1 FOR VETERANS.  
2 STATE APPROPRIATION..... 750,000  
3 FOR PAYMENT OF GRATUITIES FOR  
4 THE EDUCATION OF CHILDREN OF  
5 CERTAIN VETERANS.  
6 STATE APPROPRIATION..... 120,000  
7 FOR TRANSFER FROM THE GENERAL  
8 FUND TO THE EDUCATIONAL  
9 ASSISTANCE PROGRAM FUND.  
10 STATE APPROPRIATION..... 13,000,000  
11 FOR PENSIONS FOR VETERANS  
12 BLINDED THROUGH SERVICE-CONNECTED  
13 INJURIES OR DISEASE.  
14 STATE APPROPRIATION..... 222,000  
15 TO PROVIDE FOR PENSIONS FOR  
16 AMPUTEE AND PARALYZED VETERANS AS  
17 REQUIRED BY 51 PA.C.S. § 7702  
18 (RELATING TO AMPUTEE AND  
19 PARALYZED VETERAN'S PENSION).  
20 STATE APPROPRIATION..... 3,714,000  
21 FOR PAYMENT OF PENSIONS TO  
22 DEPENDENTS OF SOLDIERS OF THE  
23 PENNSYLVANIA NATIONAL GUARD  
24 KILLED IN THE LINE OF DUTY.  
25 STATE APPROPRIATION..... 5,000  
26 FOR DISABLED AMERICAN  
27 VETERANS' TRANSPORTATION.  
28 STATE APPROPRIATION..... 336,000  
29 FOR VETERANS OUTREACH  
30 SERVICES.

1 STATE APPROPRIATION..... 2,832,000  
 2 FOR THE CIVIL AIR PATROL.  
 3 STATE APPROPRIATION..... 100,000

4 SECTION 226. DEPARTMENT OF REVENUE.

5 THE FOLLOWING AMOUNTS ARE  
 6 APPROPRIATED TO THE DEPARTMENT OF  
 7 REVENUE:

FEDERAL STATE

8 FOR GENERAL GOVERNMENT  
 9 OPERATIONS OF THE DEPARTMENT OF  
 10 REVENUE.

11 STATE APPROPRIATION..... 143,569,000  
 12 FOR TECHNOLOGY AND PROCESS  
 13 MODERNIZATION.

14 STATE APPROPRIATION..... 4,700,000  
 15 FOR THE DISTRIBUTION OF PUBLIC  
 16 UTILITY REALTY TAX.

17 STATE APPROPRIATION..... 28,959,000  
 18 SECTION 227. DEPARTMENT OF STATE.

19 THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE DEPARTMENT OF  
 21 STATE:

FEDERAL STATE

22 FOR GENERAL GOVERNMENT  
 23 OPERATIONS OF THE DEPARTMENT OF  
 24 STATE.

25 STATE APPROPRIATION..... 3,880,000  
 26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR GENERAL  
 29 GOVERNMENT OPERATIONS:

30 (1) "FEDERAL ELECTION

1 REFORM."

2 FEDERAL APPROPRIATION..... 21,711,000

3 FOR THE STATEWIDE UNIFORM

4 REGISTRY OF ELECTORS.

5 STATE APPROPRIATION..... 4,107,000

6 FOR VOTER REGISTRATION AND

7 EDUCATION PROGRAMS.

8 STATE APPROPRIATION..... 482,000

9 FOR LOBBYING DISCLOSURE.

10 STATE APPROPRIATION..... 235,000

11 FOR COSTS RELATED TO ABSENTEE

12 VOTING BY PERSONS IN MILITARY

13 SERVICES.

14 STATE APPROPRIATION..... 20,000

15 SECTION 228. DEPARTMENT OF TRANSPORTATION.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 TRANSPORTATION:

FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED FOR RAIL FREIGHT

21 AND INTERMODAL COORDINATION:

22 (1) (RESERVED).

23 (2) "FEDERAL TRANSIT

24 ADMINISTRATION - CAPITAL

25 IMPROVEMENT GRANTS."

26 FEDERAL APPROPRIATION..... 30,000,000

27 (3) (RESERVED).

28 (4) "TEA-21 - ACCESS TO

29 JOBS."

30 FEDERAL APPROPRIATION..... 4,000,000

1	(5) "SURFACE TRANSPORTATION -		
2	OPERATING."		
3	FEDERAL APPROPRIATION.....	15,000,000	
4	(6) "SURFACE TRANSPORTATION -		
5	ASSISTANCE."		
6	FEDERAL APPROPRIATION.....	500,000	
7	(7) "SURFACE TRANSPORTATION		
8	ASSISTANCE CAPITAL."		
9	FEDERAL APPROPRIATION.....	35,000,000	
10	(8) "FTA - KEYSTONE CORRIDOR		
11	EQUIPMENT AND PURCHASES."		
12	FEDERAL APPROPRIATION.....	85,000,000	
13	(9) "FTA - SAFETY OVERSIGHT."		
14	FEDERAL APPROPRIATION.....	3,000,000	
15	(10) "FTA - HYBRID MASS		
16	TRANSIT VEHICLES."		
17	FEDERAL APPROPRIATION.....	30,000,000	
18	(11) "LINE AND TRACK		
19	IMPROVEMENT."		
20	FEDERAL APPROPRIATION.....	2,000,000	
21	FOR COSTS RELATED TO THE		
22	COLLECTION OF VEHICLE SALES TAX.		
23	STATE APPROPRIATION.....		1,093,000
24	FOR COSTS RELATED TO VOTER		
25	REGISTRATION WITH DRIVER		
26	LICENSING.		
27	STATE APPROPRIATION.....		525,000
28	SECTION 229. PENNSYLVANIA STATE POLICE.		
29	THE FOLLOWING AMOUNTS ARE		
30	APPROPRIATED TO THE PENNSYLVANIA		

1	STATE POLICE:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE PENNSYLVANIA		
4	STATE POLICE.		
5	STATE APPROPRIATION.....		283,621,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "AREA COMPUTER CRIME."		
11	FEDERAL APPROPRIATION.....	7,145,000	
12	FOR LAW ENFORCEMENT		
13	INFORMATION TECHNOLOGY.		
14	STATE APPROPRIATION.....		6,899,000
15	FOR THE STATEWIDE PUBLIC		
16	SAFETY RADIO SYSTEM.		
17	STATE APPROPRIATION.....		12,332,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR		
21	STATEWIDE PUBLIC SAFETY RADIO		
22	SYSTEM:		
23	(1) "BROADBAND NETWORK		
24	PLANNING."		
25	FEDERAL APPROPRIATION.....	4,050,000	
26	FOR THE MUNICIPAL POLICE		
27	OFFICERS' EDUCATION AND TRAINING		
28	COMMISSION, INCLUDING IN-SERVICE		
29	TRAINING.		
30	STATE APPROPRIATION.....		1,832,000

1 FOR AN AUTOMATED FINGERPRINT  
2 IDENTIFICATION SYSTEM (AFIS).  
3 STATE APPROPRIATION..... 885,000

4 SECTION 230. STATE CIVIL SERVICE COMMISSION.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE STATE CIVIL

7 SERVICE COMMISSION: FEDERAL STATE

8 FOR THE GENERAL GOVERNMENT  
9 OPERATIONS OF THE CIVIL SERVICE  
10 COMMISSION.

11 STATE APPROPRIATION..... 1,000

12 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE PENNSYLVANIA

15 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

16 FOR GENERAL GOVERNMENT  
17 OPERATIONS OF THE PENNSYLVANIA  
18 EMERGENCY MANAGEMENT AGENCY.

19 STATE APPROPRIATION..... 13,146,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT  
22 THE SUM APPROPRIATED FOR GENERAL  
23 GOVERNMENT OPERATIONS:

24 (1) "CIVIL PREPAREDNESS."

25 FEDERAL APPROPRIATION..... 21,000,000

26 (2) "HAZARDOUS MATERIALS  
27 PLANNING AND TRAINING."

28 FEDERAL APPROPRIATION..... 900,000

29 FOR THE OFFICE OF THE STATE  
30 FIRE COMMISSIONER.

1 STATE APPROPRIATION..... 2,549,000  
 2 THE FOLLOWING FEDERAL AMOUNTS  
 3 ARE APPROPRIATED TO SUPPLEMENT  
 4 THE SUM APPROPRIATED FOR THE  
 5 OFFICE OF THE STATE FIRE  
 6 COMMISSIONER:

7 (1) "FIRE PREVENTION."  
 8 FEDERAL APPROPRIATION..... 42,000  
 9 FOR FIREFIGHTERS' MEMORIAL  
 10 FLAGS.

11 STATE APPROPRIATION..... 10,000  
 12 FOR RED CROSS EXTENDED CARE  
 13 PROGRAM.

14 STATE APPROPRIATION..... 150,000  
 15 FOR SEARCH AND RESCUE  
 16 PROGRAMS.

17 STATE APPROPRIATION..... 250,000  
 18 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

19 THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE PENNSYLVANIA  
 21 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE  
 22 FOR GENERAL GOVERNMENT  
 23 OPERATIONS OF THE PENNSYLVANIA  
 24 HISTORICAL AND MUSEUM COMMISSION.

25 STATE APPROPRIATION..... 19,272,000

26 THE FOLLOWING FEDERAL AMOUNTS  
 27 ARE APPROPRIATED TO SUPPLEMENT  
 28 THE SUM APPROPRIATED FOR GENERAL  
 29 GOVERNMENT OPERATIONS:

30 (1) "DIVISION OF HISTORIC



1	PRESERVATION."	
2	FEDERAL APPROPRIATION.....	1,300,000
3	(2) "SURFACE MINING REVIEW."	
4	FEDERAL APPROPRIATION.....	150,000
5	(3) "ENVIRONMENTAL REVIEW."	
6	FEDERAL APPROPRIATION.....	375,000
7	(4) (RESERVED).	
8	(5) (RESERVED).	
9	(6) "COASTAL ZONE	
10	MANAGEMENT."	
11	FEDERAL APPROPRIATION.....	50,000
12	(7) (RESERVED).	
13	(8) (RESERVED).	
14	(9) (RESERVED).	
15	(10) "AMERICAN BATTLEFIELD	
16	PROTECTION PROGRAM."	
17	FEDERAL APPROPRIATION.....	1,200,000
18	(11) "HISTORIC PROPERTY	
19	PARTNERSHIPS."	
20	FEDERAL APPROPRIATION.....	60,000
21	(12) "MARITIME HERITAGE."	
22	FEDERAL APPROPRIATION.....	608,000
23	(13) "APPALACHIAN	
24	DEVELOPMENT."	
25	FEDERAL APPROPRIATION.....	70,000
26	FOR CULTURAL AND HISTORICAL	
27	SUPPORT.	
28	STATE APPROPRIATION.....	2,000,000
29	SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.	
30	THE FOLLOWING AMOUNTS ARE	

1 APPROPRIATED TO THE PENNSYLVANIA  
2 INFRASTRUCTURE INVESTMENT  
3 AUTHORITY: FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS  
5 ARE APPROPRIATED TO THE  
6 PENNSYLVANIA INFRASTRUCTURE  
7 INVESTMENT AUTHORITY:

8 (1) "SEWAGE PROJECTS  
9 REVOLVING LOAN FUND."

10 FEDERAL APPROPRIATION..... 110,500,000

11 (2) "DRINKING WATER PROJECTS  
12 REVOLVING LOAN FUND."

13 FEDERAL APPROPRIATION..... 57,000,000

14 SECTION 234. ENVIRONMENTAL HEARING BOARD.

15 THE FOLLOWING AMOUNTS ARE  
16 APPROPRIATED TO THE ENVIRONMENTAL  
17 HEARING BOARD: FEDERAL STATE

18 FOR THE ENVIRONMENTAL HEARING  
19 BOARD.

20 STATE APPROPRIATION..... 2,481,000

21 SECTION 235. (RESERVED).

22 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

23 THE FOLLOWING AMOUNTS ARE  
24 APPROPRIATED TO THE HEALTH CARE

25 COST CONTAINMENT COUNCIL: FEDERAL STATE

26 FOR THE HEALTH CARE COST  
27 CONTAINMENT COUNCIL.

28 STATE APPROPRIATION..... 3,355,000

29 SECTION 237. STATE ETHICS COMMISSION.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE STATE ETHICS  
 2 COMMISSION: FEDERAL STATE  
 3 FOR THE GENERAL GOVERNMENT  
 4 OPERATIONS OF THE STATE ETHICS  
 5 COMMISSION AS ALLOCATED BY  
 6 RESOLUTION ADOPTED BY A MAJORITY  
 7 OF THE MEMBERS APPOINTED TO THE  
 8 STATE ETHICS COMMISSION.

9 STATE APPROPRIATION..... 2,750,000

10 SUBPART B  
 11 JUDICIAL DEPARTMENT

12 SECTION 241. SUPREME COURT.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE SUPREME FEDERAL STATE  
 15 COURT:

16 FOR THE SUPREME COURT:

17 INCLUDING THE SALARIES OF THE  
 18 SUPREME COURT JUSTICES, FOR THE  
 19 OFFICE OF PROTHONOTARY AND FOR  
 20 THE LIBRARY IN THE EASTERN  
 21 DISTRICT AND WESTERN DISTRICT,  
 22 FOR THE OFFICE OF PROTHONOTARY IN  
 23 THE MIDDLE DISTRICT, FOR CRIERS,  
 24 TIPSTAVES, OFFICIAL  
 25 STENOGRAPHERS, COURT OFFICERS AND  
 26 THE LAW SECRETARY OF THE CHIEF  
 27 JUSTICE IN EASTERN, MIDDLE AND  
 28 WESTERN DISTRICTS, HOME OFFICE  
 29 EXPENSES AND WORKERS'  
 30 COMPENSATION INSURANCE PREMIUMS

1 FOR ALL SUPREME COURT EMPLOYEES  
2 NOT FUNDED BY OTHER  
3 APPROPRIATIONS, FOR THE OFFICE OF  
4 STATE REPORTERS, INCLUDING THE  
5 SALARIES AND COMPENSATION OF  
6 EMPLOYEES, INCLUDING THE FEES FOR  
7 PROTHONOTARIES OF THE SUPREME  
8 COURT OF THE EASTERN, MIDDLE AND  
9 WESTERN DISTRICTS ON ASSIGNMENT  
10 TO JUDGES TO COUNTIES OTHER THAN  
11 THEIR OWN, AND FURTHER INCLUDING  
12 ASSESSMENTS FOR THE NATIONAL  
13 CENTER OF STATE COURTS.  
14 STATE APPROPRIATION..... 17,150,000  
15 FOR VOUCHERED EXPENSES FOR  
16 JUSTICES.  
17 STATE APPROPRIATION..... 118,000  
18 FOR JUDICIAL CENTER  
19 OPERATIONS.  
20 STATE APPROPRIATION..... 814,000  
21 FOR THE JUDICIAL COUNCIL FOR  
22 THE UNIFIED JUDICIAL SYSTEM.  
23 STATE APPROPRIATION..... 141,000  
24 FOR DISTRICT COURT  
25 ADMINISTRATORS FOR THE UNIFIED  
26 JUDICIAL SYSTEM.  
27 STATE APPROPRIATION..... 19,657,000  
28 FOR THE INTERBRANCH  
29 COMMISSION.  
30 STATE APPROPRIATION..... 350,000

1 FOR COURT MANAGEMENT EDUCATION  
2 FOR THE UNIFIED JUDICIAL SYSTEM.  
3 STATE APPROPRIATION..... 73,000  
4 FOR RULES COMMITTEES.  
5 STATE APPROPRIATION..... 1,595,000  
6 FOR THE COURT ADMINISTRATOR,  
7 INCLUDING THE EXPENSES OF THE  
8 JUDICIAL COUNCIL OF PENNSYLVANIA  
9 AND THE DISTRICT JUSTICE  
10 ADMINISTRATOR.  
11 STATE APPROPRIATION..... 11,577,000  
12 THE FOLLOWING FEDERAL AMOUNTS  
13 ARE APPROPRIATED TO SUPPLEMENT  
14 THE SUM APPROPRIATED FOR THE  
15 COURT ADMINISTRATOR:  
16 (1) "COURT IMPROVEMENT  
17 PROJECT."  
18 FEDERAL APPROPRIATION..... 1,130,000  
19 (2) "ADULT DRUG COURT OUTCOME  
20 EVALUATION."  
21 FEDERAL APPROPRIATION..... 225,000  
22 (3) "LANGUAGE ACCESS GRANT."  
23 FEDERAL APPROPRIATION..... 50,000  
24 FOR THE INTEGRATED CRIMINAL  
25 JUSTICE SYSTEM.  
26 STATE APPROPRIATION..... 2,372,000  
27 FOR THE UNIFIED JUDICIAL  
28 SYSTEM SECURITY PROGRAM.  
29 STATE APPROPRIATION..... 2,002,000  
30 FOR THE OFFICE OF ELDER

1 JUSTICE IN THE COURTS.

2 STATE APPROPRIATION..... 496,000

3 SECTION 242. SUPERIOR COURT.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE SUPERIOR

6 COURT: FEDERAL STATE

7 FOR THE SALARIES AND EXPENSES

8 OF THE SUPERIOR COURT: INCLUDING

9 THE SALARY OF THE SUPERIOR COURT

10 JUDGES, FOR PANELIZATION OF

11 JUDGES PROGRAM, FOR CRIERS,

12 TIPSTAVES, OFFICIAL

13 STENOGRAPHERS, HOME OFFICE

14 EXPENSES, COURT OFFICERS AND LAW

15 SECRETARY OF THE PRESIDENT JUDGE

16 AND WORKERS' COMPENSATION

17 INSURANCE PREMIUMS FOR ALL

18 EMPLOYEES OF THE SUPERIOR COURT,

19 FOR THE PROTHONOTARY'S OFFICE IN

20 THE PHILADELPHIA DISTRICT,

21 INCLUDING SALARIES AND

22 COMPENSATION FOR EMPLOYEES,

23 INCLUDING THE EXPENSES OF

24 DOCKETS, STATIONERY, SUPPLIES,

25 BOOKS FOR THE LIBRARY AND OTHER

26 COSTS OF THE SUPERIOR COURT AND

27 ITS OFFICES.

28 STATE APPROPRIATION..... 32,377,000

29 FOR VOUCHERED EXPENSES FOR

30 ACTIVE JUDGES.

1 STATE APPROPRIATION..... 183,000

2 SECTION 243. COMMONWEALTH COURT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO COMMONWEALTH

5 COURT: FEDERAL STATE

6 FOR THE SALARIES OF JUDGES,

7 FOR THE SALARIES AND EXPENSES OF

8 EMPLOYEES AND FOR HOME OFFICE

9 EXPENSES.

10 STATE APPROPRIATION..... 21,192,000

11 FOR VOUCHERED EXPENSES FOR

12 ACTIVE JUDGES.

13 STATE APPROPRIATION..... 132,000

14 SECTION 244. COURTS OF COMMON PLEAS.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE COURTS OF

17 COMMON PLEAS: FEDERAL STATE

18 FOR THE COURTS OF COMMON PLEAS:

19 INCLUDING THE SALARIES AND

20 EXPENSES OF JUDGES, INCLUDING THE

21 EXPENSES OF TRAVELING JUDGES,

22 INCLUDING THE MILEAGE IN DIVIDED

23 JUDICIAL DISTRICTS, AND THE

24 PAYMENT OF A PER DIEM SALARY,

25 MILEAGE AND MISCELLANEOUS EXPENSES

26 TO ACTIVE VISITING JUDGES FOR THE

27 PERFORMANCE OF THEIR OFFICIAL

28 DUTIES.

29 STATE APPROPRIATION..... 117,739,000

30 FOR SENIOR JUDGES OF THE COURTS

1 OF COMMON PLEAS.

2 STATE APPROPRIATION..... 4,004,000

3 FOR COMMON PLEAS JUDICIAL

4 EDUCATION.

5 STATE APPROPRIATION..... 1,247,000

6 FOR THE ETHICS COMMITTEE.

7 STATE APPROPRIATION..... 62,000

8 FOR PROBLEM SOLVING COURTS.

9 STATE APPROPRIATION..... 1,103,000

10 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE COMMUNITY

13 COURTS AND MAGISTERIAL DISTRICT

14 JUDGES: FEDERAL STATE

15 FOR THE SALARIES AND EXPENSES

16 OF COMMUNITY COURT JUDGES AND

17 MAGISTERIAL DISTRICT JUDGES.

18 STATE APPROPRIATION..... 82,802,000

19 FOR MAGISTERIAL DISTRICT

20 JUDGES' EDUCATION.

21 STATE APPROPRIATION..... 744,000

22 SECTION 246. (RESERVED).

23 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE PHILADELPHIA

26 MUNICIPAL COURT: FEDERAL STATE

27 FOR THE SALARIES AND EXPENSES

28 OF JUDGES AND HEARING OFFICERS,

29 INCLUDING THE TRAFFIC DIVISION.

30 STATE APPROPRIATION..... 7,794,000



1 SECTION 248. JUDICIAL CONDUCT BOARD.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE JUDICIAL

4 CONDUCT BOARD: FEDERAL STATE

5 FOR SALARIES AND EXPENSES OF  
6 THE JUDICIAL CONDUCT BOARD.

7 STATE APPROPRIATION..... 2,182,000

8 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

9 THE FOLLOWING AMOUNTS ARE  
10 APPROPRIATED TO THE COURT OF

11 JUDICIAL DISCIPLINE: FEDERAL STATE

12 FOR SALARIES AND EXPENSES OF  
13 THE COURT OF JUDICIAL DISCIPLINE.

14 STATE APPROPRIATION..... 468,000

15 SECTION 250. JUROR COST REIMBURSEMENT.

16 THE FOLLOWING AMOUNTS ARE  
17 APPROPRIATED FOR JUROR COST

18 REIMBURSEMENT: FEDERAL STATE

19 FOR JUROR COST REIMBURSEMENT.

20 STATE APPROPRIATION..... 1,118,000

21 SECTION 251. COUNTY COURT REIMBURSEMENT.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED FOR COURT COSTS:

24 FOR PAYMENT TO COUNTIES AS FEDERAL STATE

25 REIMBURSEMENT FOR COSTS INCURRED  
26 BY COUNTIES IN THE ADMINISTRATION  
27 AND OPERATION OF COURTS OF COMMON  
28 PLEAS DURING CALENDAR YEAR 2017.

29 STATE APPROPRIATION..... 23,136,000

30 FOR SENIOR JUDGE OPERATIONAL

1 SUPPORT GRANTS.  
2 STATE APPROPRIATION..... 1,375,000  
3 FOR PAYMENT TO COUNTIES AS  
4 REIMBURSEMENT FOR COSTS INCURRED  
5 BY COUNTIES FOR COURT INTERPRETER  
6 SERVICES.  
7 STATE APPROPRIATION..... 1,500,000  
8 SUBPART C  
9 GENERAL ASSEMBLY  
10 SECTION 261. SENATE.  
11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE SENATE: FEDERAL STATE  
13 FOR THE SALARIES, WAGES AND ALL  
14 NECESSARY EXPENSES FOR THE  
15 FOLLOWING PURPOSES:  
16 SALARIES OF SENATORS.  
17 STATE APPROPRIATION..... 8,564,000  
18 SALARIES, WAGES AND ALL  
19 NECESSARY EXPENSES OF THE  
20 PRESIDENT OF THE SENATE.  
21 STATE APPROPRIATION..... 359,000  
22 SALARIES, WAGES AND OTHER  
23 PERSONNEL EXPENSES OF EMPLOYEES OF  
24 THE CHIEF CLERK AND ALL NECESSARY  
25 EXPENDITURES TO BE ALLOCATED AND  
26 DISBURSED AT THE DIRECTION OF THE  
27 PRESIDENT PRO TEMPORE.  
28 STATE APPROPRIATION..... 2,985,000  
29 SALARIES, WAGES AND OTHER  
30 PERSONNEL EXPENSES OF EMPLOYEES OF

1 THE SENATE AND EXPENSES OF THE  
2 OFFICE OF THE PRESIDENT PRO  
3 TEMPORE, INCLUDING MEMBER LODGING  
4 RENTAL, TO BE DISBURSED AT THE  
5 DIRECTION OF THE PRESIDENT PRO  
6 TEMPORE.

7 STATE APPROPRIATION..... 13,573,000

8 INCIDENTAL EXPENSES FOR PAYMENT  
9 OF SALARIES, WAGES, OTHER  
10 PERSONNEL EXPENSES, MAINTENANCE  
11 AND OTHER EXPENSES OF THE SENATE.

12 STATE APPROPRIATION..... 3,395,000

13 THE ABOVE APPROPRIATIONS FOR  
14 INCIDENTAL EXPENSES SHALL BE PAID  
15 PRIOR TO THE PAYMENT OF SUCH  
16 EXPENSES ON WARRANT OF THE STATE  
17 TREASURER IN FAVOR OF THE CHIEF  
18 CLERK UPON THE PRESENTATION OF  
19 REQUISITIONS FOR THE SAME PROVIDED  
20 THAT THE TOTAL AMOUNT OF  
21 REQUISITIONS FOR ADVANCEMENTS,  
22 LESS THE TOTAL AMOUNT OF  
23 EXPENDITURES MADE AS CERTIFIED BY  
24 SUCH OFFICER TO THE STATE  
25 TREASURER, SHALL NOT EXCEED THE  
26 AMOUNT OF THE BOND OF THE OFFICER  
27 HAVING CONTROL OF THE DISBURSEMENT  
28 FROM THE FUNDS ADVANCED.

29 MISCELLANEOUS EXPENSES: MILEAGE  
30 AND EXPENSES, SENATORS: IN

1 ADDITION TO THE ANNUAL ALLOCATION  
2 FOR EXPENSES AUTHORIZED BY LAW FOR  
3 EACH MEMBER OF THE SENATE, EACH  
4 MEMBER SHALL RECEIVE AN ANNUAL  
5 ALLOCATION IN AN AMOUNT  
6 ESTABLISHED BY THE SENATE  
7 COMMITTEE ON MANAGEMENT OPERATIONS  
8 FOR ACTUAL EXPENSES INCURRED FOR  
9 LODGING AND MEALS WHILE AWAY FROM  
10 HOME ON OFFICIAL LEGISLATIVE  
11 BUSINESS, OFFICIAL POSTAGE AND ALL  
12 OTHER EXPENSES INCIDENTAL TO  
13 LEGISLATIVE DUTIES AS PROVIDED FOR  
14 IN THE FINANCIAL OPERATING RULES  
15 OF THE SENATE. UPON PRESENTATION  
16 OF REQUISITIONS BY THE CHIEF CLERK  
17 FOR SUCH EXPENSES, SUCH  
18 REQUISITIONS SHALL BE PAID ON  
19 WARRANT OF THE STATE TREASURER  
20 DIRECTLY TO AND IN FAVOR OF THE  
21 PERSONS DESIGNATED IN SUCH  
22 REQUISITIONS AS ENTITLED TO  
23 RECEIVE SUCH PAYMENTS.

24 STATE APPROPRIATION..... 1,366,000

25 LEGISLATIVE PURCHASING AND  
26 EXPENSES: FOR FURNITURE,  
27 TECHNOLOGY IMPROVEMENTS,  
28 RESTORATIONS, SECURITY  
29 ENHANCEMENTS, NORTH OFFICE  
30 BUILDING MODERNIZATION, EQUIPMENT,

1 RENOVATIONS, PERSONNEL EXPENSES  
2 AND OTHER EXPENSES.

3 STATE APPROPRIATION..... 7,548,000

4 UPON PRESENTATION OF  
5 REQUISITIONS BY THE CHIEF CLERK  
6 AGAINST THE APPROPRIATIONS FOR  
7 LEGISLATIVE PURCHASING AND  
8 EXPENSES, SUCH SHALL BE PAID ON  
9 WARRANT OF THE STATE TREASURER  
10 DIRECTLY TO AND IN FAVOR OF THE  
11 PERSONS DESIGNATED IN SUCH  
12 REQUISITIONS AS ENTITLED TO  
13 RECEIVE SUCH PAYMENTS.

14 EXPENSES OF THE COMMITTEE ON  
15 APPROPRIATIONS (R) AND THE  
16 COMMITTEE ON APPROPRIATIONS (D):  
17 FOR INVESTIGATING SCHOOLS,  
18 COLLEGES, UNIVERSITIES,  
19 CORRECTIONAL INSTITUTIONS, MENTAL  
20 HOSPITALS, MEDICAL AND SURGICAL  
21 HOSPITALS, HOMES AND OTHER  
22 INSTITUTIONS AND AGENCIES  
23 SUPPORTED, IN WHOLE OR IN PART, BY  
24 APPROPRIATIONS FROM THE STATE  
25 TREASURY IN ANALYZING REPORTS,  
26 EXPENDITURES AND THE GENERAL  
27 OPERATION AND ADMINISTRATION OF  
28 THE INSTITUTIONS AND AGENCIES, IN  
29 EXAMINING AND ANALYZING REQUESTS  
30 OF THE SAME AND OF THE VARIOUS

1 DEPARTMENTS, BOARDS AND  
2 COMMISSIONS OF THE COMMONWEALTH,  
3 AND FOR THE COLLECTION OF DATA  
4 FROM OTHER STATES, ATTENDING  
5 SEMINARS AND CONFERENCES AND IN  
6 COOPERATING AND EXCHANGING  
7 INFORMATION WITH LEGISLATIVE  
8 BUDGET AND FINANCIAL COMMITTEES OF  
9 OTHER STATES, AND FOR THE  
10 NECESSARY TRAVEL EXPENSES, AND ALL  
11 OTHER EXPENSES DEEMED NECESSARY BY  
12 THE CHAIRMAN (R) OR THE CHAIRMAN  
13 (D), AS APPROPRIATE, OR FOR  
14 SALARY, WAGES AND OTHER PERSONNEL  
15 EXPENSES DEEMED APPROPRIATE BY THE  
16 RESPECTIVE CAUCUS STAFF  
17 ADMINISTRATOR IN COMPILING DATA  
18 AND INFORMATION CONNECTED WITH THE  
19 WORK OF THE SENATE IN COMPILING  
20 COMPARATIVE COSTS AND OTHER FISCAL  
21 DATA AND INFORMATION FOR THE USE  
22 OF THE COMMITTEE AND THE SENATE  
23 DURING LEGISLATIVE SESSIONS AND  
24 DURING THE INTERIM BETWEEN  
25 LEGISLATIVE SESSIONS TO THE  
26 DISCHARGE OF SUCH DUTIES. THE  
27 COMMITTEE, UPON AUTHORIZATION OF  
28 THE MAJORITY CHAIRMAN, SHALL HAVE  
29 THE AUTHORITY TO EXAMINE AND  
30 INSPECT ALL PROPERTIES, EQUIPMENT,

1 FACILITIES, FILES, RECORDS AND  
2 ACCOUNTS OF ANY STATE OFFICE,  
3 DEPARTMENT, INSTITUTION, BOARD,  
4 COMMITTEE, COMMISSION OR AGENCY OR  
5 ANY INSTITUTION OR AGENCY  
6 SUPPORTED, IN WHOLE OR IN PART, BY  
7 APPROPRIATION FROM THE STATE  
8 TREASURY AND TO ADMINISTER OATHS.  
9 THE COMMITTEE ON APPROPRIATIONS  
10 MAY ISSUE SUBPOENAS UNDER THE HAND  
11 AND SEAL OF THE MAJORITY CHAIRMAN  
12 TO COMPEL THE ATTENDANCE OF  
13 WITNESSES AND THE PRODUCTION OF  
14 ANY PAPERS, BOOKS, ACCOUNTS,  
15 DOCUMENTS AND TESTIMONY TOUCHING  
16 MATTERS PROPERLY BEING INQUIRED  
17 INTO BY THE COMMITTEE AND TO CAUSE  
18 THE DEPOSITION OF WITNESSES EITHER  
19 RESIDING WITHIN OR WITHOUT THE  
20 STATE TO BE TAKEN IN THE MANNER  
21 PRESCRIBED BY LAW FOR TAKING  
22 DEPOSITIONS IN CIVIL ACTIONS. UPON  
23 PRESENTATION OF REQUISITIONS BY  
24 THE CHIEF CLERK FOR SUCH EXPENSES,  
25 SUCH SHALL BE PAID ON WARRANT OF  
26 THE STATE TREASURER DIRECTLY TO  
27 AND IN FAVOR OF THE PERSONS  
28 DESIGNATED IN SUCH REQUISITION AS  
29 ENTITLED TO RECEIVE SUCH  
30 COMPENSATION OR EXPENSES. THE SUM

1 APPROPRIATED SHALL BE DIVIDED  
2 EQUALLY BY THE STATE TREASURER AND  
3 SHALL BE DEPOSITED IN SEPARATE  
4 ACCOUNTS FOR THE COMMITTEE ON  
5 APPROPRIATIONS (R) AND THE  
6 COMMITTEE ON APPROPRIATIONS (D) .

7 STATE APPROPRIATION..... 2,915,000

8 CAUCUS OPERATIONS ACCOUNT (R)  
9 AND THE CAUCUS OPERATIONS ACCOUNT  
10 (D) : FOR PAYMENT OF SALARIES,  
11 WAGES AND ALL OTHER INCIDENTAL  
12 EXPENSES INCURRED IN HIRING  
13 PERSONNEL AND STAFF FOR SERVICES  
14 WHICH, IN THE OPINION OF THE FLOOR  
15 LEADER (R) OR THE FLOOR LEADER (D)  
16 AS MAY BE APPROPRIATE, MAY BE  
17 REQUIRED OR ARISE DURING  
18 LEGISLATIVE SESSIONS AND DURING  
19 THE INTERIM BETWEEN LEGISLATIVE  
20 SESSIONS AND FOR THE PAYMENT OF  
21 ALL OTHER EXPENSES, INCLUDING  
22 MEMBER LODGING RENTAL, RELATED TO  
23 THE PERFORMANCE OF SENATE DUTIES  
24 AND RESPONSIBILITIES. UPON  
25 PRESENTATION OF REQUISITIONS BY  
26 THE CHIEF CLERK, SUCH SHALL BE  
27 PAID ON WARRANT OF THE STATE  
28 TREASURER DIRECTLY TO AND IN FAVOR  
29 OF THE PERSONS DESIGNATED IN SUCH  
30 REQUISITION AS ENTITLED TO RECEIVE



1 SUCH COMPENSATION OR EXPENSES. THE  
2 ENTIRE SUM APPROPRIATED SHALL BE  
3 DIVIDED BY THE STATE TREASURER IN  
4 AMOUNTS TO BE DETERMINED BY A  
5 UNANIMOUS VOTE OF THE EXECUTIVE  
6 COMMITTEE OF THE SENATE COMMITTEE  
7 ON MANAGEMENT OPERATIONS OR IN THE  
8 ABSENCE OF A UNANIMOUS VOTE OF THE  
9 EXECUTIVE COMMITTEE THEN BY A  
10 MAJORITY VOTE OF THE SENATE  
11 COMMITTEE ON MANAGEMENT OPERATIONS  
12 AND SUCH AMOUNTS SHALL BE  
13 DEPOSITED INTO THE CAUCUS  
14 OPERATIONS (R) AND CAUCUS  
15 OPERATIONS (D) ACCOUNTS.

16 STATE APPROPRIATION.....

78,561,000

17 ALL APPROPRIATIONS MADE IN THIS  
18 ACT OR IN ANY OTHER FISCAL YEAR TO  
19 ANY ACCOUNT OF THE MINORITY CAUCUS  
20 OF THE SENATE REMAINING UNEXPENDED  
21 AND UNENCUMBERED ON THE EFFECTIVE  
22 DATE OF THIS PART MAY BE  
23 TRANSFERRED BY THE COMMITTEE ON  
24 MANAGEMENT OPERATIONS, BY A VOTE  
25 OF TWO-THIRDS OF ITS MEMBERS, IN  
26 ITS DISCRETION TO SUCH SENATE  
27 ACCOUNTS AS THE COMMITTEE DEEMS  
28 NECESSARY. ALL OTHER  
29 APPROPRIATIONS MADE IN THIS ACT OR  
30 ANY OTHER FISCAL YEAR TO ANY OTHER

1 ACCOUNT OF THE SENATE REMAINING  
2 UNEXPENDED AND UNENCUMBERED ON THE  
3 EFFECTIVE DATE OF THIS PART MAY BE  
4 TRANSFERRED BY THE COMMITTEE ON  
5 MANAGERMENTS OPERATIONS, BY A  
6 MAJORITY VOTE OF ITS MEMBERS. SUCH  
7 POWER TO TRANSFER APPROPRIATIONS  
8 SHALL BE LIMITED TO THE 2018-2019  
9 FISCAL YEAR.  
10 SECTION 262. HOUSE OF REPRESENTATIVES.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE HOUSE OF  
13 REPRESENTATIVES:

FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL  
15 NECESSARY EXPENSES FOR THE  
16 FOLLOWING PURPOSES:  
17 REPRESENTATIVES' COMPENSATION,  
18 EXTRA COMPENSATION TO THE SPEAKER  
19 OF THE HOUSE OF REPRESENTATIVES  
20 AND LEADERS OF THE HOUSE OF  
21 REPRESENTATIVES AND OTHER  
22 NECESSARY EXPENSES.

23 STATE APPROPRIATION..... 28,493,000

24 FOR CAUCUS OPERATIONS. FOR  
25 ALLOCATION IN SUCH AMOUNTS AS MAY  
26 BE DESIGNATED BY THE LEGISLATIVE  
27 MANAGEMENT COMMITTEE (R) AND THE  
28 LEGISLATIVE MANAGEMENT COMMITTEE  
29 (D) FOR PAYMENT OF SALARIES, WAGES  
30 AND ALL OTHER COMPENSATION AND

1 NECESSARY EXPENSES INCURRED IN  
2 HIRING PERSONNEL AND STAFF FOR  
3 SERVICES IN THE FURTHERANCE OF THE  
4 OPERATIONS OF THE HOUSE OF  
5 REPRESENTATIVES AS MAY BE  
6 APPROPRIATE, REQUIRED OR ARISE  
7 DURING LEGISLATIVE SESSIONS AND  
8 DURING THE INTERIM BETWEEN  
9 LEGISLATIVE SESSIONS. OF THE SUM  
10 APPROPRIATED, THE STATE TREASURER  
11 SHALL DEPOSIT \$60,260,000 IN THE  
12 CAUCUS OPERATIONS ACCOUNT (D) AND  
13 \$65,115,000 IN THE CAUCUS  
14 OPERATIONS ACCOUNT (R). UPON  
15 PRESENTATION OF REQUISITIONS BY  
16 THE CHIEF CLERK OF THE HOUSE FOR  
17 SUCH COMPENSATION OR EXPENSES,  
18 SUCH SHALL BE PAID ON WARRANT OF  
19 THE STATE TREASURER DIRECTLY TO  
20 AND IN FAVOR OF THE PERSONS  
21 DESIGNATED IN SUCH REQUISITIONS AS  
22 ENTITLED TO RECEIVE SUCH  
23 COMPENSATION OR EXPENSES. AN  
24 ACCOUNTING, TOGETHER WITH  
25 SUPPORTING DOCUMENTS WHENEVER  
26 POSSIBLE, SHALL BE FILED IN THE  
27 OFFICE OF THE CHIEF CLERK OF SUCH  
28 EXPENSES SINCE THE FILING OF THE  
29 PRIOR ACCOUNT.

30 STATE APPROPRIATION.....

125,375,000

1 FOR THE OPERATION OF THE  
 2 SPEAKER'S OFFICE.  
 3 STATE APPROPRIATION..... 1,810,000  
 4 FOR BIPARTISAN MANAGEMENT  
 5 COMMITTEE, CHIEF CLERK,  
 6 COMPTROLLER AND THE COMMONWEALTH  
 7 EMERGENCY MEDICAL SYSTEM.  
 8 STATE APPROPRIATION..... 14,834,000  
 9 MILEAGE: REPRESENTATIVES,  
 10 OFFICERS AND EMPLOYEES.  
 11 STATE APPROPRIATION..... 372,000  
 12 FOR POSTAGE: CHIEF CLERK AND  
 13 LEGISLATIVE JOURNAL.  
 14 STATE APPROPRIATION..... 7,993,000  
 15 FOR CONTINGENT EXPENSES (R) AND  
 16 (D). THE SUM APPROPRIATED SHALL BE  
 17 ALLOCATED TO THE OFFICERS AND  
 18 MEMBERS IN THE SAME MANNER AND  
 19 PROPORTION AS APPROPRIATIONS FOR  
 20 CONTINGENT EXPENSES CONTAINED IN  
 21 SECTION 252 OF THE ACT OF JULY 4,  
 22 2004 (P.L.1837, NO.7A), KNOWN AS  
 23 THE GENERAL APPROPRIATION ACT OF  
 24 2004.  
 25 STATE APPROPRIATION..... 709,000  
 26 THE ABOVE APPROPRIATIONS FOR  
 27 POSTAGE AND FOR CONTINGENT  
 28 EXPENSES SHALL BE PAID PRIOR TO  
 29 THE PAYMENT OF SUCH EXPENSES ON  
 30 WARRANT OF THE STATE TREASURER IN

1 FAVOR OF THE OFFICERS ABOVE NAMED  
2 UPON THE PRESENTATION OF THEIR  
3 REQUISITIONS FOR THE SAME,  
4 PROVIDED THAT THE TOTAL AMOUNT OF  
5 REQUISITIONS FOR ADVANCEMENTS,  
6 LESS THE TOTAL AMOUNT OF  
7 EXPENDITURES MADE AS CERTIFIED BY  
8 SUCH OFFICERS TO THE STATE  
9 TREASURER, SHALL NOT EXCEED THE  
10 AMOUNT OF THE BOND OF THE OFFICER  
11 HAVING CONTROL OF THE DISBURSEMENT  
12 FROM THE FUNDS ADVANCED.

13 MISCELLANEOUS EXPENSES:

14 INCIDENTAL EXPENSES.

15 STATE APPROPRIATION..... 5,069,000

16 EXPENSES - REPRESENTATIVES: IN  
17 ADDITION TO ANNUAL REIMBURSEMENT  
18 FOR EXPENSES HERETOFORE AUTHORIZED  
19 BY LAW FOR EACH MEMBER OF THE  
20 HOUSE OF REPRESENTATIVES, EACH  
21 MEMBER SHALL BE ENTITLED TO  
22 REIMBURSEMENT FOR ACTUAL EXPENSES,  
23 NOT EXCEEDING THE SUM OF \$12,500  
24 ANNUALLY, INCURRED FOR LODGING AND  
25 MEALS WHILE AWAY FROM HOME ON  
26 OFFICIAL LEGISLATIVE BUSINESS,  
27 HOME OFFICE EXPENSES, OFFICIAL  
28 POSTAGE, STAFF AND ALL OTHER  
29 EXPENSES INCIDENTAL TO LEGISLATIVE  
30 DUTIES.

1	STATE APPROPRIATION.....	4,251,000
2	LEGISLATIVE PRINTING AND	
3	EXPENSES.	
4	STATE APPROPRIATION.....	10,674,000
5	FOR THE PAYMENT OF THE EXPENSES	
6	OF THE COMMITTEE ON APPROPRIATIONS	
7	(R) OF THE HOUSE OF	
8	REPRESENTATIVES IN INVESTIGATING	
9	SCHOOLS, COLLEGES, UNIVERSITIES,	
10	CORRECTIONAL INSTITUTIONS, MENTAL	
11	HOSPITALS, MEDICAL AND SURGICAL	
12	HOSPITALS, HOMES AND OTHER	
13	INSTITUTIONS AND AGENCIES	
14	SUPPORTED, IN WHOLE OR IN PART, BY	
15	APPROPRIATIONS FROM THE STATE	
16	TREASURY IN ANALYZING REPORTS,	
17	EXPENDITURES AND THE GENERAL	
18	OPERATION AND ADMINISTRATION OF	
19	THE INSTITUTIONS AND AGENCIES IN	
20	EXAMINING AND ANALYZING REQUESTS	
21	OF THE SAME AND OF THE VARIOUS	
22	DEPARTMENTS, BOARDS AND	
23	COMMISSIONS OF THE COMMONWEALTH,	
24	AND FOR THE COLLECTION OF DATA	
25	FROM OTHER STATES, ATTENDING	
26	SEMINARS AND CONFERENCES, AND IN	
27	COOPERATING AND EXCHANGING	
28	INFORMATION WITH LEGISLATIVE	
29	BUDGET AND FINANCIAL COMMITTEES OF	
30	OTHER STATES, AND ANY OFFICE	

1 EXPENSES NECESSARY TO SERVE THE  
2 COMMITTEE AND ITS CHAIRMAN, AND  
3 FOR THE NECESSARY CLERICAL  
4 ASSISTANCE AND OTHER ASSISTANCE,  
5 TRAVEL EXPENSES AND ALL OTHER  
6 EXPENSES DEEMED NECESSARY BY THE  
7 CHAIRMAN IN COMPILING DATA AND  
8 INFORMATION CONNECTED WITH THE  
9 WORK OF THE COMMITTEE IN COMPILING  
10 COMPARATIVE COST AND OTHER FISCAL  
11 DATA AND INFORMATION FOR THE USE  
12 OF THE COMMITTEE AND THE HOUSE OF  
13 REPRESENTATIVES DURING LEGISLATIVE  
14 SESSIONS AND DURING THE INTERIM  
15 BETWEEN LEGISLATIVE SESSIONS TO  
16 THE DISCHARGE OF SUCH DUTIES. THE  
17 COMMITTEE SHALL HAVE THE AUTHORITY  
18 TO EXAMINE AND INSPECT ALL  
19 PROPERTIES, EQUIPMENT, FACILITIES,  
20 FILES, RECORDS AND ACCOUNTS OF ANY  
21 STATE OFFICE, DEPARTMENT,  
22 INSTITUTION, BOARD, COMMITTEE,  
23 COMMISSION OR AGENCY OR ANY  
24 INSTITUTION OR AGENCY SUPPORTED,  
25 IN WHOLE OR IN PART, BY  
26 APPROPRIATION FROM THE STATE  
27 TREASURY AND TO ADMINISTER OATHS.  
28 THE SUM APPROPRIATED SHALL BE PAID  
29 ON WARRANT OF THE STATE TREASURER  
30 IN FAVOR OF THE CHAIRMAN OF THE

1 COMMITTEE ON THE PRESENTATION OF  
2 HIS REQUISITION FOR THE SAME. THE  
3 CHAIRMAN OF THE COMMITTEE ON  
4 APPROPRIATIONS (R) SHALL, NOT  
5 LATER THAN 30 DAYS AFTER THE  
6 TERMINATION OF HIS TERM OF OFFICE  
7 OR UNTIL HIS SUCCESSOR IS ELECTED  
8 AND ALSO WITHIN 30 DAYS AFTER THE  
9 ADJOURNMENT OF ANY REGULAR OR  
10 SPECIAL SESSION, FILE AN ACCOUNT,  
11 TOGETHER WITH SUPPORTING DOCUMENTS  
12 WHENEVER POSSIBLE, IN THE OFFICE  
13 OF THE COMMITTEE ON APPROPRIATIONS  
14 (R), OF THE COMMITTEE'S EXPENSES  
15 SINCE THE FILING OF THE PRIOR  
16 ACCOUNT.

17 STATE APPROPRIATION..... 3,223,000

18 FOR THE PAYMENT OF THE EXPENSES  
19 OF THE COMMITTEE ON APPROPRIATIONS  
20 (D) OF THE HOUSE OF  
21 REPRESENTATIVES IN INVESTIGATING  
22 SCHOOLS, COLLEGES, UNIVERSITIES,  
23 CORRECTIONAL INSTITUTIONS, MENTAL  
24 HOSPITALS, MEDICAL AND SURGICAL  
25 HOSPITALS, HOMES AND OTHER  
26 INSTITUTIONS AND AGENCIES  
27 SUPPORTED, IN WHOLE OR IN PART, BY  
28 APPROPRIATIONS FROM THE STATE  
29 TREASURY IN ANALYZING REPORTS,  
30 EXPENDITURES, AND THE GENERAL



1 OPERATION AND ADMINISTRATION OF  
2 THE INSTITUTIONS AND AGENCIES IN  
3 EXAMINING AND ANALYZING REQUESTS  
4 OF THE SAME AND OF THE VARIOUS  
5 DEPARTMENTS, BOARDS AND  
6 COMMISSIONS OF THE COMMONWEALTH  
7 AND FOR THE COLLECTION OF DATA  
8 FROM OTHER STATES, ATTENDING  
9 SEMINARS AND CONFERENCES, AND IN  
10 COOPERATING AND EXCHANGING  
11 INFORMATION WITH LEGISLATIVE  
12 BUDGET AND FINANCIAL COMMITTEES OF  
13 OTHER STATES, AND ANY OFFICE  
14 EXPENSES NECESSARY TO SERVE THE  
15 COMMITTEE AND ITS CHAIRMAN, AND  
16 FOR THE NECESSARY CLERICAL  
17 ASSISTANCE, AND OTHER ASSISTANCE,  
18 TRAVEL EXPENSES AND ALL OTHER  
19 EXPENSES DEEMED NECESSARY BY THE  
20 CHAIRMAN IN COMPILING DATA AND  
21 INFORMATION CONNECTED WITH THE  
22 WORK OF THE COMMITTEE IN COMPILING  
23 COMPARATIVE COST AND OTHER FISCAL  
24 DATA AND INFORMATION FOR THE USE  
25 OF THE COMMITTEE AND THE HOUSE OF  
26 REPRESENTATIVES DURING LEGISLATIVE  
27 SESSIONS AND DURING THE INTERIM  
28 BETWEEN LEGISLATIVE SESSIONS TO  
29 THE DISCHARGE OF SUCH DUTIES. THE  
30 COMMITTEE SHALL HAVE THE AUTHORITY

1 TO EXAMINE AND INSPECT ALL  
2 PROPERTIES, EQUIPMENT, FACILITIES,  
3 FILES, RECORDS AND ACCOUNTS OF ANY  
4 STATE OFFICE, DEPARTMENT,  
5 INSTITUTION, BOARD, COMMITTEE,  
6 COMMISSION OR AGENCY OR ANY  
7 INSTITUTION OR AGENCY SUPPORTED,  
8 IN WHOLE OR IN PART, BY  
9 APPROPRIATION FROM THE STATE  
10 TREASURY AND TO ADMINISTER OATHS.  
11 THE SUM APPROPRIATED SHALL BE PAID  
12 ON WARRANT OF THE STATE TREASURER  
13 IN FAVOR OF THE CHAIRMAN OF THE  
14 COMMITTEE ON APPROPRIATIONS (D) ON  
15 THE PRESENTATION OF HIS  
16 REQUISITION FOR THE SAME. THE  
17 CHAIRMAN OF THE COMMITTEE ON  
18 APPROPRIATIONS (D) SHALL, NOT  
19 LATER THAN 30 DAYS AFTER THE  
20 TERMINATION OF HIS TERM OF OFFICE  
21 OR UNTIL HIS SUCCESSOR IS ELECTED  
22 AND ALSO WITHIN 30 DAYS AFTER THE  
23 ADJOURNMENT OF ANY REGULAR OR  
24 SPECIAL SESSION, FILE AN ACCOUNT,  
25 TOGETHER WITH SUPPORTING DOCUMENTS  
26 WHENEVER POSSIBLE, IN THE OFFICE  
27 OF THE COMMITTEE ON APPROPRIATIONS  
28 (D) OF THE HOUSE OF  
29 REPRESENTATIVES, OF HIS EXPENSES  
30 SINCE THE FILING OF THE PRIOR

1 ACCOUNT.

2 STATE APPROPRIATION..... 3,223,000

3 THE COMMITTEE ON APPROPRIATIONS  
4 MAY ISSUE SUBPOENAS UNDER THE HAND  
5 AND SEAL OF THE MAJORITY CHAIRMAN  
6 TO COMPEL THE ATTENDANCE OF  
7 WITNESSES AND THE PRODUCTION OF  
8 ANY PAPERS, BOOKS, ACCOUNTS,  
9 DOCUMENTS AND TESTIMONY TOUCHING  
10 MATTERS PROPERLY BEING INQUIRED  
11 INTO BY THE COMMITTEE AND TO CAUSE  
12 THE DEPOSITION OF WITNESSES EITHER  
13 RESIDING WITHIN OR WITHOUT THE  
14 STATE TO BE TAKEN IN THE MANNER  
15 PRESCRIBED BY LAW FOR TAKING  
16 DEPOSITIONS IN CIVIL ACTIONS.

17 FOR THE PAYMENT TO THE SPECIAL  
18 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
19 OF SALARIES, WAGES AND ALL OTHER  
20 INCIDENTAL EXPENSES INCURRED IN  
21 HIRING PERSONNEL AND STAFF OR FOR  
22 SERVICES, WHICH, IN THE OPINION OF  
23 THE FLOOR LEADER, MAY BE REQUIRED  
24 OR ARISE DURING LEGISLATIVE  
25 SESSIONS AND DURING THE INTERIM  
26 BETWEEN LEGISLATIVE SESSIONS AND  
27 FOR THE PAYMENT OF ALL OTHER  
28 EXPENSES RELATED TO THE  
29 PERFORMANCE OF HIS DUTIES AND  
30 RESPONSIBILITIES. THE SUM

1 APPROPRIATED SHALL BE PAID ON  
2 WARRANT OF THE STATE TREASURER IN  
3 FAVOR OF THE FLOOR LEADER ON THE  
4 PRESENTATION OF HIS REQUISITION  
5 FOR THE SAME. THE FLOOR LEADER  
6 SHALL, NOT LATER THAN 30 DAYS  
7 AFTER THE TERMINATION OF HIS TERM  
8 OF OFFICE OR UNTIL HIS SUCCESSOR  
9 IS ELECTED AND ALSO WITHIN 30 DAYS  
10 AFTER THE ADJOURNMENT OF ANY  
11 REGULAR OR SPECIAL SESSION, FILE  
12 AN ACCOUNT, TOGETHER WITH  
13 SUPPORTING DOCUMENTS WHENEVER  
14 POSSIBLE, IN THE OFFICE OF THE  
15 FLOOR LEADER, OF SUCH EXPENSES  
16 SINCE THE FILING OF THE PRIOR  
17 ACCOUNT.

18 STATE APPROPRIATION..... 6,045,000

19 FOR THE PAYMENT TO THE SPECIAL  
20 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
21 OF SALARIES, WAGES AND ALL OTHER  
22 INCIDENTAL EXPENSES INCURRED IN  
23 HIRING PERSONNEL AND STAFF OR FOR  
24 SERVICES WHICH, IN THE OPINION OF  
25 THE FLOOR LEADER, MAY BE REQUIRED  
26 OR ARISE DURING LEGISLATIVE  
27 SESSIONS AND DURING THE INTERIM  
28 BETWEEN LEGISLATIVE SESSIONS AND  
29 FOR THE PAYMENT OF ALL OTHER  
30 EXPENSES RELATED TO THE

1 PERFORMANCE OF HIS DUTIES AND  
2 RESPONSIBILITIES. THE SUM  
3 APPROPRIATED SHALL BE PAID ON  
4 WARRANT OF THE STATE TREASURER IN  
5 FAVOR OF THE FLOOR LEADER ON THE  
6 PRESENTATION OF HIS REQUISITION  
7 FOR THE SAME. THE FLOOR LEADER  
8 SHALL, NOT LATER THAN 30 DAYS  
9 AFTER THE TERMINATION OF HIS TERM  
10 OF OFFICE OR UNTIL HIS SUCCESSOR  
11 IS ELECTED AND ALSO WITHIN 30 DAYS  
12 AFTER THE ADJOURNMENT OF ANY  
13 REGULAR OR SPECIAL SESSION, FILE  
14 AN ACCOUNT, TOGETHER WITH  
15 SUPPORTING DOCUMENTS WHENEVER  
16 POSSIBLE, IN THE OFFICE OF THE  
17 FLOOR LEADER, OF SUCH EXPENSE  
18 SINCE THE FILING OF THE PRIOR  
19 ACCOUNT.

20 STATE APPROPRIATION..... 6,045,000

21 ALL APPROPRIATIONS MADE IN THIS  
22 ACT OR IN ANY OTHER FISCAL YEAR TO  
23 ANY ACCOUNT OF THE HOUSE OF  
24 REPRESENTATIVES REMAINING  
25 UNEXPENDED AND UNENCUMBERED ON THE  
26 EFFECTIVE DATE OF THIS PART, MAY  
27 BE TRANSFERRED BY THE AUTHORITY  
28 RESPONSIBLE FOR ADMINISTERING THE  
29 ACCOUNT, IN ITS DISCRETION, TO  
30 SUCH HOUSE ACCOUNTS AS THAT

1 RESPONSIBLE AUTHORITY DEEMS  
2 NECESSARY. SUCH POWER TO TRANSFER  
3 APPROPRIATIONS SHALL BE LIMITED TO  
4 THE 2018-2019 FISCAL YEAR.

5 SUBPART D

6 GOVERNMENT SUPPORT AGENCIES

7 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE LEGISLATIVE

10 REFERENCE BUREAU: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL  
12 NECESSARY EXPENSES FOR THE WORK OF  
13 THE LEGISLATIVE REFERENCE BUREAU,  
14 INCLUDING THE CODE AND BULLETIN  
15 SECTION.

16 STATE APPROPRIATION..... 9,191,000

17 FOR THE PENNSYLVANIA BULLETIN  
18 AND PENNSYLVANIA CODE AND RELATED  
19 EXPENSES.

20 STATE APPROPRIATION..... 867,000

21 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE LEGISLATIVE

24 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

25 FOR THE SALARIES, WAGES AND ALL  
26 NECESSARY EXPENSES FOR THE WORK OF  
27 THE LEGISLATIVE BUDGET AND FINANCE  
28 COMMITTEE.

29 STATE APPROPRIATION..... 1,977,000

30 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE LEGISLATIVE  
3 DATA PROCESSING COMMITTEE: FEDERAL STATE  
4 FOR SALARIES, WAGES, OTHER  
5 PERSONNEL EXPENSES, OPERATING  
6 COSTS, CONTRACTS, EQUIPMENT,  
7 SOFTWARE, OTHER INCIDENTAL EXPENSES  
8 AND COSTS ASSOCIATED WITH THE  
9 OPERATION OF THE LEGISLATIVE DATA  
10 PROCESSING CENTER, INCLUDING AN  
11 ALLOCATION OF \$2,309,000 TO EACH OF  
12 THE SENATE REPUBLICAN AND  
13 DEMOCRATIC CAUCUS COMPUTER SERVICES  
14 DEPARTMENTS FOR THE PAYMENT OF  
15 OPERATING COSTS, CONTRACTS,  
16 EQUIPMENT, SOFTWARE, OTHER  
17 INCIDENTAL EXPENSES AND COSTS AT  
18 THE DIRECTION OF THE RESPECTIVE  
19 CAUCUS STAFF ADMINISTRATOR, AND AN  
20 ALLOCATION OF \$8,355,000 TO THE  
21 HOUSE OF REPRESENTATIVES REPUBLICAN  
22 CAUCUS COMPUTER SERVICES ACCOUNT,  
23 AND AN ALLOCATION OF \$5,355,000 TO  
24 THE HOUSE OF REPRESENTATIVES  
25 DEMOCRATIC CAUCUS COMPUTER SERVICES  
26 ACCOUNT FOR THE PAYMENT OF  
27 OPERATING COSTS, CONTRACTS,  
28 EQUIPMENT, SOFTWARE, OTHER  
29 INCIDENTAL EXPENSES AND COSTS TO BE  
30 DISBURSED AT THE DIRECTION OF THE

1 SPEAKER OF THE HOUSE OF  
2 REPRESENTATIVES AND THE MINORITY  
3 LEADER OF THE HOUSE OF  
4 REPRESENTATIVES, AND AN ALLOCATION  
5 OF \$400,000 TO EACH OF THE SENATE  
6 REPUBLICAN AND DEMOCRATIC CAUCUSES  
7 FOR COMMITTEE AND CONTINGENT  
8 EXPENSES TO BE ALLOCATED IN AMOUNTS  
9 DETERMINED BY UNANIMOUS AGREEMENT  
10 OF THE EXECUTIVE COMMITTEE OF THE  
11 SENATE COMMITTEE ON MANAGEMENT  
12 OPERATIONS, AND AN ALLOCATION OF  
13 \$400,000 TO EACH OF THE HOUSE OF  
14 REPRESENTATIVES REPUBLICAN AND  
15 DEMOCRATIC CAUCUSES FOR COSTS  
16 ASSOCIATED WITH CAUCUS OPERATIONS  
17 TO BE DISBURSED AT THE DIRECTION OF  
18 THE SPEAKER OF THE HOUSE OF  
19 REPRESENTATIVES AND THE MINORITY  
20 LEADER OF THE HOUSE OF  
21 REPRESENTATIVES, AND AN ALLOCATION  
22 OF \$4,000,000 TO THE HOUSE OF  
23 REPRESENTATIVES REPUBLICAN CAUCUS  
24 FOR DISBURSEMENT BY THE MAJORITY  
25 LEADER OF THE HOUSE OF  
26 REPRESENTATIVES.

27 STATE APPROPRIATION..... 29,848,000

28 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE JOINT STATE



1 GOVERNMENT COMMISSION: FEDERAL STATE  
2 FOR THE SALARIES, WAGES AND ALL  
3 NECESSARY EXPENSES FOR THE WORK OF  
4 THE JOINT STATE GOVERNMENT  
5 COMMISSION.

6 STATE APPROPRIATION..... 1,664,000  
7 SECTION 275. LOCAL GOVERNMENT COMMISSION.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE LOCAL

10 GOVERNMENT COMMISSION: FEDERAL STATE  
11 FOR THE SALARIES, WAGES AND ALL  
12 EXPENSES NECESSARY FOR THE WORK OF  
13 THE LOCAL GOVERNMENT COMMISSION.

14 STATE APPROPRIATION..... 1,255,000

15 FOR THE COMPILATION AND  
16 DISTRIBUTION OF VARIOUS MUNICIPAL  
17 CODES.

18 STATE APPROPRIATION..... 23,000

19 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
20 AND CONSERVATION COMMITTEE.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE JOINT  
23 LEGISLATIVE AIR AND WATER POLLUTION

24 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE  
25 FOR THE SALARIES AND EXPENSES OF  
26 THE JOINT LEGISLATIVE AIR AND WATER  
27 POLLUTION CONTROL AND CONSERVATION  
28 COMMITTEE.

29 STATE APPROPRIATION..... 582,000

30 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE LEGISLATIVE  
 3 AUDIT ADVISORY COMMISSION: FEDERAL STATE  
 4 FOR THE SALARIES, WAGES AND ALL  
 5 EXPENSES NECESSARY FOR THE WORK OF  
 6 THE LEGISLATIVE AUDIT ADVISORY  
 7 COMMISSION.

8 STATE APPROPRIATION..... 279,000  
 9 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

10 THE FOLLOWING AMOUNTS ARE  
 11 APPROPRIATED TO THE INDEPENDENT  
 12 REGULATORY REVIEW COMMISSION: FEDERAL STATE  
 13 FOR THE SALARIES, WAGES AND ALL  
 14 NECESSARY EXPENSES FOR THE WORK OF  
 15 THE INDEPENDENT REGULATORY REVIEW  
 16 COMMISSION.

17 STATE APPROPRIATION..... 2,109,000  
 18 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

19 THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE CAPITOL  
 21 PRESERVATION COMMITTEE: FEDERAL STATE  
 22 FOR THE OPERATION OF THE CAPITOL  
 23 PRESERVATION COMMITTEE.

24 STATE APPROPRIATION..... 809,000

25 FOR THE RESTORATION OF THE  
 26 CAPITOL AND ITS ARTIFACTS,  
 27 INCLUDING SUPPORT FACILITIES AND  
 28 SERVICES.  
 29 STATE APPROPRIATION..... 3,089,000  
 30 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE PENNSYLVANIA  
 3 COMMISSION ON SENTENCING: FEDERAL STATE  
 4 FOR THE PENNSYLVANIA COMMISSION  
 5 ON SENTENCING.  
 6 STATE APPROPRIATION..... 2,053,000  
 7 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

8 THE FOLLOWING AMOUNTS ARE  
 9 APPROPRIATED TO THE CENTER FOR  
 10 RURAL PENNSYLVANIA: FEDERAL STATE  
 11 FOR THE CENTER FOR RURAL  
 12 PENNSYLVANIA.  
 13 STATE APPROPRIATION..... 1,104,000  
 14 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

15 THE FOLLOWING AMOUNTS ARE  
 16 APPROPRIATED TO THE COMMONWEALTH  
 17 MAIL PROCESSING CENTER: FEDERAL STATE  
 18 FOR SALARIES, WAGES, OTHER  
 19 PERSONNEL EXPENSES, OPERATING  
 20 COSTS, CONTRACTS, EQUIPMENT,  
 21 SOFTWARE, OTHER INCIDENTAL EXPENSES  
 22 AND COSTS ASSOCIATED WITH THE  
 23 OPERATION OF THE COMMONWEALTH MAIL  
 24 PROCESSING CENTER, INCLUDING AN  
 25 ALLOCATION OF \$1,040,000 TO THE  
 26 CHIEF CLERK OF THE SENATE FOR  
 27 PAYMENT OF POSTAGE AND  
 28 COMMUNICATION EXPENSES AS  
 29 DETERMINED BY THE SENATE COMMITTEE  
 30 ON MANAGEMENT OPERATIONS.

1 STATE APPROPRIATION..... 3,506,000

2 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

3 THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE LEGISLATIVE

5 REAPPORTIONMENT COMMISSION: FEDERAL STATE  
6 FOR THE LEGISLATIVE  
7 REAPPORTIONMENT COMMISSION.

8 STATE APPROPRIATION..... 1,030,000

9 SECTION 284. INDEPENDENT FISCAL OFFICE.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE INDEPENDENT  
12 FISCAL OFFICE: FEDERAL STATE  
13 FOR THE SALARIES, WAGES AND ALL  
14 EXPENSES NECESSARY FOR THE WORK OF  
15 THE INDEPENDENT FISCAL OFFICE,  
16 INCLUDING UP TO \$200,000 FOR  
17 PENSION ACTUARIAL ANALYSIS.

18 STATE APPROPRIATION..... 2,293,000

19 PART III

20 STATE LOTTERY FUND APPROPRIATIONS

21 SECTION 301. DEPARTMENT OF AGING.

22 THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF

24 AGING: FEDERAL STATE  
25 FOR GENERAL GOVERNMENT  
26 OPERATIONS OF THE DEPARTMENT OF

27 AGING.

28 STATE APPROPRIATION..... 8,315,000

29 FOR PENNCARE FOR OLDER  
30 PENNSYLVANIANS FOR THE PURPOSE OF

1 DEVELOPING, OPERATING AND  
 2 PURCHASING SERVICES FOR THE AGED  
 3 AND OTHER ADULTS, INCLUDING, BUT  
 4 NOT LIMITED TO, MODEL PROJECTS,  
 5 COMMUNITY CARE SERVICES, AUDITS OF  
 6 AREA AGENCIES ON AGING, PROTECTIVE  
 7 SERVICES AND COUNSELING SERVICES.  
 8 STATE APPROPRIATION..... 333,778,000  
 9 FOR PREADMISSION ASSESSMENT.  
 10 STATE APPROPRIATION..... 8,750,000  
 11 FOR CAREGIVER SUPPORT.  
 12 STATE APPROPRIATION..... 12,103,000  
 13 FOR TRANSFER FROM THE STATE  
 14 LOTTERY FUND TO THE PHARMACEUTICAL  
 15 ASSISTANCE FUND.  
 16 STATE APPROPRIATION..... 155,000,000  
 17 FOR ALZHEIMER'S OUTREACH.  
 18 STATE APPROPRIATION..... 250,000  
 19 FOR GRANTS TO SENIOR CENTERS.  
 20 STATE APPROPRIATION..... 2,000,000  
 21 SECTION 302. DEPARTMENT OF HUMAN SERVICES.  
 22 THE FOLLOWING AMOUNTS ARE  
 23 APPROPRIATED TO THE DEPARTMENT OF  
 24 HUMAN SERVICES: FEDERAL STATE  
 25 FOR MEDICAL ASSISTANCE - LONG-  
 26 TERM CARE.  
 27 STATE APPROPRIATION..... 81,381,000  
 28 FOR HOME-BASED AND COMMUNITY-  
 29 BASED SERVICES.  
 30 STATE APPROPRIATION..... 70,390,000

1 FOR MEDICAL ASSISTANCE -  
2 TRANSPORTATION SERVICES.  
3 STATE APPROPRIATION..... 3,500,000

4 FOR MEDICAL ASSISTANCE -  
5 COMMUNITY HEALTHCHOICES.  
6 STATE APPROPRIATION..... 153,084,000

7 PART IV  
8 TOBACCO SETTLEMENT FUND APPROPRIATIONS  
9 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

10 THE FOLLOWING AMOUNTS ARE  
11 APPROPRIATED TO THE DEPARTMENT OF  
12 COMMUNITY AND ECONOMIC

13 DEVELOPMENT: FEDERAL STATE  
14 FOR LIFE SCIENCES GREENHOUSES.  
15 STATE APPROPRIATION..... 3,000,000

16 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 HUMAN SERVICES:

20 FOR MEDICAL ASSISTANCE - FEDERAL STATE  
21 COMMUNITY HEALTHCHOICES.  
22 STATE APPROPRIATION..... 132,878,000

23 FOR MEDICAL ASSISTANCE - LONG-  
24 TERM CARE.  
25 STATE APPROPRIATION..... 20,908,000

26 PART V  
27 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
28 APPROPRIATIONS

29 SECTION 501. SUPREME COURT.  
30 THE FOLLOWING AMOUNTS ARE FEDERAL STATE

1 APPROPRIATED TO THE SUPREME COURT:  
2 FOR THE STATEWIDE JUDICIAL  
3 COMPUTER SYSTEM.

4 STATE APPROPRIATION..... 57,048,000

5 PART VI  
6 EMERGENCY MEDICAL SERVICES OPERATING FUND  
7 APPROPRIATIONS

8 SECTION 601. DEPARTMENT OF HEALTH.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 HEALTH: FEDERAL STATE

12 FOR EMERGENCY MEDICAL SERVICES.

13 STATE APPROPRIATION..... 9,575,000

14 FOR CATASTROPHIC MEDICAL AND

15 REHABILITATION PROGRAM.

16 STATE APPROPRIATION..... 4,500,000

17 PART VII  
18 STATE STORES FUND APPROPRIATIONS

19 SECTION 701. PENNSYLVANIA STATE POLICE.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE PENNSYLVANIA

22 STATE POLICE: FEDERAL STATE

23 FOR LIQUOR CONTROL ENFORCEMENT

24 OPERATIONAL EXPENSES.

25 STATE APPROPRIATION..... 31,911,000

26 PART VIII  
27 MOTOR LICENSE FUND APPROPRIATIONS

28 FOR 2018-2019

29 SUBPART A

30 MOTOR LICENSE FUND

1 SECTION 801. DEPARTMENT OF TRANSPORTATION.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 TRANSPORTATION: FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL  
6 NECESSARY EXPENSES FOR THE PROPER  
7 ADMINISTRATION OF THE DEPARTMENT OF  
8 TRANSPORTATION, INCLUDING THE STATE  
9 TRANSPORTATION COMMISSION AND THE  
10 STATE TRANSPORTATION ADVISORY  
11 COMMITTEE AND THE STATEWIDE  
12 COORDINATION OF MUNICIPAL SERVICES.

13 STATE APPROPRIATION..... 60,921,000

14 FOR OPERATION OF WELCOME  
15 CENTERS.

16 STATE APPROPRIATION..... 4,115,000

17 FOR THE SALARIES, WAGES AND ALL  
18 NECESSARY EXPENSES FOR THE  
19 OPERATION OF THE HIGHWAY AND SAFETY  
20 IMPROVEMENT PROGRAMS, INCLUDING  
21 PLANNING AND RESEARCH, DESIGN,  
22 ENGINEERING, RIGHT-OF-WAY  
23 ACQUISITION AND THE OPERATION OF  
24 THE ENGINEERING DISTRICT FACILITIES  
25 AND LIAISON SERVICES WITH  
26 COMMUNITIES ON LOCAL ROAD  
27 ENGINEERING AND CONSTRUCTION  
28 ACTIVITIES.

29 STATE APPROPRIATION..... 278,000,000

30 FOR RURAL COMMERCIAL ROUTES.



1	STATE APPROPRIATION.....	90,000,000
2	FOR MUNICIPAL BRIDGE	
3	IMPROVEMENTS AND BUNDLING.	
4	STATE APPROPRIATION.....	10,000,000
5	FOR THE SALARIES, WAGES AND ALL	
6	NECESSARY EXPENSES FOR THE	
7	ADMINISTRATION AND OPERATION OF THE	
8	MAINTENANCE PROGRAM FOR STATE	
9	ROADS, BRIDGES, TUNNELS AND	
10	STRUCTURES, INCLUDING THE OPERATION	
11	OF THE COUNTY MAINTENANCE DISTRICT	
12	FACILITIES.	
13	STATE APPROPRIATION.....	860,860,000
14	FOR HIGHWAY SYSTEMS TECHNOLOGY	
15	AND INNOVATION.	
16	STATE APPROPRIATION.....	16,000,000
17	FOR REINVESTMENT IN DEPARTMENT	
18	OF TRANSPORTATION FACILITIES.	
19	STATE APPROPRIATION.....	21,000,000
20	FOR THE SALARIES, WAGES AND ALL	
21	NECESSARY EXPENSES FOR THE	
22	ADMINISTRATION OF THE TRAFFIC	
23	SAFETY PROGRAM AND THE	
24	ADMINISTRATION AND OPERATION OF THE	
25	OPERATOR AND VEHICLE REGISTRATION	
26	PROGRAMS.	
27	STATE APPROPRIATION.....	172,216,000
28	FOR HOMELAND SECURITY - REAL ID.	
29	STATE APPROPRIATION.....	27,966,000
30	FOR PAYMENTS TO MUNICIPALITIES	

1 PURSUANT TO THE ACT OF JUNE 1, 1956  
2 (1955 P.L.1944, NO.655), REFERRED  
3 TO AS THE LIQUID FUELS TAX  
4 MUNICIPAL ALLOCATION LAW.

5 STATE APPROPRIATION..... 30,000,000  
6 FOR PAYMENTS TO MUNICIPALITIES  
7 TO ASSIST IN MAINTENANCE AND  
8 CONSTRUCTION COSTS OF ROADS.

9 STATE APPROPRIATION..... 260,637,000  
10 FOR SUPPLEMENTAL PAYMENTS TO  
11 MUNICIPALITIES TO ASSIST IN  
12 MAINTENANCE AND CONSTRUCTION COSTS  
13 OF ROADS IN ACCORDANCE WITH 75  
14 PA.C.S. CH. 93 (RELATING TO  
15 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
16 HIGHWAY MAINTENANCE) .

17 STATE APPROPRIATION..... 5,000,000  
18 FOR MAINTENANCE AND  
19 CONSTRUCTION OF COUNTY BRIDGES. AN  
20 ALLOCATION TO A COUNTY UNDER THIS  
21 APPROPRIATION MAY BE USED IN WHOLE  
22 OR IN PART BY THE COUNTY FOR GRANTS  
23 TO MUNICIPALITIES FOR DISTRIBUTION  
24 IN ACCORDANCE WITH 75 PA.C.S.  
25 § 9010(C) (RELATING TO DISPOSITION  
26 AND USE OF TAX) .

27 STATE APPROPRIATION..... 5,000,000  
28 FOR MUNICIPAL TRAFFIC SIGNALS.

29 STATE APPROPRIATION..... 40,000,000  
30 SECTION 802. EXECUTIVE OFFICES.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE EXECUTIVE  
3 OFFICES:

FEDERAL STATE

4 FOR COMMONWEALTH TECHNOLOGY  
5 SERVICES.

6 STATE APPROPRIATION..... 1,074,000

7 SECTION 803. TREASURY DEPARTMENT.

8 THE FOLLOWING AMOUNTS ARE  
9 APPROPRIATED TO THE TREASURY

10 DEPARTMENT: FEDERAL STATE

11 FOR THE PAYMENT OF SALARIES,  
12 WAGES AND ALL NECESSARY EXPENSES  
13 IN THE PROPER ADMINISTRATION OF  
14 THE PROGRAM TO REFUND LIQUID FUELS  
15 TAXES TO WHICH THE COMMONWEALTH IS  
16 NOT ENTITLED.

17 STATE APPROPRIATION..... 533,000

18 FOR THE PAYMENT OF PRINCIPAL  
19 AND INTEREST REQUIREMENTS ON  
20 GENERAL OBLIGATION BONDS ISSUED  
21 FOR TRANSPORTATION PROJECTS.

22 STATE APPROPRIATION..... 35,620,000

23 FOR PAYMENT OF PRINCIPAL AND  
24 INTEREST REQUIREMENTS ON GENERAL  
25 OBLIGATION BONDS ISSUED FOR PUBLIC  
26 IMPROVEMENTS.

27 STATE APPROPRIATION..... 17,815,000

28 FOR PAYMENT OF THE COMPENSATION  
29 OF THE COMMONWEALTH'S LOAN AND  
30 TRANSFER AGENT FOR SERVICES AND

1 EXPENSES IN CONNECTION WITH THE  
2 REGISTRATION, TRANSFER AND PAYMENT  
3 OF INTEREST ON BONDS OF THE  
4 COMMONWEALTH AND OTHER SERVICES  
5 REQUIRED TO BE PERFORMED BY THE  
6 LOAN AND TRANSFER AGENT.

7 STATE APPROPRIATION..... 50,000

8 SECTION 804. DEPARTMENT OF AGRICULTURE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 AGRICULTURE: FEDERAL STATE

12 FOR ADMINISTRATION OF THE

13 WEIGHTS AND MEASURES PROGRAM.

14 STATE APPROPRIATION..... 5,228,000

15 FOR THE STATE CONSERVATION

16 COMMISSION FOR THE MAINTENANCE AND

17 IMPROVEMENT OF DIRT AND GRAVEL

18 ROADS.

19 STATE APPROPRIATION..... 28,000,000

20 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 COMMUNITY AND ECONOMIC

24 DEVELOPMENT: FEDERAL STATE

25 FOR APPALACHIAN REGIONAL

26 COMMISSION AND THE OFFICE OF THE

27 APPALACHIAN STATES' REGIONAL

28 REPRESENTATIVE.

29 STATE APPROPRIATION..... 750,000

30 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

1 THE FOLLOWING AMOUNTS ARE  
 2 APPROPRIATED TO THE DEPARTMENT OF  
 3 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE  
 4 FOR THE MAINTENANCE AND  
 5 MITIGATION OF DUST AND SEDIMENT  
 6 POLLUTION FROM FORESTRY ROADS.  
 7 STATE APPROPRIATION..... 7,000,000  
 8 SECTION 807. DEPARTMENT OF EDUCATION.

9 THE FOLLOWING AMOUNTS ARE  
 10 APPROPRIATED TO THE DEPARTMENT OF  
 11 EDUCATION: FEDERAL STATE  
 12 FOR ADMINISTRATION OF THE SCHOOL  
 13 SAFE DRIVING PROGRAM AND FOR  
 14 PAYMENTS TO SCHOOL DISTRICTS OR  
 15 JOINT SCHOOL ORGANIZATIONS FOR  
 16 DRIVER EDUCATION COURSES.  
 17 STATE APPROPRIATION..... 1,100,000  
 18 SECTION 808. (RESERVED).  
 19 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

20 THE FOLLOWING AMOUNTS ARE  
 21 APPROPRIATED TO THE DEPARTMENT OF  
 22 GENERAL SERVICES: FEDERAL STATE  
 23 FOR PAYMENT OF TORT CLAIMS.  
 24 STATE APPROPRIATION..... 9,000,000  
 25 SECTION 810. DEPARTMENT OF REVENUE.

26 THE FOLLOWING AMOUNTS ARE  
 27 APPROPRIATED TO THE DEPARTMENT OF  
 28 REVENUE: FEDERAL STATE  
 29 FOR ADMINISTRATION AND  
 30 ENFORCEMENT OF VARIOUS MOTOR

1 LICENSE FUND TAX REGULATIONS.  
2 STATE APPROPRIATION..... 19,285,000  
3 SECTION 811. PENNSYLVANIA STATE POLICE.  
4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE PENNSYLVANIA  
6 STATE POLICE: FEDERAL STATE  
7 FOR TRANSFER FROM THE MOTOR  
8 LICENSE FUND TO THE GENERAL FUND TO  
9 FINANCE THE TRAFFIC CONTROL AND THE  
10 TRAFFIC SAFETY FACILITIES PROGRAM  
11 OF THE PENNSYLVANIA STATE POLICE.  
12 STATE APPROPRIATION..... 681,053,000  
13 FOR TRANSFER FROM THE MOTOR  
14 LICENSE FUND TO THE GENERAL FUND TO  
15 FINANCE LAW ENFORCEMENT INFORMATION  
16 TECHNOLOGY.  
17 STATE APPROPRIATION..... 20,697,000  
18 FOR TRANSFER FROM THE MOTOR  
19 LICENSE FUND TO THE GENERAL FUND TO  
20 FINANCE THE STATEWIDE PUBLIC SAFETY  
21 RADIO SYSTEM.  
22 STATE APPROPRIATION..... 36,996,000  
23 FOR TRANSFER FROM THE MOTOR  
24 LICENSE FUND TO THE GENERAL FUND TO  
25 FINANCE THE MUNICIPAL POLICE  
26 OFFICERS' EDUCATION AND TRAINING  
27 COMMISSION.  
28 STATE APPROPRIATION..... 1,832,000  
29 FOR REPLACEMENT OF PATROL  
30 VEHICLES.

1 STATE APPROPRIATION..... 12,000,000  
2 FOR COMMERCIAL VEHICLE  
3 INSPECTIONS.

4 STATE APPROPRIATION..... 12,091,000

5 THE FOLLOWING FEDERAL AMOUNTS  
6 ARE APPROPRIATED TO SUPPLEMENT THE  
7 SUM APPROPRIATED FOR COMMERCIAL  
8 VEHICLE INSPECTIONS:

9 (1) "MOTOR CARRIER SAFETY."  
10 FEDERAL APPROPRIATION..... 9,183,000  
11 FOR MUNICIPAL POLICE TRAINING  
12 GRANTS.

13 STATE APPROPRIATION..... 5,000,000

14 SUBPART B  
15 AVIATION RESTRICTED ACCOUNT  
16 SECTION 821. DEPARTMENT OF TRANSPORTATION.

17 THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 TRANSPORTATION:

	FEDERAL	STATE
20 FOR PAYMENT FOR AVIATION		
21 OPERATIONS, INCLUDING THE OPERATION		
22 AND MAINTENANCE OF STATE-OWNED		
23 AIRCRAFT, PAYMENT OF GENERAL		
24 EXPENSES, SUPPLIES, PRINTING AND		
25 EQUIPMENT; FOR THE DEVELOPMENT AND		
26 MAINTENANCE OF STATE AIRPORTS AND		
27 THE MAINTENANCE AND REPAIR OF		
28 LANDING FIELDS, INTERMEDIATE		
29 LANDING FIELDS, LANDING FIELD		
30 EQUIPMENT, BEACON SITES AND OTHER		

1 NAVIGATION FACILITIES; AND FOR THE  
2 ENCOURAGEMENT AND DEVELOPMENT OF  
3 CIVIL AERONAUTICS.

4 STATE APPROPRIATION..... 3,938,000

5 FOR AIRPORT DEVELOPMENT.

6 STATE APPROPRIATION..... 5,500,000

7 FOR REAL ESTATE TAX REBATE

8 PAYMENTS TO PRIVATELY OWNED PUBLIC

9 USE AIRPORTS.

10 STATE APPROPRIATION..... 250,000

11 PART IX

12 HAZARDOUS MATERIAL RESPONSE FUND

13 APPROPRIATIONS

14 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE PENNSYLVANIA

17 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

18 FOR GENERAL ADMINISTRATION AND

19 OPERATIONAL EXPENSES.

20 STATE APPROPRIATION..... 190,000

21 FOR TRAINING PROGRAMS FOR

22 HAZARDOUS MATERIAL RESPONSE TEAMS.

23 STATE APPROPRIATION..... 190,000

24 FOR GRANTS TO SUPPORT COUNTIES'

25 ACTIVITIES.

26 STATE APPROPRIATION..... 1,330,000

27 FOR PUBLIC AND FACILITY OWNER

28 EDUCATION, INFORMATION AND

29 PARTICIPATION PROGRAMS.

30 STATE APPROPRIATION..... 190,000



1 PART X  
2 MILK MARKETING FUND APPROPRIATIONS  
3 SECTION 1001. MILK MARKETING BOARD.  
4 THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE MILK MARKETING  
6 BOARD: FEDERAL STATE  
7 FOR THE OPERATION OF THE MILK  
8 MARKETING BOARD.  
9 STATE APPROPRIATION..... 2,840,000

10 PART XI  
11 HOME INVESTMENT TRUST FUND  
12 APPROPRIATIONS  
13 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.  
14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF  
16 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE  
17 THE FOLLOWING FEDERAL AMOUNTS  
18 ARE APPROPRIATED FOR THE  
19 ADMINISTRATION OF THE AFFORDABLE  
20 HOUSING ACT:  
21 (1) "AFFORDABLE HOUSING ACT  
22 ADMINISTRATION."  
23 FEDERAL APPROPRIATION..... 3,500,000

24 PART XII  
25 TUITION ACCOUNT GUARANTEED SAVINGS  
26 PROGRAM FUND APPROPRIATIONS  
27 SECTION 1201. TREASURY DEPARTMENT.  
28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE TREASURY  
30 DEPARTMENT: FEDERAL STATE

1 FOR THE OPERATION OF THE TUITION

2 ACCOUNT PROGRAM BUREAU.

3 STATE APPROPRIATION..... 3,039,000

4 PART XIII

5 BANKING FUND APPROPRIATIONS

6 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 BANKING AND SECURITIES: FEDERAL STATE

10 FOR GENERAL GOVERNMENT

11 OPERATIONS OF THE DEPARTMENT OF

12 BANKING AND SECURITIES.

13 STATE APPROPRIATION..... 24,463,000

14 PART XIV

15 FIREARM RECORDS CHECK FUND

16 APPROPRIATIONS

17 SECTION 1401. PENNSYLVANIA STATE POLICE.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE PENNSYLVANIA

20 STATE POLICE: FEDERAL STATE

21 FOR ACTIVITIES ASSOCIATED WITH

22 THE PURCHASE OF FIREARMS BY

23 INDIVIDUALS.

24 STATE APPROPRIATION..... 8,145,000

25 PART XV

26 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

27 AUTHORITY FUND APPROPRIATIONS

28 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE DEPARTMENT OF

1 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE  
 2 FOR THE BEN FRANKLIN TECHNOLOGY  
 3 DEVELOPMENT AUTHORITY FUND.  
 4 STATE APPROPRIATION..... 21,000,000

5 PART XVI  
 6 OIL AND GAS LEASE FUND APPROPRIATION  
 7 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.  
 8 THE FOLLOWING AMOUNTS ARE  
 9 APPROPRIATED TO THE DEPARTMENT OF  
 10 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE  
 11 FOR GENERAL OPERATIONS.  
 12 STATE APPROPRIATION..... 37,045,000  
 13 FOR STATE PARKS OPERATIONS.  
 14 STATE APPROPRIATION..... 7,555,000  
 15 FOR STATE FORESTS OPERATIONS.  
 16 STATE APPROPRIATION..... 4,198,000

17 PART XVII  
 18 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
 19 SECTION 1701. ATTORNEY GENERAL.  
 20 THE FOLLOWING AMOUNTS ARE  
 21 APPROPRIATED TO THE ATTORNEY  
 22 GENERAL: FEDERAL STATE  
 23 FOR HOME IMPROVEMENT CONSUMER  
 24 PROTECTION.  
 25 STATE APPROPRIATION..... 2,647,000

26 PART XVIII  
 27 CIGARETTE FIRE SAFETY  
 28 AND FIREFIGHTER PROTECTION  
 29 ACT ENFORCEMENT FUND APPROPRIATIONS  
 30 SECTION 1801. ATTORNEY GENERAL.

1 THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE ATTORNEY

3 GENERAL: FEDERAL STATE

4 FOR CIGARETTE FIRE SAFETY AND  
5 FIREFIGHTER PROTECTION ENFORCEMENT.

6 STATE APPROPRIATION..... 50,000

7 PART XVIII-A

8 (RESERVED)

9 PART XVIII-B

10 INSURANCE REGULATION AND  
11 OVERSIGHT FUND APPROPRIATIONS  
12 SECTION 1801-B. INSURANCE DEPARTMENT.

13 THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE INSURANCE

15 DEPARTMENT: FEDERAL STATE

16 FOR GENERAL GOVERNMENT  
17 OPERATIONS OF THE INSURANCE  
18 DEPARTMENT.

19 STATE APPROPRIATION..... 28,886,000

20 PART XVIII-C

21 PENNSYLVANIA RACEHORSE DEVELOPMENT  
22 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS  
23 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

24 THE FOLLOWING AMOUNTS ARE  
25 APPROPRIATED TO THE DEPARTMENT OF

26 AGRICULTURE: FEDERAL STATE

27 FOR TRANSFER FROM THE  
28 PENNSYLVANIA RACEHORSE  
29 DEVELOPMENT RESTRICTED RECEIPT  
30 ACCOUNT TO THE STATE FARM

1 PRODUCTS SHOW FUND.

2 STATE APPROPRIATION..... 5,000,000

3 FOR THE ANIMAL HEALTH

4 COMMISSION.

5 STATE APPROPRIATION..... 5,350,000

6 FOR THE PENNSYLVANIA

7 VETERINARY LABORATORY SYSTEM.

8 STATE APPROPRIATION..... 5,309,000

9 FOR PAYMENTS TO PENNSYLVANIA

10 FAIRS.

11 STATE APPROPRIATION..... 4,000,000

12 PART XVIII-D

13 JUSTICE REINVESTMENT FUND APPROPRIATIONS

14 SECTION 1801-D. EXECUTIVE OFFICES.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE EXECUTIVE

17 OFFICES:

18 FOR THE PENNSYLVANIA

19 COMMISSION ON CRIME AND

20 DELINQUENCY - VICTIM SERVICES.

FEDERAL STATE

21 STATE APPROPRIATION..... 250,000

22 PART XVIII-E

23 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

24 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE DEPARTMENT OF

27 TRANSPORTATION:

28 FOR PENNPORTS - PHILADELPHIA

29 REGIONAL PORT AUTHORITY DEBT

30 SERVICE.

FEDERAL STATE

1 STATE APPROPRIATION..... 4,606,000

2 PART XVIII-F

3 STATE RACING FUND APPROPRIATIONS

4 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.

5 THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE DEPARTMENT OF

7 AGRICULTURE: FEDERAL STATE

8 FOR THE STATE RACING

9 COMMISSION.

10 STATE APPROPRIATION..... 7,466,000

11 FOR THE PENNSYLVANIA EQUINE

12 TOXICOLOGY AND RESEARCH

13 LABORATORY.

14 STATE APPROPRIATION..... 13,025,000

15 FOR HORSE RACING PROMOTION.

16 STATE APPROPRIATION..... 2,393,000

17 FOR ADMINISTRATION OF

18 PENNSYLVANIA STATE FAIRS.

19 STATE APPROPRIATION..... 207,000

20 SECTION 1802-F. DEPARTMENT OF REVENUE.

21 THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF

23 REVENUE: FEDERAL STATE

24 FOR ADMINISTRATION OF RACING

25 REVENUE COLLECTIONS.

26 STATE APPROPRIATION..... 244,000

27 PART XVIII-G

28 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

29 SECTION 1801-G. TREASURY DEPARTMENT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE TREASURY

2 DEPARTMENT: FEDERAL STATE

3 FOR THE OPERATION OF THE

4 PENNSYLVANIA ABLE SAVINGS

5 PROGRAM.

6 STATE APPROPRIATION..... 1,130,000

7 PART XIX

8 ADDITIONAL APPROPRIATIONS FOR

9 FISCAL YEAR 2017-2018

10 SUBPART A

11 GENERAL PROVISIONS

12 SECTION 1901. (RESERVED).

13 SECTION 1902. STATE APPROPRIATIONS.

14 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS  
15 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
16 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL  
17 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE  
18 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
19 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
20 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,  
21 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
22 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
23 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
24 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
25 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
26 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
28 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

30 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN

1 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
2 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
3 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
4 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
8 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
12 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

14 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
15 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
16 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
17 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
18 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
22 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
26 2017, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2017.

28 SUBPART B

29 GENERAL FUND APPROPRIATIONS

30 EXECUTIVE DEPARTMENT



1 SECTION 1911. EXECUTIVE OFFICES.

2 THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE EXECUTIVE

4 OFFICES:	FEDERAL	STATE
5 FOR THE OFFICE OF		
6 ADMINISTRATION.		
7 STATE APPROPRIATION.....		9,718,000
8 FOR COMMONWEALTH TECHNOLOGY		
9 SERVICES.		
10 STATE APPROPRIATION.....		54,275,000
11 FOR INVESTIGATION OF WELFARE		
12 FRAUD ACTIVITIES.		
13 STATE APPROPRIATION.....		11,189,000
14 FOR THE OFFICE OF THE BUDGET.		
15 STATE APPROPRIATION.....		17,577,000
16 FOR THE PENNSYLVANIA HUMAN		
17 RELATIONS COMMISSION.		
18 STATE APPROPRIATION.....		8,684,000

19 SECTION 1912. DEPARTMENT OF AGRICULTURE.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF

22 AGRICULTURE:	FEDERAL	STATE
23 FOR GENERAL GOVERNMENT		
24 OPERATIONS OF THE DEPARTMENT OF		
25 AGRICULTURE.		
26 STATE APPROPRIATION.....		30,784,000

27 SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

28 THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 COMMUNITY AND ECONOMIC DEVELOPMENT:

FEDERAL	STATE
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1 FOR GENERAL GOVERNMENT  
2 OPERATIONS OF THE DEPARTMENT OF  
3 COMMUNITY AND ECONOMIC DEVELOPMENT.

4 STATE APPROPRIATION..... 16,161,000

5 SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

6 THE FOLLOWING FEDERAL AMOUNTS  
7 ARE APPROPRIATED TO THE DEPARTMENT  
8 OF CONSERVATION AND NATURAL

9 RESOURCES: FEDERAL STATE

10 FOR GENERAL GOVERNMENT  
11 OPERATIONS OF THE DEPARTMENT OF  
12 CONSERVATION AND NATURAL RESOURCES.

13 STATE APPROPRIATION..... 20,324,000

14 FOR STATE PARKS OPERATIONS.

15 STATE APPROPRIATION..... 51,028,000

16 FOR STATE FORESTS OPERATIONS AND  
17 FOREST PEST MANAGEMENT.

18 STATE APPROPRIATION..... 22,664,000

19 SECTION 1915. DEPARTMENT OF CRIMINAL JUSTICE.

20 THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE DEPARTMENT OF

22 CRIMINAL JUSTICE: FEDERAL STATE

23 FOR GENERAL GOVERNMENT  
24 OPERATIONS OF THE DEPARTMENT OF  
25 CRIMINAL JUSTICE.

26 STATE APPROPRIATION..... 48,310,000

27 FOR INMATE MEDICAL CARE.

28 STATE APPROPRIATION..... 250,889,000

29 FOR INMATE EDUCATION AND  
30 TRAINING.

1 STATE APPROPRIATION..... 42,006,000  
2 FOR THE STATE CORRECTIONAL  
3 INSTITUTIONS.

4 STATE APPROPRIATION..... 1,935,259,000  
5 FOR STATE FIELD SUPERVISION.

6 STATE APPROPRIATION..... 125,084,000  
7 FOR BOARD OF PROBATION AND  
8 PAROLE.

9 STATE APPROPRIATION..... 11,175,000  
10 SECTION 1916. DEPARTMENT OF EDUCATION.

11 THE FOLLOWING AMOUNTS ARE  
12 APPROPRIATED TO THE DEPARTMENT OF  
13 EDUCATION:

FEDERAL STATE

14 FOR GENERAL GOVERNMENT  
15 OPERATIONS OF THE DEPARTMENT OF  
16 EDUCATION.

17 STATE APPROPRIATION..... 25,971,000  
18 SECTION 1917. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

19 THE FOLLOWING AMOUNTS ARE  
20 APPROPRIATED TO THE DEPARTMENT OF  
21 ENVIRONMENTAL PROTECTION:

FEDERAL STATE

22 FOR GENERAL GOVERNMENT  
23 OPERATIONS OF THE DEPARTMENT OF  
24 ENVIRONMENTAL PROTECTION.

25 STATE APPROPRIATION..... 13,309,000  
26 FOR ENVIRONMENTAL PROGRAM  
27 MANAGEMENT.

28 STATE APPROPRIATION..... 29,413,000  
29 FOR ENVIRONMENTAL PROTECTION  
30 OPERATIONS.

1 STATE APPROPRIATION..... 89,215,000

2 SECTION 1918. DEPARTMENT OF GENERAL SERVICES.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 GENERAL SERVICES: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF

8 GENERAL SERVICES.

9 STATE APPROPRIATION..... 51,087,000

10 FOR ADMINISTRATION AND

11 OPERATION OF THE CAPITOL POLICE.

12 STATE APPROPRIATION..... 11,959,000

13 SECTION 1919. DEPARTMENT OF HEALTH.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE DEPARTMENT OF

16 HEALTH: FEDERAL STATE

17 FOR GENERAL GOVERNMENT

18 OPERATIONS OF THE DEPARTMENT OF

19 HEALTH.

20 STATE APPROPRIATION..... 22,050,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT THE

23 SUM APPROPRIATED FOR GENERAL

24 GOVERNMENT OPERATIONS:

25 (1) "EMS FOR CHILDREN."

26 FEDERAL APPROPRIATION..... 187,000

27 FOR QUALITY ASSURANCE.

28 STATE APPROPRIATION..... 22,440,000

29 FOR THE STATE HEALTH CARE

30 CENTERS.

1	STATE APPROPRIATION.....		14,619,000
2	SECTION 1920. DEPARTMENT OF HUMAN SERVICES.		
3	THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE DEPARTMENT OF		
5	HUMAN SERVICES:	FEDERAL	STATE
6	FOR GENERAL GOVERNMENT		
7	OPERATIONS OF THE DEPARTMENT OF		
8	HUMAN SERVICES.		
9	STATE APPROPRIATION.....		94,477,000
10	FOR STATEWIDE OPERATIONS		
11	RELATED TO COUNTY ADMINISTRATION		
12	OF THE PUBLIC ASSISTANCE AND		
13	MEDICAL ASSISTANCE PROGRAMS.		
14	STATE APPROPRIATION.....		46,865,000
15	FOR COUNTY ASSISTANCE OFFICE		
16	OPERATIONS RELATED TO		
17	ADMINISTRATION OF THE PUBLIC		
18	ASSISTANCE AND MEDICAL ASSISTANCE		
19	PROGRAMS.		
20	STATE APPROPRIATION.....		283,661,000
21	FOR NEW DIRECTIONS.		
22	STATE APPROPRIATION.....		21,799,000
23	FOR YOUTH DEVELOPMENT		
24	INSTITUTIONS AND FORESTRY CAMPS.		
25	STATE APPROPRIATION.....		58,302,000
26	FOR MENTAL HEALTH SERVICES,		
27	INCLUDING GRANTS TO COUNTIES OR		
28	OTHER COUNTY-BASED HUMAN SERVICES		
29	INCLUDED UNDER THE HUMAN SERVICES		
30	BLOCK GRANT PROGRAM, EXCLUSIVE OF		

1 CAPITAL IMPROVEMENTS.  
 2 STATE APPROPRIATION..... 761,807,000  
 3 FOR INTELLECTUAL DISABILITIES -  
 4 STATE CENTERS.  
 5 STATE APPROPRIATION..... 128,800,000  
 6 FOR MEDICAL ASSISTANCE PAYMENTS  
 7 - CAPITATION PLANS. FOR PROVISION  
 8 OF OUTPATIENT SERVICES AND  
 9 INPATIENT HOSPITAL SERVICES TO  
 10 ELIGIBLE PERSONS ENROLLED IN AN  
 11 APPROVED CAPITATION PLAN.  
 12 STATE APPROPRIATION..... 3,106,676,000  
 13 FOR PRIMARY HEALTH CARE AND  
 14 PREVENTIVE SERVICES FOR ELIGIBLE  
 15 MEDICAL ASSISTANCE RECIPIENTS IN  
 16 THE FEE-FOR-SERVICE DELIVERY  
 17 SYSTEM.  
 18 STATE APPROPRIATION..... 477,690,000  
 19 FOR PAYMENT TO THE FEDERAL  
 20 GOVERNMENT FOR THE MEDICARE DRUG  
 21 PROGRAM.  
 22 STATE APPROPRIATION..... 658,174,000  
 23 THE FOLLOWING FEDERAL AMOUNTS  
 24 ARE APPROPRIATED TO SUPPLEMENT THE  
 25 SUM APPROPRIATED FOR MEDICAL  
 26 ASSISTANCE PAYMENTS TO QUALIFYING  
 27 UNIVERSITY-AFFILIATED PHYSICIAN  
 28 PRACTICE PLANS:  
 29 (1) "MEDICAL ASSISTANCE -  
 30 PHYSICIAN PRACTICE PLANS."

1 FEDERAL APPROPRIATION..... 10,830,000

2 THE FOLLOWING FEDERAL AMOUNTS  
3 ARE APPROPRIATED TO SUPPLEMENT THE  
4 SUM APPROPRIATED FOR MEDICAL  
5 ASSISTANCE PAYMENTS TO ACADEMIC  
6 MEDICAL CENTERS:

7 (1) "MEDICAL ASSISTANCE -  
8 ACADEMIC MEDICAL CENTERS."

9 FEDERAL APPROPRIATION..... 26,546,000

10 FOR MEDICAL ASSISTANCE -  
11 WORKERS WITH DISABILITIES.

12 STATE APPROPRIATION..... 26,188,000

13 THE FOLLOWING FEDERAL AMOUNTS  
14 ARE APPROPRIATED TO SUPPLEMENT THE  
15 SUM APPROPRIATED FOR MEDICAL  
16 ASSISTANCE - WORKERS WITH  
17 DISABILITIES:

18 (1) "MEDICAL ASSISTANCE -  
19 WORKERS WITH DISABILITIES."

20 FEDERAL APPROPRIATION..... 28,113,000

21 FOR LONG-TERM CARE.

22 STATE APPROPRIATION..... 1,099,084,000

23 FOR HOME-BASED AND COMMUNITY-  
24 BASED SERVICES.

25 STATE APPROPRIATION..... 534,880,000

26 THE FOLLOWING FEDERAL AMOUNTS  
27 ARE APPROPRIATED TO SUPPLEMENT THE  
28 SUM APPROPRIATED FOR HOME-BASED  
29 AND COMMUNITY-BASED SERVICES:

30 (1) "MEDICAL ASSISTANCE -

1 HOME-BASED AND COMMUNITY-BASED

2 SERVICES."

3 FEDERAL APPROPRIATION..... 723,419,000

4 FOR LONG-TERM CARE - MANAGED

5 CARE.

6 STATE APPROPRIATION..... 138,294,000

7 FOR SERVICES TO PERSONS WITH

8 DISABILITIES.

9 STATE APPROPRIATION..... 462,436,000

10 THE FOLLOWING FEDERAL AMOUNTS  
11 ARE APPROPRIATED TO SUPPLEMENT THE  
12 SUM APPROPRIATED FOR SERVICES TO  
13 PERSONS WITH DISABILITIES:

14 (1) "MEDICAL ASSISTANCE -  
15 SERVICES TO PERSONS WITH  
16 DISABILITIES."

17 FEDERAL APPROPRIATION..... 519,217,000

18 FOR ATTENDANT CARE.

19 STATE APPROPRIATION..... 259,815,000

20 THE FOLLOWING FEDERAL AMOUNTS  
21 ARE APPROPRIATED TO SUPPLEMENT THE  
22 SUM APPROPRIATED FOR ATTENDANT  
23 CARE:

24 (1) "MEDICAL ASSISTANCE -  
25 ATTENDANT CARE."

26 FEDERAL APPROPRIATION..... 253,841,000

27 THE FOLLOWING FEDERAL AMOUNTS  
28 ARE APPROPRIATED TO SUPPLEMENT THE  
29 SUM APPROPRIATED FOR INTELLECTUAL  
30 DISABILITIES - INTERMEDIATE CARE



1 FACILITIES:

2 (1) "MEDICAL ASSISTANCE -  
3 ID/ICF."

4 FEDERAL APPROPRIATION..... 181,420,000

5 FOR SERVICES TO PERSONS WITH  
6 AUTISM SPECTRUM DISORDERS,  
7 INCLUDING OVERSIGHT, SUPPORTIVE  
8 SERVICES AND PROVIDER TRAINING.

9 STATE APPROPRIATION..... 27,669,000

10 FOR SPECIAL PHARMACEUTICAL  
11 SERVICES FOR ATYPICAL  
12 ANTIPSYCHOTIC DRUG THERAPY FOR  
13 PERSONS RESIDING IN THE COMMUNITY  
14 WHO SUFFER FROM SCHIZOPHRENIA.

15 STATE APPROPRIATION..... 1,008,000

16 THE FOLLOWING FEDERAL AMOUNTS  
17 ARE APPROPRIATED TO SUPPLEMENT THE  
18 SUM APPROPRIATED FOR PAYMENTS AND  
19 SERVICES TO COUNTIES FOR CHILDREN  
20 AND YOUTH PROGRAMS AND CHILD ABUSE  
21 AND NEGLECT PREVENTION:

22 (1) "CHILD WELFARE TRAINING  
23 AND CERTIFICATION."

24 FEDERAL APPROPRIATION..... 16,200,000

25 FOR EARLY INTERVENTION  
26 SERVICES.

27 STATE APPROPRIATION..... 144,096,000

28 THE FOLLOWING FEDERAL AMOUNTS  
29 ARE APPROPRIATED TO SUPPLEMENT THE  
30 SUM APPROPRIATED FOR DOMESTIC

1 VIOLENCE PROGRAMS:

2 (1) "FAMILY VIOLENCE  
3 PREVENTION SERVICES."

4 FEDERAL APPROPRIATION..... 3,739,000

5 SECTION 1921. DEPARTMENT OF LABOR AND INDUSTRY.

6 THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF

8 LABOR AND INDUSTRY: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF

11 LABOR AND INDUSTRY.

12 STATE APPROPRIATION..... 12,981,000

13 SECTION 1922. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

14 THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE DEPARTMENT OF

16 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

17 FOR GENERAL GOVERNMENT

18 OPERATIONS OF THE DEPARTMENT OF

19 MILITARY AND VETERANS AFFAIRS.

20 STATE APPROPRIATION..... 23,198,000

21 FOR THE OPERATION AND

22 MAINTENANCE OF THE VETERANS HOMES.

23 STATE APPROPRIATION..... 98,401,000

24 SECTION 1923. DEPARTMENT OF REVENUE.

25 THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF

27 REVENUE: FEDERAL STATE

28 FOR GENERAL GOVERNMENT

29 OPERATIONS OF THE DEPARTMENT OF

30 REVENUE.

1 STATE APPROPRIATION..... 138,996,000

2 SECTION 1924. PENNSYLVANIA STATE POLICE.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 STATE POLICE: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE PENNSYLVANIA

8 STATE POLICE.

9 STATE APPROPRIATION..... 229,153,000

10 SECTION 1925. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE PENNSYLVANIA

13 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

14 FOR GENERAL GOVERNMENT

15 OPERATIONS OF THE PENNSYLVANIA

16 EMERGENCY MANAGEMENT AGENCY.

17 STATE APPROPRIATION..... 10,788,000

18 SECTION 1926. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE PENNSYLVANIA

21 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

22 FOR GENERAL GOVERNMENT

23 OPERATIONS OF THE PENNSYLVANIA

24 HISTORICAL AND MUSEUM COMMISSION.

25 STATE APPROPRIATION..... 18,633,000

26 SUBPART C

27 GENERAL FUND APPROPRIATIONS

28 JUDICIAL DEPARTMENT

29 SECTION 1931. (RESERVED).

30 SUBPART D

1 LOTTERY FUND APPROPRIATIONS

2 SECTION 1941. DEPARTMENT OF AGING.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 AGING: FEDERAL STATE

6 FOR TRANSFER FROM THE STATE

7 LOTTERY FUND TO THE PHARMACEUTICAL

8 ASSISTANCE FUND.

9 STATE APPROPRIATION..... 155,000,000

10 SECTION 1942. DEPARTMENT OF HUMAN SERVICES.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE DEPARTMENT OF

13 HUMAN SERVICES: FEDERAL STATE

14 FOR MEDICAL ASSISTANCE - LONG-

15 TERM CARE.

16 STATE APPROPRIATION..... 129,281,000

17 SUBPART E

18 TOBACCO SETTLEMENT FUND APPROPRIATIONS

19 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 HUMAN SERVICES: FEDERAL STATE

23 FOR MEDICAL ASSISTANCE - LONG-

24 TERM CARE.

25 STATE APPROPRIATION..... 133,922,000

26 SUBPART F

27 MISCELLANEOUS PROVISIONS FOR 2017-2018

28 SECTION 1961. LAPSING OF UNUSED FUNDS.

29 EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT PART OF ALL

30 APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED OR

1 UNENCUMBERED AS OF JUNE 30, 2018, SHALL AUTOMATICALLY LAPSE AS  
2 OF THAT DATE.

3 PART XX

4 SPECIAL PROVISIONS FOR FEDERAL FUNDS

5 FOR 2018-2019

6 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

7 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS  
8 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF  
9 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID  
10 INTO THE GENERAL FUND.

11 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
12 FUNDS.

13 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT  
14 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE  
15 FISCAL YEAR OF THE COMMONWEALTH.

16 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

17 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN  
18 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED  
19 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM  
20 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2018-  
21 2019 IS HEREBY APPROPRIATED.

22 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL  
23 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY  
24 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2018-  
25 2019. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED  
26 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY  
27 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS  
28 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS  
29 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2019, TO THE EXTENT THAT  
30 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS

1 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
2 CARRIED FORWARD.

3 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

4 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT  
5 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE  
6 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND  
7 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE  
8 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
9 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT  
10 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED  
11 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL  
12 ASSEMBLY.

13 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

14 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS  
15 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS  
16 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED  
17 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE  
18 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

19 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY  
20 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL  
21 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR  
22 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY  
23 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN  
24 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND  
25 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
26 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE  
27 GOVERNOR.

28 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY  
29 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT  
30 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION

1 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE  
2 EMERGENCY SITUATION.

3 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,  
4 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A  
5 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.  
6 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

7 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF  
8 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF  
9 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
10 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
11 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
12 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
13 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN  
14 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
15 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
16 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

17 PART XXI

18 MISCELLANEOUS PROVISIONS

19 FOR 2018-2019

20 SECTION 2101. PRIOR LAWS UNAFFECTED.

21 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL  
22 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF  
23 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE  
24 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND  
25 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
26 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
27 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

28 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

29 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,  
30 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE

1 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
2 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
3 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
4 CODE OF 1929.

5 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
6 COMMITTING FUNDS.

7 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS  
8 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE  
9 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE  
10 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR  
11 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,  
12 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH  
13 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE  
14 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE  
15 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE  
16 WITH THAT CODE.

17 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

18 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER  
19 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART  
20 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,  
21 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL  
22 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT  
23 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL  
24 QUARTER THEREAFTER.

25 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY  
26 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE  
27 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE  
28 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

29 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
30 SOURCES.



1 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

2 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD  
3 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT  
4 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE  
5 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,  
6 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR  
7 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL  
8 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO  
9 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
10 MAINTENANCE OF THE INSTITUTIONS.

11 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE  
12 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS  
13 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS  
14 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE  
15 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE  
16 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL  
17 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

18 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
19 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
20 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT  
21 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED  
22 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED  
23 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF  
24 THE ACT.

25 SECTION 2106. LAPSING OF UNUSED FUNDS.

26 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY  
27 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,  
28 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
29 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F AND XVIII-G  
30 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2019,

1 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

2 (B) EXCEPTIONS.--

3 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST  
4 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

5 (2) THE APPROPRIATIONS IN PART II TO THE STATE  
6 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING  
7 APPROPRIATIONS.

8 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT  
9 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
10 CONTINUING APPROPRIATION.

11 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL  
12 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

13 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

14 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR  
15 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
16 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
17 BY THE SUPREME COURT.

18 SECTION 2108. TRANSFER OF EXCESS FUNDS.

19 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS  
20 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL  
21 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE  
22 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE  
23 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING  
24 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE  
25 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,  
26 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE  
27 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

28 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

29 DURING FISCAL YEAR 2018-2019, ANY PRIOR YEAR AMOUNT  
30 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE

1 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,  
2 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF  
3 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF  
4 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING  
5 ACCOUNTS:

- 6 (1) LEGISLATIVE REFERENCE BUREAU.
- 7 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 8 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 9 (4) JOINT STATE GOVERNMENT COMMISSION.
- 10 (5) LOCAL GOVERNMENT COMMISSION.
- 11 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 12 (7) CENTER FOR RURAL PENNSYLVANIA.
- 13 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 14 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL  
15 AND CONSERVATION COMMITTEE.
- 16 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 17 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 18 (12) CAPITOL PRESERVATION COMMITTEE.
- 19 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 20 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 21 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

22 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT  
23 COMMISSION.

24 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL  
25 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING  
26 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS  
27 SECTION MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO  
28 TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE  
29 SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER  
30 OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER

1 ACCOUNT OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY  
2 DEEM NECESSARY.

3 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

4 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE  
5 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT  
6 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,  
7 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO  
8 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY  
9 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PROGRAM  
10 ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE WITH, AND  
11 AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE XIV-B OF  
12 THE HUMAN SERVICES CODE.

13 PART XXII

14 MISCELLANEOUS PROVISIONS

15 SECTION 2201. AUGMENTATION FROM ADDITIONAL FUNDING SOURCE.

16 EXCEPT AS OTHERWISE PROVIDED BY LAW, IF AN ADDITIONAL FUNDING  
17 SOURCE AFTER THE EFFECTIVE DATE OF THIS SECTION BECOMES  
18 AVAILABLE, THE SECRETARY OF THE BUDGET MAY, UPON EXPRESS WRITTEN  
19 APPROVAL OF THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE  
20 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRPERSON AND  
21 MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE  
22 HOUSE OF REPRESENTATIVES, DIRECT THAT FUNDING SOURCE TO AUGMENT  
23 A LINE ITEM APPROPRIATION IN THIS ACT. THE APPROVAL SHALL  
24 SPECIFY THE AMOUNT OF THE AUGMENTATION AND THE LINE ITEM TO BE  
25 AUGMENTED.

26 SECTION 2202. EFFECTIVE DATE.

27 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

28 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

29 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
30 2018, OR IMMEDIATELY, WHICHEVER IS LATER.