

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2279 Session of 2010

INTRODUCED BY D. EVANS, MARCH 5, 2010

SENATOR CORMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS
AMENDED, JUNE 30, 2010

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ ←
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and the public schools for the~~
4 ~~fiscal year July 1, 2010, to June 30, 2011, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2010; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Aviation Restricted Revenue Account, the Hazardous~~
10 ~~Material Response Fund, The State Stores Fund, the Milk~~
11 ~~Marketing Fund, the Home Investment Trust Fund, the Emergency~~
12 ~~Medical Services Operating Fund, the Tuition Payment Fund,~~
13 ~~the Banking Department Fund, the Firearm Records Check Fund,~~
14 ~~the Ben Franklin Technology Development Authority Fund and~~
15 ~~the Tobacco Settlement Fund to the Executive Department; to~~
16 ~~provide appropriations from the Judicial Computer System~~
17 ~~Augmentation Account to the Judicial Department for the~~
18 ~~fiscal year July 1, 2010, to June 30, 2011; to provide~~
19 ~~appropriations from the Motor License Fund for the fiscal~~
20 ~~year July 1, 2010, to June 30, 2011, for the proper operation~~
21 ~~of the several departments of the Commonwealth and the~~
22 ~~Pennsylvania State Police authorized to spend Motor License~~
23 ~~Fund moneys; to provide for the appropriation of Federal~~
24 ~~funds to the Executive Department of the Commonwealth and for~~
25 ~~the payment of bills remaining unpaid at the close of the~~
26 ~~fiscal year ending June 30, 2010; to provide for the~~
27 ~~additional appropriation of Federal and State funds from the~~
28 ~~General Fund for the Executive Department of the Commonwealth~~
29 ~~for the fiscal year July 1, 2009 to June 30, 2010, and for~~
30 ~~the payment of bills incurred and remaining unpaid at the~~
31 ~~close of the fiscal year ending June 30, 2009; and making~~
32 ~~interfund transfers for the fiscal year July 1, 2010, to June~~
33 ~~30, 2011.~~



1 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
2 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
3 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
4 FISCAL YEAR JULY 1, 2010, TO JUNE 30, 2011, FOR CERTAIN
5 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
6 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
7 ENDING JUNE 30, 2010; TO PROVIDE APPROPRIATIONS FROM THE
8 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
9 FUND, THE AVIATION RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS
10 MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK
11 MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY
12 MEDICAL SERVICES OPERATING FUND, THE TUITION PAYMENT FUND,
13 THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND,
14 THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND
15 THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO
16 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
17 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
18 FISCAL YEAR JULY 1, 2010, TO JUNE 30, 2011; TO PROVIDE
19 APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL
20 YEAR JULY 1, 2010, TO JUNE 30, 2011, FOR THE PROPER OPERATION
21 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
22 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
23 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
24 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR
25 THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE
26 FISCAL YEAR ENDING JUNE 30, 2010; AND TO PROVIDE FOR THE
27 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE
28 GENERAL FUND AND THE STATE LOTTERY FUND FOR THE EXECUTIVE
29 DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1,
30 2009, TO JUNE 30, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
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14 SECTION 2002. EFFECTIVE DATE.

15 The General Assembly of the Commonwealth of Pennsylvania
16 hereby enacts as follows:

17 ~~PART I~~

18 ~~GENERAL PROVISIONS~~

19 ~~Section 101. Short title. This act shall be known and may~~
20 ~~be cited as the General Appropriation Act of 2010.~~

21 ~~Section 102. Definitions. The following words and phrases~~
22 ~~when used in this act shall have the meanings given to them in~~
23 ~~this section unless the context clearly indicates otherwise:~~

24 ~~"Employees." Includes all directors, superintendents, bureau~~
25 ~~or division chiefs, assistant directors, assistant~~
26 ~~superintendents, assistant chiefs, experts, scientists,~~
27 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
28 ~~auditors, inspectors, examiners, analysts, statisticians,~~
29 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
30 ~~other assistants in any department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital, provided, that in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~
~~"ARRA." American Recovery and Reinvestment Act.~~
~~"BG." Block grant.~~
~~"CCDFBG." Child Care and Development Fund Block Grant.~~
~~"CSBG." Community Services Block Grant.~~
~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
~~Program.~~
~~"DFSC." Drug Free Schools and Communities Act.~~
~~"DOE." Department of Energy.~~
~~"EEOC." Equal Employment Opportunity Commission.~~
~~"EPA." Environmental Protection Agency.~~
~~"ESEA." Elementary and Secondary Education Act.~~
~~"FEMA." Federal Emergency Management Agency.~~
~~"FTA." Federal Transit Administration.~~
~~"HUD." Department of Housing and Urban Development.~~
~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
~~"LSTA." Library Services and Technology Act.~~
~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
~~"MHSG." Mental Health Services Block Grant.~~
~~"MR." Mental Retardation.~~
~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
~~"RSAT." Residential Substance Abuse Treatment.~~
~~"SABG." Substance Abuse Block Grant.~~
~~"SCDBG." Small Communities Development Block Grant.~~
~~"SDA." Service Delivery Area.~~
~~"SSBG." Social Services Block Grant.~~
~~"TANFBG." Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA." Veterans' Administration.~~
~~"WIA." Workforce Investment Act.~~

1 ~~"WIC." Women, Infants and Children Program.~~

2 ~~Section 104. State appropriations. (a) General Fund. The~~
3 ~~following sums set forth in this act, or as much thereof as may~~
4 ~~be necessary, are hereby specifically appropriated from the~~
5 ~~General Fund to the several hereinafter named agencies of the~~
6 ~~Executive, Legislative and Judicial Departments of the~~
7 ~~Commonwealth for the payment of salaries, wages or other~~
8 ~~compensation and travel expenses of the duly elected or~~
9 ~~appointed officers and employees of the Commonwealth, for the~~
10 ~~payment of fees for contractual services rendered, for the~~
11 ~~purchase or rental of goods and services, printing, public~~
12 ~~advertising by or through any medium, equipment, land and~~
13 ~~buildings and for payment of any other expenses, as provided by~~
14 ~~law or by this act, necessary for the proper conduct of the~~
15 ~~duties, functions and activities and for the purposes~~
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~
17 ~~2010, and for the payment of bills incurred and remaining unpaid~~
18 ~~at the close of the fiscal year ending June 30, 2010.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~
20 ~~this act, or as much thereof as may be necessary, are hereby~~
21 ~~specifically appropriated from the State Lottery Fund to the~~
22 ~~several hereinafter named agencies of the Executive Department~~
23 ~~of the Commonwealth for the payment of salaries, wages or other~~
24 ~~compensation and travel expenses of the duly appointed officers~~
25 ~~and employees of the Commonwealth, for the payment of fees for~~
26 ~~contractual services rendered, for the purchase or rental of~~
27 ~~goods and services and for payment of any other expenses, as~~
28 ~~provided by law or by this act, necessary for the proper conduct~~
29 ~~of the duties, functions and activities and for the purposes~~
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

~~2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(e) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the~~

~~Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby~~

~~specifically appropriated from the Milk Marketing Fund to the
several hereinafter named agencies of the Executive Department
of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2010, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2010.~~

~~(k) Home Investment Trust Fund. The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Home Investment Trust
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2010, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2010.~~

~~(l) Tuition Payment Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Tuition Payment Fund to the~~

~~hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries,~~

~~wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other~~

~~1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2010, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2010.~~

~~10 Section 105. Federal augmentation appropriations. The
11 following Federal augmentation appropriations set forth in this
12 act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Federal augmentation funds to
14 the several hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of the expenses
16 of implementing and carrying out the programs stated herein for
17 the fiscal year beginning July 1, 2010, and for the payment of
18 bills incurred and remaining unpaid at the close of the fiscal
19 year ending June 30, 2010. Unless otherwise stated, the
20 appropriations include any carryovers from the prior fiscal
21 year.~~

~~22 Section 106. Block grants. (a) Appropriation. The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 block grant (BG) funds to the several hereinafter named agencies
26 of the Executive Department of the Commonwealth for the purposes
27 and under the restrictions for which the funds are provided for
28 the fiscal year beginning July 1, 2010.~~

~~29 (b) Small Communities Development Block Grant. The Small
30 Communities Development Block Grant (SCDBG) is to assist small~~

~~cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help~~

~~lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. Up to 15% of the LIHEABG funds received may be used for weatherization.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2010-2011~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The following amounts are appropriated~~

1	to the Governor:	Federal	State
2	For the Office of the Governor:		
3	including the maintenance of the		
4	Governor's Home, the expense of		
5	entertainment of official guests and		
6	members of the General Assembly and		
7	the Judiciary, participation in the		
8	Governor's Conference, the expenses		
9	of the Executive Board and the		
10	payment of traveling expenses of		
11	persons other than employees of the		
12	Commonwealth appointed by the		
13	Governor to represent or otherwise		
14	serve the Commonwealth.		
15	State appropriation.....		6,831,000
16	Section 202. Executive		
17	Offices. The following amounts are		
18	appropriated to the Executive		
19	Offices:	Federal	State
20	For the Office of Administration.		
21	State appropriation.....		9,470,000
22	For Unemployment Compensation		
23	Transition costs.		
24	State appropriation.....		2,000,000
25	To the Office of Administration		
26	for payment of Medicare Part B		
27	enrollment penalties.		
28	State appropriation.....		366,000
29	For Commonwealth Technology		
30	Services.		

1 ~~State appropriation.....~~ 44,833,000
 2 ~~The following Federal amounts are~~
 3 ~~appropriated to supplement the sum~~
 4 ~~appropriated for Commonwealth~~
 5 ~~Technology Services:~~
 6 ~~(1) "ARRA Broadband Technology~~
 7 ~~Opportunities."~~
 8 ~~Federal appropriation.....~~ 291,000,000
 9 ~~(2) "ARRA Broadband Technology~~
 10 ~~Opportunities Administration."~~
 11 ~~Federal appropriation.....~~ 9,000,000
 12 ~~(3) "ARRA Broadband Technology~~
 13 ~~Opportunities Mapping."~~
 14 ~~Federal appropriation.....~~ 4,500,000
 15 ~~For digital storage technology.~~
 16 ~~State appropriation.....~~ 1,000,000
 17 ~~For the Statewide Public Safety~~
 18 ~~Radio System.~~
 19 ~~State appropriation.....~~ 7,635,000
 20 ~~For the Inspector General.~~
 21 ~~State appropriation.....~~ 2,654,000
 22 ~~For investigation of welfare~~
 23 ~~fraud activities.~~
 24 ~~State appropriation.....~~ 11,388,000
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for investigation of~~
 28 ~~welfare fraud activities:~~
 29 ~~(1) "TANFBG Program~~
 30 ~~Accountability."~~

1	Federal appropriation.....	1,500,000	
2	(2) "Food Stamps Program		
3	Accountability."		
4	Federal appropriation.....	7,000,000	
5	(3) "Medical Assistance		
6	Program Accountability."		
7	Federal appropriation.....	4,200,000	
8	(4) "CCDFBG Subsidized Day Care		
9	Fraud Investigation."		
10	Federal appropriation.....	1,000,000	
11	For the Office of the Budget.		
12	State appropriation.....		28,938,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for the Office of the		
16	Budget:		
17	(1) "WIA Program		
18	Accountability."		
19	Federal appropriation.....	355,000	
20	For the Office of Health Care		
21	Reform.		
22	State appropriation.....		990,000
23	For Prescription for Pennsylvania		
24	Chronic Care Management.		
25	State appropriation.....		1,155,000
26	For Prescription for Pennsylvania		
27	Health Information Exchange.		
28	State appropriation.....		990,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

~~1 appropriated for Health Information~~
~~2 Exchange:~~
~~3 (1) "ARRA Health Information~~
~~4 Technology."~~
~~5 Federal appropriation..... 18,000,000~~
~~6 For the Office of General~~
~~7 Counsel.~~
~~8 State appropriation..... 3,965,000~~
~~9 For Governor's Advisory Council~~
~~10 on Rural Affairs.~~
~~11 State appropriation..... 160,000~~
~~12 For the Pennsylvania Human~~
~~13 Relations Commission.~~
~~14 State appropriation..... 10,159,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for the Pennsylvania~~
~~18 Human Relations Commission:~~
~~19 (1) "EEOC Special Project~~
~~20 Grant."~~
~~21 Federal appropriation..... 2,000,000~~
~~22 (2) "HUD Special Project~~
~~23 Grant."~~
~~24 Federal appropriation..... 1,500,000~~
~~25 For the Governor's Advisory~~
~~26 Commission on Latino Affairs.~~
~~27 State appropriation..... 182,000~~
~~28 For the African American Affairs~~
~~29 Commission.~~
~~30 State appropriation..... 246,000~~

~~1 For the Asian American Affairs~~
~~2 Commission~~
~~3 State appropriation.....~~ 166,000
~~4 For the Council on the Arts.~~
~~5 State appropriation.....~~ 982,000
~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for the Council on the~~
~~9 Arts:~~
~~10 (1) "National Endowment for the~~
~~11 Arts Administration."~~
~~12 Federal appropriation.....~~ 360,000
~~13 For the Pennsylvania Commission~~
~~14 for Women.~~
~~15 State appropriation.....~~ 253,000
~~16 For the Juvenile Court Judges~~
~~17 Commission.~~
~~18 State appropriation.....~~ 2,423,000
~~19 For the Public Employee~~
~~20 Retirement Commission.~~
~~21 State appropriation.....~~ 750,000
~~22 For the Pennsylvania Commission~~
~~23 on Crime and Delinquency.~~
~~24 State appropriation.....~~ 3,499,000
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for the Pennsylvania~~
~~28 Commission on Crime and Delinquency:~~
~~29 (1) "Plan for Juvenile Justice."~~ 268,000
~~30 Federal appropriation.....~~

1	(2) "DCSI Program Grants."	
2	Federal appropriation.....	100,000
3	(3) "Justice Assistance Grants."	
4	Federal appropriation.....	30,000,000
5	(4) "ARRA Justice Assistance	
6	Grants."	
7	Federal appropriation.....	30,000,000
8	(5) "Justice Assistance Grants	
9	Administration."	
10	Federal appropriation.....	1,239,000
11	(6) "ARRA Justice Assistance	
12	Grants Administration."	
13	Federal appropriation.....	2,500,000
14	(7) "Juvenile Justice Title	
15	V."	
16	Federal appropriation.....	700,000
17	(8) "Statistical Analysis	
18	Center."	
19	Federal appropriation.....	150,000
20	(9) "Criminal Identification	
21	Technology."	
22	Federal appropriation.....	3,000,000
23	(10) "Crime Victims'	
24	Compensation Services."	
25	Federal appropriation.....	7,500,000
26	(11) "ARRA Crime Victims'	
27	Compensation Services."	
28	Federal appropriation.....	100,000
29	(12) "ARRA Crime Victims'	
30	Compensation Services	

1	Administration."	
2	Federal appropriation.....	100,000
3	(13) "Crime Victims"	
4	Assistance."	
5	Federal appropriation.....	20,000,000
6	(14) "ARRA Crime Victims"	
7	Assistance."	
8	Federal appropriation.....	1,400,000
9	(15) "Violence Against Women"	
10	Formula Grant Program."	
11	Federal appropriation.....	5,500,000
12	(16) "ARRA Violence Against	
13	Women."	
14	Federal appropriation.....	5,000,000
15	(17) "Violence Against Women"	
16	Formula Grant Program	
17	Administration."	
18	Federal appropriation.....	300,000
19	(18) "ARRA Violence Against	
20	Women Administration."	
21	Federal appropriation.....	500,000
22	(19) "Residential Substance	
23	Abuse Treatment Program."	
24	Federal appropriation.....	2,000,000
25	(20) "DFSC Special Program."	
26	Federal appropriation.....	4,500,000
27	(21) "Crime Victims" Assistance	
28	(VOCA) Administration/Operations."	
29	Federal appropriation.....	1,094,000
30	(22) "Juvenile Accountability	

1	Incentive Program."	
2	Federal appropriation.....	5,000,000
3	(23) "Juvenile Accountability	
4	Incentive Program Administration."	
5	Federal appropriation.....	119,000
6	(24) "Combat Underage Drinking	
7	Program."	
8	Federal appropriation.....	800,000
9	(25) "Pennsylvanians Against	
10	Underage Drinking."	
11	Federal appropriation.....	500,000
12	(26) "Juvenile Justice and	
13	Delinquency Prevention."	
14	Federal appropriation.....	4,500,000
15	(27) "Safe Neighborhoods."	
16	Federal appropriation.....	2,200,000
17	(28) "Forensic Science Program."	
18	Federal appropriation.....	1,000,000
19	(29) "Protection Orders."	
20	Federal appropriation.....	1,500,000
21	(30) "Statewide Automated Victim	
22	Information."	
23	Federal appropriation.....	2,000,000
24	(31) "Byrne Discretionary Grant	
25	Program."	
26	Federal appropriation.....	10,000,000
27	(32) "Justice and Mental Health	
28	Collaboration."	
29	Federal appropriation.....	250,000
30	(33) "Assault Services Program."	

1	Federal appropriation.....	2,000,000
2	(34) "Incentive Grant Program."	
3	Federal appropriation.....	1,000,000
4	(35) "Second Chance Act	
5	Reentry."	
6	Federal appropriation.....	750,000
7	(36) "Second Chance Act	
8	Mentoring."	
9	Federal appropriation.....	625,000
10	(37) "For High Risk Youth	
11	Offender Reentry."	
12	Federal appropriation.....	1,000,000
13	(38) "Pennsylvania Capital	
14	Litigation Training Program."	
15	Federal appropriation.....	250,000
16	(39) "Youth Offender Reentry."	
17	Federal appropriation.....	1,700,000
18	(40) "NICS Act Record	
19	Improvement Program."	
20	Federal appropriation.....	2,000,000
21	(41) "Pittsburgh Shooting	
22	Response."	
23	Federal appropriation.....	100,000
24	(42) "Youth Promise Act."	
25	Federal appropriation.....	1,000,000
26	For victims of juvenile crime.	
27	State appropriation.....	798,000
28	For Evidence Based Prevention and	
29	Intervention.	
30	State appropriation.....	696,000

~~1 For the Weed and Seed Program.~~
~~2 State appropriation..... 450,000~~
~~3 For payments for grants in aid to~~
~~4 counties for providing intermediate~~
~~5 punishment programs.~~
~~6 State appropriation..... 3,000,000~~
~~7 For intermediate punishment~~
~~8 grants for drug and alcohol~~
~~9 treatment.~~
~~10 State appropriation..... 16,000,000~~
~~11 For research based violence~~
~~12 prevention programs.~~
~~13 State appropriation..... 500,000~~
~~14 For payments of grants to~~
~~15 political subdivisions to assist in~~
~~16 the improvement of juvenile~~
~~17 probation services.~~
~~18 State appropriation..... 5,495,000~~
~~19 For specialized probation~~
~~20 services, including school based,~~
~~21 community based, intensive~~
~~22 supervision and aftercare services.~~
~~23 State appropriation..... 12,846,000~~
~~24 For grants to the arts.~~
~~25 State appropriation..... 10,000,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for grants to the arts:~~
~~29 (1) "National Endowment for the~~
~~30 Arts Basic State Grant."~~

1	Federal appropriation.....	677,000	
2	(2) (Reserved).		
3	Section 203. Lieutenant		
4	Governor. The following amounts are		
5	appropriated to the Lieutenant		
6	Governor:	Federal	State
7	For the Office of the Lieutenant		
8	Governor, including payment of		
9	expenses of the residence at the		
10	Edward Martin Military Reservation.		
11	State appropriation.....		533,000
12	For the Board of Pardons.		
13	State appropriation.....		520,000
14	Section 204. Attorney General.		
15	The following amounts are		
16	appropriated to the Attorney		
17	General:	Federal	State
18	For general government operations		
19	of the Office of Attorney General.		
20	State appropriation.....		40,014,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1) "State Medicaid Fraud		
26	Control Units."		
27	Federal appropriation.....	3,766,000	
28	(2) "Middle Atlantic Great		
29	Lakes Organized Crime Law		
30	Enforcement Network."		

1	Federal appropriation.....	11,252,000
2	For drug law enforcement.	
3	State appropriation.....	25,437,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for drug law	
7	enforcement.	
8	(1) "High Intensity Drug	
9	Trafficking Areas."	
10	Federal appropriation.....	3,998,000
11	For local drug task forces.	
12	State appropriation.....	10,396,000
13	For a drug strike task force.	
14	State appropriation.....	2,163,000
15	For a joint local State firearm	
16	task force in a city of the first	
17	class.	
18	State appropriation.....	2,970,000
19	For witness relocation programs.	
20	State appropriation.....	381,000
21	For violence reduction witness	
22	relocation program.	
23	State appropriation.....	495,000
24	For Child Predator Interception	
25	Unit.	
26	State appropriation.....	1,425,000
27	For a capital appeals case unit.	
28	State appropriation.....	563,000
29	For charitable nonprofit	
30	conversions.	

1	State appropriation.....		1,012,000
2	For tobacco law enforcement.		
3	State appropriation.....		684,000
4	For trials resulting from		
5	indictments by multicounty grand		
6	juries.		
7	State appropriation.....		117,000
8	Section 205. Auditor General.—		
9	The following amounts are		
10	appropriated to the Auditor General:	Federal	State
11	For the Department of the Auditor		
12	General for postauditing, annually,		
13	periodically or specially, the		
14	affairs of any department, board or		
15	commission which is supported out of		
16	the General Fund, district justices,		
17	other fining offices, Volunteer		
18	Firemen's Relief Association Funds		
19	and the offices of Statewide elected		
20	officials and for the proper		
21	auditing of appropriations for or		
22	relating to public assistance,		
23	including any Federal sums		
24	supplementing such appropriations.		
25	State appropriation.....		46,034,000
26	For the Board of Claims.		
27	State appropriation.....		1,786,000
28	For transition expenses—		
29	incoming Governor.		
30	State appropriation.....		160,000

~~1 For security and other expenses~~
~~2 outgoing Governor.~~
~~3 State appropriation.....~~ 90,000
~~4 Section 206. Treasury~~
~~5 Department. The following amounts~~
~~6 are appropriated to the Treasury~~
~~7 Department:~~ Federal State
~~8 For general government operations~~
~~9 of the Treasury Department including~~
~~10 the administration of Article XIII.1~~
~~11 of the act of April 9, 1929~~
~~12 (P.L.343, No.176), known as The~~
~~13 Fiscal Code.~~
~~14 State appropriation.....~~ 35,845,000
~~15 For the Board of Finance and~~
~~16 Revenue.~~
~~17 State appropriation.....~~ 2,065,000
~~18 For the payment of the~~
~~19 Commonwealth's portion of the~~
~~20 expenses of various councils,~~
~~21 commissions, conferences, boards,~~
~~22 associations, coalitions and~~
~~23 institutes which are multistate~~
~~24 organizations of which the~~
~~25 Commonwealth has been a member for~~
~~26 at least one year and which~~
~~27 membership enables the Commonwealth~~
~~28 government to represent the citizens~~
~~29 of Pennsylvania, such organizations~~
~~30 being designed to promote or protect~~

1 ~~the member states' interests, or~~
2 ~~which promote governmental financial~~
3 ~~excellence or accountability.~~
4 ~~State appropriation.....~~ 979,000
5 ~~For publishing statements of the~~
6 ~~General Fund and other funds of the~~
7 ~~Commonwealth.~~
8 ~~State appropriation.....~~ 15,000
9 ~~For information technology~~
10 ~~modernization.~~
11 ~~State appropriation.....~~ 3,500,000
12 ~~For payment of law enforcement~~
13 ~~officers' and emergency response~~
14 ~~personnel death benefits.~~
15 ~~State appropriation.....~~ 1,745,000
16 ~~For compensation of the~~
17 ~~Commonwealth's loan and transfer~~
18 ~~agent for services and expenses in~~
19 ~~connection with the registration,~~
20 ~~transfer and payment of interest on~~
21 ~~bonds of the Commonwealth and other~~
22 ~~services required to be performed by~~
23 ~~the loan and transfer agent.~~
24 ~~State appropriation.....~~ 65,000
25 ~~For general obligation debt~~
26 ~~service or to pay all arbitrage~~
27 ~~rebates to the Federal Government~~
28 ~~required under section 148 of the~~
29 ~~Internal Revenue Code of 1986~~
30 ~~(Public Law 99-514, 26 U.S.C. §~~

$$1 \overline{) 148} \cdot$$

2	State appropriation.....	1,013,159,000
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3 ~~Section 207. (Reserved).~~

4 ~~Section 208. Department of~~

~~5 Agriculture. The following amounts~~

6 ~~are appropriated to the Department~~

7 ~~of Agriculture:~~ Federal State

8 ~~For general government operations~~

9 ~~of the Department of Agriculture.~~

10	<u>State appropriation.....</u>	<u>28,012,000</u>
----	---------------------------------	-------------------

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for general government~~

14 ~~operations:~~

15 ~~(1) "Pennsylvania Plant Pest~~

16 ~~Detection System."~~

17	Federal appropriation.....	1,300,000
----	---------------------------------------	----------------------

18 ~~(2) "Poultry Grading Service."~~

19	Federal appropriation.....	100,000
----	---------------------------------------	--------------------

20 ~~(3) "Medicated Feed Mill~~

21 ~~Inspection."~~

22	Federal appropriation.....	50,000
----	---------------------------------------	-------------------

23 ~~(4) "National School Lunch~~

24 ~~Administration."~~

25	Federal appropriation.....	1,700,000
----	---------------------------------------	----------------------

26 ~~(5) "Emergency Food Assistance."~~

27	Federal appropriation.....	4,000,000
----	---------------------------------------	----------------------

28 ~~In addition to the specific~~

29 ~~amounts appropriated herein, all~~

30 ~~other moneys received from the~~

~~1 Federal Government for emergency~~
~~2 food assistance are hereby~~
~~3 appropriated to such program.~~

~~4 (6) "ARRA Emergency Food~~
~~5 Assistance."~~

~~6 Federal appropriation.....~~ 2,000,000

~~7 In addition to the specific~~
~~8 amounts appropriated herein, all~~
~~9 other moneys received from the~~
~~10 Federal Government for emergency~~
~~11 food assistance are hereby~~
~~12 appropriated to such program.~~

~~13 (7) "Pesticide Enforcement,~~
~~14 Certification, Training and Control~~
~~15 Program."~~

~~16 Federal appropriation.....~~ 1,000,000

~~17 (8) "Agricultural Risk~~
~~18 Protection."~~

~~19 Federal appropriation.....~~ 1,000,000

~~20 (9) "Commodity Supplemental~~
~~21 Food."~~

~~22 Federal appropriation.....~~ 1,500,000

~~23 In addition to the specific~~
~~24 amounts appropriated herein, all~~
~~25 other moneys received from the~~
~~26 Federal Government for commodity~~
~~27 supplemental food are hereby~~
~~28 appropriated to such program.~~

~~29 (10) "Organic Cost~~
~~30 Distribution."~~

1	Federal appropriation.....	180,000
2	(11) "Animal Disease Control."	
3	Federal appropriation.....	2,000,000
4	(12) "Food Establishment	
5	Inspections."	
6	Federal appropriation.....	300,000
7	(13) "Integrated Pest	
8	Management."	
9	Federal appropriation.....	250,000
10	(14) "John's Disease Herd	
11	Project."	
12	Federal appropriation.....	2,000,000
13	(15) "Avian Influenza	
14	Surveillance."	
15	Federal appropriation.....	2,000,000
16	(16) "Oral Rabies Vaccine."	
17	Federal appropriation.....	100,000
18	(17) "Exotic Newcastle Disease	
19	Control."	
20	Federal appropriation.....	300,000
21	(18) "Scrapie Disease Control."	
22	Federal appropriation.....	60,000
23	(19) "Monitoring Foot and Mouth	
24	Disease."	
25	Federal appropriation.....	150,000
26	(20) "Wildlife Services."	
27	Federal appropriation.....	800,000
28	(21) "Animal Identification."	
29	Federal appropriation.....	2,000,000
30	(22) "Specialty Crops."	

1	Federal appropriation.....	1,000,000
2	(23) "Emerald Ash Borer	
3	Mitigation."	
4	Federal appropriation.....	800,000
5	(24) "ARRA Aquaculture	
6	Assistance."	
7	Federal appropriation.....	1,900,000
8	(25) "Mediation Grant."	
9	Federal appropriation.....	200,000
10	For agricultural excellence	
11	programs.	
12	State appropriation.....	310,000
13	For farmers market food coupons.	
14	State appropriation.....	2,226,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for farmers market food	
18	coupons:	
19	(1) "Farmers Market Food	
20	Coupons."	
21	Federal appropriation.....	3,500,000
22	(2) "Senior Farmers Market	
23	Nutrition."	
24	Federal appropriation.....	2,200,000
25	In addition to the specific	
26	amounts appropriated herein, all	
27	other moneys received from the	
28	Federal Government for farmers	
29	market food coupons and senior	
30	farmers market nutrition are hereby	

~~1 appropriated to such program.~~
~~2 For the administration of the~~
~~3 Agricultural Conservation Easement~~
~~4 Program.~~
~~5 State appropriation..... 277,000~~
~~6 The following Federal amounts are~~
~~7 appropriated for the Agricultural~~
~~8 Conservation Easement Program:~~
~~9 (1) "Farmland Protection."~~
~~10 Federal appropriation..... 4,000,000~~
~~11 For the administration of the~~
~~12 Nutrient Management Program.~~
~~13 State appropriation..... 311,000~~
~~14 For the Animal Health Commission.~~
~~15 State appropriation..... 4,901,000~~
~~16 For animal indemnities payments~~
~~17 to farmers for animals destroyed in~~
~~18 disease eradication programs.~~
~~19 State appropriation..... 5,000~~
~~20 For payment into the State Farm~~
~~21 Products Show Fund.~~
~~22 State appropriation..... 2,760,000~~
~~23 For development and operation of~~
~~24 an open livestock show, including~~
~~25 cattle, swine, sheep and horses.~~
~~26 State appropriation..... 184,000~~
~~27 For planning and staging of an~~
~~28 open dairy show.~~
~~29 State appropriation..... 184,000~~
~~30 For promotion and holding of~~

~~1 annual local, regional and State 4 H~~
~~2 Clubs and Future Farmers of America~~
~~3 dairy shows.~~
~~4 State appropriation.....~~ 36,000
~~5 For planning and staging ten~~
~~6 annual 4 H Club horse and pony shows~~
~~7 and one Statewide show to be held in~~
~~8 the fall as preliminary to the~~
~~9 Keystone International Livestock~~
~~10 Show.~~
~~11 State appropriation.....~~ 45,000
~~12 For grants to counties for the~~
~~13 purchase of food to be provided to~~
~~14 needy persons in this Commonwealth.~~
~~15 This amount includes up to~~
~~16 \$1,000,000 for the emergency food~~
~~17 assistance development program and~~
~~18 up to \$2,000,000 for the cost of~~
~~19 distributing bonus TEFAP commodities~~
~~20 to counties.~~
~~21 State appropriation.....~~ 18,000,000
~~22 The following Federal amounts are~~
~~23 appropriated for product promotion~~
~~24 and marketing:~~
~~25 (1) "Market Improvement."~~
~~26 Federal appropriation.....~~ 150,000
~~27 For programs to encourage~~
~~28 development of future farmers.~~
~~29 State appropriation.....~~ 54,000
~~30 For transfer to the Nutrient~~

1	appropriated for general government	
2	operations:	
3	(1) "ARC State Technical	
4	Assistance."	
5	Federal appropriation.....	192,000
6	(2) "DOE Weatherization	
7	Administration."	
8	Federal appropriation.....	812,000
9	(3) "ARRA DOE Weatherization	
10	Administration."	
11	Federal appropriation.....	4,400,000
12	(4) "SCDBG Administration."	
13	Federal appropriation.....	1,536,000
14	(4.1) "SCDBG Neighborhood	
15	Stabilization Administration."	
16	Federal appropriation.....	1,884,000
17	(5) "CSBG Administration."	
18	Federal appropriation.....	1,507,000
19	(6) "LIHEABG Administration."	
20	Federal appropriation.....	535,000
21	(7) "ARRA Homelessness	
22	Prevention Administration."	
23	Federal appropriation.....	662,000
24	(8) "ARRA SCDBG	
25	Administration."	
26	Federal appropriation.....	150,000
27	(9) "AmeriCorps Training and	
28	Technical Assistance."	
29	Federal appropriation.....	128,000
30	For the Office of Open Records.	

1	State appropriation.....	1,237,000
2	For World Trade PA.	
3	State appropriation.....	6,750,000
4	For the purpose of marketing to	
5	attract tourists to this	
6	Commonwealth.	
7	State appropriation.....	5,496,000
8	For the purpose of marketing to	
9	attract business to this	
10	Commonwealth.	
11	State appropriation.....	886,000
12	For business retention and	
13	expansion.	
14	State appropriation.....	990,000
15	For PennPORTS operations.	
16	State appropriation.....	394,000
17	For PennPORTS for the Port of	
18	Pittsburgh.	
19	State appropriation.....	767,000
20	For PennPORTS for the Port of	
21	Erie.	
22	State appropriation.....	886,000
23	For PennPORTS for the operating	
24	and administrative expenses of the	
25	Philadelphia Regional Port	
26	Authority.	
27	State appropriation.....	2,602,000
28	For PennPORTS for the debt	
29	service of the Philadelphia Regional	
30	Port Authority.	

1	State appropriation.....	4,606,000
2	For PennPORTS for a navigational	
3	system at the Philadelphia Regional	
4	Port Authority.	
5	State appropriation.....	99,000
6	For goods movement and intermodal	
7	coordination.	
8	State appropriation.....	247,000
9	For land use planning.	
10	State appropriation.....	371,000
11	For transfer to the	
12	Municipalities Financial Recovery	
13	Revolving Fund.	
14	State appropriation.....	990,000
15	For transfer to the Ben Franklin	
16	Technology Development Authority	
17	Fund. Not less than 80% of this	
18	amount shall be provided to the Ben	
19	Franklin Technology Partners.	
20	State appropriation.....	20,000,000
21	For transfer to the Commonwealth	
22	Financing Authority.	
23	State appropriation.....	83,293,000
24	For intergovernmental cooperation	
25	authorities for cities of the second	
26	class.	
27	State appropriation.....	495,000
28	For the Opportunity Grant	
29	Program.	
30	State appropriation.....	25,000,000

~~1 For customized job training~~
~~2 programs.~~
~~3 State appropriation.....~~ ~~11,000,000~~
~~4 For infrastructure development.~~
~~5 State appropriation.....~~ ~~19,000,000~~
~~6 For grants for housing and~~
~~7 redevelopment assistance as~~
~~8 authorized by the act of May 20,~~
~~9 1949 (P.L.1633, No.493), known as~~
~~10 the Housing and Redevelopment~~
~~11 Assistance Law.~~
~~12 State appropriation.....~~ ~~20,000,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for housing and~~
~~16 redevelopment:~~
~~17 (1) "DOE Weatherization."~~
~~18 Federal appropriation.....~~ ~~24,590,000~~
~~19 (2) "ARRA DOE Weatherization."~~
~~20 Federal appropriation.....~~ ~~120,000,000~~
~~21 (3) "Emergency Shelter for the~~
~~22 Homeless."~~
~~23 Federal appropriation.....~~ ~~75,000~~
~~24 (4) "LIHEAPG Weatherization~~
~~25 Program." In addition to the~~
~~26 specific amounts appropriated~~
~~27 herein, all other moneys received~~
~~28 from the Federal Government for the~~
~~29 weatherization portion of the LIHEAP~~
~~30 Program, either through an increase~~

~~1 in the regular program or pursuant~~
~~2 to a Presidential release of~~
~~3 contingency funds, are hereby~~
~~4 appropriated to this program.~~
~~5 Federal appropriation..... 30,000,000~~
~~6 (5) "SCDBG HUD Disaster~~
~~7 Recovery."~~
~~8 Federal appropriation..... 2,000,000~~
~~9 For accessible housing.~~
~~10 State appropriation..... 1,100,000~~
~~11 The following Federal amounts are~~
~~12 appropriated for family savings~~
~~13 banks:~~
~~14 (1) "Assets for Independence."~~
~~15 Federal appropriation..... 1,000,000~~
~~16 For shared municipal services.~~
~~17 State appropriation..... 495,000~~
~~18 For the New Communities Program.~~
~~19 State appropriation..... 10,000,000~~
~~20 For the payment of the~~
~~21 Commonwealth's share of the costs of~~
~~22 the operation of the Appalachian~~
~~23 Regional Commission and the Office~~
~~24 of the Appalachian States' regional~~
~~25 representative.~~
~~26 State appropriation..... 850,000~~
~~27 For the Community Action Team~~
~~28 (CAT).~~
~~29 State appropriation..... 306,000~~
~~30 For payment of grants to~~

1	Federal appropriation.....	250,000	
2	The following Federal amounts are		
3	appropriated for community		
4	conservation and employment:		
5	(1) "CSBG Program."		
6	Federal appropriation.....	29,500,000	
7	For industrial resource centers.		
8	State appropriation.....		6,885,000
9	For early intervention for		
10	distressed municipalities.		
11	State appropriation.....		733,000
12	For grants to issuing authorities		
13	under the Infrastructure and		
14	Facilities Improvement Program.		
15	State appropriation.....		30,000,000
16	Section 210. Department of		
17	Conservation and Natural		
18	Resources. The following amounts		
19	are appropriated to the Department		
20	of Conservation and Natural		
21	Resources:	Federal	State
22	For general government operations		
23	of the Department of Conservation		
24	and Natural Resources.		
25	State appropriation.....		19,651,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for general government		
29	operations:		
30	(1) "Topographic and Geologic		

1 ~~Survey Grants."~~

2 ~~Federal appropriation.....~~ ~~2,055,000~~

3 ~~(2) "Bituminous Coal Resources."~~

4 ~~Federal appropriation.....~~ ~~150,000~~

5 ~~(3) "Intermodal Surface~~

6 ~~Transportation Act."~~

7 ~~Federal appropriation.....~~ ~~5,000,000~~

8 ~~(4) "Land and Water Conservation~~

9 ~~Fund." In addition to these funds,~~

10 ~~any contingency funds made available~~

11 ~~to the Commonwealth under the~~

12 ~~Federal Land and Water Conservation~~

13 ~~Fund Act are hereby appropriated.~~

14 ~~Federal appropriation.....~~ ~~12,000,000~~

15 ~~(5) "For Flood Hazard Mapping."~~

16 ~~Federal appropriation.....~~ ~~510,000~~

17 ~~(6) "Highlands Conservation~~

18 ~~Program."~~

19 ~~Federal appropriation.....~~ ~~500,000~~

20 ~~For State parks operations.~~

21 ~~State appropriation.....~~ ~~49,874,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for State parks:~~

25 ~~(1) "Recreational Trails."~~

26 ~~Federal appropriation.....~~ ~~6,000,000~~

27 ~~For State forests operations.~~

28 ~~State appropriation.....~~ ~~16,975,000~~

29 ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

~~1 appropriated for State forests:~~
~~2 (1) "Forest Fire Protection and~~
~~3 Control."~~
~~4 Federal appropriation..... 2,000,000~~
~~5 (2) "Forestry Incentives and~~
~~6 Agricultural Conservation."~~
~~7 Federal appropriation..... 175,000~~
~~8 (3) "Forest Management and~~
~~9 Processing."~~
~~10 Federal appropriation..... 3,800,000~~
~~11 (4) "Aid to Volunteer Fire~~
~~12 Companies."~~
~~13 Federal appropriation..... 750,000~~
~~14 (5) "Wetland Protection Fund."~~
~~15 Federal appropriation..... 300,000~~
~~16 For forest pest management.~~
~~17 State appropriation..... 1,849,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for forest pest~~
~~21 management:~~
~~22 (1) "Forest Insect and Disease~~
~~23 Control."~~
~~24 Federal appropriation..... 4,000,000~~
~~25 For payment of annual fixed~~
~~26 charges in lieu of taxes to counties~~
~~27 and townships on land acquired for~~
~~28 water conservation and flood~~
~~29 control.~~
~~30 State appropriation..... 65,000~~

~~1 For payment of annual fixed~~
~~2 charges in lieu of taxes to~~
~~3 political subdivisions for school~~
~~4 districts on lands acquired by the~~
~~5 Commonwealth for Project 70.~~
~~6 State appropriation.....~~ 35,000
~~7 For payment of annual fixed~~
~~8 charges in lieu of taxes to~~
~~9 counties, school districts and~~
~~10 townships on forest lands.~~
~~11 State appropriation.....~~ 2,526,000
~~12 For payment of annual fixed~~
~~13 charges in lieu of taxes to~~
~~14 counties, school districts and local~~
~~15 municipalities on State park lands.~~
~~16 State appropriation.....~~ 400,000
~~17 Section 211. Department of~~
~~18 Corrections. The following amounts~~
~~19 are appropriated to the Department~~
~~20 of Corrections:~~ Federal State
~~21 For general government operations~~
~~22 of the Department of Corrections.~~
~~23 State appropriation.....~~ 32,314,000
~~24 For inmate medical care.~~
~~25 State appropriation.....~~ 246,299,000
~~26 For inmate education and~~
~~27 training.~~
~~28 State appropriation.....~~ 43,900,000
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for inmate education~~
~~2 and training.~~
~~3 (1) "Youth Offenders Education."~~
~~4 Federal appropriation..... 1,088,000~~
~~5 (2) "Correctional Education."~~
~~6 Federal appropriation..... 1,338,000~~
~~7 For the State correctional~~
~~8 institutions.~~
~~9 State appropriation..... 1,426,655,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for the State~~
~~13 correctional institutions:~~
~~14 (1) "SABG Drug and Alcohol~~
~~15 Programs."~~
~~16 Federal appropriation..... 2,100,000~~
~~17 (2) "Reimbursement for Alien~~
~~18 Inmates."~~
~~19 Federal appropriation..... 1,835,000~~
~~20 (3) "Changing Offender~~
~~21 Behavior."~~
~~22 Federal appropriation..... 800,000~~
~~23 (4) "Prison Rape Elimination."~~
~~24 Federal appropriation..... 200,000~~
~~25 (5) "ARRA Fiscal~~
~~26 Stabilization."~~
~~27 Federal appropriation..... 172,911,000~~
~~28 (6) "Volunteer Support."~~
~~29 Federal appropriation..... 40,000~~
~~30 Section 212. Department of~~

1	Federal appropriation.....	600,000
2	(8) "Vocational Education	
3	Administration."	
4	Federal appropriation.....	3,910,000
5	(9) "Title II Improving	
6	Teacher Quality	
7	Administration/State."	
8	Federal appropriation.....	5,400,000
9	(10) "Byrd Scholarships."	
10	Federal appropriation.....	1,541,000
11	(11) "Homeless Assistance."	
12	Federal appropriation.....	3,426,000
13	(12) "DFSC Administration."	
14	Federal appropriation.....	850,000
15	(13) "School Health Education	
16	Programs."	
17	Federal appropriation.....	600,000
18	(14) "Learn and Serve America	
19	School-based."	
20	Federal appropriation.....	882,000
21	(15) "Environmental Education	
22	Workshops."	
23	Federal appropriation.....	140,000
24	(16) "Charter Schools	
25	Initiatives."	
26	Federal appropriation.....	4,100,000
27	(17) "Educational Technology	
28	Administration."	
29	Federal appropriation.....	800,000
30	(18) "Advanced Placement	

1	Testing."	
2	Federal appropriation.....	272,000
3	(19) "Medical Assistance	
4	Nurses Aide Training."	
5	Federal appropriation.....	300,000
6	(20) "State and Community	
7	Highway Safety."	
8	Federal appropriation.....	1,200,000
9	(21) "Reading First Initiative	
10	Administration."	
11	Federal appropriation.....	4,000,000
12	(22) "Title IV 21st Century	
13	Community Learning Centers	
14	Administration."	
15	Federal appropriation.....	4,000,000
16	(23) "National Assessment of	
17	Educational Progress (NAEP)."	
18	Federal appropriation.....	200,000
19	(24) "Migrant Education	
20	Coordination Program."	
21	Federal appropriation.....	100,000
22	(25) "College Access Challenge	
23	Grant Program."	
24	Federal appropriation.....	2,105,000
25	(26) "Jacob Javits Gifted and	
26	Talented Students."	
27	Federal appropriation.....	394,000
28	(27) "School Improvement	
29	Grants."	
30	Federal appropriation.....	60,000,000

1 ~~(28) "Foreign Language~~
 2 ~~Assistance."~~
 3 ~~Federal appropriation.....~~ ~~400,000~~
 4 ~~For information and technology~~
 5 ~~improvement.~~
 6 ~~State appropriation.....~~ ~~3,465,000~~
 7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for information and~~
 10 ~~technology improvement:~~
 11 ~~(1) "Statewide Data System."~~
 12 ~~Federal appropriation.....~~ ~~2,618,000~~
 13 ~~(2) "ARRA Statewide~~
 14 ~~Longitudinal Data System."~~
 15 ~~Federal appropriation.....~~ ~~20,000,000~~
 16 ~~For teacher certification.~~
 17 ~~State appropriation.....~~ ~~2,400,000~~
 18 ~~For PA assessment.~~
 19 ~~State appropriation.....~~ ~~37,620,000~~
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for PA assessment:~~
 23 ~~(1) "Title VI Part A State~~
 24 ~~Assessment."~~
 25 ~~Federal appropriation.....~~ ~~15,000,000~~
 26 ~~(2) "Grants for Enhanced~~
 27 ~~Assessment Instruments."~~
 28 ~~Federal appropriation.....~~ ~~1,000,000~~
 29 ~~For the State Library, providing~~
 30 ~~reference services and administering~~

1 ~~aid to public libraries.~~
 2 ~~State appropriation.....~~ 2,372,000
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for the State Library:~~
 6 ~~(1) "LSTA Library~~
 7 ~~Development."~~
 8 ~~Federal appropriation.....~~ 7,210,000
 9 ~~(2) "Save America's Treasures."~~
 10 ~~Federal appropriation.....~~ 150,000
 11 ~~For programs of education and~~
 12 ~~training at youth development~~
 13 ~~centers and the monitoring of~~
 14 ~~programs of education and training~~
 15 ~~provided to incarcerated juveniles.~~
 16 ~~State appropriation.....~~ 11,039,000
 17 ~~For payment of basic education~~
 18 ~~funding to school districts.~~
 19 ~~State appropriation.....~~ 5,226,142,000
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for Basic Education~~
 23 ~~Funding:~~
 24 ~~(1) "ARRA Fiscal Stabilization~~
 25 ~~Basic Education."~~
 26 ~~Federal appropriation.....~~ 654,747,000
 27 ~~Payments to each school district~~
 28 ~~shall be from both the Federal~~
 29 ~~appropriation for "ARRA Fiscal~~
 30 ~~Stabilization Basic Education"~~

1 ~~and the State appropriation for~~
2 ~~payment of basic education funding~~
3 ~~to school districts in proportion to~~
4 ~~each appropriation's share of the~~
5 ~~total allocation for basic education~~
6 ~~funding.~~

7 ~~For basic education formula~~
8 ~~enhancements.~~

9 ~~State appropriation.....~~ 2,000,000

10 ~~For dual enrollment grants to~~
11 ~~school districts.~~

12 ~~State appropriation.....~~ 8,000,000

13 ~~For school improvement grants.~~

14 ~~State appropriation.....~~ 11,326,000

15 ~~For PA Accountability Grants.~~

16 ~~State appropriation.....~~ 271,425,000

17 ~~For the Pre-K Counts Program.~~

18 ~~State appropriation.....~~ 85,937,000

19 ~~For Head Start Supplemental~~
20 ~~Assistance.~~

21 ~~State appropriation.....~~ 38,696,000

22 ~~For the Educational Assistance~~
23 ~~Program.~~

24 ~~State appropriation.....~~ 55,342,000

25 ~~For the Science: It's Elementary~~
26 ~~Program.~~

27 ~~State appropriation.....~~ 13,489,000

28 ~~For teacher professional~~
29 ~~development.~~

30 ~~State appropriation.....~~ 22,750,000

~~1 For payments on account of~~
~~2 nonpublic and charter school pupil~~
~~3 transportation.~~
~~4 State appropriation.....~~ 78,205,000
~~5 For payments on account of~~
~~6 special education of exceptional~~
~~7 children.~~
~~8 State appropriation.....~~ 1,026,815,000
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for special education:~~
~~12 (1) "Individuals with~~
~~13 Disabilities Education Local."~~
~~14 Federal appropriation.....~~ 425,823,000
~~15 (2) "ARRA Individuals with~~
~~16 Disabilities Education Local."~~
~~17 Federal appropriation.....~~ 172,883,000
~~18 For payments for early~~
~~19 intervention services.~~
~~20 State appropriation.....~~ 186,142,000
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for payments for early~~
~~24 intervention services:~~
~~25 (1) "Individuals with~~
~~26 Disabilities Education."~~
~~27 Federal appropriation.....~~ 16,000,000
~~28 (2) "ARRA Individuals with~~
~~29 Disabilities Education."~~
~~30 Federal appropriation.....~~ 7,545,000

1	For payment for tuition to school	
2	districts providing education to	
3	nonresident orphaned children placed	
4	in private homes by the court and	
5	nonresident inmates of children's	
6	institutions.	
7	State appropriation.....	58,484,000
8	For payments of annual fixed	
9	charges to school districts in lieu	
10	of taxes for land acquired by the	
11	Commonwealth for water conservation	
12	or flood prevention.	
13	State appropriation.....	188,000
14	For payment for maintenance of	
15	summer schools for school age	
16	children of migrant laborers,	
17	including child care services.	
18	State appropriation.....	1,131,000
19	For payments to Pennsylvania	
20	Charter Schools for the Deaf and	
21	Blind.	
22	State appropriation.....	39,401,000
23	For special education approved	
24	private schools.	
25	State appropriation.....	98,098,000
26	For payment of the Commonwealth's	
27	share of the approved operating	
28	costs and lease payments of	
29	intermediate units.	
30	State appropriation.....	5,498,000

~~1 For grants to school districts to~~
~~2 assist in meeting Federal matching~~
~~3 requirements for grants received~~
~~4 under the Federal Child Nutrition~~
~~5 Act and to aid in providing a food~~
~~6 program for needy children.~~

~~7 State appropriation.....~~ 31,765,000

~~8 The following Federal amounts are~~
~~9 appropriated to supplement the sum~~
~~10 appropriated for school food~~
~~11 services:~~

~~12 (1) "Food and Nutrition~~
~~13 Local."~~

~~14 Federal appropriation.....~~ 495,184,000

~~15 (2) "ARRA Food and Nutrition~~
~~16 Local."~~

~~17 Federal appropriation.....~~ 250,000

~~18 For Prescription for Pennsylvania~~
~~19 School Food Services.~~

~~20 State appropriation.....~~ 3,373,000

~~21 For payment of the Commonwealth's~~
~~22 share of Federal Social Security~~
~~23 taxes for public school employees.~~

~~24 State appropriation.....~~ 546,155,000

~~25 For payment of required~~
~~26 contribution for public school~~
~~27 employees' retirement.~~

~~28 State appropriation.....~~ 399,724,000

~~29 For high school reform.~~

~~30 State appropriation.....~~ 3,663,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated for basic education:~~
 3 ~~(1) "ESEA Title I Local."~~
 4 ~~Federal appropriation.....~~ ~~625,000,000~~
 5 ~~(2) "ARRA ESEA Title I~~
 6 ~~Local."~~
 7 ~~Federal appropriation.....~~ ~~96,001,000~~
 8 ~~(3) "DFSC School Districts."~~
 9 ~~Federal appropriation.....~~ ~~10,076,000~~
 10 ~~(4) "Title II Improving~~
 11 ~~Teacher Quality Local."~~
 12 ~~Federal appropriation.....~~ ~~152,000,000~~
 13 ~~(5) "Educational Technology~~
 14 ~~Local."~~
 15 ~~Federal appropriation.....~~ ~~9,000,000~~
 16 ~~(6) "Reading First Initiative~~
 17 ~~Local."~~
 18 ~~Federal appropriation.....~~ ~~4,291,000~~
 19 ~~(7) "Title IV 21st Century~~
 20 ~~Community Learning Centers Local."~~
 21 ~~Federal appropriation.....~~ ~~50,000,000~~
 22 ~~(8) "Title III Language~~
 23 ~~Instruction for LEP and Immigrant~~
 24 ~~Students."~~
 25 ~~Federal appropriation.....~~ ~~16,532,000~~
 26 ~~(9) "Title VI Rural and Low~~
 27 ~~Income Schools Local."~~
 28 ~~Federal appropriation.....~~ ~~1,300,000~~
 29 ~~(10) "ARRA School Improvement~~
 30 ~~Programs Education Technology."~~

1	Federal appropriation.....	15,303,000
2	(11) "ARRA ESEA Title I	
3	School Improvement."	
4	Federal appropriation.....	80,800,000
5	(12) "ARRA Education for	
6	Homeless Children and Youths."	
7	Federal appropriation.....	375,000
8	(13) "ARRA Innovation Fund."	
9	Federal appropriation.....	43,000,000
10	(14) "ARRA Race to the Top."	
11	Federal appropriation.....	335,000,000
12	(15) "ARRA Teacher Incentive	
13	Fund."	
14	Federal appropriation.....	15,000,000
15	(16) "ARRA Teacher Quality	
16	Enhancements."	
17	Federal appropriation.....	10,000,000
18	(17) "ARRA Pennsylvania	
19	Education Network."	
20	Federal appropriation.....	99,580,000
21	(18) "ARRA Pennsylvania Public	
22	Computer Centers."	
23	Federal appropriation.....	10,000,000
24	(19) "ARRA Pennsylvania	
25	Sustainable Broadband."	
26	Federal appropriation.....	30,000,000
27	(20) "Evaluation of State and	
28	Local Programs."	
29	Federal appropriation.....	1,200,000
30	(21) "Title I Childhood	

1	Grants."	
2	Federal appropriation.....	18,000,000
3	For services to nonpublic	
4	schools.	
5	State appropriation.....	91,933,000
6	For textbooks, instructional	
7	material and instructional equipment	
8	for nonpublic schools.	
9	State appropriation.....	28,115,000
10	For a subsidy to public	
11	libraries.	
12	State appropriation.....	58,800,000
13	To provide aid to the Free	
14	Library of Philadelphia and the	
15	Carnegie Library of Pittsburgh to	
16	meet the costs incurred in serving	
17	as regional libraries in the	
18	distribution of braille reading	
19	materials, talking book machines and	
20	other reading materials to persons	
21	who are blind or otherwise disabled.	
22	State appropriation.....	2,897,000
23	For library access.	
24	State appropriation.....	2,970,000
25	For reimbursements to school	
26	districts for their charter school	
27	payments.	
28	State appropriation.....	226,936,000
29	For payment of approved operating	
30	expenses of community colleges.	

1	State appropriation.....	214,217,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for payment of approved	
5	operating expenses of community	
6	colleges:	
7	(1) "ARRA Fiscal Stabilization	
8	Higher Education."	
9	Federal appropriation.....	21,524,000
10	For transfer to the Community	
11	College Capital Fund.	
12	State appropriation.....	46,369,000
13	For higher education equal	
14	opportunity program grants.	
15	State appropriation.....	2,700,000
16	For annual payments to	
17	institutions of higher learning for	
18	defraying the expenses of deaf or	
19	blind students.	
20	State appropriation.....	52,000
21	For a medical college in north	
22	eastern Pennsylvania.	
23	State appropriation.....	3,850,000
24	Section 213. Department of	
25	Environmental Protection. The	
26	following amounts are appropriated	
27	to the Department of Environmental	
28	Protection:	Federal State
29	For general government operations	
30	of the Department of Environmental	

1	Protection.	
2	State appropriation.....	14,301,000
3	For environmental program	
4	management.	
5	State appropriation.....	32,367,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for environmental	
9	program management:	
10	(1) "Coastal Zone Management."	
11	Federal appropriation.....	4,700,000
12	(2) "Construction Management	
13	Assistance Grants Administration."	
14	Federal appropriation.....	1,400,000
15	(3) "Storm Water Permitting	
16	Initiative."	
17	Federal appropriation.....	2,300,000
18	(4) "Safe Drinking Water Act	
19	Management."	
20	Federal appropriation.....	5,500,000
21	(5) "Water Pollution Control	
22	Grants Management."	
23	Federal appropriation.....	5,500,000
24	(6) "Air Pollution Control	
25	Grants Management."	
26	Federal appropriation.....	2,700,000
27	(7) "Surface Mine Conservation."	
28	Federal appropriation.....	6,500,000
29	(8) "Wetland Protection Fund."	
30	Federal appropriation.....	840,000

1	(9) "Diagnostic X-ray Equipment	
2	Testing."	
3	Federal appropriation.....	450,000
4	(10) "Water Quality Outreach	
5	Operator Training."	
6	Federal appropriation.....	200,000
7	(11) "Water Quality Management	
8	Planning Grants."	
9	Federal appropriation.....	1,150,000
10	(11.1) "ARRA Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,567,000
13	(12) "Small Operator's	
14	Assistance."	
15	Federal appropriation.....	2,000,000
16	(13) "Wellhead Protection Fund."	
17	Federal appropriation.....	250,000
18	(14) "Indoor Radon Abatement."	
19	Federal appropriation.....	600,000
20	(15) "Non Point Source	
21	Implementation 319(h)."	
22	Federal appropriation.....	12,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	3,000,000
28	(18) "ARRA Survey Studies."	
29	Federal appropriation.....	14,474,000
30	(19) "National Dam Safety."	

1	Federal appropriation.....	150,000
2	(20) "Training Reimbursement	
3	Program for Small Systems."	
4	Federal appropriation.....	3,500,000
5	(21) "State Energy Program	
6	(SEP)."	
7	Federal appropriation.....	11,000,000
8	(22) "ARRA State Energy	
9	Program."	
10	Federal appropriation.....	184,000,000
11	(23) "Pollution Prevention."	
12	Federal appropriation.....	800,000
13	(24) "Energy and Environmental	
14	Opportunities."	
15	Federal appropriation.....	1,200,000
16	(25) "Surface Mine	
17	Conservation."	
18	Federal appropriation.....	680,000
19	For the Chesapeake Bay Pollution	
20	Abatement Program.	
21	State appropriation.....	3,002,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Chesapeake Bay	
25	Pollution Abatement Program:	
26	(1) "Chesapeake Bay Pollution	
27	Abatement."	
28	Federal appropriation.....	6,200,000
29	For environmental protection	
30	operations.	

1	State appropriation.....	84,218,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for environmental	
5	protection operations:	
6	(1) "EPA Planning Grant	
7	Administration."	
8	Federal appropriation.....	8,400,000
9	(2) "Water Pollution Control	
10	Grants."	
11	Federal appropriation.....	8,900,000
12	(3) "Air Pollution Control	
13	Grants."	
14	Federal appropriation.....	4,075,000
15	(4) "Surface Mine Control and	
16	Reclamation."	
17	Federal appropriation.....	11,344,000
18	(5) "Training and Education of	
19	Underground Coal Miners."	
20	Federal appropriation.....	1,700,000
21	(6) "Construction Management	
22	Assistance Grants."	
23	Federal appropriation.....	350,000
24	(7) "Safe Drinking Water."	
25	Federal appropriation.....	5,700,000
26	(8) "Oil Pollution Spills	
27	Removal."	
28	Federal appropriation.....	1,000,000
29	For the black fly control	
30	project.	

1	State appropriation.....	3,692,000
2	For West Nile virus control.	
3	State appropriation.....	4,607,000
4	For flood control projects.	
5	State appropriation.....	4,133,000
6	For sewage facilities planning	
7	grants.	
8	State appropriation.....	900,000
9	For sewage facilities enforcement	
10	grants.	
11	State appropriation.....	2,700,000
12	For payment of Pennsylvania's	
13	share of the expenses of the River	
14	Master for the Delaware River.	
15	State appropriation.....	88,000
16	For support of the Ohio River	
17	Basin Commission.	
18	State appropriation.....	13,000
19	For support of the Susquehanna	
20	River Basin Commission.	
21	State appropriation.....	660,000
22	For support of the Interstate	
23	Commission on the Potomac River	
24	Basin.	
25	State appropriation.....	49,000
26	For conduct of the Delaware River	
27	Basin Commission.	
28	State appropriation.....	1,020,000
29	For support of the Ohio River	
30	Valley Water Sanitation Commission.	

1	State appropriation.....		148,000
2	For support of the Chesapeake Bay		
3	Commission.		
4	State appropriation.....		248,000
5	For transfer to the Conservation		
6	District Fund.		
7	State appropriation.....		3,029,000
8	For payment of Pennsylvania's		
9	share of the costs of the Interstate		
10	Mining Commission.		
11	State appropriation.....		33,000
12	Section 214. Department of		
13	General Services. The following		
14	amounts are appropriated to the		
15	Department of General Services:	Federal	State
16	For general government operations		
17	of the Department of General		
18	Services, including the		
19	administration and operation of the		
20	Capitol Police.		
21	State appropriation.....		72,566,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for general government		
25	operations:		
26	(1) "ARRA Fiscal Stabilization		
27	Administration."		
28	Federal appropriation.....	500,000	
29	For rental and municipal charges.		
30	State appropriation.....		21,462,000

~~1 For utility costs, including~~
~~2 implementation of third party shared~~
~~3 savings programs.~~
~~4 State appropriation.....~~ 26,864,000
~~5 For excess insurance coverage.~~
~~6 State appropriation.....~~ 1,367,000
~~7 For fire protection services for~~
~~8 the Capitol complex in Harrisburg.~~
~~9 State appropriation.....~~ 990,000
~~10 Section 215. Department of~~
~~11 Health. The following amounts are~~
~~12 appropriated to the Department of~~
~~13 Health:~~ Federal State
~~14 For general government operations~~
~~15 of the Department of Health.~~
~~16 State appropriation.....~~ 24,649,000
~~17 The following Federal amounts are~~
~~18 appropriated to supplement the sum~~
~~19 appropriated for general government~~
~~20 operations:~~
~~21 (1) "WIC Administration and~~
~~22 Operation."~~
~~23 Federal appropriation.....~~ 21,801,000
~~24 (2) "Health Assessment."~~
~~25 Federal appropriation.....~~ 535,000
~~26 (3) "PHHSBG Administration and~~
~~27 Operation."~~
~~28 Federal appropriation.....~~ 3,222,000
~~29 (4) "SABG Administration and~~
~~30 Operation."~~

1	Federal appropriation.....	8,203,000
2	(5) "MCHSBG Administration and	
3	Operation."	
4	Federal appropriation.....	15,718,000
5	(6) "Adult Blood Lead	
6	Epidemiology."	
7	Federal appropriation.....	136,000
8	(7) "EMS for Children."	
9	Federal appropriation.....	155,000
10	(8) "TB Administration and	
11	Operation."	
12	Federal appropriation.....	850,000
13	(9) "Trauma Planning."	
14	Federal appropriation.....	60,000
15	(10) "Lead Administration and	
16	Operation."	
17	Federal appropriation.....	1,064,000
18	(11) "AIDS Health Education	
19	Administration and Operation."	
20	Federal appropriation.....	4,110,000
21	(12) "Primary Care Cooperative	
22	Agreements."	
23	Federal appropriation.....	343,000
24	(13) "HIV/AIDS Surveillance."	
25	Federal appropriation.....	1,383,000
26	(14) "HIV Care Administration	
27	and Operation."	
28	Federal appropriation.....	3,637,000
29	(15) "Crash Outcomes Data	
30	Evaluation."	

1	Federal appropriation.....	54,000
2	(16) "Substance Abuse Special	
3	Projects Administration and	
4	Operation."	
5	Federal appropriation.....	717,000
6	(17) "Rural Access to Emergency	
7	Devices."	
8	Federal appropriation.....	160,000
9	(18) "Cancer Prevention and	
10	Control."	
11	Federal appropriation.....	7,699,000
12	(19) "Environmental Public	
13	Health Tracking."	
14	Federal appropriation.....	1,707,000
15	(20) "Health Equity."	
16	Federal appropriation.....	225,000
17	(21) "ARRA Health Information	
18	Technology."	
19	Federal appropriation.....	6,500,000
20	(22) "ARRA Lead	
21	Administration and Operation."	
22	Federal appropriation.....	51,000
23	For the Organ Donation Awareness	
24	Program.	
25	State appropriation.....	49,000
26	For diabetes programs.	
27	State appropriation.....	198,000
28	For quality assurance.	
29	State appropriation.....	18,056,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~
~~2 appropriated for quality assurance:~~
~~3 (1) "Medicare Health Service~~
~~4 Agency Certification."~~
~~5 Federal appropriation..... 11,400,000~~
~~6 (2) "Medicaid Certification."~~
~~7 Federal appropriation..... 6,500,000~~
~~8 (3) "ARRA Ambulatory Surgical~~
~~9 Infection Prevention."~~
~~10 Federal appropriation..... 589,000~~
~~11 For Prescription for Pennsylvania~~
~~12 Health Care Associated Infections.~~
~~13 State appropriation..... 1,308,000~~
~~14 For vital statistics.~~
~~15 State appropriation..... 7,165,000~~
~~16 The following Federal amounts are~~
~~17 appropriated to supplement the sum~~
~~18 appropriated for vital statistics:~~
~~19 (1) "Cooperative Health~~
~~20 Statistics."~~
~~21 Federal appropriation..... 1,508,000~~
~~22 (2) "Health Statistics."~~
~~23 Federal appropriation..... 161,000~~
~~24 For the State Laboratory.~~
~~25 State appropriation..... 4,404,000~~
~~26 The following Federal amounts are~~
~~27 appropriated to supplement the sum~~
~~28 appropriated for the State~~
~~29 Laboratory:~~
~~30 (1) "Clinical Laboratory~~

1	Improvement."	
2	Federal appropriation.....	638,000
3	(2) "Epidemiology and Laboratory	
4	Surveillance and Response."	
5	Federal appropriation.....	1,452,000
6	(3) "Food Emergency Response."	
7	Federal appropriation.....	354,000
8	For the State health care	
9	centers.	
10	State appropriation.....	22,963,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the State health	
14	care centers:	
15	(1) "Disease Control	
16	Immunization Program Project	
17	Grants."	
18	Federal appropriation.....	11,571,000
19	(2) "ARRA Disease Control	
20	Immunization Program Project	
21	Grants."	
22	Federal appropriation.....	5,385,000
23	(3) "PHHSBG Block Program	
24	Services."	
25	Federal appropriation.....	3,508,000
26	(4) "Preventive Health Special	
27	Projects."	
28	Federal appropriation.....	5,079,000
29	(5) "Steps to a Healthier U.S."	
30	Federal appropriation.....	88,000

~~(6) "Sexual Violence Prevention~~
~~and Education."~~
~~Federal appropriation.....~~ ~~2,022,000~~
~~(7) "ARRA Prevention and~~
~~Wellness."~~
~~Federal appropriation.....~~ ~~10,402,000~~
~~For sexually transmitted disease~~
~~screening and treatment.~~
~~State appropriation.....~~ ~~1,950,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for sexually~~
~~transmitted disease screening and~~
~~treatment:~~
~~(1) "Survey and Follow up~~
~~Sexually Transmitted Diseases."~~
~~Federal appropriation.....~~ ~~2,823,000~~
~~For the primary health care~~
~~practitioner program.~~
~~State appropriation.....~~ ~~4,136,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the primary health~~
~~care practitioner program:~~
~~(1) "Loan Repayment Program."~~
~~Federal appropriation.....~~ ~~312,000~~
~~(2) "Rural Hospital Flexibility~~
~~Program."~~
~~Federal appropriation.....~~ ~~558,000~~
~~(3) "ARRA Health Professions~~

1 ~~Workforce Development."~~

2 ~~Federal appropriation.....~~ 315,000

3 ~~For screening of newborns.~~

4 ~~State appropriation.....~~ 4,399,000

5 ~~For expanded cervical cancer~~

6 ~~screening.~~

7 ~~State appropriation.....~~ 711,000

8 ~~For cancer control programs.~~

9 ~~State appropriation.....~~ 828,000

10 ~~For breast and cervical cancer~~

11 ~~screenings.~~

12 ~~State appropriation.....~~ 1,591,000

13 ~~For AIDS programs.~~

14 ~~State appropriation.....~~ 7,672,000

15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~

17 ~~appropriated for AIDS programs:~~

18 ~~(1) "AIDS Health Education."~~

19 ~~Federal appropriation.....~~ 1,640,000

20 ~~(2) "HIV Care."~~

21 ~~Federal appropriation.....~~ 12,000,000

22 ~~(3) "Housing Opportunities for~~

23 ~~People with AIDS."~~

24 ~~Federal appropriation.....~~ 1,965,000

25 ~~For reimbursement to school~~

26 ~~districts on account of health~~

27 ~~services.~~

28 ~~State appropriation.....~~ 37,620,000

29 ~~For maintenance of local health~~

30 ~~departments.~~

1 ~~State appropriation.....~~ 27,781,000
2 ~~For local health departments for~~
3 ~~environmental health services.~~
4 ~~State appropriation.....~~ 7,638,000
5 ~~For maternal and child health~~
6 ~~services.~~
7 ~~State appropriation.....~~ 2,448,000
8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for maternal and child~~
11 ~~health:~~
12 ~~(1) "MCH Lead Poisoning~~
13 ~~Prevention and Abatement."~~
14 ~~Federal appropriation.....~~ 2,945,000
15 ~~(2) "ARRA MCH Lead Poisoning~~
16 ~~Prevention and Abatement."~~
17 ~~Federal appropriation.....~~ 388,000
18 ~~(3) "MCHSBG Program Services,"~~
19 ~~including \$150,000 for epilepsy~~
20 ~~services.~~
21 ~~Federal appropriation.....~~ 15,282,000
22 ~~(4) "Special Supplemental Food~~
23 ~~Service Program for Women, Infants~~
24 ~~and Children (WIC)."~~ In addition to
25 the specific amounts appropriated
26 herein, all other moneys received
27 from the Federal Government for the
28 Special Supplemental Food Service
29 Program for Women, Infants and
30 Children are hereby appropriated to

1 ~~the program.~~

2 ~~Federal appropriation.....~~ 273,148,000

3 ~~(5) "ARRA Special Supplemental~~

4 ~~Food Service Program for Women,~~

5 ~~Infants and Children (WIC)." In~~

6 ~~addition to the specific amounts~~

7 ~~appropriated herein, all other~~

8 ~~moneys received from the Federal~~

9 ~~Government for the Special~~

10 ~~Supplemental Food Service Program~~

11 ~~for Women, Infants and Children are~~

12 ~~hereby appropriated to the program.~~

13 ~~Federal appropriation.....~~ 1,581,000

14 ~~(6) "Abstinence Education."~~

15 ~~Federal appropriation.....~~ 1,693,000

16 ~~(7) "Traumatic Brain Injury."~~

17 ~~Federal appropriation.....~~ 282,000

18 ~~(8) "Environmental Assessment~~

19 ~~Child Lead Poisoning."~~

20 ~~Federal appropriation.....~~ 209,000

21 ~~(9) "ARRA Environmental~~

22 ~~Assessment Child Lead Poisoning."~~

23 ~~Federal appropriation.....~~ 22,000

24 ~~(10) "Family Health Special~~

25 ~~Projects."~~

26 ~~Federal appropriation.....~~ 5,029,000

27 ~~(11) "Screening Newborns."~~

28 ~~Federal appropriation.....~~ 793,000

29 ~~(12) "ARRA Screening~~

30 ~~Newborns."~~

1	Federal appropriation.....	81,000
2	(13) "Newborn Hearing Screening	
3	and Intervention."	
4	Federal appropriation.....	363,000
5	For grants to counties and	
6	private facilities to finance drug	
7	and alcohol abuse treatment and	
8	prevention programs and for	
9	Statewide development of an	
10	information technology	
11	infrastructure for the State.	
12	State appropriation.....	41,750,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for alcohol and drug	
16	grant programs:	
17	(1) "SABG Drug and Alcohol	
18	Services."	
19	Federal appropriation.....	54,123,000
20	(2) "Substance Abuse Special	
21	Project Grants."	
22	Federal appropriation.....	2,981,000
23	For tuberculosis screening and	
24	treatment.	
25	State appropriation.....	986,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for tuberculosis	
29	screening and treatment:	
30	(1) "Tuberculosis Control	

1	Program."		
2	Federal appropriation.....	225,000	
3	For renal dialysis services.		
4	State appropriation.....		6,779,000
5	For services to children with		
6	special needs.		
7	State appropriation.....		1,564,000
8	For adult cystic fibrosis.		
9	State appropriation.....		669,000
10	For diagnosis and treatment for		
11	Cooley's anemia.		
12	State appropriation.....		151,000
13	For hemophilia services.		
14	State appropriation.....		1,395,000
15	For sickle cell anemia services,		
16	including camps for children with		
17	sickle cell anemia.		
18	State appropriation.....		1,766,000
19	For regional poison control		
20	centers.		
21	State appropriation.....		997,000
22	For epilepsy support services.		
23	State appropriation.....		241,000
24	For newborn hearing screening		
25	projects.		
26	State appropriation.....		319,000
27	Section 216. Insurance		
28	Department. The following amounts		
29	are appropriated to the Insurance		
30	Department:	Federal	State

~~1 For general government operations~~
~~2 of the Insurance Department.~~
~~3 State appropriation.....~~ 20,337,000
~~4 For Children's Health Insurance~~
~~5 Administration.~~
~~6 State appropriation.....~~ 2,815,000
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for children's health~~
~~10 insurance administration.~~
~~11 (1) "Children's Health Insurance~~
~~12 Administration."~~
~~13 Federal appropriation.....~~ 7,333,000
~~14 For administration of the Adult~~
~~15 Basic Coverage Insurance Program.~~
~~16 State appropriation.....~~ 3,043,000
~~17 For children's health insurance.~~
~~18 State appropriation.....~~ 100,375,000
~~19 The following Federal amounts are~~
~~20 appropriated to supplement the sum~~
~~21 appropriated for children's health~~
~~22 insurance:~~
~~23 (1) "Children's Health Insurance~~
~~24 Program."~~
~~25 Federal appropriation.....~~ 300,902,000
~~26 Section 217. Department of Labor~~
~~27 and Industry. The following amounts~~
~~28 are appropriated to the Department~~
~~29 of Labor and Industry:~~ Federal State
~~30 For general government operations~~

1 ~~of the Department of Labor and~~
2 ~~Industry.~~

3 ~~State appropriation.....~~ 14,090,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for general government~~
7 ~~operations:~~

8 ~~(1) "Workforce Investment Act~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 11,000,000

11 ~~(2) "ARRA Workforce Investment~~
12 ~~Act Administration."~~

13 ~~Federal appropriation.....~~ 5,000,000

14 ~~(3) "Community Service and~~
15 ~~Corps."~~

16 ~~Federal appropriation.....~~ 10,067,000

17 ~~(4) "ARRA Community Service~~
18 ~~and Corps."~~

19 ~~Federal appropriation.....~~ 2,000,000

20 ~~(5) "Disability Determination."~~

21 ~~Federal appropriation.....~~ 130,266,000

22 ~~(6) "New Hires."~~

23 ~~Federal appropriation.....~~ 1,581,000

24 ~~For occupational and industrial~~
25 ~~safety.~~

26 ~~State appropriation.....~~ 11,682,000

27 ~~For PENNSAFE.~~

28 ~~State appropriation.....~~ 1,307,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1	appropriated for PENNSAFE:	
2	(1) "Underground Utility Line	
3	Protection."	
4	Federal appropriation.....	500,000
5	For the Pennsylvania Conservation	
6	Corps.	
7	State appropriation.....	4,661,000
8	For occupational disease	
9	payments.	
10	State appropriation.....	1,080,000
11	For transfer to the Vocational	
12	Rehabilitation Fund for work of the	
13	State Board of Vocational	
14	Rehabilitation.	
15	State appropriation.....	43,303,000
16	For supported employment.	
17	State appropriation.....	482,000
18	For centers for independent	
19	living, including independent living	
20	services purchased by Office of	
21	Vocational Rehabilitation District	
22	Offices.	
23	State appropriation.....	2,154,000
24	To carry out the provisions of	
25	section 306(h) of the act of June 2,	
26	1915 (P.L.736, No.338), known as the	
27	Workers' Compensation Act.	
28	State appropriation.....	1,250,000
29	For training activities.	
30	State appropriation.....	6,500,000

1 ~~For an assistive technology~~
2 ~~program to benefit persons with~~
3 ~~disabilities and older~~
4 ~~Pennsylvanians.~~

5 ~~State appropriation.....~~ 742,000

6 ~~The following Federal amounts are~~
7 ~~appropriated for employment~~
8 ~~services:~~

9 ~~(1) "Reed Act Unemployment~~
10 ~~Insurance." For administrative~~
11 ~~expenses of the unemployment~~
12 ~~insurance program.~~

13 ~~Federal appropriation.....~~ 12,000,000

14 ~~(2) "Reed Act Employment~~
15 ~~Services and Unemployment~~
16 ~~Insurance."~~

17 ~~(a) For administrative expenses~~
18 ~~of the public employment offices and~~
19 ~~unemployment insurance program,~~
20 ~~including staff and related costs to~~
21 ~~provide reemployment services to~~
22 ~~unemployment claimants to enhance~~
23 ~~the public employment service and PA~~
24 ~~CareerLink service delivery systems~~
25 ~~and to train and give technical~~
26 ~~assistance and professional~~
27 ~~development to staff who deliver~~
28 ~~employment and workforce services.~~

29 ~~(b) For administrative expenses~~
30 ~~of unemployment insurance program,~~

~~1 including improvements to the~~
~~2 unemployment insurance program's~~
~~3 information processing and~~
~~4 telecommunications systems and~~
~~5 applications; staffing; service~~
~~6 contracts and technology to address~~
~~7 the unemployment compensation~~
~~8 program appeals workload; and~~
~~9 interest payments on loans.~~

10 ~~Federal appropriation.....~~ ~~125,000,000~~

11 ~~(3) "ARRA Reed Act~~
12 ~~Employment Services and Unemployment~~
13 ~~Insurance."~~

14 ~~(a) For administrative expenses~~
15 ~~of the public employment offices and~~
16 ~~unemployment insurance program,~~
17 ~~including staff and related costs to~~
18 ~~provide reemployment services to~~
19 ~~unemployment claimants to enhance~~
20 ~~the public employment service and PA~~
21 ~~CareerLink service delivery systems~~
22 ~~and to train and give technical~~
23 ~~assistance and professional~~
24 ~~development to staff who deliver~~
25 ~~employment and workforce services.~~

26 ~~(b) For administrative expenses~~
27 ~~of unemployment insurance program,~~
28 ~~including improvements to the~~
29 ~~unemployment insurance program's~~
30 ~~information processing and~~

~~1 telecommunications systems and~~
~~2 applications; staffing; service~~
~~3 contracts and technology to address~~
~~4 the unemployment compensation~~
~~5 program appeals workload; and~~
~~6 interest payments on loans.~~

~~7 Federal appropriation..... 19,600,000~~

~~8 (4) "WIA Adult Employment and~~
~~9 Training."~~

~~10 Federal appropriation..... 60,000,000~~

~~11 (5) "ARRA WIA Adult~~
~~12 Employment and Training."~~

~~13 Federal appropriation..... 16,000,000~~

~~14 (6) "WIA Youth Employment and~~
~~15 Training."~~

~~16 Federal appropriation..... 52,000,000~~

~~17 (7) "ARRA WIA Youth~~
~~18 Employment and Training."~~

~~19 Federal appropriation..... 37,000,000~~

~~20 (8) "WIA Statewide~~
~~21 Activities."~~

~~22 Federal appropriation..... 23,000,000~~

~~23 (9) "ARRA WIA Statewide~~
~~24 Activities."~~

~~25 Federal appropriation..... 10,000,000~~

~~26 (10) "WIA Dislocated Workers."~~

~~27 Federal appropriation..... 109,000,000~~

~~28 (11) "ARRA WIA Dislocated~~
~~29 Workers."~~

~~30 Federal appropriation..... 105,000,000~~

~~(12) "WIA Veterans Employment~~
~~and Training."~~
Federal appropriation..... 900,000
~~(13) "TANFBG Youth Employment~~
~~and Training."~~
Federal appropriation..... 15,000,000
For industry partnerships.
State appropriation..... 1,710,000
Section 218. Department of
Military and Veterans Affairs. The
following sums are appropriated to
the Department of Military and
Veterans Affairs: Federal State
For general government operations
of the Department of Military and
Veterans Affairs.
State appropriation..... 18,879,000
The following Federal amounts are
appropriated to supplement the sum
appropriated for general government
operations:
(1) "Facilities Maintenance."
Federal appropriation..... 77,685,000
(2) "Federal Construction
Grants."
Federal appropriation..... 180,000,000
(3) "ARRA Facilities
Maintenance."
Federal appropriation..... 5,000,000
(4) "ARRA Federal Construction

1 Grants."

2 ~~Federal appropriation.....~~ 30,000,000

3 ~~For maintenance and security.~~

4 ~~State appropriation.....~~ 247,000

5 ~~For armory maintenance and~~

6 ~~repair.~~

7 ~~State appropriation.....~~ 500,000

8 ~~For supplemental life insurance~~

9 ~~premiums.~~

10 ~~State appropriation.....~~ 371,000

11 ~~For honor guards for burials of~~

12 ~~veterans.~~

13 ~~State appropriation.....~~ 76,000

14 ~~For special State duty costs for~~

15 ~~missions which are performed to~~

16 ~~alleviate disasters or emergencies.~~

17 ~~State appropriation.....~~ 36,000

18 ~~For the operation and maintenance~~

19 ~~of the veterans homes.~~

20 ~~State appropriation.....~~ 85,339,000

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for the veterans homes:~~

24 ~~(1) "Operations and~~

25 ~~Maintenance."~~

26 ~~Federal appropriation.....~~ 39,521,000

27 ~~(2) "Medicare Services."~~

28 ~~Federal appropriation.....~~ 2,655,000

29 ~~(3) "Enhanced Veterans~~

30 ~~Reimbursement."~~

1	Federal appropriation.....	14,000,000
2	(4) "ARRA Enhanced Veterans	
3	Reimbursement."	
4	Federal appropriation.....	2,800,000
5	(5) "ARRA Broadband."	
6	Federal appropriation.....	382,000
7	For payment of gratuities for the	
8	education of children of certain	
9	veterans.	
10	State appropriation.....	103,000
11	For transfer to the Educational	
12	Assistance Program Fund.	
13	State appropriation.....	6,995,000
14	For assistance to veterans who	
15	are ill or disabled and without	
16	means of support.	
17	State appropriation.....	428,000
18	For pensions for veterans blinded	
19	through service connected injuries	
20	or disease.	
21	State appropriation.....	220,000
22	To provide for pensions for	
23	paralyzed veterans as required by 51	
24	Pa.C.S. § 7702 (relating to	
25	paralyzed veteran's pension).	
26	State appropriation.....	419,000
27	For payment of pensions to	
28	dependents of soldiers of the	
29	Pennsylvania National Guard killed	
30	in the line of duty.	

1	State appropriation.....		5,000
2	For disabled American veterans'		
3	transportation.		
4	State appropriation.....		350,000
5	For veterans outreach services.		
6	State appropriation.....		1,678,000
7	Section 219. Department of		
8	Public Welfare. The following sums		
9	are appropriated to the Department		
10	of Public Welfare:	Federal	State
11	For general government operations		
12	of the Department of Public Welfare.		
13	State appropriation.....		64,820,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for general government		
17	operations:		
18	(1) "Child Welfare Services		
19	Administration."		
20	Federal appropriation.....	1,072,000	
21	(2) "Child Welfare Title IV E		
22	Administration."		
23	Federal appropriation.....	5,844,000	
24	(3) "CCDFBG Administration."		
25	Federal appropriation.....	13,480,000	
26	(4) "Medical Assistance		
27	Administration."		
28	Federal appropriation.....	25,901,000	
29	(5) "TANFBG Administration."		
30	Federal appropriation.....	4,980,000	

1	(6) "Food Stamps	
2	Administration."	
3	Federal appropriation.....	4,782,000
4	(7) "Developmental Disabilities	
5	Basic Support."	
6	Federal appropriation.....	4,058,000
7	(8) "Refugees and Persons	
8	Seeking Asylum Administration."	
9	Federal appropriation.....	1,741,000
10	(9) "Locally Organized Systems	
11	of Child Care."	
12	Federal appropriation.....	375,000
13	(10) "MHSBG Administration."	
14	Federal appropriation.....	273,000
15	(11) "SSBG Administration."	
16	Federal appropriation.....	3,641,000
17	(12) "Community Based Family	
18	Resource and Support	
19	Administration."	
20	Federal appropriation.....	689,000
21	(13) "Medical Assistance	
22	Infrastructure."	
23	Federal appropriation.....	8,300,000
24	(14) "ARRA Early Learning	
25	Council."	
26	Federal appropriation.....	1,025,000
27	(15) "ARRA Early Headstart."	
28	Federal appropriation.....	1,346,000
29	(16) "Lifespan Respite Care."	
30	Federal appropriation.....	200,000

1 ~~For information systems.~~
2 ~~State appropriation.....~~ 58,458,000
3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for information~~
6 ~~systems:~~
7 ~~(1) "Medical Assistance~~
8 ~~Information Systems."~~
9 ~~Federal appropriation.....~~ 65,203,000
10 ~~(2) "Child Welfare Title IV E~~
11 ~~Information Systems."~~
12 ~~Federal appropriation.....~~ 1,575,000
13 ~~(3) "TANFBC Information~~
14 ~~Systems."~~
15 ~~Federal appropriation.....~~ 9,327,000
16 ~~(4) "Food Stamps Information~~
17 ~~Systems."~~
18 ~~Federal appropriation.....~~ 11,949,000
19 ~~(5) "Child Support Enforcement~~
20 ~~Information Systems."~~
21 ~~Federal appropriation.....~~ 10,568,000
22 ~~(6) "ARRA Food Stamps~~
23 ~~Information Systems."~~
24 ~~Federal appropriation.....~~ 3,000,000
25 ~~For Statewide operations related~~
26 ~~to county administration of the~~
27 ~~public assistance and medical~~
28 ~~assistance programs.~~
29 ~~State appropriation.....~~ 39,158,000
30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for Statewide~~
~~3 operations relating to county~~
~~4 administration:~~
~~5 (1) "TANFBG Statewide."~~
~~6 Federal appropriation..... 2,150,000~~
~~7 (2) "Medical Assistance~~
~~8 Statewide."~~
~~9 Federal appropriation..... 41,209,000~~
~~10 (3) "Food Stamps Statewide."~~
~~11 Federal appropriation..... 38,460,000~~
~~12 (4) "ARRA Food Stamps~~
~~13 Statewide."~~
~~14 Federal appropriation..... 1,000,000~~
~~15 (5) "Ryan White Statewide."~~
~~16 Federal appropriation..... 738,000~~
~~17 (6) "ARRA Health Information~~
~~18 Technology."~~
~~19 Federal appropriation..... 14,940,000~~
~~20 For county assistance office~~
~~21 operations related to administration~~
~~22 of the public assistance and medical~~
~~23 assistance programs.~~
~~24 State appropriation..... 280,402,000~~
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for county assistance~~
~~28 offices:~~
~~29 (1) "TANFBG County Assistance~~
~~30 Offices."~~

1	Federal appropriation.....	44,190,000	
2	(2) "Medical Assistance County		
3	Assistance Offices."		
4	Federal appropriation.....	96,342,000	
5	(3) "Food Stamps County		
6	Assistance Offices."		
7	Federal appropriation.....	84,697,000	
8	(3.1) "ARRA Food Stamps		
9	County Assistance Offices."		
10	Federal appropriation.....	11,559,000	
11	(4) "SSBG County Assistance		
12	Offices."		
13	Federal appropriation.....	6,262,000	
14	(5) "LIHEADG Administration		
15	and Audit Costs." In addition to the		
16	specific amounts appropriated		
17	herein, all other moneys received		
18	from the Federal Government for the		
19	administration of the LIHEAP		
20	program, either through an increase		
21	in the regular program or pursuant		
22	to a Presidential release of		
23	contingency funds, are hereby		
24	appropriated to this program.		
25	Federal appropriation.....	20,000,000	
26	For child support enforcement.		
27	State appropriation.....		14,764,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for child support		

1 ~~enforcement:~~

2 ~~(1) "Child Support Enforcement~~

3 ~~Program Title IV D."~~

4 ~~Federal appropriation.....~~ 149,426,000

5 ~~(2) "ARRA Child Support~~

6 ~~Enforcement Title IV D."~~

7 ~~Federal appropriation.....~~ 8,590,000

8 ~~For New Directions.~~

9 ~~State appropriation.....~~ 48,205,000

10 ~~The following Federal amounts are~~

11 ~~appropriated to supplement the sum~~

12 ~~appropriated for New Directions:~~

13 ~~(1) "TANFBG New Directions."~~

14 ~~Federal appropriation.....~~ 136,202,000

15 ~~(2) "Medical Assistance New~~

16 ~~Directions."~~

17 ~~Federal appropriation.....~~ 5,337,000

18 ~~(3) "Food Stamps New~~

19 ~~Directions."~~

20 ~~Federal appropriation.....~~ 11,435,000

21 ~~For youth development~~

22 ~~institutions and forestry camps.~~

23 ~~State appropriation.....~~ 79,117,000

24 ~~The following Federal amounts are~~

25 ~~appropriated to supplement the sum~~

26 ~~appropriated for youth development~~

27 ~~institutions:~~

28 ~~(1) "SSBG Basic Institutional~~

29 ~~Programs."~~

30 ~~Federal appropriation.....~~ 10,000,000

~~(2) "Food Nutrition Services."~~
~~Federal appropriation.....~~ ~~975,000~~
~~For mental health services,~~
~~including grants to counties~~
~~exclusive of capital improvements.~~
~~State appropriation.....~~ ~~710,354,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for mental health~~
~~services:~~
~~(1) "Medical Assistance Mental~~
~~Health."~~
~~Federal appropriation.....~~ ~~196,498,000~~
~~(2) "ARRA Medical Assistance~~
~~Mental Health."~~
~~Federal appropriation.....~~ ~~6,000,000~~
~~(3) "Medicare Services State~~
~~Mental Hospitals."~~
~~Federal appropriation.....~~ ~~41,564,000~~
~~(4) "Homeless Mentally Ill."~~
~~Federal appropriation.....~~ ~~2,276,000~~
~~(5) "MHISBG Community Mental~~
~~Health Services."~~
~~Federal appropriation.....~~ ~~14,540,000~~
~~(6) "SSBG Community Mental~~
~~Health Services."~~
~~Federal appropriation.....~~ ~~10,366,000~~
~~(7) "Suicide Prevention."~~
~~Federal appropriation.....~~ ~~420,000~~
~~(8) "Mental Health Data~~

1 ~~Infrastructure."~~

2 ~~Federal appropriation.....~~ 211,000

3 ~~(9) "Jail Diversion and Trauma~~

4 ~~Recovery."~~

5 ~~Federal appropriation.....~~ 394,000

6 ~~(10) "Child Mental Health~~

7 ~~Initiative."~~

8 ~~Federal appropriation.....~~ 1,500,000

9 ~~For State centers for the~~

10 ~~mentally retarded.~~

11 ~~State appropriation.....~~ 78,341,000

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for the State centers~~

15 ~~for the mentally retarded:~~

16 ~~(1) "Medical Assistance State~~

17 ~~Centers."~~

18 ~~Federal appropriation.....~~ 165,821,000

19 ~~(2) "ARRA Medical Assistance~~

20 ~~State Centers."~~

21 ~~Federal appropriation.....~~ 33,019,000

22 ~~(3) "Medicare Services State~~

23 ~~Centers."~~

24 ~~Federal appropriation.....~~ 645,000

25 ~~For cash assistance grants,~~

26 ~~including employment and training~~

27 ~~and supportive services for cash~~

28 ~~assistance recipients.~~

29 ~~State appropriation.....~~ 278,175,000

30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for cash assistance:~~
~~3 (1) "TANFBG Cash Grants."~~
~~4 Federal appropriation..... 276,953,000~~
~~5 (2) "ARRA TANFBG Cash~~
~~6 Grants."~~
~~7 Federal appropriation..... 50,000,000~~
~~8 (3) "Other Federal Support~~
~~9 Cash Grants."~~
~~10 Federal appropriation..... 35,051,000~~
~~11 (4) "LIHEABG Program." In~~
~~12 addition to the specific amounts~~
~~13 appropriated herein, all other~~
~~14 moneys received from the Federal~~
~~15 Government for the LIHEAP program,~~
~~16 either through an increase in the~~
~~17 regular program or pursuant to a~~
~~18 Presidential release of contingency~~
~~19 funds, are hereby appropriated to~~
~~20 this program.~~
~~21 Federal appropriation..... 290,000,000~~
~~22 For supplemental grants to the~~
~~23 aged, blind and disabled.~~
~~24 State appropriation..... 148,962,000~~
~~25 For payment to the Federal~~
~~26 Government for the Medicare drug~~
~~27 program.~~
~~28 State appropriation..... 482,634,000~~
~~29 For medical assistance payments~~
~~30 outpatient services, exclusive of~~

1 ~~outpatient services provided through~~
2 ~~capitation plans.~~

3 ~~State appropriation.....~~ 365,521,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for medical assistance~~
7 ~~—outpatient:~~

8 ~~(1) "Medical Assistance~~
9 ~~Outpatient."~~

10 ~~Federal appropriation.....~~ 1,020,815,000

11 ~~(2) "ARRA Medical Assistance~~
12 ~~Outpatient."~~

13 ~~Federal appropriation.....~~ 176,615,000

14 ~~(3) "State Health Access~~
15 ~~Program."~~

16 ~~Federal appropriation.....~~ 10,000,000

17 ~~For medical assistance payments~~
18 ~~inpatient, exclusive of inpatient~~
19 ~~services provided through capitation~~
20 ~~plans.~~

21 ~~State appropriation.....~~ 393,638,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for medical assistance~~
25 ~~—inpatient services:~~

26 ~~(1) "Medical Assistance~~
27 ~~Inpatient."~~

28 ~~Federal appropriation.....~~ 598,593,000

29 ~~(2) "ARRA Medical Assistance~~
30 ~~Inpatient."~~

1 ~~Federal appropriation.....~~ ~~101,624,000~~
2 ~~For medical assistance payments~~
3 ~~capitation plans. For provision of~~
4 ~~outpatient services and inpatient~~
5 ~~hospital services to eligible~~
6 ~~persons enrolled in an approved~~
7 ~~capitation plan.~~
8 ~~State appropriation.....~~ ~~2,490,150,000~~
9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for medical assistance~~
12 ~~capitation plans:~~
13 ~~(1) "Medical Assistance~~
14 ~~Capitation."~~
15 ~~Federal appropriation.....~~ ~~4,927,155,000~~
16 ~~(2) "ARRA Medical Assistance~~
17 ~~Capitation."~~
18 ~~Federal appropriation.....~~ ~~805,813,000~~
19 ~~For medical assistance payments~~
20 ~~obstetrics and neonatal services.~~
21 ~~State appropriation.....~~ ~~4,908,000~~
22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for medical assistance~~
25 ~~payments for obstetrics and neonatal~~
26 ~~services.~~
27 ~~(1) "Medical Assistance~~
28 ~~Obstetric and Neonatal Services."~~
29 ~~Federal appropriation.....~~ ~~6,157,000~~
30 ~~For long term care.~~

1	State appropriation.....	618,083,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for long term care:~~

~~(1) "Medical Assistance - Long-~~
~~term Care."~~

7	Federal appropriation.....	2,155,096,000
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~~8 (2) "ARRA Medical Assistance~~
~~9 Long term Care."~~

10	Federal appropriation.....	423,334,000
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11 ~~For medical assistance payments~~
12 ~~hospital based burn centers.~~

13	State appropriation.....	5,042,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for medical assistance~~
~~payments — burn centers.~~

18 ~~(1) "Medical Assistance~~
19 ~~Hospital-Based Burn Centers."~~

20	Federal appropriation.....	6,325,000
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21 ~~For medical assistance payments~~
22 ~~critical access hospitals.~~

23	State appropriation.....	4,768,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for medical assistance~~
~~payments — critical access~~
~~hospitals.~~

29 ~~(1) "Medical Assistance~~
30 ~~Critical Access Hospitals."~~

1	Federal appropriation.....	5,980,000
2	For medical assistance payments	
3	trauma centers.	
4	State appropriation.....	11,541,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for medical assistance	
8	payments trauma centers.	
9	(1) "Medical Assistance Trauma	
10	Centers."	
11	Federal appropriation.....	14,355,000
12	For medical assistance payments	
13	to qualifying State related academic	
14	medical centers under criteria	
15	established by the department.	
16	State appropriation.....	20,140,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for State related	
20	academic medical centers:	
21	(1) "Medical Assistance State	
22	related academic medical centers."	
23	Federal appropriation.....	25,050,000
24	For medical assistance payments	
25	to qualifying university affiliated	
26	physician practice plans under	
27	criteria established by the	
28	department.	
29	State appropriation.....	9,664,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~
~~2 appropriated for university~~
~~3 affiliated physician practice plans:~~
~~4 (1) "Medical Assistance~~
~~5 Physician Practice Plans."~~
~~6 Federal appropriation..... 15,942,000~~
~~7 (2) "ARRA Medical Assistance~~
~~8 Physician Practice Plans."~~
~~9 Federal appropriation..... 3,153,000~~
~~10 For medical assistance~~
~~11 transportation.~~
~~12 State appropriation..... 75,300,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for medical assistance~~
~~16 transportation:~~
~~17 (1) "Medical Assistance~~
~~18 Transportation."~~
~~19 Federal appropriation..... 75,955,000~~
~~20 (2) "ARRA Medical Assistance~~
~~21 Transportation."~~
~~22 Federal appropriation..... 3,617,000~~
~~23 For women's service programs. To~~
~~24 be used for grants to nonprofit~~
~~25 agencies whose primary function is~~
~~26 to assist pregnant women seeking~~
~~27 alternatives to abortion.~~
~~28 State appropriation..... 4,650,000~~
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

1 ~~appropriated for women's service~~
 2 ~~programs:~~
 3 ~~(1) "TANFBG Alternatives to~~
 4 ~~Abortion."~~
 5 ~~Federal appropriation.....~~ ~~1,000,000~~
 6 ~~For special pharmaceutical~~
 7 ~~services for AIDS related services.~~
 8 ~~State appropriation.....~~ ~~16,267,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for special~~
 12 ~~pharmaceutical services for AIDS~~
 13 ~~related services:~~
 14 ~~(1) "AIDS Ryan White."~~
 15 ~~Federal appropriation.....~~ ~~27,120,000~~
 16 ~~For special pharmaceutical~~
 17 ~~services for atypical antipsychotic~~
 18 ~~drug therapy for persons residing in~~
 19 ~~the community who suffer from~~
 20 ~~schizophrenia.~~
 21 ~~State appropriation.....~~ ~~2,619,000~~
 22 ~~For behavioral health services.~~
 23 ~~State appropriation.....~~ ~~55,331,000~~
 24 ~~For intermediate care facilities/~~
 25 ~~MR.~~
 26 ~~State appropriation.....~~ ~~103,635,000~~
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for intermediate care~~
 30 ~~facilities/MR:~~

1 ~~(1) "Medical Assistance~~
2 ~~Intermediate Care Facilities~~
3 ~~Mentally Retarded."~~
4 ~~Federal appropriation.....~~ ~~199,731,000~~
5 ~~(2) "ARRA Medical Assistance~~
6 ~~Intermediate Care Facilities~~
7 ~~Mentally Retarded."~~
8 ~~Federal appropriation.....~~ ~~39,862,000~~
9 ~~For community mental retardation~~
10 ~~base program services, exclusive of~~
11 ~~capital improvements, which shall~~
12 ~~include grants to counties for~~
13 ~~noninstitutional programs.~~
14 ~~State appropriation.....~~ ~~168,484,000~~
15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for community base~~
18 ~~program services for the mentally~~
19 ~~retarded:~~
20 ~~(1) "Medical Assistance~~
21 ~~Community MR Services."~~
22 ~~Federal appropriation.....~~ ~~56,398,000~~
23 ~~(2) "ARRA Medical Assistance~~
24 ~~Community MR Services Base Program."~~
25 ~~Federal appropriation.....~~ ~~2,248,000~~
26 ~~(3) "SSBG Community MR~~
27 ~~Services."~~
28 ~~Federal appropriation.....~~ ~~6,500,000~~
29 ~~For Community Mental Retardation~~
30 ~~Services Waiver Program.~~

1	State appropriation.....	628,567,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for community mental	
5	retardation services — Waiver	
6	Program.	
7	(1) — "Medical Assistance —	
8	Community MR Waiver."	
9	Federal appropriation.....	936,651,000
10	(2) — "ARRA — Medical Assistance —	
11	Community MR Waiver."	
12	Federal appropriation.....	182,291,000
13	For early intervention services.	
14	State appropriation.....	118,913,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for early intervention	
18	services:	
19	(1) — "Medical Assistance — Early	
20	Intervention."	
21	Federal appropriation.....	36,505,000
22	(2) — "ARRA — Medical Assistance —	
23	Early Intervention."	
24	Federal appropriation.....	6,240,000
25	(3) — "Education for Children with	
26	Disabilities — Early Intervention."	
27	Federal appropriation.....	12,988,000
28	(4) — "ARRA — Education for	
29	Children with Disabilities — Early	
30	Intervention."	

1	Federal appropriation.....	8,485,000
2	For services to persons with	
3	autism spectrum disorders, including	
4	oversight, supportive services and	
5	provider training.	
6	State appropriation.....	18,601,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for autism intervention	
10	services:	
11	(1) "Medical Assistance Autism	
12	Intervention Services."	
13	Federal appropriation.....	20,687,000
14	(2) "ARRA Medical Assistance	
15	Autism Intervention Services."	
16	Federal appropriation.....	3,402,000
17	For residential services for the	
18	mentally retarded in the Lansdowne	
19	area.	
20	State appropriation.....	417,000
21	For payments and services to	
22	counties for children and youth	
23	programs and for the care of	
24	delinquent and dependent children.	
25	The department may use up to	
26	\$32,019,000 of this appropriation to	
27	fund contracts for adoption	
28	services. The department may also	
29	use funds from this appropriation	
30	for assistance to counties in	

~~1 meeting Federal reimbursement~~
~~2 documentation requirements.~~
3 ~~State appropriation.....~~ ~~1,072,050,000~~
4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for payments and~~
7 ~~services to counties for children~~
8 ~~and youth programs and child abuse~~
9 ~~and neglect prevention:~~
10 ~~(1) "Child Welfare Services."~~
11 ~~Federal appropriation.....~~ ~~14,372,000~~
12 ~~(2) "Child Welfare Title IV~~
13 ~~E."~~
14 ~~Federal appropriation.....~~ ~~313,240,000~~
15 ~~(3) "ARRA Child Welfare~~
16 ~~Title IV E."~~
17 ~~Federal appropriation.....~~ ~~10,100,000~~
18 ~~(4) "Medical Assistance Child~~
19 ~~Welfare."~~
20 ~~Federal appropriation.....~~ ~~843,000~~
21 ~~(5) "TANFBG Child Welfare."~~
22 ~~Federal appropriation.....~~ ~~67,883,000~~
23 ~~(6) "SSBG Child Welfare."~~
24 ~~Federal appropriation.....~~ ~~12,021,000~~
25 ~~(7) "Child Welfare Training and~~
26 ~~Certification."~~
27 ~~Federal appropriation.....~~ ~~13,319,000~~
28 ~~(8) "Community based Family~~
29 ~~Resource and Support."~~
30 ~~Federal appropriation.....~~ ~~134,000~~

~~(9) "Child Abuse Prevention and Treatment."~~
~~Federal appropriation..... 2,100,000~~
~~(10) "Title IV B Caseworker Visits."~~
~~Federal appropriation..... 1,400,000~~
~~For community based family centers.~~
~~State appropriation..... 6,636,000~~
~~The following Federal amounts are appropriated to supplement the sum appropriated for community based family centers:~~
~~(1) "Family Preservation Family Centers."~~
~~Federal appropriation..... 7,009,000~~
~~(2) "Family Resource and Support Family Centers."~~
~~Federal appropriation..... 480,000~~
~~(3) "Title IV B Family Centers."~~
~~Federal appropriation..... 1,253,000~~
~~For child care services.~~
~~State appropriation..... 171,720,000~~
~~The following Federal amounts are appropriated to supplement the sum appropriated for child care services:~~
~~(1) "CCDFBG Child Care Services."~~

1	Federal appropriation.....	178,535,000
2	(2) "ARRA CCDFBG Child Care	
3	Services."	
4	Federal appropriation.....	41,693,000
5	(3) "CCDFBG School Age."	
6	Federal appropriation.....	1,260,000
7	(4) "SSBG Child Care	
8	Services."	
9	Federal appropriation.....	30,977,000
10	(5) "Head Start Collaboration	
11	Project."	
12	Federal appropriation.....	225,000
13	For Child Care Assistance.	
14	State appropriation.....	198,682,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for the Child Care	
18	Assistance Program:	
19	(1) "TANF Child Care	
20	Assistance."	
21	Federal appropriation.....	31,686,000
22	(2) "CCDFBG Child Care	
23	Assistance."	
24	Federal appropriation.....	149,596,000
25	(3) "Food Stamps Child Care	
26	Assistance."	
27	Federal appropriation.....	13,915,000
28	For the Nurse Family Partnership	
29	Program.	
30	State appropriation.....	11,978,000

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for the Nurse Family
Partnership Program:~~

~~(1) "Medical Assistance Nurse
Family Partnership."~~

Federal appropriation.....	2,544,000	
For domestic violence programs.		
State appropriation.....		12,487,000

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for domestic violence
programs:~~

~~(1) "Family Violence Prevention
Services."~~

Federal appropriation.....	3,000,000
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~~(2) "SSBG Domestic Violence
Programs."~~

Federal appropriation.....	5,705,000
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~~(3) "PHHSBG Domestic
Violence."~~

Federal appropriation.....	150,000
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~~For rape crisis programs.~~

State appropriation.....	7,146,000
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~~The following Federal amounts are
appropriated to supplement the sum
appropriated for rape crisis
programs:~~

~~(1) "SSBG Rape Crisis."~~

Federal appropriation.....	1,721,000
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~~1 For breast cancer screening.~~
~~2 State appropriation.....~~ ~~1,653,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for breast cancer~~
~~6 screening:~~
~~7 (1) "SSBG Family Planning."~~
~~8 Federal appropriation.....~~ ~~2,000,000~~
~~9 For the Human Services~~
~~10 Development Fund.~~
~~11 State appropriation.....~~ ~~25,346,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for the Human Services~~
~~15 Development Fund:~~
~~16 (1) "Refugees and Persons~~
~~17 Seeking Asylum Social Services."~~
~~18 Federal appropriation.....~~ ~~9,785,000~~
~~19 For legal services.~~
~~20 State appropriation.....~~ ~~3,064,000~~
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for legal services:~~
~~24 (1) "SSBG Legal Services."~~
~~25 Federal appropriation.....~~ ~~5,049,000~~
~~26 For provision of services to the~~
~~27 homeless.~~
~~28 State appropriation.....~~ ~~23,023,000~~
~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for services to the~~
~~2 homeless:~~
~~3 (1) "SSBG Homeless Services."~~
~~4 Federal appropriation..... 4,183,000~~
~~5 (2) "SABG Homeless Services."~~
~~6 Federal appropriation..... 1,983,000~~
~~7 For services to persons with~~
~~8 disabilities.~~
~~9 State appropriation..... 104,443,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for services to persons~~
~~13 with disabilities:~~
~~14 (1) "Medical Assistance~~
~~15 Services to Persons with~~
~~16 Disabilities."~~
~~17 Federal appropriation..... 169,055,000~~
~~18 (2) "ARRA Medical Assistance~~
~~19 Services to Persons with~~
~~20 Disabilities."~~
~~21 Federal appropriation..... 33,164,000~~
~~22 For attendant care.~~
~~23 State appropriation..... 114,350,000~~
~~24 The following Federal amounts are~~
~~25 appropriated to supplement the sum~~
~~26 appropriated for attendant care:~~
~~27 (1) "Medical Assistance~~
~~28 Attendant Care."~~
~~29 Federal appropriation..... 96,802,000~~
~~30 (2) "ARRA Medical Assistance~~

1 ~~Attendant Care."~~
 2 ~~Federal appropriation.....~~ ~~20,347,000~~
 3 ~~Section 220. Department of~~
 4 ~~Revenue. The following amounts are~~
 5 ~~appropriated to the Department of~~
 6 ~~Revenue:~~ ~~Federal~~ ~~State~~
 7 ~~For general government operations~~
 8 ~~of the Department of Revenue.~~
 9 ~~State appropriation.....~~ ~~141,448,000~~
 10 ~~For technology and process~~
 11 ~~modernization.~~
 12 ~~State appropriation.....~~ ~~23,800,000~~
 13 ~~For the distribution of Public~~
 14 ~~Utility Realty Tax.~~
 15 ~~State appropriation.....~~ ~~32,202,000~~
 16 ~~Section 221. Department of~~
 17 ~~State. The following amounts are~~
 18 ~~appropriated to the Department of~~
 19 ~~State:~~ ~~Federal~~ ~~State~~
 20 ~~For general government operations~~
 21 ~~of the Department of State.~~
 22 ~~State appropriation.....~~ ~~3,918,000~~
 23 ~~The following Federal amounts are~~
 24 ~~appropriated to supplement the sum~~
 25 ~~appropriated for general government~~
 26 ~~operations:~~
 27 ~~(1) "Federal Election Reform."~~
 28 ~~Federal appropriation.....~~ ~~38,000,000~~
 29 ~~For the Statewide uniform~~
 30 ~~registry of electors.~~

1	State appropriation.....		4,400,000
2	For voter registration programs.		
3	State appropriation.....		486,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for voter registration		
7	programs:		
8	(1) "Elections Assistance		
9	Grants to Counties."		
10	Federal appropriation.....	2,242,000	
11	For lobbying disclosure.		
12	State appropriation.....		404,000
13	For costs related to absentee		
14	voting by persons in military		
15	services.		
16	State appropriation.....		40,000
17	Section 222. Department of		
18	Transportation. The following		
19	amounts are appropriated to the		
20	Department of Transportation:	Federal	State
21	For rail freight and intermodal		
22	coordination.		
23	State appropriation.....		1,131,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for rail freight and		
27	intermodal coordination:		
28	(1) "Federal Transit		
29	Administration Technical Studies		
30	Grants."		

1	Federal appropriation.....	4,465,000
2	(2) "Federal Transit	
3	Administration Capital Improvement	
4	Grants."	
5	Federal appropriation.....	8,000,000
6	(3) "Title IV Rail Assistance	
7	Program Operations and Planning."	
8	Federal appropriation.....	36,000
9	(4) "MAGLEV."	
10	Federal appropriation.....	10,000,000
11	(5) "TEA 21 Access to Jobs."	
12	Federal appropriation.....	6,000,000
13	(6) "Surface Transportation	
14	Operating."	
15	Federal appropriation.....	16,000,000
16	(6.1) "Surface Transportation	
17	Assistance."	
18	Federal appropriation.....	200,000
19	(7) "Surface Transportation	
20	Assistance Capital."	
21	Federal appropriation.....	12,000,000
22	(8) "FTA Capital	
23	Improvements."	
24	Federal appropriation.....	25,000,000
25	(9) "FTA Hybrid Mass Transit	
26	Vehicles."	
27	Federal appropriation.....	14,000,000
28	(10) "ARRA Transit in Non	
29	Urban Areas."	
30	Federal appropriation.....	25,000,000

1	(11) "ARRA National Railroad		
2	Passenger Corporation."		
3	Federal appropriation.....	50,000,000	
4	(12) "ARRA High Speed Rail."		
5	Federal appropriation.....	75,000,000	
6	(13) "ARRA Supplemental Rail		
7	Freight Projects."		
8	Federal appropriation.....	90,000,000	
9	(14) "Rail Line Relocation."		
10	Federal appropriation.....	5,000,000	
11	For transfer to the Motor License		
12	Fund for collection of vehicle sales		
13	tax.		
14	State appropriation.....		1,102,000
15	For costs related to voter		
16	registration with driver licensing.		
17	State appropriation.....		300,000
18	For operating subsidies, lease		
19	payments and maintenance projects		
20	and a loan program for rail freight		
21	lines.		
22	State appropriation.....		9,500,000
23	Section 223. Pennsylvania State		
24	Police. The following amounts are		
25	appropriated to the Pennsylvania		
26	State Police:	Federal	State
27	For general government operations		
28	of the Pennsylvania State Police.		
29	State appropriation.....		173,326,000
30	The following Federal amounts are		

~~1 appropriated to supplement the sum~~
~~2 appropriated for general government~~
~~3 operations:~~
~~4 (1) "Drug Enforcement."~~
~~5 Federal appropriation..... 1,500,000~~
~~6 (2) "Motor Carrier Safety."~~
~~7 Federal appropriation..... 13,768,000~~
~~8 (3) "Area Computer Crime."~~
~~9 Federal appropriation..... 10,000,000~~
~~10 For law enforcement information~~
~~11 technology.~~
~~12 State appropriation..... 6,964,000~~
~~13 For the Municipal Police~~
~~14 Officers' Education and Training~~
~~15 Commission, including in service~~
~~16 training.~~
~~17 State appropriation..... 1,103,000~~
~~18 For an Automated Fingerprint~~
~~19 Identification System (AFIS).~~
~~20 State appropriation..... 928,000~~
~~21 For gun checks.~~
~~22 State appropriation..... 2,376,000~~
~~23 Section 224. State Civil Service~~
~~24 Commission. The following amounts~~
~~25 are appropriated to the State Civil~~
~~26 Service Commission:~~
~~27 For the general government~~
~~28 operations of the Civil Service~~
~~29 Commission.~~
~~30 State appropriation..... 1,000~~

~~Section 225. Pennsylvania~~
~~Emergency Management Agency. The~~
~~following amounts are appropriated~~
~~to the Pennsylvania Emergency~~
~~Management Agency:~~

	Federal	State
For general government operations		
of the Pennsylvania Emergency		
Management Agency.		
State appropriation.....		5,921,000
The following Federal amounts are		
appropriated to supplement the sum		
appropriated for general government		
operations:		
(1) "Civil Preparedness."		
Federal appropriation.....	21,000,000	
(2) "Hazardous Materials		
Planning and Training."		
Federal appropriation.....	692,000	
For information systems		
management.		
State appropriation.....		990,000
For the Office of the State Fire		
Commissioner.		
State appropriation.....		2,080,000
The following Federal amounts are		
appropriated to supplement the sum		
appropriated for the Office of the		
State Fire Commissioner:		
(1) "Fire Prevention."		
Federal appropriation.....	66,000	

~~1 For security and emergency~~
~~2 preparedness activities.~~
~~3 State appropriation.....~~ ~~1,150,000~~
~~4 For firefighters' memorial flags.~~
~~5 State appropriation.....~~ ~~10,000~~
~~6 For the American Red Cross~~
~~7 Extended Care Program.~~
~~8 State appropriation.....~~ ~~297,000~~
~~9 For regional events security.~~
~~10 State appropriation.....~~ ~~2,000,000~~
~~11 Section 226. Pennsylvania Fish~~
~~12 and Boat Commission. The following~~
~~13 amounts are appropriated to the~~
~~14 Pennsylvania Fish and Boat~~
~~15 Commission:~~ ~~Federal~~ ~~State~~
~~16 For the support of the Atlantic~~
~~17 States Marine Fisheries Commission.~~
~~18 State appropriation.....~~ ~~17,000~~
~~19 Section 227. State System of~~
~~20 Higher Education. The following~~
~~21 amounts are appropriated to the~~
~~22 State System of Higher Education:~~ ~~Federal~~ ~~State~~
~~23 For the State System of Higher~~
~~24 Education, including the~~
~~25 Chancellor's Office.~~
~~26 State appropriation.....~~ ~~444,470,000~~
~~27 The following Federal amounts are~~
~~28 appropriated to supplement the sum~~
~~29 appropriated for the State System of~~
~~30 Higher Education:~~

~~(1) "ARRA Fiscal Stabilization~~
~~Higher Education."~~
Federal appropriation..... 38,158,000
For enhancement of the
recruitment and retention of
minority students and faculty.
State appropriation..... 446,000
For the Pennsylvania Center for
Environmental Education.
State appropriation..... 368,000
For McKeever Environmental
Learning Center.
State appropriation..... 213,000
For an affirmative action
program.
State appropriation..... 1,152,000
For State System of Higher
Education program initiatives,
including performance measurement
and systemwide technology
initiatives.
State appropriation..... 18,548,000
Section 228. Pennsylvania Higher
Education Assistance Agency. The
following amounts are appropriated
to the Pennsylvania Higher Education
Assistance Agency: Federal State
For payment of education
assistance grants.
State appropriation..... 403,632,000

1	For matching payments for student	
2	aid funds.	
3	State appropriation.....	13,938,000
4	For institutional assistance	
5	grants to be allotted by the	
6	Pennsylvania Higher Education	
7	Assistance Agency.	
8	State appropriation.....	30,250,000
9	For the Horace Mann Bond Leslie	
10	Pineckney Hill Scholarship and for	
11	outreach and recruitment activities	
12	at Lincoln and Cheyney Universities	
13	related to the scholarship. This	
14	appropriation also contains funds	
15	for the continuation of support to	
16	students currently receiving equal	
17	opportunity professional education	
18	awards.	
19	State appropriation.....	740,000
20	For agricultural loan	
21	forgiveness.	
22	State appropriation.....	71,000
23	For SciTech and Technology	
24	Scholarships.	
25	State appropriation.....	3,778,000
26	For the Cheyney University	
27	Keystone Academy.	
28	State appropriation.....	1,761,000
29	For the nursing shortage	
30	initiative.	

1	State appropriation.....		1,000,000
2	Section 229. Pennsylvania		
3	Historical and Museum Commission.		
4	The following amounts are		
5	appropriated to the Pennsylvania		
6	Historical and Museum Commission:	Federal	State
7	For general government operations		
8	of the Pennsylvania Historical and		
9	Museum Commission.		
10	State appropriation.....		19,348,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for general government		
14	operations:		
15	(1) "Division of Historic		
16	Preservation."		
17	Federal appropriation.....	1,168,000	
18	(2) "Surface Mining Review."		
19	Federal appropriation.....	190,000	
20	(3) "Environmental Review."		
21	Federal appropriation.....	415,000	
22	(4) "Institute of Museum Library		
23	Services."		
24	Federal appropriation.....	300,000	
25	(5) "Lumber Museum."		
26	Federal appropriation.....	198,000	
27	(6) "American Battlefield		
28	Protection."		
29	Federal appropriation.....	37,000	
30	(7) "Preserve America."		

1	Federal appropriation.....	395,000	
2	(8) "Coastal Zone Management."		
3	Federal appropriation.....	50,000	
4	(9) "Highway Planning and		
5	Construction."		
6	Federal appropriation.....	25,000	
7	(10) "National Endowment for the		
8	Humanities."		
9	Federal appropriation.....	875,000	
10	Section 230. Pennsylvania		
11	Infrastructure Investment		
12	Authority. The following amounts		
13	are appropriated to the Pennsylvania		
14	Infrastructure Investment Authority:	Federal	State
15	The following Federal amounts are		
16	appropriated for the Pennsylvania		
17	Infrastructure Investment Authority:		
18	(1) "Sewage Projects Revolving		
19	Loan Fund."		
20	Federal appropriation.....	86,350,000	
21	(2) "ARRA Sewage Projects		
22	Revolving Loan Fund."		
23	Federal appropriation.....	165,000,000	
24	(3) "Drinking Water Projects		
25	Revolving Loan Fund."		
26	Federal appropriation.....	75,741,000	
27	(4) "ARRA Drinking Water		
28	Projects Revolving Loan Fund."		
29	Federal appropriation.....	34,000,000	
30	Section 231. Environmental		

1	Hearing Board. The following		
2	amounts are appropriated to the		
3	Environmental Hearing Board:	Federal	State
4	For the Environmental Hearing		
5	Board.		
6	State appropriation.....		1,805,000
7	Section 232. Pennsylvania Board		
8	of Probation and Parole. The		
9	following amounts are appropriated		
10	to the Pennsylvania Board of		
11	Probation and Parole:	Federal	State
12	For general government operations		
13	of the Board of Probation and		
14	Parole.		
15	State appropriation.....		103,102,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations.		
20	(1) "Violence Prediction Model."		
21	Federal appropriation.....	175,000	
22	For the State Sexual Offenders		
23	Assessment Board.		
24	State appropriation.....		4,465,000
25	For payments for grants in aid to		
26	counties for providing improved		
27	adult probation services.		
28	State appropriation.....		18,275,000
29	Section 233. (Reserved).	Federal	State
30	Section 234. Pennsylvania		

~~1 Securities Commission.—The~~
~~2 following amounts are appropriated~~
~~3 to the Pennsylvania Securities~~
~~4 Commission:~~

	Federal	State
5 For general government operations		
6 of the Pennsylvania Securities		
7 Commission.		
8 State appropriation.....		1,386,000
9 Section 235.—State Tax		
10 Equalization Board.—The following		
11 amounts are appropriated to the		
12 State Tax Equalization Board:	Federal	State
13 For general government operations		
14 of the State Tax Equalization Board.		
15 State appropriation.....		1,147,000
16 Section 236.—Health Care Cost		
17 Containment Council.—The following		
18 amounts are appropriated to the		
19 Health Care Cost Containment		
20 Council:	Federal	State
21 For the Health Care Cost		
22 Containment Council.		
23 State appropriation.....		2,816,000
24 Section 237.—State Ethics		
25 Commission.—The following amounts		
26 are appropriated to the State Ethics		
27 Commission:	Federal	State
28 For the general government		
29 operations of the State Ethics		
30 Commission.		

1	State appropriation.....		1,960,000
2	Section 238. State Employees'		
3	Retirement System. The following		
4	amounts are appropriated to the		
5	State Employees' Retirement System:	Federal	State
6	For National Guard employer		
7	contributions.		
8	State appropriation.....		4,000
9	Section 239. Thaddeus Stevens		
10	College of Technology. The		
11	following amounts are appropriated		
12	to the Thaddeus Stevens College of		
13	Technology:	Federal	State
14	For the Thaddeus Stevens College		
15	of Technology.		
16	State appropriation.....		8,550,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the Thaddeus		
20	Stevens College of Technology:		
21	(1) "ARRA Fiscal Stabilization		
22	Higher Education."		
23	Federal appropriation.....	2,326,000	
24	Section 240. Pennsylvania		
25	Housing Finance Agency. The		
26	following amounts are appropriated		
27	to the Pennsylvania Housing Finance		
28	Agency:	Federal	State
29	For payment to the Pennsylvania		
30	Housing Finance Agency for the		

~~1 Homeowner's Emergency Mortgage~~
~~2 Assistance Program.~~
~~3 State appropriation.....~~ ~~10,890,000~~
~~4 SUBPART B~~
~~5 LEGISLATIVE DEPARTMENT~~
~~6 Section 251. Senate. The~~
~~7 following amounts are appropriated~~
~~8 to the Senate:~~ ~~Federal~~ ~~State~~
~~9 For the salaries, wages and all~~
~~10 necessary expenses for the following~~
~~11 purposes:~~
~~12 Salaries of Senators.~~
~~13 State appropriation.....~~ ~~5,570,000~~
~~14 Salaries, wages and all necessary~~
~~15 expenses of the President of the~~
~~16 Senate.~~
~~17 State appropriation.....~~ ~~300,000~~
~~18 Salaries and wages of employees~~
~~19 of the Chief Clerk and all necessary~~
~~20 expenditures to be allocated and~~
~~21 disbursed at the direction of the~~
~~22 President pro tempore.~~
~~23 State appropriation.....~~ ~~2,723,000~~
~~24 Salaries, wages and expenses of~~
~~25 employees of the Senate and expenses~~
~~26 of the office of the President pro~~
~~27 tempore, including member lodging~~
~~28 rental, to be disbursed at the~~
~~29 direction of the President pro~~
~~30 tempore.~~

1	State appropriation.....	8,880,000
2	Incidental expenses for payment	
3	of maintenance and other expenses of	
4	the Senate.	
5	State appropriation.....	2,963,000
6	For reapportionment expenses.	
7	State appropriation.....	300,000
8	For payment of postage.	
9	State appropriation.....	1,040,000
10	The above appropriations for	
11	postage and for incidental expenses	
12	shall be paid prior to the payment	
13	of such expenses on warrant of the	
14	State Treasurer in favor of the	
15	Chief Clerk upon the presentation of	
16	requisitions for the same provided	
17	that the total amount of	
18	requisitions for advancements, less	
19	the total amount of expenditures	
20	made as certified by such officer to	
21	the State Treasurer, shall not	
22	exceed the amount of the bond of the	
23	officer having control of the	
24	disbursement from the funds	
25	advanced.	
26	Miscellaneous expenses:	
27	Mileage and expenses, Senators:	
28	In addition to the annual allocation	
29	for expenses authorized by law for	
30	each member of the Senate, each	

1 ~~member shall receive an annual~~
2 ~~allocation in an amount established~~
3 ~~by the Senate Committee on~~
4 ~~Management Operations for actual~~
5 ~~expenses incurred for lodging and~~
6 ~~meals while away from home on~~
7 ~~official legislative business,~~
8 ~~official postage and all other~~
9 ~~expenses incidental to legislative~~
10 ~~duties as provided for in the~~
11 ~~Financial Operating Rules of the~~
12 ~~Senate. Upon presentation of~~
13 ~~requisitions by the Chief Clerk for~~
14 ~~such expenses, such requisitions~~
15 ~~shall be paid on warrant of the~~
16 ~~State Treasurer directly to and in~~
17 ~~favor of the persons designated in~~
18 ~~such requisitions as entitled to~~
19 ~~receive such expenses.~~

20 ~~State appropriation.....~~ 1,238,000

21 ~~Legislative printing and~~
22 ~~expenses, furniture, technology~~
23 ~~improvements, restorations, security~~
24 ~~enhancements, North Office Building~~
25 ~~modernization, equipment,~~
26 ~~renovations and other expenses.~~

27 ~~State appropriation.....~~ 7,425,000

28 ~~Upon presentation of requisitions~~
29 ~~by the Chief Clerk against the~~
30 ~~appropriations for legislative~~

1 ~~printing and expenses for expenses,~~
2 ~~such shall be paid on warrant of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the persons designated in~~
5 ~~such requisitions as entitled to~~
6 ~~receive such expenses.~~

7 ~~For the Computer Services Account~~
8 ~~(R) and the Computer Services~~
9 ~~Account (D), including the payment~~
10 ~~of operating costs, contracts,~~
11 ~~equipment, software and other~~
12 ~~incidental materials and expenses.~~
13 ~~The sum appropriated shall be~~
14 ~~divided equally by the State~~
15 ~~Treasurer and shall be deposited~~
16 ~~into the Computer Services Account~~
17 ~~(R) and the Computer Services~~
18 ~~Account (D).~~

19 ~~State appropriation.....~~ 3,960,000

20 ~~For the payment of the expenses~~
21 ~~of the Committee on Appropriations~~
22 ~~(R) and the Committee on~~
23 ~~Appropriations (D) for investigating~~
24 ~~schools, colleges, universities,~~
25 ~~correctional institutions, mental~~
26 ~~hospitals, medical and surgical~~
27 ~~hospitals, homes and other~~
28 ~~institutions and agencies supported,~~
29 ~~in whole or in part, by~~
30 ~~appropriations from the State~~

1 ~~Treasury in analyzing reports,~~
2 ~~expenditures and the general~~
3 ~~operation and administration of the~~
4 ~~institutions and agencies, in~~
5 ~~examining and analyzing requests of~~
6 ~~the same and of the various~~
7 ~~departments, boards and commissions~~
8 ~~of the Commonwealth, and for the~~
9 ~~collection of data from other~~
10 ~~states, attending seminars and~~
11 ~~conferences and in cooperating and~~
12 ~~exchanging information with~~
13 ~~legislative budget and financial~~
14 ~~committees of other states, and for~~
15 ~~the necessary travel expenses, and~~
16 ~~all other nonpayroll expenses deemed~~
17 ~~necessary by the chairman (R) or the~~
18 ~~chairman (D), as appropriate, in~~
19 ~~compiling data and information~~
20 ~~connected with the work of the~~
21 ~~Senate in compiling comparative~~
22 ~~costs and other fiscal data and~~
23 ~~information for the use of the~~
24 ~~committee and the Senate during~~
25 ~~legislative sessions and during the~~
26 ~~interim between legislative sessions~~
27 ~~to the discharge of such duties. The~~
28 ~~committee, upon authorization of the~~
29 ~~chairman (R), shall have the~~
30 ~~authority to examine and inspect all~~

1 ~~properties, equipment, facilities,~~
2 ~~files, records and accounts of any~~
3 ~~State office, department,~~
4 ~~institution, board, committee,~~
5 ~~commission or agency or any~~
6 ~~institution or agency supported, in~~
7 ~~whole or in part, by appropriation~~
8 ~~from the State Treasury and to~~
9 ~~administer oaths. The Committee on~~
10 ~~Appropriations may issue subpoenas~~
11 ~~under the hand and seal of the~~
12 ~~chairman (R) to compel the~~
13 ~~attendance of witnesses and the~~
14 ~~production of any papers, books,~~
15 ~~accounts, documents and testimony~~
16 ~~touching matters properly being~~
17 ~~inquired into by the committee and~~
18 ~~to cause the deposition of witnesses~~
19 ~~either residing within or without~~
20 ~~the State to be taken in the manner~~
21 ~~prescribed by law for taking~~
22 ~~depositions in civil actions. Upon~~
23 ~~presentation of requisitions by the~~
24 ~~Chief Clerk for such expenses, such~~
25 ~~shall be paid on warrant of the~~
26 ~~State Treasurer directly to and in~~
27 ~~favor of the persons designated in~~
28 ~~such requisition as entitled to~~
29 ~~receive such compensation or~~
30 ~~expenses. The sum appropriated shall~~

1 ~~be divided equally by the State~~
2 ~~Treasurer and shall be deposited in~~
3 ~~separate accounts for the Committee~~
4 ~~on Appropriations (R) and the~~
5 ~~Committee on Appropriations (D).~~

6 ~~State appropriation.....~~ 198,000

7 ~~For the Caucus Operations Account~~
8 ~~(R) and the Caucus Operations~~
9 ~~Account (D) for payment of salaries,~~
10 ~~wages and all other incidental~~
11 ~~expenses incurred in hiring~~
12 ~~personnel and staff for services~~
13 ~~which, in the opinion of the Floor~~
14 ~~Leader (R) or the Floor Leader (D)~~
15 ~~as may be appropriate, may be~~
16 ~~required or arise during legislative~~
17 ~~sessions and during the interim~~
18 ~~between legislative sessions and for~~
19 ~~the payment of all other expenses,~~
20 ~~including member lodging rental,~~
21 ~~related to the performance of Senate~~
22 ~~duties and responsibilities. Upon~~
23 ~~presentation of requisitions by the~~
24 ~~Chief Clerk for such compensation or~~
25 ~~expenses, such shall be paid on~~
26 ~~warrant of the State Treasurer~~
27 ~~directly to and in favor of the~~
28 ~~persons designated in such~~
29 ~~requisition as entitled to receive~~
30 ~~such compensation or expenses. The~~

1 ~~sum appropriated shall be divided~~
2 ~~equally by the State Treasurer and~~
3 ~~shall be deposited into the Caucus~~
4 ~~Operations Account (R) and the~~
5 ~~Caucus Operations Account (D).~~

6 ~~State appropriation.....~~ 56,859,000

7 ~~All appropriations made in this~~
8 ~~act or in any other fiscal year to~~
9 ~~any account of the Senate remaining~~
10 ~~unexpended and unencumbered on the~~
11 ~~effective date of this part may be~~
12 ~~transferred by the Committee on~~
13 ~~Management Operations, by a vote of~~
14 ~~two thirds of its members, in its~~
15 ~~discretion to such Senate accounts~~
16 ~~as the committee deems necessary.~~
17 ~~Such power to transfer~~
18 ~~appropriations shall be limited to~~
19 ~~the 2010-2011 fiscal year.~~

20 ~~Section 252. House of~~

21 ~~Representatives. The following~~
22 ~~amounts are appropriated to the~~

23 ~~House of Representatives:~~ Federal State

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the following~~
26 ~~purposes:~~

27 ~~Salaries of Representatives and~~
28 ~~extra compensation to the Speaker of~~
29 ~~the House of Representatives.~~

30 ~~State appropriation.....~~ 17,656,000

1	Salaries:-	
2	House employees (D)-.	
3	State appropriation.....	18,774,000
4	House employees (R)-.	
5	State appropriation.....	18,774,000
6	For the operation of the	
7	Speaker's Office.	
8	State appropriation.....	1,714,000
9	Bipartisan Management Committee,	
10	Chief Clerk, Comptroller and the	
11	Commonwealth Emergency Medical	
12	System.	
13	State appropriation.....	11,298,000
14	For reapportionment expenses.	
15	State appropriation.....	300,000
16	Mileage:-	
17	Representatives, officers and	
18	employees.	
19	State appropriation.....	352,000
20	Postage:-	
21	Chief Clerk and Legislative	
22	Journal.	
23	State appropriation.....	2,645,000
24	For contingent expenses (R) and	
25	(D). The sum appropriated shall be	
26	allocated to the officers and	
27	members in the same manner and	
28	proportion as appropriations for	
29	contingent expenses contained in	
30	section 252 of the act of July 4,	

1 ~~2004 (P.L.1837, No.7A), known as the~~
2 ~~General Appropriation Act of 2004.~~

3 ~~State appropriation.....~~ 671,000

4 ~~The above appropriations for~~
5 ~~postage and for contingent expenses~~
6 ~~shall be paid prior to the payment~~
7 ~~of such expenses on warrant of the~~
8 ~~State Treasurer in favor of the~~
9 ~~officers above named upon the~~
10 ~~presentation of their requisitions~~
11 ~~for the same, provided that the~~
12 ~~total amount of requisitions for~~
13 ~~advancements, less the total amount~~
14 ~~of expenditures made as certified by~~
15 ~~such officers to the State~~
16 ~~Treasurer, shall not exceed the~~
17 ~~amount of the bond of the officer~~
18 ~~having control of the disbursement~~
19 ~~from the funds advanced.~~

20 ~~Miscellaneous expenses:~~

21 ~~Legislative Office for Research~~
22 ~~Liaison.~~

23 ~~State appropriation.....~~ 577,000

24 ~~Incidental expenses.~~

25 ~~State appropriation.....~~ 7,800,000

26 ~~Expenses — Representatives: In~~
27 ~~addition to annual reimbursement for~~
28 ~~expenses heretofore authorized by~~
29 ~~law for each member of the House of~~
30 ~~Representatives, each member shall~~

1 ~~universities, correctional~~
2 ~~institutions, mental hospitals,~~
3 ~~medical and surgical hospitals,~~
4 ~~homes and other institutions and~~
5 ~~agencies supported, in whole or in~~
6 ~~part, by appropriations from the~~
7 ~~State Treasury in analyzing reports,~~
8 ~~expenditures and the general~~
9 ~~operation and administration of the~~
10 ~~institutions and agencies in~~
11 ~~examining and analyzing requests of~~
12 ~~the same and of the various~~
13 ~~departments, boards and commissions~~
14 ~~of the Commonwealth, and for the~~
15 ~~collection of data from other~~
16 ~~states, attending seminars and~~
17 ~~conferences, and in cooperating and~~
18 ~~exchanging information with~~
19 ~~legislative budget and financial~~
20 ~~committees of other states, and any~~
21 ~~office expenses necessary to serve~~
22 ~~the committee and its chairman, and~~
23 ~~for the necessary clerical~~
24 ~~assistance and other assistance,~~
25 ~~travel expenses and all other~~
26 ~~expenses deemed necessary by the~~
27 ~~chairman in compiling data and~~
28 ~~information connected with the work~~
29 ~~of the committee in compiling~~
30 ~~comparative cost and other fiscal~~

~~1 data and information for the use of
2 the committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The
7 committee shall have the authority
8 to examine and inspect all
9 properties, equipment, facilities,
10 files, records and accounts of any
11 State office, department,
12 institution, board, committee,
13 commission or agency or any
14 institution or agency supported, in
15 whole or in part, by appropriation
16 from the State Treasury and to
17 administer oaths. The sum
18 appropriated shall be paid on
19 warrant of the State Treasurer in
20 favor of the chairman of the
21 committee on the presentation of his
22 requisition for the same. The
23 Chairman of the Committee on
24 Appropriations (R) shall, not later
25 than 30 days after the termination
26 of his term of office or until his
27 successor is elected and also within
28 30 days after the adjournment of any
29 regular or special session, file an
30 account, together with supporting~~

1 ~~documents whenever possible, in the~~
2 ~~office of the Committee on~~
3 ~~Appropriations (R), of the~~
4 ~~committee's expenses since the~~
5 ~~filing of the prior account.~~

6 ~~State appropriation.....~~ 5,052,000

7 ~~For the payment of the expenses~~
8 ~~of the Committee on Appropriations~~
9 ~~(D) of the House of Representatives~~
10 ~~in investigating schools, colleges,~~
11 ~~universities, correctional~~
12 ~~institutions, mental hospitals,~~
13 ~~medical and surgical hospitals,~~
14 ~~homes and other institutions and~~
15 ~~agencies supported, in whole or in~~
16 ~~part, by appropriations from the~~
17 ~~State Treasury in analyzing reports,~~
18 ~~expenditures, and the general~~
19 ~~operation and administration of the~~
20 ~~institutions and agencies in~~
21 ~~examining and analyzing requests of~~
22 ~~the same and of the various~~
23 ~~departments, boards and commissions~~
24 ~~of the Commonwealth and for the~~
25 ~~collection of data from other~~
26 ~~states, attending seminars and~~
27 ~~conferences, and in cooperating and~~
28 ~~exchanging information with~~
29 ~~legislative budget and financial~~
30 ~~committees of other states, and any~~

~~1 office expenses necessary to serve
2 the committee and its chairman, and
3 for the necessary clerical
4 assistance, and other assistance,
5 travel expenses and all other
6 expenses deemed necessary by the
7 chairman in compiling data and
8 information connected with the work
9 of the committee in compiling
10 comparative cost and other fiscal
11 data and information for the use of
12 the committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The
17 committee shall have the authority
18 to examine and inspect all
19 properties, equipment, facilities,
20 files, records and accounts of any
21 State office, department,
22 institution, board, committee,
23 commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the chairman of the~~

~~1 Committee on Appropriations (D) on~~
~~2 the presentation of his requisition~~
~~3 for the same. The chairman of the~~
~~4 Committee on Appropriations (D)~~
~~5 shall, not later than 30 days after~~
~~6 the termination of his term of~~
~~7 office or until his successor is~~
~~8 elected and also within 30 days~~
~~9 after the adjournment of any regular~~
~~10 or special session, file an account,~~
~~11 together with supporting documents~~
~~12 whenever possible, in the office of~~
~~13 the Committee on Appropriations (D)~~
~~14 of the House of Representatives, of~~
~~15 his expenses since the filing of the~~
~~16 prior account.~~

~~17 State appropriation.....~~

~~5,052,000~~

~~18 The Committee on Appropriations~~
~~19 may issue subpoenas under the hand~~
~~20 and seal of the Majority Chairman to~~
~~21 compel the attendance of witnesses~~
~~22 and the production of any papers,~~
~~23 books, accounts, documents and~~
~~24 testimony touching matters properly~~
~~25 being inquired into by the committee~~
~~26 and to cause the deposition of~~
~~27 witnesses either residing within or~~
~~28 without the State to be taken in the~~
~~29 manner prescribed by law for taking~~
~~30 depositions in civil actions.~~

1 ~~For the payment to the Special~~
2 ~~Leadership Account (R) for payment~~
3 ~~of salaries, wages and all other~~
4 ~~incidental expenses incurred in~~
5 ~~hiring personnel and staff or for~~
6 ~~services, which, in the opinion of~~
7 ~~the Floor Leader, may be required or~~
8 ~~arise during legislative sessions~~
9 ~~and during the interim between~~
10 ~~legislative sessions and for the~~
11 ~~payment of all other expenses~~
12 ~~related to the performance of his~~
13 ~~duties and responsibilities. The sum~~
14 ~~appropriated shall be paid on~~
15 ~~warrant of the State Treasurer in~~
16 ~~favor of the Floor Leader on the~~
17 ~~presentation of his requisition for~~
18 ~~the same. The Floor Leader shall,~~
19 ~~not later than 30 days after the~~
20 ~~termination of his term of office or~~
21 ~~until his successor is elected and~~
22 ~~also within 30 days after the~~
23 ~~adjournment of any regular or~~
24 ~~special session, file an account,~~
25 ~~together with supporting documents~~
26 ~~whenever possible, in the office of~~
27 ~~the Floor Leader, of such expenses~~
28 ~~since the filing of the prior~~
29 ~~account.~~

30 ~~State appropriation.....~~

~~10,225,000~~

1 ~~For the payment to the Special~~
2 ~~Leadership Account (D) for payment~~
3 ~~of salaries, wages and all other~~
4 ~~incidental expenses incurred in~~
5 ~~hiring personnel and staff or for~~
6 ~~services which, in the opinion of~~
7 ~~the Floor Leader, may be required or~~
8 ~~arise during legislative sessions~~
9 ~~and during the interim between~~
10 ~~legislative sessions and for the~~
11 ~~payment of all other expenses~~
12 ~~related to the performance of his~~
13 ~~duties and responsibilities. The sum~~
14 ~~appropriated shall be paid on~~
15 ~~warrant of the State Treasurer in~~
16 ~~favor of the Floor Leader on the~~
17 ~~presentation of his requisition for~~
18 ~~the same. The Floor Leader shall,~~
19 ~~not later than 30 days after the~~
20 ~~termination of his term of office or~~
21 ~~until his successor is elected and~~
22 ~~also within 30 days after the~~
23 ~~adjournment of any regular or~~
24 ~~special session, file an account,~~
25 ~~together with supporting documents~~
26 ~~whenever possible, in the office of~~
27 ~~the Floor Leader, of such expense~~
28 ~~since the filing of the prior~~
29 ~~account.~~

30 ~~State appropriation.....~~

~~10,225,000~~

1 ~~For allocation in such amounts as~~
2 ~~may be designated by the Legislative~~
3 ~~Management Committee (R) to the~~
4 ~~several standing committees (other~~
5 ~~than the Committee on~~
6 ~~Appropriations) of the House for~~
7 ~~payment of compensation of counsel,~~
8 ~~research assistants and other staff~~
9 ~~personnel hired and assigned to work~~
10 ~~on behalf of the chairman and the~~
11 ~~Republican members of such standing~~
12 ~~committees of the House and for~~
13 ~~other necessary expenses incurred.~~
14 ~~Upon presentation of requisitions by~~
15 ~~the Chief Clerk of the House for~~
16 ~~such compensation or expenses, such~~
17 ~~shall be paid on warrant of the~~
18 ~~State Treasurer directly to and in~~
19 ~~favor of the persons designated in~~
20 ~~such requisitions as entitled to~~
21 ~~receive such compensation or~~
22 ~~expenses. An accounting, together~~
23 ~~with supporting documents whenever~~
24 ~~possible, shall be filed in the~~
25 ~~office of the Chief Clerk of such~~
26 ~~expenses since the filing of the~~
27 ~~prior account.~~

28 ~~State appropriation.....~~

19,176,000

29 ~~For allocation in such amounts as~~
30 ~~may be designated by the Legislative~~

1 ~~Management Committee (D) to the~~
2 ~~several standing committees (other~~
3 ~~than the Committee on~~
4 ~~Appropriations) of the House for~~
5 ~~payment of compensation of counsel,~~
6 ~~research assistants and other staff~~
7 ~~personnel hired and assigned to work~~
8 ~~on behalf of the Democratic members~~
9 ~~of such standing committees of the~~
10 ~~House and for other necessary~~
11 ~~expenses incurred. Upon presentation~~
12 ~~of requisitions by the Chief Clerk~~
13 ~~of the House for such compensation~~
14 ~~or expenses, such shall be paid on~~
15 ~~warrant of the State Treasurer~~
16 ~~directly to and in favor of the~~
17 ~~persons designated in such~~
18 ~~requisitions as entitled to receive~~
19 ~~such compensation or expenses. An~~
20 ~~accounting, together with supporting~~
21 ~~documents whenever possible, shall~~
22 ~~be filed in the office of the Chief~~
23 ~~Clerk of such expenses since the~~
24 ~~filing of the prior account.~~

25 ~~State appropriation.....~~

~~19,176,000~~

26 ~~All appropriations made in this~~
27 ~~act or in any other fiscal year to~~
28 ~~any account of the House of~~
29 ~~Representatives remaining unexpended~~
30 ~~and unencumbered on the effective~~

~~1 date of this part, may be~~
~~2 transferred by the authority~~
~~3 responsible for administering the~~
~~4 account, in its discretion, to such~~
~~5 House accounts as that responsible~~
~~6 authority deems necessary. Such~~
~~7 power to transfer appropriations~~
~~8 shall be limited to the 2010-2011~~
~~9 fiscal year.~~

~~10 For the Computer Services Account~~
~~11 (R), including the payment of~~
~~12 salaries, wages, operating costs,~~
~~13 contracts, equipment, software and~~
~~14 other incidental materials and~~
~~15 expenses.~~

~~16 State appropriation.....~~ 6,498,000

~~17 For the Computer Services Account~~
~~18 (D), including the payment of~~
~~19 salaries, wages, operating costs,~~
~~20 contracts, equipment, software and~~
~~21 other incidental materials and~~
~~22 expenses.~~

~~23 State appropriation.....~~ 6,498,000

~~24 Section 253. Legislative~~
~~25 Reference Bureau. The following~~
~~26 amounts are appropriated to the~~
~~27 Legislative Reference Bureau:~~

Federal State

~~28 For the salaries, wages and all~~
~~29 necessary expenses for the work of~~
~~30 the Legislative Reference Bureau,~~

~~1 including the Code and Bulletin~~
~~2 section.~~
~~3 State appropriation.....~~ ~~6,699,000~~
~~4 For contingent expenses.~~
~~5 State appropriation.....~~ ~~18,000~~
~~6 For the Pennsylvania Bulletin and~~
~~7 Pennsylvania Code and related~~
~~8 expenses.~~
~~9 State appropriation.....~~ ~~701,000~~
~~10 Section 254. Legislative Budget~~
~~11 and Finance Committee. The~~
~~12 following amounts are appropriated~~
~~13 to the Legislative Budget and~~
~~14 Finance Committee:~~ ~~Federal~~ ~~State~~
~~15 For the salaries, wages and all~~
~~16 necessary expenses for the work of~~
~~17 the Legislative Budget and Finance~~
~~18 Committee.~~
~~19 State appropriation.....~~ ~~1,757,000~~
~~20 Section 255. Legislative Data~~
~~21 Processing Committee. The following~~
~~22 amounts are appropriated to the~~
~~23 Legislative Data Processing~~
~~24 Committee:~~ ~~Federal~~ ~~State~~
~~25 For the operation of the~~
~~26 Legislative Data Processing Center.~~
~~27 State appropriation.....~~ ~~2,791,000~~
~~28 Section 256. Joint State~~
~~29 Government Commission. The~~ ~~Federal~~ ~~State~~
~~30 following amounts are appropriated~~

1 ~~to the Joint State Government~~

2 ~~Commission.~~

3 ~~For the salaries, wages and all~~

4 ~~necessary expenses for the work of~~

5 ~~the Joint State Government~~

6 ~~Commission.~~

7 ~~State appropriation.....~~

1,402,000

8 ~~Section 257. Local Government~~

9 ~~Commission. The following amounts~~

10 ~~are appropriated to the Local~~

Federal

State

11 ~~Government Commission:~~

12 ~~For the salaries, wages and all~~

13 ~~expenses necessary for the work of~~

14 ~~the Local Government Commission.~~

15 ~~State appropriation.....~~

1,063,000

16 ~~For the compilation and~~

17 ~~distribution of various municipal~~

18 ~~codes.~~

19 ~~State appropriation.....~~

22,000

20 ~~Section 258. Joint Legislative~~

21 ~~Air and Water Pollution Control and~~

22 ~~Conservation Committee. The~~

23 ~~following amounts are appropriated~~

24 ~~to the Joint Legislative Air and~~

25 ~~Water Pollution Control and~~

26 ~~Conservation Committee:~~

Federal

State

27 ~~For the salaries and expenses of~~

28 ~~the Joint Legislative Air and Water~~

29 ~~Pollution Control and Conservation~~

30 ~~Committee.~~

1	State appropriation.....		389,000
2	Section 259. Legislative Audit		
3	Advisory Commission. The following		
4	amounts are appropriated to the		
5	Legislative Audit Advisory		
6	Commission:	Federal	State
7	For the salaries, wages and all		
8	expenses necessary for the work of		
9	the Legislative Audit Advisory		
10	Commission.		
11	State appropriation.....		163,000
12	Section 260. Independent		
13	Regulatory Review Commission. The		
14	following amounts are appropriated		
15	to the Independent Regulatory Review		
16	Commission:	Federal	State
17	For the salaries, wages and all		
18	necessary expenses for the work of		
19	the Independent Regulatory Review		
20	Commission.		
21	State appropriation.....		1,680,000
22	Section 261. Capitol		
23	Preservation Committee. The		
24	following amounts are appropriated		
25	to the Capitol Preservation		
26	Committee:	Federal	State
27	For the operation of the Capitol		
28	Preservation Committee.		
29	State appropriation.....		414,000
30	For the restoration of the		

~~1 Capitol and its artifacts, including~~
~~2 support facilities and services.~~
~~3 State appropriation.....~~ ~~1,906,000~~
~~4 Section 262. Pennsylvania~~
~~5 Commission on Sentencing. The~~
~~6 following amounts are appropriated~~
~~7 to the Pennsylvania Commission on~~
~~8 Sentencing:~~ ~~Federal~~ ~~State~~
~~9 For the Pennsylvania Commission~~
~~10 on Sentencing.~~
~~11 State appropriation.....~~ ~~1,147,000~~
~~12 Section 263. Center for Rural~~
~~13 Pennsylvania. The following amounts~~
~~14 are appropriated to the Center for~~
~~15 Rural Pennsylvania:~~ ~~Federal~~ ~~State~~
~~16 For the Center for Rural~~
~~17 Pennsylvania.~~
~~18 State appropriation.....~~ ~~870,000~~
~~19 Section 264. Commonwealth Mail~~
~~20 Processing Center. The following~~
~~21 amounts are appropriated to the~~
~~22 Commonwealth Mail Processing Center:~~ ~~Federal~~ ~~State~~
~~23 For the Commonwealth Mail~~
~~24 Processing Center.~~
~~25 State appropriation.....~~ ~~1,027,000~~
~~26 Section 265. Chief Clerks of the~~
~~27 Senate and House of~~
~~28 Representatives. The following~~
~~29 amount is appropriated to the Chief~~
~~30 Clerks of the Senate and the House~~

1 ~~of Representatives:~~ Federal State

2 ~~For the payment of expenses~~
3 ~~related to hosting conferences,~~
4 ~~meetings or conventions of~~
5 ~~multistate organizations which~~
6 ~~protect the member states' interests~~
7 ~~or which promote governmental~~
8 ~~financial excellence or~~
9 ~~accountability.~~

10 ~~State appropriation.....~~ 49,000

11 ~~SUBPART C~~

12 ~~JUDICIAL DEPARTMENT~~

13 ~~Section 281. Supreme Court. The~~
14 ~~following amounts are appropriated~~
15 ~~to the Supreme Court:~~ Federal State

16 ~~For the Supreme Court: including~~
17 ~~the salaries of the Supreme Court~~
18 ~~justices, for the office of~~
19 ~~prothonotary and for the library in~~
20 ~~the Eastern District and Western~~
21 ~~District, for the office of~~
22 ~~prothonotary in the Middle District,~~
23 ~~for criers, tipstaves, official~~
24 ~~stenographers, court officers and~~
25 ~~the law secretary of the Chief~~
26 ~~Justice in Eastern, Middle and~~
27 ~~Western Districts, home office~~
28 ~~expenses and workers' compensation~~
29 ~~insurance premiums for all Supreme~~
30 ~~Court employees not funded by other~~

1	appropriations, for the office of	
2	State reporters, including the	
3	salaries and compensation of	
4	employees, including the fees for	
5	prothonotaries of the Supreme Court	
6	of the Eastern, Middle and Western	
7	Districts on assignment to judges to	
8	counties other than their own, and	
9	further including assessments for	
10	the National Center of State Courts.	
11	State appropriation.....	13,424,000
12	For vouchered expenses for	
13	justices.	
14	State appropriation.....	115,000
15	For judicial center operations.	
16	State appropriation.....	655,000
17	For the judicial council for the	
18	unified judicial system.	
19	State appropriation.....	137,000
20	For district court administrators	
21	for the unified judicial system.	
22	State appropriation.....	16,773,000
23	For the Interbranch Commission.	
24	State appropriation.....	349,000
25	For court management education	
26	for the unified judicial system.	
27	State appropriation.....	71,000
28	For the Civil Procedural Rules	
29	Committee.	
30	State appropriation.....	291,000

~~For the Appellate Court/Orphans'~~
~~Court Rules Committee.~~
 State appropriation..... 150,000
~~For the Rules of Evidence~~
~~Committee.~~
 State appropriation..... 157,000
~~For the Minor Court Rules~~
~~Committee.~~
 State appropriation..... 139,000
~~For the Criminal Procedural Rules~~
~~Committee.~~
 State appropriation..... 375,000
~~For the Domestic Relations~~
~~Committee.~~
 State appropriation..... 168,000
~~For the Juvenile Court Rules~~
~~Committee.~~
 State appropriation..... 168,000
~~For the Court Administrator,~~
~~including the expenses of the~~
~~Judicial Council of Pennsylvania and~~
~~the District Justice Administrator.~~
 State appropriation..... 9,663,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Court~~
~~Administrator:~~
 (1) ~~"Court Improvement Project."~~
 Federal appropriation..... 1,705,000
 (2) ~~"Drug Court MIS."~~

1	Federal appropriation.....	200,000	
2	For the Integrated Criminal		
3	Justice System.		
4	State appropriation.....	2,303,000	
5	For the unified judicial system		
6	security program.		
7	State appropriation.....	1,994,000	
8	Section 282. Superior Court.		
9	The following amounts are		
10	appropriated to the Superior Court:	Federal	State
11	For the salaries and expenses of		
12	the Superior Court: including the		
13	salary of the Superior Court judges,		
14	for panelization of judges program,		
15	for criers, tipstaves, official		
16	stenographers, home office expenses,		
17	court officers and law secretary of		
18	the president judge and workers'		
19	compensation insurance premiums for		
20	all employees of the Superior Court,		
21	for the prothonotary's office in the		
22	Philadelphia District, including		
23	salaries and compensation for		
24	employees, including the expenses of		
25	dockets, stationery, supplies, books		
26	for the library and other costs of		
27	the Superior Court and its offices.		
28	State appropriation.....	26,237,000	
29	For vouchered expenses for active		
30	judges.		

1	State appropriation.....		178,000
2	Section 283. Commonwealth		
3	Court. The following amounts are		
4	appropriated to the Commonwealth		
5	Court:	Federal	State
6	For the salaries of judges, for		
7	the salaries and expenses of		
8	employees and for home office		
9	expenses.		
10	State appropriation.....		15,926,000
11	For vouchered expenses for active		
12	judges.		
13	State appropriation.....		128,000
14	Section 284. Courts of common		
15	pleas. The following amounts are		
16	appropriated to the courts of common		
17	pleas:	Federal	State
18	For the courts of common pleas:		
19	including the salaries and expenses		
20	of judges, including the expenses of		
21	traveling judges, including the		
22	mileage in divided judicial		
23	districts, and the payment of a per		
24	diem salary, mileage and		
25	miscellaneous expenses to active		
26	visiting judges for the performance		
27	of their official duties.		
28	State appropriation.....		79,136,000
29	For senior judges of the courts		
30	of common pleas.		

1	State appropriation.....		3,607,000
2	For common pleas judicial		
3	education.		
4	State appropriation.....		1,105,000
5	For the Ethics Committee.		
6	State appropriation.....		55,000
7	Section 285. Community courts		
8	magisterial district judges. The	Federal	State
9	following amounts are appropriated		
10	to the community courts and		
11	magisterial district judges:		
12	For the salaries and expenses of		
13	community court judges and		
14	magisterial district judges.		
15	State appropriation.....		58,986,000
16	For magisterial district judges'		
17	education.		
18	State appropriation.....		651,000
19	Section 286. Philadelphia		
20	Traffic Court. The following		
21	amounts are appropriated to the		
22	Philadelphia Traffic Court:	Federal	State
23	For the salaries and expenses of		
24	judges.		
25	State appropriation.....		912,000
26	Section 287. Philadelphia		
27	Municipal Court. The following		
28	amounts are appropriated to the		
29	Philadelphia Municipal Court:	Federal	State
30	For the salaries and expenses of		

1	judges.		
2	State appropriation.....		5,546,000
3	For law clerks.		
4	State appropriation.....		36,000
5	To provide prompt service and		
6	support for victims of domestic		
7	violence.		
8	State appropriation.....		218,000
9	Section 288. Judicial Conduct		
10	Board. The following amounts are		
11	appropriated to the Judicial Conduct		
12	Board:	Federal	State
13	For salaries and expenses of the		
14	Judicial Conduct Board.		
15	State appropriation.....		1,182,000
16	Section 289. Court of Judicial		
17	Discipline. The following amounts		
18	are appropriated to the Court of		
19	Judicial Discipline:	Federal	State
20	For salaries and expenses of the		
21	Court of Judicial Discipline.		
22	State appropriation.....		454,000
23	Section 290. Juror cost		
24	reimbursement. The following		
25	amounts are appropriated for juror		
26	cost reimbursement:	Federal	State
27	For juror cost reimbursement.		
28	State appropriation.....		1,085,000
29	Section 291. County court		
30	reimbursement. The following		

1	amounts are appropriated for court		
2	costs:	Federal	State
3	For payment to counties as		
4	reimbursement for costs incurred by		
5	counties in the administration and		
6	operation of courts of common pleas		
7	during calendar year 2009.		
8	State appropriation.....		30,235,000
9	For senior judge operational		
10	support grants.		
11	State appropriation.....		1,335,000
12	For reimbursement grants for gun		
13	courts in cities of the first class.		
14	State appropriation.....		1,276,000
15	For a court consolidation grant		
16	for counties of the second class.		
17	State appropriation.....		1,640,000
18	PART III		
19	STATE LOTTERY FUND APPROPRIATIONS		
20	Section 301. Department of		
21	Aging. The following amounts are		
22	appropriated to the Department of		
23	Aging:	Federal	State
24	For general government operations		
25	of the Department of Aging.		
26	State appropriation.....		7,745,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for general government		
30	operations:		

1 ~~(1) "Programs for the Aging"~~
2 ~~Title III Administration."~~
3 ~~Federal appropriation.....~~ ~~1,674,000~~
4 ~~(2) "Programs for the Aging"~~
5 ~~Title V Administration."~~
6 ~~Federal appropriation.....~~ ~~177,000~~
7 ~~(3) "Medical Assistance"~~
8 ~~Administration."~~
9 ~~Federal appropriation.....~~ ~~1,508,000~~
10 ~~(4) "Program for the Aging"~~
11 ~~Title VII Administration."~~
12 ~~Federal appropriation.....~~ ~~100,000~~
13 ~~For PENNCARE for older~~
14 ~~Pennsylvanians for the purpose of~~
15 ~~developing, operating and purchasing~~
16 ~~services for the aged and other~~
17 ~~adults, including, but not limited~~
18 ~~to, model projects, community care~~
19 ~~services, audits of area agencies on~~
20 ~~aging, protective services and~~
21 ~~counseling services.~~
22 ~~State appropriation.....~~ ~~243,560,000~~
23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for PENNCARE:~~
26 ~~(1) "Programs for the Aging"~~
27 ~~Title III."~~
28 ~~Federal appropriation.....~~ ~~52,000,000~~
29 ~~(2) "Programs for the Aging"~~
30 ~~Nutrition."~~

1	Federal appropriation.....	10,000,000
2	(3) "Programs for the Aging	
3	Title V Employment."	
4	Federal appropriation.....	7,000,000
5	(4) "Programs for the Aging	
6	Title VII Elder Rights	
7	Protection."	
8	Federal appropriation.....	4,700,000
9	(5) "Medical Assistance	
10	Attendant Care."	
11	Federal appropriation.....	15,747,000
12	(6) "ARRA Medical Assistance	
13	Attendant Care."	
14	Federal appropriation.....	3,124,000
15	(7) "Medical Assistance	
16	Support."	
17	Federal appropriation.....	13,564,000
18	(8) "Medical Assistance Nursing	
19	Home Transition Administration."	
20	Federal appropriation.....	700,000
21	For preadmission assessment.	
22	State appropriation.....	10,735,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for preadmission	
26	assessment:	
27	(1) "Preadmission Assessment."	
28	Federal appropriation.....	14,483,000
29	For family caregiver support.	
30	State appropriation.....	12,103,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for family caregiver~~
4 ~~support:~~

5 ~~(1) "Programs for the Aging~~
6 ~~Title III Family Caregiver."~~

7 ~~Federal appropriation.....~~ ~~10,000,000~~

8 ~~For transfer from the State~~
9 ~~Lottery Fund to the Pharmaceutical~~
10 ~~Assistance Fund.~~

11 ~~State appropriation.....~~ ~~200,000,000~~

12 ~~For Alzheimer's outreach.~~

13 ~~State appropriation.....~~ ~~250,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for Alzheimer's~~
17 ~~outreach:~~

18 ~~(1) "Alzheimer's Demonstration~~
19 ~~Grant."~~

20 ~~Federal appropriation.....~~ ~~350,000~~

21 ~~Section 302. Department of~~
22 ~~Public Welfare. The following~~
23 ~~amounts are appropriated to the~~

24 ~~Department of Public Welfare:~~ ~~Federal~~ ~~State~~

25 ~~For medical assistance long~~
26 ~~term care.~~

27 ~~State appropriation.....~~ ~~178,438,000~~

28 ~~PART IV~~

29 ~~ENERGY CONSERVATION AND ASSISTANCE~~

30 ~~FUND APPROPRIATIONS~~

~~Section 401. (Reserved).~~

~~Section 402. (Reserved).~~

~~PART V~~

~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

~~ACCOUNT APPROPRIATIONS~~

~~Section 501. Supreme Court. The following amounts are appropriated~~

~~to the Supreme Court:~~

	Federal	State
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~~For the Statewide Judicial Computer System.~~

State appropriation.....		57,048,000
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~~PART VI~~

~~EMERGENCY MEDICAL SERVICES OPERATING~~

~~FUND APPROPRIATIONS~~

~~Section 601. Department of Health. The following amounts are appropriated to the Department of Health:~~

	Federal	State
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~~For emergency medical services.~~

State appropriation.....		11,888,000
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~~For Catastrophic Medical and Rehabilitation Program.~~

State appropriation.....		6,450,000
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~~PART VII~~

~~STATE STORES FUND APPROPRIATIONS~~

~~Section 701. Pennsylvania State Police. The following amounts are appropriated to the Pennsylvania~~

~~State Police:~~

	Federal	State
--	--------------------	------------------

~~For liquor control enforcement~~

~~operational expenses.~~
~~State appropriation.....~~ ~~25,252,000~~
PART VIII
MOTOR LICENSE FUND APPROPRIATIONS
FOR 2010-2011
SUBPART A
MOTOR LICENSE FUND
Section 801. Department of
Transportation. The following
amounts are appropriated to the
Department of Transportation: Federal State
For the salaries, wages and all
necessary expenses for the proper
administration of the Department of
Transportation, including the State
Transportation Commission and the
State Transportation Advisory
Committee and the Statewide
coordination of municipal services.
State appropriation..... ~~51,683,000~~
For operation of welcome centers.
State appropriation..... ~~3,064,000~~
For the salaries, wages and all
necessary expenses for the operation
of the highway and safety
improvement programs, including
planning and research, design,
engineering, right of way
acquisition and the operation of the
engineering district facilities and

1	liaison services with communities on	
2	local road engineering and	
3	construction activities.	
4	State appropriation.....	101,000,000
5	For expanded highway and bridge	
6	program.	
7	State appropriation.....	477,500,000
8	For the salaries, wages and all	
9	necessary expenses for the	
10	administration and operation of the	
11	maintenance program for State roads,	
12	bridges, tunnels and structures,	
13	including the operation of the	
14	county maintenance district	
15	facilities.	
16	State appropriation.....	765,379,000
17	For reinvestment in Department of	
18	Transportation facilities.	
19	State appropriation.....	12,000,000
20	For the salaries, wages and all	
21	necessary expenses for the	
22	administration of the traffic safety	
23	program and the administration and	
24	operation of the operator and	
25	vehicle registration programs.	
26	State appropriation.....	124,365,000
27	For payments to municipalities	
28	pursuant to the act of June 1, 1956	
29	(1955 P.L.1944, No.655), referred to	
30	as the Liquid Fuels Tax Municipal	

1	Allocation Law.		
2	State appropriation.....		30,000,000
3	For payments to municipalities to		
4	assist in maintenance and		
5	construction costs of roads.		
6	State appropriation.....		192,100,000
7	For supplemental payments to		
8	municipalities to assist in		
9	maintenance and construction costs		
10	of roads in accordance with 75-		
11	Pa.C.S. Ch. 93 (relating to		
12	supplemental funding for municipal		
13	highway maintenance).		
14	State appropriation.....		5,000,000
15	For maintenance and construction		
16	of county bridges.		
17	State appropriation.....		5,000,000
18	Section 802. Executive		
19	Offices. The following amounts are		
20	appropriated to the Executive		
21	Offices:	Federal	State
22	For comptroller operations		
23	related to the Motor License Fund.		
24	State appropriation.....		5,885,000
25	For the Statewide Public Safety		
26	Radio System.		
27	State appropriation.....		16,224,000
28	For Commonwealth technology		
29	services.		
30	State appropriation.....		2,553,000

1	Section 803.—Treasury		
2	Department.—The following amounts—		
3	are appropriated to the Treasury		
4	Department:	Federal	State
5	For the payment of salaries,—		
6	wages and all necessary expenses in—		
7	the proper administration of the—		
8	program to refund liquid fuels taxes—		
9	to which the Commonwealth is not—		
10	entitled.		
11	State appropriation.....		547,000
12	For the payment of principal and—		
13	interest requirements on general—		
14	obligation bonds issued for—		
15	transportation projects.		
16	State appropriation.....		11,379,000
17	For payment of principal and—		
18	interest requirements on general—		
19	obligation bonds issued for public—		
20	improvements.		
21	State appropriation.....		13,569,000
22	For payment of the compensation—		
23	of the Commonwealth's loan and—		
24	transfer agent for services and—		
25	expenses in connection with the—		
26	registration, transfer and payment—		
27	of interest on bonds of the—		
28	Commonwealth and other services—		
29	required to be performed by the loan—		
30	and transfer agent.		

1	State appropriation.....		50,000
2	Section 804. Department of		
3	Agriculture. The following amounts		
4	are appropriated to the Department		
5	of Agriculture:	Federal	State
6	For administration of the weights		
7	and measures program.		
8	State appropriation.....		3,975,000
9	Section 805. Department of		
10	Conservation and Natural		
11	Resources. The following amounts		
12	are appropriated to the Department		
13	of Conservation and Natural		
14	Resources:	Federal	State
15	For the maintenance and		
16	mitigation of dust and sediment		
17	pollution from forestry roads.		
18	State appropriation.....		1,000,000
19	Section 806. Department of		
20	Education. The following amounts		
21	are appropriated to the Department		
22	of Education:	Federal	State
23	For administration of the school		
24	safe driving program and for		
25	payments to school districts or		
26	joint school organizations for		
27	driver education courses.		
28	State appropriation.....		1,103,000
29	Section 807. Department of		
30	Environmental Protection. The		

1 ~~following amounts are appropriated~~
2 ~~to the Department of Environmental~~
3 ~~Protection:~~

~~Federal~~ ~~State~~

4 ~~For the State Conservation~~
5 ~~Commission for the maintenance and~~
6 ~~improvement of dirt and gravel~~
7 ~~roads.~~

8 ~~State appropriation.....~~ ~~4,000,000~~

9 ~~Section 808. Department of~~
10 ~~General Services. The following~~
11 ~~amounts are appropriated to the~~
12 ~~Department of General Services:~~

~~Federal~~ ~~State~~

13 ~~For payment of tort claims.~~
14 ~~State appropriation.....~~

~~12,500,000~~

15 ~~Section 809. Department of~~
16 ~~Revenue. The following amounts are~~
17 ~~appropriated to the Department of~~
18 ~~Revenue:~~

~~Federal~~ ~~State~~

19 ~~For administration and~~
20 ~~enforcement of various Motor License~~
21 ~~Fund tax regulations.~~

22 ~~State appropriation.....~~ ~~15,218,000~~

23 ~~Section 810. Pennsylvania State~~
24 ~~Police. The following amounts are~~
25 ~~appropriated to the Pennsylvania~~
26 ~~State Police:~~

~~Federal~~ ~~State~~

27 ~~For transfer to the General Fund~~
28 ~~to finance the Traffic Control and~~
29 ~~the Traffic Safety Facilities~~
30 ~~Program of the Pennsylvania State~~

1 ~~Police.~~

2	State appropriation.....	493,312,000
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~~3 For law enforcement information~~
~~4 technology.~~

5	State appropriation.....	19,821,000
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~~For transfer to the General Fund~~
~~to finance the Municipal Police~~
~~Officers' Education and Training~~
~~Commission.~~

10	State appropriation.....	1,103,000
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11 ~~For replacement of patrol-~~
12 ~~vehicles.~~

13	State appropriation.....	11,000,000
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~~For transfer to the General Fund~~
~~to finance the Automated Fingerprint~~
~~Identification System (AFIS).~~

17	State appropriation.....	92,000
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18 ~~For commercial vehicle~~
19 ~~inspections.~~

20	State appropriation.....	8,127,000
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21 ~~SUBPART B~~

22 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~

23 ~~Section 821. Department of~~

24 ~~Transportation. The following~~

25 ~~amounts are appropriated to the~~

26 ~~Department of Transportation:~~ ~~Federal~~ ~~State~~

27 ~~For payment for aviation~~

28 ~~operations, including the operation~~

29 ~~and maintenance of State-owned~~

30 ~~aircraft, payment of general~~

1 ~~expenses, supplies, printing and~~
2 ~~equipment; for the development and~~
3 ~~maintenance of State airports and~~
4 ~~the maintenance and repair of~~
5 ~~landing fields, intermediate landing~~
6 ~~fields, landing field equipment,~~
7 ~~beacon sites and other navigation~~
8 ~~facilities; and for the~~
9 ~~encouragement and development of~~
10 ~~civil aeronautics.~~

11 ~~State appropriation.....~~ 4,134,000

12 ~~For airport development.~~

13 ~~State appropriation.....~~ 8,500,000

14 ~~For real estate tax rebate~~

15 ~~payments to privately owned public~~

16 ~~use airports.~~

17 ~~State appropriation.....~~ 250,000

18 ~~PART IX~~

19 ~~HAZARDOUS MATERIAL RESPONSE~~

20 ~~FUND APPROPRIATIONS~~

21 ~~Section 901. Pennsylvania~~

22 ~~Emergency Management Agency. The~~

23 ~~following amounts are appropriated~~

24 ~~to the Pennsylvania Emergency~~

25 ~~Management Agency:~~ Federal State

26 ~~For general administration and~~

27 ~~operational expenses.~~

28 ~~State appropriation.....~~ 152,000

29 ~~For training programs for~~

30 ~~hazardous material response teams.~~

1	State appropriation.....		417,000
2	For grants to support counties'		
3	activities.		
4	State appropriation.....		1,494,000
5	For public and facility owner		
6	education, information and		
7	participation programs.		
8	State appropriation.....		117,000
9	PART X		
10	MILK MARKETING FUND APPROPRIATIONS		
11	Section 1001. Milk Marketing		
12	Board. The following amounts are		
13	appropriated to the Milk Marketing		
14	Board:	Federal	State
15	For the operation of the Milk		
16	Marketing Board.		
17	State appropriation.....		2,836,000
18	PART XI		
19	HOME INVESTMENT TRUST		
20	FUND APPROPRIATIONS		
21	Section 1101. Department of		
22	Community and Economic		
23	Development. The following amounts		
24	are appropriated to the Department		
25	of Community and Economic		
26	Development:	Federal	State
27	For administration of the Home		
28	Program.		
29	State appropriation.....		1,170,000
30	PART XII		

~~Development.—The following amounts—
are appropriated to the Department—
of Community and Economic—~~

Development:	Federal	State
For life sciences greenhouses.		
State appropriation.....		3,000,000

~~Section 1604.—Department of—
Public Welfare.—The following—
amounts are appropriated to the—~~

Department of Public Welfare:	Federal	State
For medical assistance—long— term care.		
State appropriation.....		105,411,000

~~PART XVII~~

~~ADDITIONAL APPROPRIATIONS FOR~~

~~FISCAL YEAR 2009–2010~~

~~SUBPART A~~

~~GENERAL PROVISIONS~~

~~Section 1701.—Abbreviations.—The following abbreviations—
when used in this act shall have the meanings given to them in—
this section unless the context clearly indicates otherwise:~~

~~"ARC."—Appalachian Regional Commission.~~

~~"ARRA."—American Recovery and Reinvestment Act.~~

~~"BG."—Block grant.~~

~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

~~"CSBG."—Community Services Block Grant.~~

~~"DCSI."—Drug Control and Systems Improvement Formula Grant—
Program.~~

~~"DFSC."—Drug Free Schools and Communities Act.~~

~~"DOE."—Department of Energy.~~

~~"EEOC." Equal Employment Opportunity Commission.~~
~~"EPA." Environmental Protection Agency.~~
~~"ESEA." Elementary and Secondary Education Act.~~
~~"FEMA." Federal Emergency Management Agency.~~
~~"FTA." Federal Transit Administration.~~
~~"HUD." Department of Housing and Urban Development.~~
~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
~~"LSTA." Library Services and Technology Act.~~
~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
~~"MHSSBG." Mental Health Services Block Grant.~~
~~"MR." Mental Retardation.~~
~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
~~"RSAT." Residential Substance Abuse Treatment.~~
~~"SABG." Substance Abuse Block Grant.~~
~~"SCDBG." Small Communities Development Block Grant.~~
~~"SDA." Service Delivery Area.~~
~~"SSBG." Social Services Block Grant.~~
~~"TANFBG." Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA." Veterans' Administration.~~
~~"WIA." Workforce Investment Act.~~
~~"WIC." Women, Infants and Children Program.~~

~~Section 1702. State appropriations. (a) General Fund. The~~
~~following sums set forth in this act, or as much thereof as may~~
~~be necessary, are hereby specifically appropriated from the~~
~~General Fund to the several hereinafter named agencies of the~~
~~Executive, Legislative and Judicial Departments of the~~
~~Commonwealth for the payment of salaries, wages or other~~
~~compensation and travel expenses of the duly elected or~~
~~appointed officers and employees of the Commonwealth, for the~~

~~1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this act, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2009, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2009.~~

~~10 (b) State Lottery Fund. The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the State Lottery Fund to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2009, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2009.~~

~~24 (c) Tobacco Settlement Fund. The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Tobacco Settlement Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for~~

~~contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2009.~~

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

~~-~~

~~Section 1711. Department of
Education. The following amounts
are appropriated to the Department
of Education:~~

~~Federal~~

~~State~~

~~For payments on account of pupil
transportation.~~

~~State appropriation.....~~

~~526,093,000~~

~~Section 1712. Department of
General Services. The following
amounts are appropriated to the
Department of General Services:~~

~~Federal~~

~~State~~

~~For rental and municipal charges.~~

~~State appropriation.....~~

~~20,241,000~~

~~For utility costs, including
implementation of third party shared
savings programs.~~

~~State appropriation.....~~

~~24,950,000~~

~~Section 1713. Department of
Public Welfare. The following sums
are appropriated to the Department~~

1 ~~of Public Welfare:~~ Federal State

2 ~~The following Federal amounts are~~
3 ~~appropriated to supplement the sum~~
4 ~~appropriated for Statewide~~
5 ~~operations relating to county~~
6 ~~administration:~~

7 ~~(1) "Food Stamps Statewide."~~

8 ~~Federal appropriation.....~~ 30,902,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for cash assistance:~~

12 ~~(1) "TANFBG Cash Grants."~~

13 ~~Federal appropriation.....~~ 261,775,000

14 ~~For payment to the Federal~~
15 ~~Government for the Medicare drug~~
16 ~~program.~~

17 ~~State appropriation.....~~ 451,863,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for medical assistance~~
21 ~~outpatient:~~

22 ~~(1) "ARRA Medical Assistance~~
23 ~~Outpatient."~~

24 ~~Federal appropriation.....~~ 213,000,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for medical assistance~~
28 ~~inpatient services:~~

29 ~~(1) "ARRA Medical Assistance~~
30 ~~Inpatient."~~

1	Federal appropriation.....	101,294,000
2	For medical assistance payments	
3	capitation plans. For provision of	
4	outpatient services and inpatient	
5	hospital services to eligible	
6	persons enrolled in an approved	
7	capitation plan.	
8	State appropriation.....	2,127,765,000
9	For long term care.	
10	State appropriation.....	598,688,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for long term care:	
14	(1) "Medical Assistance Long	
15	term Care."	
16	Federal appropriation.....	1,995,293,000
17	(2) "ARRA Medical Assistance	
18	Long term Care."	
19	Federal appropriation.....	398,910,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for medical assistance	
23	transportation:	
24	(1) "Medical Assistance	
25	Transportation."	
26	Federal appropriation.....	72,820,000
27	(2) "ARRA Medical Assistance	
28	Transportation."	
29	Federal appropriation.....	4,124,000
30	For intermediate care facilities/	

1 ~~MR.~~

2 ~~State appropriation.....~~ 100,234,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for intermediate care~~

6 ~~facilities/MR:~~

7 ~~(1) "ARRA Medical Assistance~~

8 ~~Intermediate Care Facilities~~

9 ~~Mentally Retarded."~~

10 ~~Federal appropriation.....~~ 39,383,000

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for community base~~

14 ~~program services for the mentally~~

15 ~~retarded:~~

16 ~~(1) "Medical Assistance~~

17 ~~Community MR Services Base Program."~~

18 ~~Federal appropriation.....~~ 57,292,000

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for the Child Care~~

22 ~~Assistance Program:~~

23 ~~(1) "CCDFBG Child Care~~

24 ~~Assistance."~~

25 ~~Federal appropriation.....~~ 147,304,000

26 ~~SUBPART C~~

27 ~~(RESERVED)~~

28 ~~SUBPART D~~

29 ~~(RESERVED)~~

30 ~~SUBPART E~~

MISCELLANEOUS PROVISIONS FOR 2009-2010

~~Section 1751. Prior laws unaffected. This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1752. Compliance with other law before funds available. No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1753. Contracts prerequisite to encumbering or committing funds. Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.~~

~~Section 1754. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart B or C authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of~~

~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
Minority Business Development Authority Act.~~

~~Section 1755. Appropriation of funds from miscellaneous
sources. (a) In addition to the amounts appropriated by this
part, moneys received in payment for food and household supplies
furnished to employees and other persons, except inmates, by an
institution, and moneys received from the proceeds from the sale
of any products of the soil, meats, livestock, timber or other
materials sold by the department shall be paid into the General
Fund and are hereby appropriated out of the General Fund to the
several respective institutions for the operation and
maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part,
all moneys received from any other source, except the Federal
Government, as contributions for the programs provided herein or
as payment for services or materials furnished by one
institution to another, except those collections designated as
revenues, shall be paid into the General Fund and are hereby
appropriated out of the General Fund for the purposes of the
respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by
this part, all moneys received by a department or agency of the
Commonwealth from any other sources, except the Federal
Government, as contributions or supplements to the department or
agency for a program or administration of an act included in
this part shall be paid into the General Fund and credited to
the appropriation for that program or administration of the act.~~

~~Section 1756. Lapsing of unused funds. Except as otherwise
provided by law or by this section, that part of all
appropriations in Part XVII unexpended, uncommitted or~~

~~unencumbered as of June 30, 2010, shall automatically lapse as of that date.~~

~~Section 1757. Construction with prior appropriation acts. Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of August 5, 2009 (P.L. 607, No. 1A), known as the General Appropriation Act of 2009, or the act of October 9, 2009 (P.L. , No. 10A), known as the Supplemental General Appropriation Act of 2009, shall replace that appropriation.~~

~~Section 1758. Deduction of expended appropriations under prior law. Any money which has been appropriated and expended under the act of August 5, 2009 (P.L. 607, No. 1A), known as the General Appropriation Act of 2009, or the act of October 9, 2009 (P.L. , No. 10A), known as the Supplemental General Appropriation Act of 2009, shall be deducted from the corresponding appropriation in this part.~~

~~PART XVIII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2010-2011~~

~~Section 1801. General Fund repository for Federal funds. All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 1802. Limitation on encumbering or spending Federal funds. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1803. Appropriation of prior unspent Federal funds. (a) Any Federal money which has been previously~~

~~appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2010-2011 is hereby appropriated.~~

~~(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2010-2011. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2011, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.~~

~~Section 1804. Subgrants between Federal fund appropriations. Subgrants may be made between Federal appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1805. Utilization of emergency Federal funds. (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.~~

~~Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~PART XIX~~

~~MISCELLANEOUS PROVISIONS~~

~~FOR 2010-2011~~

~~Section 1901. Prior laws unaffected. This act is not~~

~~intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1902. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or committing funds. Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 1904. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to~~

~~anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the~~

~~appropriation for that program or administration of the act.~~

~~Section 1906. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or unencumbered as of June 30, 2011, shall automatically lapse as of that date.~~

~~(b) The appropriations in Part II to the Legislative Department shall be continuing appropriations.~~

~~(c) The appropriation in Part II to the Supreme Court for the unified judicial system security program shall be a continuing appropriation.~~

~~(d) The appropriation in Part II for county court reimbursements for the gun courts shall be a continuing appropriation until June 30, 2012.~~

~~Section 1907. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 1908. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.~~

1 ~~PART XX~~

2 ~~EFFECTIVE DATE~~

3 ~~Section 2001. Effective date. This act shall take effect~~
4 ~~July 1, 2010.~~

5 PART I



6 GENERAL PROVISIONS

7 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
8 BE CITED AS THE GENERAL APPROPRIATION ACT OF 2010.

9 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
10 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
11 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

12 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
13 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
14 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
15 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
16 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
17 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
18 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

19 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
20 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
21 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
22 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
23 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
24 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
25 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
26 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
27 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
28 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
29 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
30 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON

1 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
2 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
3 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
4 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
5 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
6 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
7 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
8 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
9 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
10 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
11 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
12 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
13 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
14 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
15 MEDICAL ASSISTANCE PROGRAM.

16 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
17 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
18 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

19 "ARC." APPALACHIAN REGIONAL COMMISSION.

20 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

21 "BG." BLOCK GRANT.

22 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

23 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
24 REAUTHORIZATION ACT.

25 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

26 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
27 PROGRAM.

28 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

29 "DOE." DEPARTMENT OF ENERGY.

30 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

1 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
2 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
3 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
4 "FTA." FEDERAL TRANSIT ADMINISTRATION.
5 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
6 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
7 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
8 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
9 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
10 "MR." MENTAL RETARDATION.
11 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
12 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
13 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
14 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
15 "SDA." SERVICE DELIVERY AREA.
16 "SSBG." SOCIAL SERVICES BLOCK GRANT.
17 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
18 GRANT.
19 "VA." VETERANS' ADMINISTRATION.
20 "WIA." WORKFORCE INVESTMENT ACT.
21 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
22 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
25 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
26 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
27 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

23 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
24 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
25 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
26 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
27 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
28 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
29 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
30 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,

1 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
2 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
3 FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS
4 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
5 ENDING JUNE 30, 2010.

6 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
9 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
10 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
11 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
12 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
13 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
14 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
15 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
16 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
17 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
18 BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
19 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
20 30, 2010.

21 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
22 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
23 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
24 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
26 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
27 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
28 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
29 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
30 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET

1 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE
2 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
3 THE FISCAL YEAR ENDING JUNE 30, 2010.

4 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
7 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
8 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

18 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
19 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
20 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
22 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
24 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
25 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

29 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
30 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
2 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
3 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
4 FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS
5 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
6 ENDING JUNE 30, 2010.

7 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
8 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
9 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
10 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
12 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

19 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

(K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30, 2010.

(L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

2 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
3 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
5 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
6 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

16 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
17 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
18 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
19 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
24 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
25 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
26 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
27 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
28 BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED
29 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30 30, 2010.

(O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

(P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE

1 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
2 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
4 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
5 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
6 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
7 THE FISCAL YEAR BEGINNING JULY 1, 2010, AND FOR THE PAYMENT OF
8 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
9 YEAR ENDING JUNE 30, 2010. UNLESS OTHERWISE STATED, THE
10 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
11 YEAR.

12 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
15 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
16 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
17 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
18 THE FISCAL YEAR BEGINNING JULY 1, 2010.

19 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
20 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
21 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
22 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
23 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
24 COMMUNITY DEVELOPMENT NEEDS.

25 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
26 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
27 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
28 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
29 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
30 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD

1 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
2 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
3 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

4 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
5 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
6 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
7 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
8 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
9 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
10 VIOLENCE SERVICES.

11 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
12 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
13 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
14 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
15 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
16 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
17 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
18 CARE.

19 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
20 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
21 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
22 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
23 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED
24 MAY BE USED FOR WEATHERIZATION.

25 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
26 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
27 PERSONS.

28 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
29 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
30 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH

1 SERIOUS EMOTIONAL DISTURBANCE.

2 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
3 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
4 TO COMBAT ALCOHOL AND DRUG ABUSE.

5 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
6 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
7 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
8 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

9 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
10 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
11 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
12 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
13 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

14 PART II

15 GENERAL FUND AND FEDERAL APPROPRIATIONS

16 FOR 2010-2011

17 SUBPART A

18 EXECUTIVE DEPARTMENT

19 SECTION 201. GOVERNOR.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED

21 TO THE GOVERNOR: FEDERAL STATE

22 FOR THE OFFICE OF THE GOVERNOR:
23 INCLUDING THE MAINTENANCE OF THE
24 GOVERNOR'S HOME, THE EXPENSE OF
25 ENTERTAINMENT OF OFFICIAL GUESTS AND
26 MEMBERS OF THE GENERAL ASSEMBLY AND
27 THE JUDICIARY, PARTICIPATION IN THE
28 GOVERNOR'S CONFERENCE, THE EXPENSES
29 OF THE EXECUTIVE BOARD AND THE
30 PAYMENT OF TRAVELING EXPENSES OF

1 PERSONS OTHER THAN EMPLOYEES OF THE
2 COMMONWEALTH APPOINTED BY THE
3 GOVERNOR TO REPRESENT OR OTHERWISE
4 SERVE THE COMMONWEALTH.

5 STATE APPROPRIATION..... 6,383,000

6 SECTION 202. EXECUTIVE
7 OFFICES.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE EXECUTIVE

9 OFFICES: FEDERAL STATE

10 FOR THE OFFICE OF ADMINISTRATION.

11 STATE APPROPRIATION..... 8,768,000

12 FOR UNEMPLOYMENT COMPENSATION
13 TRANSITION COSTS.

14 STATE APPROPRIATION..... 1,835,000

15 TO THE OFFICE OF ADMINISTRATION
16 FOR PAYMENT OF MEDICARE PART B
17 ENROLLMENT PENALTIES.

18 STATE APPROPRIATION..... 366,000

19 FOR COMMONWEALTH TECHNOLOGY
20 SERVICES.

21 STATE APPROPRIATION..... 42,399,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR COMMONWEALTH
25 TECHNOLOGY SERVICES:

26 (1) "ARRA - BROADBAND TECHNOLOGY
27 OPPORTUNITIES."

28 FEDERAL APPROPRIATION..... 291,000,000

29 (2) "ARRA - BROADBAND TECHNOLOGY
30 OPPORTUNITIES - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	9,000,000
2	(3) "ARRA - BROADBAND TECHNOLOGY	
3	OPPORTUNITIES - MAPPING."	
4	FEDERAL APPROPRIATION.....	4,500,000
5	FOR THE STATEWIDE PUBLIC SAFETY	
6	RADIO SYSTEM.	
7	STATE APPROPRIATION.....	7,147,000
8	FOR THE INSPECTOR GENERAL.	
9	STATE APPROPRIATION.....	2,479,000
10	FOR INVESTIGATION OF WELFARE	
11	FRAUD ACTIVITIES.	
12	STATE APPROPRIATION.....	10,681,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR INVESTIGATION OF	
16	WELFARE FRAUD ACTIVITIES:	
17	(1) "TANFBG - PROGRAM	
18	ACCOUNTABILITY."	
19	FEDERAL APPROPRIATION.....	1,500,000
20	(2) "FOOD STAMPS - PROGRAM	
21	ACCOUNTABILITY."	
22	FEDERAL APPROPRIATION.....	7,000,000
23	(3) "MEDICAL ASSISTANCE -	
24	PROGRAM ACCOUNTABILITY."	
25	FEDERAL APPROPRIATION.....	4,200,000
26	(4) "CCDFBG SUBSIDIZED DAY CARE	
27	- FRAUD INVESTIGATION."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	FOR THE OFFICE OF THE BUDGET.	
30	STATE APPROPRIATION.....	27,750,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE OFFICE OF THE
4 BUDGET:

5 (1) "WIA - PROGRAM
6 ACCOUNTABILITY."

7 FEDERAL APPROPRIATION..... 355,000
8 FOR THE OFFICE OF HEALTH CARE
9 REFORM.

10 STATE APPROPRIATION..... 893,000
11 FOR PRESCRIPTION FOR PENNSYLVANIA
12 - CHRONIC CARE MANAGEMENT.

13 STATE APPROPRIATION..... 1,111,000
14 FOR PRESCRIPTION FOR PENNSYLVANIA
15 - HEALTH INFORMATION EXCHANGE.

16 STATE APPROPRIATION..... 893,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR HEALTH INFORMATION
20 EXCHANGE:

21 (1) "ARRA - HEALTH INFORMATION
22 TECHNOLOGY."

23 FEDERAL APPROPRIATION..... 18,000,000
24 FOR THE OFFICE OF GENERAL
25 COUNSEL.

26 STATE APPROPRIATION..... 3,554,000
27 FOR GOVERNOR'S ADVISORY COUNCIL
28 ON RURAL AFFAIRS.

29 STATE APPROPRIATION..... 139,000
30 FOR THE PENNSYLVANIA HUMAN

1 RELATIONS COMMISSION.
 2 STATE APPROPRIATION..... 9,764,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR THE PENNSYLVANIA
 6 HUMAN RELATIONS COMMISSION:
 7 (1) "EEOC - SPECIAL PROJECT
 8 GRANT."
 9 FEDERAL APPROPRIATION..... 2,000,000
 10 (2) "HUD - SPECIAL PROJECT
 11 GRANT."
 12 FEDERAL APPROPRIATION..... 1,500,000
 13 FOR THE GOVERNOR'S ADVISORY
 14 COMMISSION ON LATINO AFFAIRS.
 15 STATE APPROPRIATION..... 169,000
 16 FOR THE AFRICAN-AMERICAN AFFAIRS
 17 COMMISSION.
 18 STATE APPROPRIATION..... 233,000
 19 FOR THE ASIAN-AMERICAN AFFAIRS
 20 COMMISSION.
 21 STATE APPROPRIATION..... 149,000
 22 FOR THE COUNCIL ON THE ARTS.
 23 STATE APPROPRIATION..... 888,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR THE COUNCIL ON THE
 27 ARTS:
 28 (1) "NATIONAL ENDOWMENT FOR THE
 29 ARTS - ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 360,000

1 FOR THE PENNSYLVANIA COMMISSION
 2 FOR WOMEN.
 3 STATE APPROPRIATION..... 223,000
 4 FOR THE JUVENILE COURT JUDGES
 5 COMMISSION.
 6 STATE APPROPRIATION..... 2,281,000
 7 FOR THE PUBLIC EMPLOYEE
 8 RETIREMENT COMMISSION.
 9 STATE APPROPRIATION..... 686,000
 10 FOR THE PENNSYLVANIA COMMISSION
 11 ON CRIME AND DELINQUENCY.
 12 STATE APPROPRIATION..... 3,223,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR THE PENNSYLVANIA
 16 COMMISSION ON CRIME AND DELINQUENCY:
 17 (1) "PLAN FOR JUVENILE JUSTICE." 268,000
 18 FEDERAL APPROPRIATION.....
 19 (2) "DCSI - PROGRAM GRANTS."
 20 FEDERAL APPROPRIATION..... 100,000
 21 (3) "JUSTICE ASSISTANCE GRANTS."
 22 FEDERAL APPROPRIATION..... 30,000,000
 23 (4) "ARRA - JUSTICE ASSISTANCE
 24 GRANTS."
 25 FEDERAL APPROPRIATION..... 30,000,000
 26 (5) "JUSTICE ASSISTANCE GRANTS -
 27 ADMINISTRATION."
 28 FEDERAL APPROPRIATION..... 1,239,000
 29 (6) "ARRA - JUSTICE ASSISTANCE
 30 GRANTS - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	2,500,000
2	(7) "JUVENILE JUSTICE - TITLE	
3	V."	
4	FEDERAL APPROPRIATION.....	700,000
5	(8) "STATISTICAL ANALYSIS	
6	CENTER."	
7	FEDERAL APPROPRIATION.....	150,000
8	(9) "CRIMINAL IDENTIFICATION	
9	TECHNOLOGY."	
10	FEDERAL APPROPRIATION.....	3,000,000
11	(10) "CRIME VICTIMS'	
12	COMPENSATION SERVICES."	
13	FEDERAL APPROPRIATION.....	7,500,000
14	(11) "ARRA - CRIME VICTIMS'	
15	COMPENSATION SERVICES."	
16	FEDERAL APPROPRIATION.....	100,000
17	(12) "ARRA - CRIME VICTIMS'	
18	COMPENSATION SERVICES -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	100,000
21	(13) "CRIME VICTIMS'	
22	ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	20,000,000
24	(14) "ARRA - CRIME VICTIMS'	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	1,400,000
27	(15) "VIOLENCE AGAINST WOMEN	
28	FORMULA GRANT PROGRAM."	
29	FEDERAL APPROPRIATION.....	5,500,000
30	(16) "ARRA - VIOLENCE AGAINST	

1	WOMEN."	
2	FEDERAL APPROPRIATION.....	5,000,000
3	(17) "VIOLENCE AGAINST WOMEN	
4	FORMULA GRANT PROGRAM -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	300,000
7	(18) "ARRA - VIOLENCE AGAINST	
8	WOMEN - ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	500,000
10	(19) "RESIDENTIAL SUBSTANCE	
11	ABUSE TREATMENT PROGRAM."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(20) "DFSC - SPECIAL PROGRAM."	
14	FEDERAL APPROPRIATION.....	4,500,000
15	(21) "CRIME VICTIMS' ASSISTANCE	
16	(VOCA) - ADMINISTRATION/OPERATIONS."	
17	FEDERAL APPROPRIATION.....	1,094,000
18	(22) "JUVENILE ACCOUNTABILITY	
19	INCENTIVE PROGRAM."	
20	FEDERAL APPROPRIATION.....	5,000,000
21	(23) "JUVENILE ACCOUNTABILITY	
22	INCENTIVE PROGRAM - ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	119,000
24	(24) "COMBAT UNDERAGE DRINKING	
25	PROGRAM."	
26	FEDERAL APPROPRIATION.....	800,000
27	(25) "PENNSYLVANIANS AGAINST	
28	UNDERAGE DRINKING."	
29	FEDERAL APPROPRIATION.....	500,000
30	(26) "JUVENILE JUSTICE AND	

1	DELINQUENCY PREVENTION."	
2	FEDERAL APPROPRIATION.....	4,500,000
3	(27) "SAFE NEIGHBORHOODS."	
4	FEDERAL APPROPRIATION.....	2,200,000
5	(28) "FORENSIC SCIENCE PROGRAM."	
6	FEDERAL APPROPRIATION.....	1,000,000
7	(29) "PROTECTION ORDERS."	
8	FEDERAL APPROPRIATION.....	1,500,000
9	(30) "STATEWIDE AUTOMATED VICTIM	
10	INFORMATION."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(31) "BYRNE DISCRETIONARY GRANT	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	10,000,000
15	(32) "JUSTICE AND MENTAL HEALTH	
16	COLLABORATION."	
17	FEDERAL APPROPRIATION.....	250,000
18	(33) "ASSAULT SERVICES PROGRAM."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(34) "INCENTIVE GRANT PROGRAM."	
21	FEDERAL APPROPRIATION.....	1,000,000
22	(35) "SECOND CHANCE ACT -	
23	REENTRY."	
24	FEDERAL APPROPRIATION.....	750,000
25	(36) "SECOND CHANCE ACT -	
26	MENTORING."	
27	FEDERAL APPROPRIATION.....	625,000
28	(37) "FOR HIGH RISK YOUTH	
29	OFFENDER REENTRY."	
30	FEDERAL APPROPRIATION.....	1,000,000

1	(38) "PENNSYLVANIA CAPITAL	
2	LITIGATION TRAINING PROGRAM."	
3	FEDERAL APPROPRIATION.....	250,000
4	(39) "YOUTH OFFENDER REENTRY."	
5	FEDERAL APPROPRIATION.....	1,700,000
6	(40) "NICS ACT RECORD	
7	IMPROVEMENT PROGRAM."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	(41) "PITTSBURGH SHOOTING	
10	RESPONSE."	
11	FEDERAL APPROPRIATION.....	100,000
12	(42) "YOUTH PROMISE ACT."	
13	FEDERAL APPROPRIATION.....	1,000,000
14	(43) "SECOND CHANCE ACT -	
15	JUVENILE OFFENDER REENTRY."	
16	FEDERAL APPROPRIATION.....	200,000
17	(44) "PROSECUTOR AND DEFENDER	
18	INCENTIVES."	
19	FEDERAL APPROPRIATION.....	500,000
20	FOR VICTIMS OF JUVENILE CRIME.	
21	STATE APPROPRIATION.....	718,000
22	FOR EVIDENCE-BASED PREVENTION AND	
23	INTERVENTION.	
24	STATE APPROPRIATION.....	1,020,000
25	FOR THE WEED AND SEED PROGRAM.	
26	STATE APPROPRIATION.....	413,000
27	FOR PAYMENTS FOR GRANTS-IN-AID TO	
28	COUNTIES FOR PROVIDING INTERMEDIATE	
29	PUNISHMENT PROGRAMS.	
30	STATE APPROPRIATION.....	2,876,000

1	FOR INTERMEDIATE PUNISHMENT	
2	GRANTS FOR DRUG AND ALCOHOL	
3	TREATMENT.	
4	STATE APPROPRIATION.....	15,643,000
5	FOR RESEARCH-BASED VIOLENCE	
6	PREVENTION PROGRAMS.	
7	STATE APPROPRIATION.....	925,000
8	FOR PAYMENTS OF GRANTS TO	
9	POLITICAL SUBDIVISIONS TO ASSIST IN	
10	THE IMPROVEMENT OF JUVENILE	
11	PROBATION SERVICES.	
12	STATE APPROPRIATION.....	5,286,000
13	FOR SPECIALIZED PROBATION	
14	SERVICES, INCLUDING SCHOOL-BASED,	
15	COMMUNITY-BASED, INTENSIVE	
16	SUPERVISION AND AFTERCARE SERVICES.	
17	STATE APPROPRIATION.....	12,359,000
18	FOR LAW ENFORCEMENT AND RELATED	
19	ACTIVITIES IN COUNTIES OF THE SECOND	
20	CLASS.	
21	STATE APPROPRIATION.....	3,000,000
22	FOR GRANTS AND OTHER INITIATIVES	
23	TO REDUCE VIOLENCE AND SECURE SAFER	
24	NEIGHBORHOODS.	
25	STATE APPROPRIATION.....	175,000
26	FOR GRANTS AND OTHER INITIATIVES	
27	TO REDUCE VIOLENCE.	
28	STATE APPROPRIATION.....	125,000
29	FOR GRANTS TO THE ARTS.	
30	STATE APPROPRIATION.....	8,422,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GRANTS TO THE ARTS:

4 (1) "NATIONAL ENDOWMENT FOR THE
5 ARTS - BASIC STATE GRANT."

6 FEDERAL APPROPRIATION..... 677,000

7 SECTION 203. LIEUTENANT
8 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE LIEUTENANT

10 GOVERNOR: FEDERAL STATE

11 FOR THE OFFICE OF THE LIEUTENANT
12 GOVERNOR, INCLUDING PAYMENT OF
13 EXPENSES OF THE RESIDENCE AT THE
14 EDWARD MARTIN MILITARY RESERVATION.

15 STATE APPROPRIATION..... 493,000

16 FOR THE BOARD OF PARDONS.

17 STATE APPROPRIATION..... 500,000

18 SECTION 204. ATTORNEY GENERAL.--

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE ATTORNEY

21 GENERAL: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS
23 OF THE OFFICE OF ATTORNEY GENERAL.

24 STATE APPROPRIATION..... 38,496,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR GENERAL GOVERNMENT
28 OPERATIONS:

29 (1) "STATE MEDICAID FRAUD
30 CONTROL UNITS."

1	FEDERAL APPROPRIATION.....	3,766,000
2	(2) "MIDDLE ATLANTIC - GREAT	
3	LAKES ORGANIZED CRIME LAW	
4	ENFORCEMENT NETWORK."	
5	FEDERAL APPROPRIATION.....	11,252,000
6	FOR DRUG LAW ENFORCEMENT.	
7	STATE APPROPRIATION.....	24,472,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR DRUG LAW	
11	ENFORCEMENT:	
12	(1) "HIGH INTENSITY DRUG	
13	TRAFFICKING AREAS."	
14	FEDERAL APPROPRIATION.....	3,998,000
15	FOR LOCAL DRUG TASK FORCES.	
16	STATE APPROPRIATION.....	10,001,000
17	FOR A DRUG STRIKE TASK FORCE.	
18	STATE APPROPRIATION.....	2,081,000
19	FOR A JOINT LOCAL-STATE FIREARM	
20	TASK FORCE IN A CITY OF THE FIRST	
21	CLASS.	
22	STATE APPROPRIATION.....	3,107,000
23	FOR WITNESS RELOCATION PROGRAMS.	
24	STATE APPROPRIATION.....	717,000
25	FOR VIOLENCE REDUCTION WITNESS	
26	RELOCATION PROGRAM.	
27	STATE APPROPRIATION.....	476,000
28	FOR CHILD PREDATOR INTERCEPTION	
29	UNIT.	
30	STATE APPROPRIATION.....	1,371,000

1	FOR A CAPITAL APPEALS CASE UNIT.	
2	STATE APPROPRIATION.....	542,000
3	FOR CHARITABLE NONPROFIT	
4	CONVERSIONS.	
5	STATE APPROPRIATION.....	974,000
6	FOR TOBACCO LAW ENFORCEMENT.	
7	STATE APPROPRIATION.....	658,000
8	FOR TRIALS RESULTING FROM	
9	INDICTMENTS BY MULTICOUNTY GRAND	
10	JURIES.	
11	STATE APPROPRIATION.....	112,000
12	SECTION 205. AUDITOR GENERAL.--	
13	THE FOLLOWING AMOUNTS ARE	
14	APPROPRIATED TO THE AUDITOR GENERAL:	FEDERAL STATE
15	FOR THE DEPARTMENT OF THE AUDITOR	
16	GENERAL FOR POSTAUDITING, ANNUALLY,	
17	PERIODICALLY OR SPECIALLY, THE	
18	AFFAIRS OF ANY DEPARTMENT, BOARD OR	
19	COMMISSION WHICH IS SUPPORTED OUT OF	
20	THE GENERAL FUND, DISTRICT JUSTICES,	
21	OTHER FINING OFFICES, VOLUNTEER	
22	FIREMEN'S RELIEF ASSOCIATION FUNDS	
23	AND THE OFFICES OF STATEWIDE ELECTED	
24	OFFICIALS AND FOR THE PROPER	
25	AUDITING OF APPROPRIATIONS FOR OR	
26	RELATING TO PUBLIC ASSISTANCE,	
27	INCLUDING ANY FEDERAL SUMS	
28	SUPPLEMENTING SUCH APPROPRIATIONS.	
29	STATE APPROPRIATION.....	44,287,000
30	FOR THE BOARD OF CLAIMS.	

1	STATE APPROPRIATION.....	1,718,000
2	FOR TRANSITION EXPENSES -	
3	INCOMING GOVERNOR.	
4	STATE APPROPRIATION.....	154,000
5	FOR SECURITY AND OTHER EXPENSES -	
6	OUTGOING GOVERNOR.	
7	STATE APPROPRIATION.....	86,000
8	SECTION 206. TREASURY	
9	DEPARTMENT.--THE FOLLOWING AMOUNTS	
10	ARE APPROPRIATED TO THE TREASURY	
11	DEPARTMENT:	FEDERAL STATE
12	FOR GENERAL GOVERNMENT OPERATIONS	
13	OF THE TREASURY DEPARTMENT INCLUDING	
14	THE ADMINISTRATION OF ARTICLE XIII.1	
15	OF THE ACT OF APRIL 9, 1929	
16	(P.L.343, NO.176), KNOWN AS THE	
17	FISCAL CODE.	
18	STATE APPROPRIATION.....	34,485,000
19	FOR THE BOARD OF FINANCE AND	
20	REVENUE.	
21	STATE APPROPRIATION.....	1,987,000
22	FOR THE PAYMENT OF THE	
23	COMMONWEALTH'S PORTION OF THE	
24	EXPENSES OF VARIOUS COUNCILS,	
25	COMMISSIONS, CONFERENCES, BOARDS,	
26	ASSOCIATIONS, COALITIONS AND	
27	INSTITUTES WHICH ARE MULTISTATE	
28	ORGANIZATIONS OF WHICH THE	
29	COMMONWEALTH HAS BEEN A MEMBER FOR	
30	AT LEAST ONE YEAR AND WHICH	

1 MEMBERSHIP ENABLES THE COMMONWEALTH
2 GOVERNMENT TO REPRESENT THE CITIZENS
3 OF PENNSYLVANIA, SUCH ORGANIZATIONS
4 BEING DESIGNED TO PROMOTE OR PROTECT
5 THE MEMBER STATES' INTERESTS, OR
6 WHICH PROMOTE GOVERNMENTAL FINANCIAL
7 EXCELLENCE OR ACCOUNTABILITY.

8 STATE APPROPRIATION..... 989,000

9 FOR PUBLISHING STATEMENTS OF THE
10 GENERAL FUND AND OTHER FUNDS OF THE
11 COMMONWEALTH.

12 STATE APPROPRIATION..... 15,000

13 FOR INFORMATION TECHNOLOGY
14 MODERNIZATION.

15 STATE APPROPRIATION..... 3,367,000

16 FOR PAYMENT OF LAW ENFORCEMENT
17 OFFICERS' AND EMERGENCY RESPONSE
18 PERSONNEL DEATH BENEFITS.

19 STATE APPROPRIATION..... 1,862,000

20 FOR COMPENSATION OF THE
21 COMMONWEALTH'S LOAN AND TRANSFER
22 AGENT FOR SERVICES AND EXPENSES IN
23 CONNECTION WITH THE REGISTRATION,
24 TRANSFER AND PAYMENT OF INTEREST ON
25 BONDS OF THE COMMONWEALTH AND OTHER
26 SERVICES REQUIRED TO BE PERFORMED BY
27 THE LOAN AND TRANSFER AGENT.

28 STATE APPROPRIATION..... 63,000

29 FOR GENERAL OBLIGATION DEBT
30 SERVICE OR TO PAY ALL ARBITRAGE

1 REBATES TO THE FEDERAL GOVERNMENT
2 REQUIRED UNDER SECTION 148 OF THE
3 INTERNAL REVENUE CODE OF 1986
4 (PUBLIC LAW 99-514, 26 U.S.C. §
5 148).

6 STATE APPROPRIATION..... 974,866,000

7 SECTION 207. (RESERVED).

8 SECTION 208. DEPARTMENT OF
9 AGRICULTURE.--THE FOLLOWING AMOUNTS

10 ARE APPROPRIATED TO THE DEPARTMENT

11 OF AGRICULTURE: FEDERAL STATE

12 FOR GENERAL GOVERNMENT OPERATIONS
13 OF THE DEPARTMENT OF AGRICULTURE.

14 STATE APPROPRIATION..... 26,878,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GENERAL GOVERNMENT
18 OPERATIONS:

19 (1) "PENNSYLVANIA PLANT PEST
20 DETECTION SYSTEM."

21 FEDERAL APPROPRIATION..... 1,300,000

22 (2) "POULTRY GRADING SERVICE."

23 FEDERAL APPROPRIATION..... 100,000

24 (3) "MEDICATED FEED MILL
25 INSPECTION."

26 FEDERAL APPROPRIATION..... 50,000

27 (4) "NATIONAL SCHOOL LUNCH
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 1,700,000

30 (5) "EMERGENCY FOOD ASSISTANCE."

1	FEDERAL APPROPRIATION.....	4,000,000
2	IN ADDITION TO THE SPECIFIC	
3	AMOUNTS APPROPRIATED HEREIN, ALL	
4	OTHER MONEYS RECEIVED FROM THE	
5	FEDERAL GOVERNMENT FOR EMERGENCY	
6	FOOD ASSISTANCE ARE HEREBY	
7	APPROPRIATED TO SUCH PROGRAM.	
8	(6) "ARRA - EMERGENCY FOOD	
9	ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	IN ADDITION TO THE SPECIFIC	
12	AMOUNTS APPROPRIATED HEREIN, ALL	
13	OTHER MONEYS RECEIVED FROM THE	
14	FEDERAL GOVERNMENT FOR EMERGENCY	
15	FOOD ASSISTANCE ARE HEREBY	
16	APPROPRIATED TO SUCH PROGRAM.	
17	(7) "PESTICIDE ENFORCEMENT,	
18	CERTIFICATION, TRAINING AND CONTROL	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	(8) "AGRICULTURAL RISK	
22	PROTECTION."	
23	FEDERAL APPROPRIATION.....	1,000,000
24	(9) "COMMODITY SUPPLEMENTAL	
25	FOOD."	
26	FEDERAL APPROPRIATION.....	1,500,000
27	IN ADDITION TO THE SPECIFIC	
28	AMOUNTS APPROPRIATED HEREIN, ALL	
29	OTHER MONEYS RECEIVED FROM THE	
30	FEDERAL GOVERNMENT FOR COMMODITY	

1 SUPPLEMENTAL FOOD ARE HEREBY
 2 APPROPRIATED TO SUCH PROGRAM.
 3 (10) "ORGANIC COST
 4 DISTRIBUTION."
 5 FEDERAL APPROPRIATION..... 180,000
 6 (11) "ANIMAL DISEASE CONTROL."
 7 FEDERAL APPROPRIATION..... 2,000,000
 8 (12) "FOOD ESTABLISHMENT
 9 INSPECTIONS."
 10 FEDERAL APPROPRIATION..... 300,000
 11 (13) "INTEGRATED PEST
 12 MANAGEMENT."
 13 FEDERAL APPROPRIATION..... 250,000
 14 (14) "JOHNE'S DISEASE HERD
 15 PROJECT."
 16 FEDERAL APPROPRIATION..... 2,000,000
 17 (15) "AVIAN INFLUENZA
 18 SURVEILLANCE."
 19 FEDERAL APPROPRIATION..... 2,000,000
 20 (16) "ORAL RABIES VACCINE."
 21 FEDERAL APPROPRIATION..... 100,000
 22 (17) "EXOTIC NEWCASTLE DISEASE
 23 CONTROL."
 24 FEDERAL APPROPRIATION..... 300,000
 25 (18) "SCRAPIE DISEASE CONTROL."
 26 FEDERAL APPROPRIATION..... 60,000
 27 (19) "MONITORING FOOT AND MOUTH
 28 DISEASE."
 29 FEDERAL APPROPRIATION..... 150,000
 30 (20) "WILDLIFE SERVICES."

1	FEDERAL APPROPRIATION.....	800,000	
2	(21) "ANIMAL IDENTIFICATION."		
3	FEDERAL APPROPRIATION.....	2,000,000	
4	(22) "SPECIALTY CROPS."		
5	FEDERAL APPROPRIATION.....	1,000,000	
6	(23) "EMERALD ASH BORER		
7	MITIGATION."		
8	FEDERAL APPROPRIATION.....	800,000	
9	(24) "ARRA - AQUACULTURE		
10	ASSISTANCE."		
11	FEDERAL APPROPRIATION.....	1,900,000	
12	(25) "MEDIATION GRANT."		
13	FEDERAL APPROPRIATION.....	200,000	
14	FOR AGRICULTURAL EXCELLENCE		
15	PROGRAMS.		
16	STATE APPROPRIATION.....		299,000
17	FOR FARMERS MARKET FOOD COUPONS.		
18	STATE APPROPRIATION.....		2,141,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR FARMERS MARKET FOOD		
22	COUPONS:		
23	(1) "FARMERS MARKET FOOD		
24	COUPONS."		
25	FEDERAL APPROPRIATION.....	3,500,000	
26	(2) "SENIOR FARMERS MARKET		
27	NUTRITION."		
28	FEDERAL APPROPRIATION.....	2,200,000	
29	IN ADDITION TO THE SPECIFIC		
30	AMOUNTS APPROPRIATED HEREIN, ALL		

1 OTHER MONEYS RECEIVED FROM THE
2 FEDERAL GOVERNMENT FOR FARMERS
3 MARKET FOOD COUPONS AND SENIOR
4 FARMERS MARKET NUTRITION ARE HEREBY
5 APPROPRIATED TO SUCH PROGRAM.

6 FOR THE ADMINISTRATION OF THE
7 AGRICULTURAL CONSERVATION EASEMENT
8 PROGRAM.

9 STATE APPROPRIATION..... 267,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED FOR THE AGRICULTURAL
12 CONSERVATION EASEMENT PROGRAM:

13 (1) "FARMLAND PROTECTION."

14 FEDERAL APPROPRIATION..... 4,000,000

15 FOR AGRICULTURAL RESEARCH.

16 STATE APPROPRIATION..... 874,000

17 FOR AGRICULTURAL PROMOTION,
18 EDUCATION AND EXPORTS. THIS
19 APPROPRIATION INCLUDES \$140,000 FOR
20 THE PROMOTION OF PENNSYLVANIA WINES
21 AND WINE GRAPES AND \$78,000 FOR
22 MUSHROOM PROMOTION.

23 STATE APPROPRIATION..... 218,000

24 FOR HARDWOODS RESEARCH AND
25 PROMOTION.

26 STATE APPROPRIATION..... 300,000

27 FOR THE ADMINISTRATION OF THE
28 NUTRIENT MANAGEMENT PROGRAM.

29 STATE APPROPRIATION..... 300,000

30 FOR THE ANIMAL HEALTH COMMISSION.

1	STATE APPROPRIATION.....	4,715,000
2	FOR ANIMAL INDEMNITIES PAYMENTS	
3	TO FARMERS FOR ANIMALS DESTROYED IN	
4	DISEASE ERADICATION PROGRAMS.	
5	STATE APPROPRIATION.....	5,000
6	FOR PAYMENT INTO THE STATE FARM	
7	PRODUCTS SHOW FUND.	
8	STATE APPROPRIATION.....	2,655,000
9	FOR PAYMENTS TO COUNTY FAIRS.	
10	STATE APPROPRIATION.....	1,000,000
11	FOR DEVELOPMENT AND OPERATION OF	
12	AN OPEN LIVESTOCK SHOW, INCLUDING	
13	CATTLE, SWINE, SHEEP AND HORSES.	
14	STATE APPROPRIATION.....	177,000
15	FOR PLANNING AND STAGING OF AN	
16	OPEN DAIRY SHOW.	
17	STATE APPROPRIATION.....	177,000
18	FOR PROMOTION AND HOLDING OF	
19	ANNUAL LOCAL, REGIONAL AND STATE 4-H	
20	CLUBS AND FUTURE FARMERS OF AMERICA	
21	DAIRY SHOWS.	
22	STATE APPROPRIATION.....	35,000
23	FOR PLANNING AND STAGING TEN	
24	ANNUAL 4-H CLUB HORSE AND PONY SHOWS	
25	AND ONE STATEWIDE SHOW TO BE HELD IN	
26	THE FALL AS PRELIMINARY TO THE	
27	KEYSTONE INTERNATIONAL LIVESTOCK	
28	SHOW.	
29	STATE APPROPRIATION.....	44,000
30	FOR GRANTS TO COUNTIES FOR THE	

1 PURCHASE OF FOOD TO BE PROVIDED TO
2 NEEDY PERSONS IN THIS COMMONWEALTH.
3 THIS AMOUNT INCLUDES UP TO
4 \$1,000,000 FOR THE EMERGENCY FOOD
5 ASSISTANCE DEVELOPMENT PROGRAM AND
6 UP TO \$2,000,000 FOR THE COST OF
7 DISTRIBUTING BONUS TEFAP COMMODITIES
8 TO COUNTIES.

9 STATE APPROPRIATION..... 17,852,000
10 FOR FOOD MARKETING AND RESEARCH.

11 STATE APPROPRIATION..... 549,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED FOR PRODUCT PROMOTION
14 AND MARKETING:

15 (1) "MARKET IMPROVEMENT."

16 FEDERAL APPROPRIATION..... 150,000

17 FOR PROGRAMS TO ENCOURAGE
18 DEVELOPMENT OF FUTURE FARMERS.

19 STATE APPROPRIATION..... 52,000

20 FOR TRANSFER TO THE NUTRIENT
21 MANAGEMENT FUND.

22 STATE APPROPRIATION..... 2,741,000

23 FOR TRANSFER TO THE CONSERVATION
24 DISTRICT FUND.

25 STATE APPROPRIATION..... 1,039,000

26 FOR A CROP INSURANCE PROGRAM TO
27 BE ADMINISTERED CONSISTENT WITH THE
28 PROVISIONS OF THE ACT OF DECEMBER
29 13, 1999 (P.L.905, NO.57), KNOWN AS
30 THE DROUGHT, ORCHARD AND NURSERY

1 INDEMNITY AND FLOOD RELIEF ACT.
 2 STATE APPROPRIATION..... 509,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED FOR CROP INSURANCE:
 5 (1) "CROP INSURANCE."
 6 FEDERAL APPROPRIATION..... 2,000,000
 7 FOR FARM-SCHOOL NUTRITION.
 8 STATE APPROPRIATION..... 25,000
 9 SECTION 209. DEPARTMENT OF
 10 COMMUNITY AND ECONOMIC
 11 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 12 ARE APPROPRIATED TO THE DEPARTMENT
 13 OF COMMUNITY AND ECONOMIC
 14 DEVELOPMENT: FEDERAL STATE
 15 FOR GENERAL GOVERNMENT OPERATIONS
 16 OF THE DEPARTMENT OF COMMUNITY AND
 17 ECONOMIC DEVELOPMENT.
 18 STATE APPROPRIATION..... 15,968,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR GENERAL GOVERNMENT
 22 OPERATIONS:
 23 (1) "ARC - STATE TECHNICAL
 24 ASSISTANCE."
 25 FEDERAL APPROPRIATION..... 192,000
 26 (2) "DOE WEATHERIZATION -
 27 ADMINISTRATION."
 28 FEDERAL APPROPRIATION..... 812,000
 29 (3) "ARRA - DOE WEATHERIZATION
 30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	6,400,000
2	(4) "SCDBG - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,536,000
4	(4.1) "SCDBG - NEIGHBORHOOD	
5	STABILIZATION - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,884,000
7	(5) "CSBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,507,000
9	(6) "LIHEABG - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	535,000
11	(7) "ARRA - HOMELESSNESS	
12	PREVENTION ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	662,000
14	(8) "ARRA - SCDBG	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	150,000
17	(9) "AMERICORPS TRAINING AND	
18	TECHNICAL ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	128,000
20	FOR THE OFFICE OF OPEN RECORDS.	
21	STATE APPROPRIATION.....	1,185,000
22	FOR WORLD TRADE PA.	
23	STATE APPROPRIATION.....	6,392,000
24	FOR THE PURPOSE OF MARKETING TO	
25	ATTRACT TOURISTS TO THIS	
26	COMMONWEALTH.	
27	STATE APPROPRIATION.....	5,238,000
28	FOR THE PURPOSE OF MARKETING TO	
29	ATTRACT BUSINESS TO THIS	
30	COMMONWEALTH.	

1	STATE APPROPRIATION.....	802,000
2	FOR CULTURAL PRESERVATION	
3	ASSISTANCE.	
4	STATE APPROPRIATION.....	2,767,000
5	FOR BUSINESS RETENTION AND	
6	EXPANSION.	
7	STATE APPROPRIATION.....	704,000
8	FOR PENNPORTS OPERATIONS.	
9	STATE APPROPRIATION.....	379,000
10	FOR PENNPORTS FOR THE PORT OF	
11	PITTSBURGH.	
12	STATE APPROPRIATION.....	738,000
13	FOR PENNPORTS FOR THE PORT OF	
14	ERIE.	
15	STATE APPROPRIATION.....	852,000
16	FOR PENNPORTS FOR THE OPERATING	
17	AND ADMINISTRATIVE EXPENSES OF THE	
18	PHILADELPHIA REGIONAL PORT	
19	AUTHORITY.	
20	STATE APPROPRIATION.....	2,503,000
21	FOR PENNPORTS FOR THE DEBT	
22	SERVICE OF THE PHILADELPHIA REGIONAL	
23	PORT AUTHORITY.	
24	STATE APPROPRIATION.....	4,606,000
25	FOR PENNPORTS FOR A NAVIGATIONAL	
26	SYSTEM AT THE PHILADELPHIA REGIONAL	
27	PORT AUTHORITY.	
28	STATE APPROPRIATION.....	95,000
29	FOR GOODS MOVEMENT AND INTERMODAL	
30	COORDINATION.	

1	STATE APPROPRIATION.....	238,000
2	FOR LAND USE PLANNING.	
3	STATE APPROPRIATION.....	357,000
4	FOR TRANSFER TO THE	
5	MUNICIPALITIES FINANCIAL RECOVERY	
6	REVOLVING FUND.	
7	STATE APPROPRIATION.....	952,000
8	FOR TRANSFER TO THE BEN FRANKLIN	
9	TECHNOLOGY DEVELOPMENT AUTHORITY	
10	FUND. NOT LESS THAN 80% OF THIS	
11	AMOUNT SHALL BE PROVIDED TO THE BEN	
12	FRANKLIN TECHNOLOGY PARTNERS.	
13	STATE APPROPRIATION.....	16,861,000
14	FOR TRANSFER TO THE COMMONWEALTH	
15	FINANCING AUTHORITY.	
16	STATE APPROPRIATION.....	78,480,000
17	FOR INTERGOVERNMENTAL COOPERATION	
18	AUTHORITIES FOR CITIES OF THE SECOND	
19	CLASS.	
20	STATE APPROPRIATION.....	476,000
21	FOR THE OPPORTUNITY GRANT	
22	PROGRAM.	
23	STATE APPROPRIATION.....	17,828,000
24	FOR CUSTOMIZED JOB TRAINING	
25	PROGRAMS.	
26	STATE APPROPRIATION.....	8,658,000
27	FOR INFRASTRUCTURE DEVELOPMENT.	
28	STATE APPROPRIATION.....	14,877,000
29	FOR GRANTS FOR HOUSING AND	
30	REDEVELOPMENT ASSISTANCE AS	

1 AUTHORIZED BY THE ACT OF MAY 20,
2 1949 (P.L.1633, NO.493), KNOWN AS
3 THE HOUSING AND REDEVELOPMENT
4 ASSISTANCE LAW.

5 STATE APPROPRIATION..... 17,852,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR HOUSING AND
9 REDEVELOPMENT:

10 (1) "DOE WEATHERIZATION."
11 FEDERAL APPROPRIATION..... 24,590,000

12 (2) "ARRA - DOE WEATHERIZATION."
13 FEDERAL APPROPRIATION..... 120,000,000

14 (3) "EMERGENCY SHELTER FOR THE
15 HOMELESS."
16 FEDERAL APPROPRIATION..... 75,000

17 (4) "LIHEABG - WEATHERIZATION
18 PROGRAM." IN ADDITION TO THE
19 SPECIFIC AMOUNTS APPROPRIATED
20 HEREIN, ALL OTHER MONEYS RECEIVED
21 FROM THE FEDERAL GOVERNMENT FOR THE
22 WEATHERIZATION PORTION OF THE LIHEAP
23 PROGRAM, EITHER THROUGH AN INCREASE
24 IN THE REGULAR PROGRAM OR PURSUANT
25 TO A PRESIDENTIAL RELEASE OF
26 CONTINGENCY FUNDS, ARE HEREBY
27 APPROPRIATED TO THIS PROGRAM.

28 FEDERAL APPROPRIATION..... 30,000,000

29 (5) "SCDBG - HUD DISASTER
30 RECOVERY."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(6) "ARRA - HOMELESSNESS		
3	PREVENTION - LEGAL SERVICES."		
4	FEDERAL APPROPRIATION.....	586,000	
5	(7) "SCDBG - NEIGHBORHOOD		
6	STABILIZATION PROGRAM."		
7	FEDERAL APPROPRIATION.....	46,000,000	
8	FOR ACCESSIBLE HOUSING.		
9	STATE APPROPRIATION.....		1,058,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED FOR FAMILY SAVINGS		
12	BANKS:		
13	(1) "ASSETS FOR INDEPENDENCE."		
14	FEDERAL APPROPRIATION.....	1,000,000	
15	FOR SHARED MUNICIPAL SERVICES.		
16	STATE APPROPRIATION.....		476,000
17	FOR LOCAL GOVERNMENT AND		
18	MUNICIPAL RESOURCES AND DEVELOPMENT.		
19	STATE APPROPRIATION.....		6,000,000
20	FOR THE NEW COMMUNITIES PROGRAM.		
21	STATE APPROPRIATION.....		8,934,000
22	FOR THE PAYMENT OF THE		
23	COMMONWEALTH'S SHARE OF THE COSTS OF		
24	THE OPERATION OF THE APPALACHIAN		
25	REGIONAL COMMISSION AND THE OFFICE		
26	OF THE APPALACHIAN STATES' REGIONAL		
27	REPRESENTATIVE.		
28	STATE APPROPRIATION.....		817,000
29	FOR THE COMMUNITY ACTION TEAM		
30	(CAT) .		

1	STATE APPROPRIATION.....	295,000
2	FOR PAYMENT OF GRANTS TO	
3	RECOGNIZED INDUSTRIAL DEVELOPMENT	
4	AGENCIES TO ASSIST SUCH AGENCIES IN	
5	THE FINANCING OF THEIR OPERATIONAL	
6	COSTS FOR THE PURPOSES OF MAKING	
7	STUDIES, SURVEYS AND INVESTIGATIONS,	
8	THE COMPILATION OF DATA AND	
9	STATISTICS AND IN THE CARRYING OUT	
10	OF PLANNING AND PROMOTIONAL	
11	PROGRAMS.	
12	STATE APPROPRIATION.....	1,732,000
13	FOR PAYMENT OF GRANTS TO	
14	APPALACHIAN LOCAL DEVELOPMENT	
15	DISTRICTS.	
16	STATE APPROPRIATION.....	2,937,000
17	FOR SMALL BUSINESS DEVELOPMENT	
18	CENTERS.	
19	STATE APPROPRIATION.....	4,000,000
20	FOR TOURIST PROMOTION ASSISTANCE.	
21	STATE APPROPRIATION.....	5,506,000
22	FOR TOURIST PROMOTION RELATING TO	
23	ACCREDITED ZOOS.	
24	STATE APPROPRIATION.....	500,000
25	FOR URBAN DEVELOPMENT PROGRAMS.	
26	STATE APPROPRIATION.....	10,558,000
27	FOR COMMUNITY AND BUSINESS	
28	ASSISTANCE.	
29	STATE APPROPRIATION.....	9,000,000
30	FOR ECONOMIC GROWTH AND	

1	DEVELOPMENT ASSISTANCE.	
2	STATE APPROPRIATION.....	3,092,000
3	FOR COMMUNITY AND MUNICIPAL	
4	FACILITIES ASSISTANCE.	
5	STATE APPROPRIATION.....	3,000,000
6	FOR RURAL LEADERSHIP TRAINING.	
7	STATE APPROPRIATION.....	181,000
8	FOR FLOODPLAIN MANAGEMENT.	
9	STATE APPROPRIATION.....	56,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR FLOODPLAIN	
13	MANAGEMENT:	
14	(1) "FEMA TECHNICAL ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	200,000
16	(2) "FEMA - MAPPING."	
17	FEDERAL APPROPRIATION.....	250,000
18	FOR COMMUNITY CONSERVATION AND	
19	EMPLOYMENT.	
20	STATE APPROPRIATION.....	24,200,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR COMMUNITY	
24	CONSERVATION AND EMPLOYMENT:	
25	(1) "CSBG - PROGRAM."	
26	FEDERAL APPROPRIATION.....	29,500,000
27	FOR THE PENNSYLVANIA	
28	INFRASTRUCTURE TECHNOLOGY ASSISTANCE	
29	PROGRAM.	
30	STATE APPROPRIATION.....	800,000

1	FOR FAY-PENN ECONOMIC	
2	DEVELOPMENT.	
3	STATE APPROPRIATION.....	262,000
4	FOR INDUSTRIAL RESOURCE CENTERS.	
5	STATE APPROPRIATION.....	6,885,000
6	FOR EARLY INTERVENTION FOR	
7	DISTRESSED MUNICIPALITIES.	
8	STATE APPROPRIATION.....	705,000
9	FOR AGILE MANUFACTURING.	
10	STATE APPROPRIATION.....	262,000
11	FOR POWDERED METALS.	
12	STATE APPROPRIATION.....	200,000
13	FOR REGIONAL DEVELOPMENT	
14	INITIATIVES.	
15	STATE APPROPRIATION.....	3,000,000
16	FOR GRANTS TO ISSUING AUTHORITIES	
17	UNDER THE INFRASTRUCTURE AND	
18	FACILITIES IMPROVEMENT PROGRAM.	
19	STATE APPROPRIATION.....	27,274,000
20	FOR DIGITAL AND ROBOTIC	
21	TECHNOLOGY.	
22	STATE APPROPRIATION.....	196,000
23	FOR CULTURAL ACTIVITIES.	
24	STATE APPROPRIATION.....	2,400,000
25	FOR COMMUNITY AND REGIONAL	
26	DEVELOPMENT.	
27	STATE APPROPRIATION.....	4,156,000
28	SECTION 210. DEPARTMENT OF	
29	CONSERVATION AND NATURAL	
30	RESOURCES.--THE FOLLOWING AMOUNTS	

1 ARE APPROPRIATED TO THE DEPARTMENT
 2 OF CONSERVATION AND NATURAL
 3 RESOURCES: FEDERAL STATE
 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE DEPARTMENT OF CONSERVATION
 6 AND NATURAL RESOURCES.
 7 STATE APPROPRIATION..... 18,646,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR GENERAL GOVERNMENT
 11 OPERATIONS:
 12 (1) "TOPOGRAPHIC AND GEOLOGIC
 13 SURVEY GRANTS."
 14 FEDERAL APPROPRIATION..... 2,055,000
 15 (2) "BITUMINOUS COAL RESOURCES."
 16 FEDERAL APPROPRIATION..... 150,000
 17 (3) "INTERMODAL SURFACE
 18 TRANSPORTATION ACT."
 19 FEDERAL APPROPRIATION..... 5,000,000
 20 (4) "LAND AND WATER CONSERVATION
 21 FUND." IN ADDITION TO THESE FUNDS,
 22 ANY CONTINGENCY FUNDS MADE AVAILABLE
 23 TO THE COMMONWEALTH UNDER THE
 24 FEDERAL LAND AND WATER CONSERVATION
 25 FUND ACT ARE HEREBY APPROPRIATED.
 26 FEDERAL APPROPRIATION..... 12,000,000
 27 (5) "FOR FLOOD HAZARD MAPPING."
 28 FEDERAL APPROPRIATION..... 510,000
 29 (6) "HIGHLANDS CONSERVATION
 30 PROGRAM."

1	FEDERAL APPROPRIATION.....	500,000	
2	(7) "ARRA - LIDAR IMAGERY."		
3	FEDERAL APPROPRIATION.....	350,000	
4	(8) "ARRA - PAMAP ORTHOIMAGERY."		
5	FEDERAL APPROPRIATION.....	309,000	
6	(9) "COOPERATIVE ENDANGERED		
7	SPECIES."		
8	FEDERAL APPROPRIATION.....	28,000	
9	(10) "PA WILDS ELK COUNTY		
10	VISITOR CENTER."		
11	FEDERAL APPROPRIATION.....	100,000	
12	FOR STATE PARKS OPERATIONS.		
13	STATE APPROPRIATION.....		46,714,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR STATE PARKS:		
17	(1) "RECREATIONAL TRAILS."		
18	FEDERAL APPROPRIATION.....	6,000,000	
19	FOR STATE FORESTS OPERATIONS.		
20	STATE APPROPRIATION.....		11,925,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED TO SUPPLEMENT THE SUM		
23	APPROPRIATED FOR STATE FORESTS:		
24	(1) "FOREST FIRE PROTECTION AND		
25	CONTROL."		
26	FEDERAL APPROPRIATION.....	2,000,000	
27	(2) "FORESTRY INCENTIVES AND		
28	AGRICULTURAL CONSERVATION."		
29	FEDERAL APPROPRIATION.....	175,000	
30	(3) "FOREST MANAGEMENT AND		

1	PROCESSING."		
2	FEDERAL APPROPRIATION.....	3,800,000	
3	(4) "AID TO VOLUNTEER FIRE		
4	COMPANIES."		
5	FEDERAL APPROPRIATION.....	750,000	
6	(5) "WETLAND PROTECTION FUND."		
7	FEDERAL APPROPRIATION.....	300,000	
8	FOR FOREST PEST MANAGEMENT.		
9	STATE APPROPRIATION.....		1,779,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR FOREST PEST		
13	MANAGEMENT:		
14	(1) "FOREST INSECT AND DISEASE		
15	CONTROL."		
16	FEDERAL APPROPRIATION.....	4,000,000	
17	FOR HERITAGE AND OTHER PARKS.		
18	STATE APPROPRIATION.....		350,000
19	FOR PAYMENT OF ANNUAL FIXED		
20	CHARGES IN LIEU OF TAXES TO COUNTIES		
21	AND TOWNSHIPS ON LAND ACQUIRED FOR		
22	WATER CONSERVATION AND FLOOD		
23	CONTROL.		
24	STATE APPROPRIATION.....		65,000
25	FOR PAYMENT OF ANNUAL FIXED		
26	CHARGES IN LIEU OF TAXES TO		
27	POLITICAL SUBDIVISIONS FOR SCHOOL		
28	DISTRICTS ON LANDS ACQUIRED BY THE		
29	COMMONWEALTH FOR PROJECT 70.		
30	STATE APPROPRIATION.....		35,000

1	FOR PAYMENT OF ANNUAL FIXED		
2	CHARGES IN LIEU OF TAXES TO		
3	COUNTIES, SCHOOL DISTRICTS AND		
4	TOWNSHIPS ON FOREST LANDS.		
5	STATE APPROPRIATION.....		2,526,000
6	FOR PAYMENT OF ANNUAL FIXED		
7	CHARGES IN LIEU OF TAXES TO		
8	COUNTIES, SCHOOL DISTRICTS AND LOCAL		
9	MUNICIPALITIES ON STATE PARK LANDS.		
10	STATE APPROPRIATION.....		400,000
11	SECTION 211. DEPARTMENT OF		
12	CORRECTIONS.--THE FOLLOWING AMOUNTS		
13	ARE APPROPRIATED TO THE DEPARTMENT		
14	OF CORRECTIONS:	FEDERAL	STATE
15	FOR GENERAL GOVERNMENT OPERATIONS		
16	OF THE DEPARTMENT OF CORRECTIONS.		
17	STATE APPROPRIATION.....		30,547,000
18	FOR INMATE MEDICAL CARE.		
19	STATE APPROPRIATION.....		243,493,000
20	FOR INMATE EDUCATION AND		
21	TRAINING.		
22	STATE APPROPRIATION.....		41,398,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE		
24	APPROPRIATED TO SUPPLEMENT THE SUM		
25	APPROPRIATED FOR INMATE EDUCATION		
26	AND TRAINING:		
27	(1) "YOUTH OFFENDERS EDUCATION."		
28	FEDERAL APPROPRIATION.....	1,088,000	
29	(2) "CORRECTIONAL EDUCATION."		
30	FEDERAL APPROPRIATION.....	1,338,000	

1 FOR THE STATE CORRECTIONAL
 2 INSTITUTIONS.
 3 STATE APPROPRIATION..... 1,378,518,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR THE STATE
 7 CORRECTIONAL INSTITUTIONS:
 8 (1) "SABG - DRUG AND ALCOHOL
 9 PROGRAMS."
 10 FEDERAL APPROPRIATION..... 2,100,000
 11 (2) "REIMBURSEMENT FOR ALIEN
 12 INMATES."
 13 FEDERAL APPROPRIATION..... 1,835,000
 14 (3) "CHANGING OFFENDER
 15 BEHAVIOR."
 16 FEDERAL APPROPRIATION..... 800,000
 17 (4) "PRISON RAPE ELIMINATION."
 18 FEDERAL APPROPRIATION..... 200,000
 19 (5) "ARRA - FISCAL
 20 STABILIZATION."
 21 FEDERAL APPROPRIATION..... 172,911,000
 22 (6) "VOLUNTEER SUPPORT."
 23 FEDERAL APPROPRIATION..... 40,000
 24 SECTION 212. DEPARTMENT OF
 25 EDUCATION.--THE FOLLOWING AMOUNTS
 26 ARE APPROPRIATED TO THE DEPARTMENT
 27 OF EDUCATION: FEDERAL STATE
 28 FOR GENERAL GOVERNMENT OPERATIONS
 29 OF THE DEPARTMENT OF EDUCATION.
 30 STATE APPROPRIATION..... 23,704,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR GENERAL GOVERNMENT
 4 OPERATIONS:
 5 (1) "ADULT BASIC EDUCATION -
 6 ADMINISTRATION."
 7 FEDERAL APPROPRIATION..... 1,400,000
 8 (2) "EDUCATION OF EXCEPTIONAL
 9 CHILDREN - ADMINISTRATION."
 10 FEDERAL APPROPRIATION..... 10,000,000
 11 (3) "SPECIAL EDUCATION - STATE
 12 PERSONNEL DEVELOPMENT."
 13 FEDERAL APPROPRIATION..... 2,500,000
 14 (4) "ESEA - TITLE I -
 15 ADMINISTRATION."
 16 FEDERAL APPROPRIATION..... 8,000,000
 17 (5) "STATE APPROVING AGENCY
 18 (VA) ."
 19 FEDERAL APPROPRIATION..... 1,400,000
 20 (6) "FOOD AND NUTRITION SERVICE
 21 - ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 6,554,000
 23 (7) "MIGRANT EDUCATION -
 24 ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 600,000
 26 (8) "VOCATIONAL EDUCATION -
 27 ADMINISTRATION."
 28 FEDERAL APPROPRIATION..... 3,910,000
 29 (9) "TITLE II - IMPROVING
 30 TEACHER QUALITY -

1	ADMINISTRATION/STATE."	
2	FEDERAL APPROPRIATION.....	5,400,000
3	(10) "BYRD SCHOLARSHIPS."	
4	FEDERAL APPROPRIATION.....	1,575,000
5	(11) "HOMELESS ASSISTANCE."	
6	FEDERAL APPROPRIATION.....	3,426,000
7	(12) "DFSC - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	850,000
9	(13) "SCHOOL HEALTH EDUCATION	
10	PROGRAMS."	
11	FEDERAL APPROPRIATION.....	600,000
12	(14) "LEARN AND SERVE AMERICA -	
13	SCHOOL-BASED."	
14	FEDERAL APPROPRIATION.....	970,000
15	(15) "ENVIRONMENTAL EDUCATION	
16	WORKSHOPS."	
17	FEDERAL APPROPRIATION.....	140,000
18	(16) "CHARTER SCHOOLS	
19	INITIATIVES."	
20	FEDERAL APPROPRIATION.....	8,000,000
21	(17) "EDUCATIONAL TECHNOLOGY -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	800,000
24	(18) "ADVANCED PLACEMENT	
25	TESTING."	
26	FEDERAL APPROPRIATION.....	379,000
27	(19) "MEDICAL ASSISTANCE -	
28	NURSES AIDE TRAINING."	
29	FEDERAL APPROPRIATION.....	300,000
30	(20) "STATE AND COMMUNITY	

1	HIGHWAY SAFETY."	
2	FEDERAL APPROPRIATION.....	1,200,000
3	(21) "READING FIRST INITIATIVE -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	4,000,000
6	(22) "TITLE IV - 21ST CENTURY	
7	COMMUNITY LEARNING CENTERS -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	4,000,000
10	(23) "NATIONAL ASSESSMENT OF	
11	EDUCATIONAL PROGRESS (NAEP) ."	
12	FEDERAL APPROPRIATION.....	200,000
13	(24) "MIGRANT EDUCATION	
14	COORDINATION PROGRAM."	
15	FEDERAL APPROPRIATION.....	100,000
16	(25) "COLLEGE ACCESS CHALLENGE	
17	GRANT PROGRAM."	
18	FEDERAL APPROPRIATION.....	2,105,000
19	(26) "JACOB JAVITS GIFTED AND	
20	TALENTED STUDENTS."	
21	FEDERAL APPROPRIATION.....	394,000
22	(27) "SCHOOL IMPROVEMENT	
23	GRANTS."	
24	FEDERAL APPROPRIATION.....	60,000,000
25	(28) "FOREIGN LANGUAGE	
26	ASSISTANCE."	
27	FEDERAL APPROPRIATION.....	400,000
28	(29) "EVEN START - MIGRANT	
29	EDUCATION."	
30	FEDERAL APPROPRIATION.....	400,000

1 (30) "SUPPLEMENTAL SERVICES FOR
 2 RECENTLY ARRIVED REFUGEES."
 3 FEDERAL APPROPRIATION..... 500,000
 4 (31) "FULBRIGHT - HAYS GROUP
 5 PROJECT ABROAD."
 6 FEDERAL APPROPRIATION..... 90,000
 7 (32) "BRIDGE GRANT."
 8 FEDERAL APPROPRIATION..... 185,000
 9 (33) "SCHOOL CLIMATE
 10 INITIATIVE."
 11 FEDERAL APPROPRIATION..... 5,800,000
 12 FOR INFORMATION AND TECHNOLOGY
 13 IMPROVEMENT.
 14 STATE APPROPRIATION..... 2,513,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR INFORMATION AND
 18 TECHNOLOGY IMPROVEMENT:
 19 (1) "STATEWIDE DATA SYSTEM."
 20 FEDERAL APPROPRIATION..... 3,446,000
 21 (2) "ARRA - STATEWIDE
 22 LONGITUDINAL DATA SYSTEM."
 23 FEDERAL APPROPRIATION..... 20,000,000
 24 FOR PA ASSESSMENT.
 25 STATE APPROPRIATION..... 32,597,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR PA ASSESSMENT:
 29 (1) "TITLE VI - PART A STATE
 30 ASSESSMENT."

1	FEDERAL APPROPRIATION.....	17,000,000
2	(2) "GRANTS FOR ENHANCED	
3	ASSESSMENT INSTRUMENTS."	
4	FEDERAL APPROPRIATION.....	3,500,000
5	FOR THE STATE LIBRARY, PROVIDING	
6	REFERENCE SERVICES AND ADMINISTERING	
7	AID TO PUBLIC LIBRARIES.	
8	STATE APPROPRIATION.....	2,232,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR THE STATE LIBRARY:	
12	(1) "LSTA - LIBRARY	
13	DEVELOPMENT."	
14	FEDERAL APPROPRIATION.....	8,459,000
15	(2) "SAVE AMERICA'S TREASURES."	
16	FEDERAL APPROPRIATION.....	150,000
17	FOR PROGRAMS OF EDUCATION AND	
18	TRAINING AT YOUTH DEVELOPMENT	
19	CENTERS AND THE MONITORING OF	
20	PROGRAMS OF EDUCATION AND TRAINING	
21	PROVIDED TO INCARCERATED JUVENILES.	
22	STATE APPROPRIATION.....	10,605,000
23	FOR PAYMENT OF BASIC EDUCATION	
24	FUNDING TO SCHOOL DISTRICTS.	
25	STATE APPROPRIATION.....	5,121,339,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR BASIC EDUCATION	
29	FUNDING:	
30	(1) "ARRA - FISCAL STABILIZATION	

1 - BASIC EDUCATION."

2 FEDERAL APPROPRIATION..... 654,747,000

3 PAYMENTS TO EACH SCHOOL DISTRICT

4 SHALL BE FROM BOTH THE FEDERAL

5 APPROPRIATION FOR "ARRA - FISCAL

6 STABILIZATION - BASIC EDUCATION"

7 AND THE STATE APPROPRIATION FOR

8 PAYMENT OF BASIC EDUCATION FUNDING

9 TO SCHOOL DISTRICTS IN PROPORTION TO

10 EACH APPROPRIATION'S SHARE OF THE

11 TOTAL ALLOCATION FOR BASIC EDUCATION

12 FUNDING.

13 FOR BASIC EDUCATION FORMULA

14 ENHANCEMENTS.

15 STATE APPROPRIATION..... 1,984,000

16 FOR DUAL ENROLLMENT GRANTS TO

17 SCHOOL DISTRICTS.

18 STATE APPROPRIATION..... 6,959,000

19 FOR SCHOOL IMPROVEMENT GRANTS.

20 STATE APPROPRIATION..... 10,797,000

21 FOR PA ACCOUNTABILITY GRANTS.

22 STATE APPROPRIATION..... 259,456,000

23 FOR THE PRE-K COUNTS PROGRAM.

24 STATE APPROPRIATION..... 85,240,000

25 FOR HEAD START SUPPLEMENTAL

26 ASSISTANCE.

27 STATE APPROPRIATION..... 38,384,000

28 FOR THE EDUCATIONAL ASSISTANCE

29 PROGRAM.

30 STATE APPROPRIATION..... 47,606,000

1 FOR THE SCIENCE: IT'S ELEMENTARY
 2 PROGRAM.
 3 STATE APPROPRIATION..... 6,910,000
 4 FOR A MOBILE SCIENCE EDUCATION
 5 PROGRAM.
 6 STATE APPROPRIATION..... 1,600,000
 7 FOR TEACHER PROFESSIONAL
 8 DEVELOPMENT.
 9 STATE APPROPRIATION..... 21,563,000
 10 FOR ADULT AND FAMILY LITERACY
 11 PROGRAMS, SUMMER READING PROGRAMS
 12 AND THE ADULT HIGH SCHOOL DIPLOMAS
 13 PROGRAM.
 14 STATE APPROPRIATION..... 14,887,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR ADULT AND FAMILY
 18 LITERACY PROGRAMS:
 19 (1) "ADULT BASIC EDUCATION -
 20 LOCAL."
 21 FEDERAL APPROPRIATION..... 19,000,000
 22 FOR CAREER AND TECHNICAL
 23 EDUCATION.
 24 STATE APPROPRIATION..... 62,000,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR CAREER AND
 28 TECHNICAL EDUCATION:
 29 (1) "VOCATIONAL EDUCATION -
 30 LOCAL."

1	FEDERAL APPROPRIATION.....	53,000,000
2	FOR PAYMENTS ON ACCOUNT OF ANNUAL	
3	RENTAL OR SINKING FUND CHARGES ON	
4	SCHOOL BUILDINGS, INCLUDING CHARTER	
5	SCHOOLS.	
6	STATE APPROPRIATION.....	314,937,000
7	FOR PAYMENTS ON ACCOUNT OF PUPIL	
8	TRANSPORTATION.	
9	STATE APPROPRIATION.....	533,355,000
10	FOR PAYMENTS ON ACCOUNT OF	
11	NONPUBLIC AND CHARTER SCHOOL PUPIL	
12	TRANSPORTATION.	
13	STATE APPROPRIATION.....	76,205,000
14	FOR PAYMENTS ON ACCOUNT OF	
15	SPECIAL EDUCATION OF EXCEPTIONAL	
16	CHILDREN. UP TO \$11,500,000 FROM	
17	THIS APPROPRIATION MAY BE UTILIZED	
18	FOR PROGRAMS ADMINISTERED AND	
19	OPERATED BY INTERMEDIATE UNITS FOR	
20	INSTITUTIONALIZED CHILDREN.	
21	STATE APPROPRIATION.....	1,026,815,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR SPECIAL EDUCATION:	
25	(1) "INDIVIDUALS WITH	
26	DISABILITIES EDUCATION - LOCAL."	
27	FEDERAL APPROPRIATION.....	425,823,000
28	(2) "ARRA - INDIVIDUALS WITH	
29	DISABILITIES EDUCATION - LOCAL."	
30	FEDERAL APPROPRIATION.....	213,482,000

1 FOR PAYMENTS FOR EARLY
 2 INTERVENTION SERVICES.
 3 STATE APPROPRIATION..... 182,142,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR PAYMENTS FOR EARLY
 7 INTERVENTION SERVICES:
 8 (1) "INDIVIDUALS WITH
 9 DISABILITIES EDUCATION."
 10 FEDERAL APPROPRIATION..... 16,000,000
 11 (2) "ARRA - INDIVIDUALS WITH
 12 DISABILITIES EDUCATION."
 13 FEDERAL APPROPRIATION..... 7,545,000
 14 FOR PAYMENT FOR TUITION TO SCHOOL
 15 DISTRICTS PROVIDING EDUCATION TO
 16 NONRESIDENT ORPHANED CHILDREN PLACED
 17 IN PRIVATE HOMES BY THE COURT AND
 18 NONRESIDENT INMATES OF CHILDREN'S
 19 INSTITUTIONS.
 20 STATE APPROPRIATION..... 56,729,000
 21 FOR PAYMENTS OF ANNUAL FIXED
 22 CHARGES TO SCHOOL DISTRICTS IN LIEU
 23 OF TAXES FOR LAND ACQUIRED BY THE
 24 COMMONWEALTH FOR WATER CONSERVATION
 25 OR FLOOD PREVENTION.
 26 STATE APPROPRIATION..... 188,000
 27 FOR PAYMENT FOR MAINTENANCE OF
 28 SUMMER SCHOOLS FOR SCHOOL-AGE
 29 CHILDREN OF MIGRANT LABORERS,
 30 INCLUDING CHILD-CARE SERVICES.

1	STATE APPROPRIATION.....	1,088,000
2	FOR PAYMENTS TO PENNSYLVANIA	
3	CHARTER SCHOOLS FOR THE DEAF AND	
4	BLIND.	
5	STATE APPROPRIATION.....	39,401,000
6	FOR SPECIAL EDUCATION - APPROVED	
7	PRIVATE SCHOOLS.	
8	STATE APPROPRIATION.....	98,098,000
9	FOR PAYMENT OF THE COMMONWEALTH'S	
10	SHARE OF THE APPROVED OPERATING	
11	COSTS AND LEASE PAYMENTS OF	
12	INTERMEDIATE UNITS.	
13	STATE APPROPRIATION.....	4,761,000
14	FOR GRANTS TO SCHOOL DISTRICTS TO	
15	ASSIST IN MEETING FEDERAL MATCHING	
16	REQUIREMENTS FOR GRANTS RECEIVED	
17	UNDER THE FEDERAL CHILD NUTRITION	
18	ACT AND TO AID IN PROVIDING A FOOD	
19	PROGRAM FOR NEEDY CHILDREN.	
20	STATE APPROPRIATION.....	30,063,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR SCHOOL FOOD	
24	SERVICES:	
25	(1) "FOOD AND NUTRITION -	
26	LOCAL."	
27	FEDERAL APPROPRIATION.....	504,527,000
28	(2) "ARRA - FOOD AND NUTRITION -	
29	LOCAL."	
30	FEDERAL APPROPRIATION.....	250,000

1	FOR PRESCRIPTION FOR PENNSYLVANIA	
2	- SCHOOL FOOD SERVICES.	
3	STATE APPROPRIATION.....	2,876,000
4	FOR PAYMENT OF THE COMMONWEALTH'S	
5	SHARE OF FEDERAL SOCIAL SECURITY	
6	TAXES FOR PUBLIC SCHOOL EMPLOYEES.	
7	STATE APPROPRIATION.....	551,155,000
8	FOR PAYMENT OF REQUIRED	
9	CONTRIBUTION FOR PUBLIC SCHOOL	
10	EMPLOYEES' RETIREMENT.	
11	STATE APPROPRIATION.....	287,562,000
12	FOR SCHOOL ENTITY DEMONSTRATION	
13	GRANTS.	
14	STATE APPROPRIATION.....	600,000
15	FOR HIGH SCHOOL REFORM.	
16	STATE APPROPRIATION.....	1,762,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED FOR BASIC EDUCATION:	
19	(1) "ESEA - TITLE I - LOCAL."	
20	FEDERAL APPROPRIATION.....	625,000,000
21	(2) "ARRA - ESEA - TITLE I -	
22	LOCAL."	
23	FEDERAL APPROPRIATION.....	96,001,000
24	(3) "DFSC - SCHOOL DISTRICTS."	
25	FEDERAL APPROPRIATION.....	10,076,000
26	(4) "TITLE II - IMPROVING	
27	TEACHER QUALITY - LOCAL."	
28	FEDERAL APPROPRIATION.....	152,000,000
29	(5) "EDUCATIONAL TECHNOLOGY -	
30	LOCAL."	

1	FEDERAL APPROPRIATION.....	9,000,000
2	(6) "READING FIRST INITIATIVE -	
3	LOCAL."	
4	FEDERAL APPROPRIATION.....	4,291,000
5	(7) "TITLE IV - 21ST CENTURY	
6	COMMUNITY LEARNING CENTERS - LOCAL."	
7	FEDERAL APPROPRIATION.....	50,000,000
8	(8) "TITLE III - LANGUAGE	
9	INSTRUCTION FOR LEP AND IMMIGRANT	
10	STUDENTS."	
11	FEDERAL APPROPRIATION.....	16,532,000
12	(9) "TITLE VI - RURAL AND LOW	
13	INCOME SCHOOLS - LOCAL."	
14	FEDERAL APPROPRIATION.....	1,300,000
15	(10) "ARRA - SCHOOL IMPROVEMENT	
16	PROGRAMS - EDUCATION TECHNOLOGY."	
17	FEDERAL APPROPRIATION.....	23,500,000
18	(11) "ARRA - ESEA - TITLE I -	
19	SCHOOL IMPROVEMENT."	
20	FEDERAL APPROPRIATION.....	110,000,000
21	(12) "ARRA - EDUCATION FOR	
22	HOMELESS CHILDREN AND YOUTHS."	
23	FEDERAL APPROPRIATION.....	375,000
24	(13) "ARRA - INNOVATION FUND."	
25	FEDERAL APPROPRIATION.....	43,000,000
26	(14) "ARRA - RACE TO THE TOP."	
27	FEDERAL APPROPRIATION.....	335,000,000
28	(15) "ARRA - TEACHER INCENTIVE	
29	FUND."	
30	FEDERAL APPROPRIATION.....	15,000,000

1	(16) "ARRA - TEACHER QUALITY	
2	ENHANCEMENTS."	
3	FEDERAL APPROPRIATION.....	10,000,000
4	(17) "ARRA - PENNSYLVANIA	
5	EDUCATION NETWORK."	
6	FEDERAL APPROPRIATION.....	99,580,000
7	(18) "ARRA - PENNSYLVANIA PUBLIC	
8	COMPUTER CENTERS."	
9	FEDERAL APPROPRIATION.....	10,000,000
10	(19) "ARRA - PENNSYLVANIA	
11	SUSTAINABLE BROADBAND."	
12	FEDERAL APPROPRIATION.....	30,000,000
13	(20) "EVALUATION OF STATE AND	
14	LOCAL PROGRAMS."	
15	FEDERAL APPROPRIATION.....	1,200,000
16	(21) "TITLE I - CHILDHOOD	
17	GRANTS."	
18	FEDERAL APPROPRIATION.....	18,000,000
19	FOR LIFELONG LEARNING.	
20	STATE APPROPRIATION.....	825,000
21	FOR SERVICES TO NONPUBLIC	
22	SCHOOLS.	
23	STATE APPROPRIATION.....	88,352,000
24	FOR TEXTBOOKS, INSTRUCTIONAL	
25	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
26	FOR NONPUBLIC SCHOOLS.	
27	STATE APPROPRIATION.....	27,020,000
28	FOR A SUBSIDY TO PUBLIC	
29	LIBRARIES.	
30	STATE APPROPRIATION.....	54,549,000

1 TO PROVIDE AID TO THE FREE
 2 LIBRARY OF PHILADELPHIA AND THE
 3 CARNEGIE LIBRARY OF PITTSBURGH TO
 4 MEET THE COSTS INCURRED IN SERVING
 5 AS REGIONAL LIBRARIES IN THE
 6 DISTRIBUTION OF BRAILLE READING
 7 MATERIALS, TALKING BOOK MACHINES AND
 8 OTHER READING MATERIALS TO PERSONS
 9 WHO ARE BLIND OR OTHERWISE DISABLED.
 10 STATE APPROPRIATION..... 2,729,000
 11 FOR RECORDED AND COMPUTERIZED
 12 BOOKS AT ALL ACADEMIC LEVELS FOR
 13 DISABLED PEOPLE WHO CANNOT READ
 14 STANDARD PRINT BECAUSE OF VISUAL,
 15 PERCEPTUAL OR OTHER PHYSICAL
 16 DISABILITY.
 17 STATE APPROPRIATION..... 69,000
 18 FOR LIBRARY ACCESS.
 19 STATE APPROPRIATION..... 3,000,000
 20 FOR JOB TRAINING PROGRAMS.
 21 STATE APPROPRIATION..... 3,442,000
 22 FOR REIMBURSEMENTS TO SCHOOL
 23 DISTRICTS FOR THEIR CHARTER SCHOOL
 24 PAYMENTS.
 25 STATE APPROPRIATION..... 224,083,000
 26 FOR PAYMENT OF APPROVED OPERATING
 27 EXPENSES OF COMMUNITY COLLEGES.
 28 STATE APPROPRIATION..... 214,217,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR PAYMENT OF APPROVED
 2 OPERATING EXPENSES OF COMMUNITY
 3 COLLEGES:
 4 (1) "ARRA - FISCAL STABILIZATION
 5 - HIGHER EDUCATION."
 6 FEDERAL APPROPRIATION..... 21,524,000
 7 FOR TRANSFER TO THE COMMUNITY
 8 COLLEGE CAPITAL FUND.
 9 STATE APPROPRIATION..... 46,369,000
 10 FOR REGIONAL COMMUNITY COLLEGE
 11 SERVICES.
 12 STATE APPROPRIATION..... 568,000
 13 FOR HIGHER EDUCATION EQUAL
 14 OPPORTUNITY PROGRAM GRANTS.
 15 STATE APPROPRIATION..... 2,410,000
 16 FOR ANNUAL PAYMENTS TO
 17 INSTITUTIONS OF HIGHER LEARNING FOR
 18 DEFRAYING THE EXPENSES OF DEAF OR
 19 BLIND STUDENTS.
 20 STATE APPROPRIATION..... 50,000
 21 FOR HIGHER EDUCATION ASSISTANCE.
 22 STATE APPROPRIATION..... 1,250,000
 23 FOR COMMUNITY EDUCATION COUNCILS.
 24 STATE APPROPRIATION..... 1,400,000
 25 FOR A MEDICAL COLLEGE IN NORTH
 26 EASTERN PENNSYLVANIA.
 27 STATE APPROPRIATION..... 3,850,000
 28 SECTION 213. DEPARTMENT OF
 29 ENVIRONMENTAL PROTECTION.--THE
 30 FOLLOWING AMOUNTS ARE APPROPRIATED

1	TO THE DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF ENVIRONMENTAL		
5	PROTECTION.		
6	STATE APPROPRIATION.....		13,078,000
7	FOR ENVIRONMENTAL PROGRAM		
8	MANAGEMENT.		
9	STATE APPROPRIATION.....		29,357,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR ENVIRONMENTAL		
13	PROGRAM MANAGEMENT:		
14	(1) "COASTAL ZONE MANAGEMENT."		
15	FEDERAL APPROPRIATION.....	4,700,000	
16	(2) "CONSTRUCTION MANAGEMENT		
17	ASSISTANCE GRANTS - ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	1,400,000	
19	(3) "STORM WATER PERMITTING		
20	INITIATIVE."		
21	FEDERAL APPROPRIATION.....	2,300,000	
22	(4) "SAFE DRINKING WATER ACT -		
23	MANAGEMENT."		
24	FEDERAL APPROPRIATION.....	5,500,000	
25	(5) "WATER POLLUTION CONTROL		
26	GRANTS - MANAGEMENT."		
27	FEDERAL APPROPRIATION.....	5,500,000	
28	(6) "AIR POLLUTION CONTROL		
29	GRANTS - MANAGEMENT."		
30	FEDERAL APPROPRIATION.....	2,700,000	

1	(7) "SURFACE MINE CONSERVATION."	
2	FEDERAL APPROPRIATION.....	6,500,000
3	(8) "WETLAND PROTECTION FUND."	
4	FEDERAL APPROPRIATION.....	840,000
5	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
6	TESTING."	
7	FEDERAL APPROPRIATION.....	450,000
8	(10) "WATER QUALITY OUTREACH	
9	OPERATOR TRAINING."	
10	FEDERAL APPROPRIATION.....	200,000
11	(11) "WATER QUALITY MANAGEMENT	
12	PLANNING GRANTS."	
13	FEDERAL APPROPRIATION.....	1,150,000
14	(11.1) "ARRA - WATER QUALITY	
15	MANAGEMENT PLANNING GRANTS."	
16	FEDERAL APPROPRIATION.....	1,567,000
17	(12) "SMALL OPERATOR'S	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(13) "WELLHEAD PROTECTION FUND."	
21	FEDERAL APPROPRIATION.....	250,000
22	(14) "INDOOR RADON ABATEMENT."	
23	FEDERAL APPROPRIATION.....	600,000
24	(15) "NON-POINT SOURCE	
25	IMPLEMENTATION 319(H)."	
26	FEDERAL APPROPRIATION.....	12,800,000
27	(16) "HYDROELECTRIC POWER	
28	CONSERVATION FUND."	
29	FEDERAL APPROPRIATION.....	51,000
30	(17) "SURVEY STUDIES."	

1	FEDERAL APPROPRIATION.....	3,000,000	
2	(18) "ARRA - SURVEY STUDIES."		
3	FEDERAL APPROPRIATION.....	14,474,000	
4	(19) "NATIONAL DAM SAFETY."		
5	FEDERAL APPROPRIATION.....	150,000	
6	(20) "TRAINING REIMBURSEMENT		
7	PROGRAM FOR SMALL SYSTEMS."		
8	FEDERAL APPROPRIATION.....	3,500,000	
9	(21) "STATE ENERGY PROGRAM		
10	(SEP) ."		
11	FEDERAL APPROPRIATION.....	15,000,000	
12	(22) "ARRA - STATE ENERGY		
13	PROGRAM."		
14	FEDERAL APPROPRIATION.....	184,000,000	
15	(23) "POLLUTION PREVENTION."		
16	FEDERAL APPROPRIATION.....	800,000	
17	(24) "ENERGY AND ENVIRONMENTAL		
18	OPPORTUNITIES."		
19	FEDERAL APPROPRIATION.....	1,200,000	
20	(25) "SURFACE MINE		
21	CONSERVATION."		
22	FEDERAL APPROPRIATION.....	680,000	
23	FOR THE CHESAPEAKE BAY POLLUTION		
24	ABATEMENT PROGRAM.		
25	STATE APPROPRIATION.....		2,789,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR THE CHESAPEAKE BAY		
29	POLLUTION ABATEMENT PROGRAM:		
30	(1) "CHESAPEAKE BAY POLLUTION		

1 ABATEMENT."

2 FEDERAL APPROPRIATION..... 6,200,000

3 FOR ENVIRONMENTAL PROTECTION

4 OPERATIONS.

5 STATE APPROPRIATION..... 79,344,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR ENVIRONMENTAL

9 PROTECTION OPERATIONS:

10 (1) "EPA - PLANNING GRANT -

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 8,400,000

13 (2) "WATER POLLUTION CONTROL

14 GRANTS."

15 FEDERAL APPROPRIATION..... 8,900,000

16 (3) "AIR POLLUTION CONTROL

17 GRANTS."

18 FEDERAL APPROPRIATION..... 4,075,000

19 (4) "SURFACE MINE CONTROL AND

20 RECLAMATION."

21 FEDERAL APPROPRIATION..... 11,344,000

22 (5) "TRAINING AND EDUCATION OF

23 UNDERGROUND COAL MINERS."

24 FEDERAL APPROPRIATION..... 1,700,000

25 (6) "CONSTRUCTION MANAGEMENT

26 ASSISTANCE GRANTS."

27 FEDERAL APPROPRIATION..... 350,000

28 (7) "SAFE DRINKING WATER."

29 FEDERAL APPROPRIATION..... 5,700,000

30 (8) "OIL POLLUTION SPILLS

1	REMOVAL."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	FOR SAFE WATER PROJECTS.	
4	STATE APPROPRIATION.....	682,000
5	FOR THE BLACK FLY CONTROL	
6	PROJECT.	
7	STATE APPROPRIATION.....	3,452,000
8	FOR WEST NILE VIRUS CONTROL.	
9	STATE APPROPRIATION.....	4,380,000
10	FOR FLOOD CONTROL PROJECTS.	
11	STATE APPROPRIATION.....	3,480,000
12	FOR SEWAGE FACILITIES PLANNING	
13	GRANTS.	
14	STATE APPROPRIATION.....	866,000
15	FOR SEWAGE FACILITIES ENFORCEMENT	
16	GRANTS.	
17	STATE APPROPRIATION.....	2,598,000
18	FOR PAYMENT OF PENNSYLVANIA'S	
19	SHARE OF THE EXPENSES OF THE RIVER	
20	MASTER FOR THE DELAWARE RIVER.	
21	STATE APPROPRIATION.....	87,000
22	FOR SUPPORT OF THE OHIO RIVER	
23	BASIN COMMISSION.	
24	STATE APPROPRIATION.....	13,000
25	FOR SUPPORT OF THE SUSQUEHANNA	
26	RIVER BASIN COMMISSION.	
27	STATE APPROPRIATION.....	655,000
28	FOR SUPPORT OF THE INTERSTATE	
29	COMMISSION ON THE POTOMAC RIVER	
30	BASIN.	

1	STATE APPROPRIATION.....	49,000
2	FOR CONDUCT OF THE DELAWARE RIVER	
3	BASIN COMMISSION.	
4	STATE APPROPRIATION.....	1,012,000
5	FOR SUPPORT OF THE OHIO RIVER	
6	VALLEY WATER SANITATION COMMISSION.	
7	STATE APPROPRIATION.....	147,000
8	FOR SUPPORT OF THE CHESAPEAKE BAY	
9	COMMISSION.	
10	STATE APPROPRIATION.....	246,000
11	FOR TRANSFER TO THE CONSERVATION	
12	DISTRICT FUND.	
13	STATE APPROPRIATION.....	2,914,000
14	FOR PAYMENT OF PENNSYLVANIA'S	
15	SHARE OF THE COSTS OF THE INTERSTATE	
16	MINING COMMISSION.	
17	STATE APPROPRIATION.....	33,000
18	SECTION 214. DEPARTMENT OF	
19	GENERAL SERVICES.--THE FOLLOWING	
20	AMOUNTS ARE APPROPRIATED TO THE	
21	DEPARTMENT OF GENERAL SERVICES:	FEDERAL STATE
22	FOR GENERAL GOVERNMENT OPERATIONS	
23	OF THE DEPARTMENT OF GENERAL	
24	SERVICES, INCLUDING THE	
25	ADMINISTRATION AND OPERATION OF THE	
26	CAPITOL POLICE.	
27	STATE APPROPRIATION.....	69,426,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR GENERAL GOVERNMENT	

1 OPERATIONS:

2 (1) "ARRA - FISCAL STABILIZATION

3 - ADMINISTRATION."

4 FEDERAL APPROPRIATION..... 500,000

5 FOR RENTAL AND MUNICIPAL CHARGES.

6 STATE APPROPRIATION..... 21,462,000

7 FOR UTILITY COSTS, INCLUDING

8 IMPLEMENTATION OF THIRD-PARTY SHARED

9 SAVINGS PROGRAMS.

10 STATE APPROPRIATION..... 26,864,000

11 FOR EXCESS INSURANCE COVERAGE.

12 STATE APPROPRIATION..... 1,367,000

13 FOR FIRE PROTECTION SERVICES FOR

14 THE CAPITOL COMPLEX IN HARRISBURG.

15 STATE APPROPRIATION..... 496,000

16 SECTION 215. DEPARTMENT OF

17 HEALTH.--THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 HEALTH: FEDERAL STATE

20 FOR GENERAL GOVERNMENT OPERATIONS

21 OF THE DEPARTMENT OF HEALTH.

22 STATE APPROPRIATION..... 23,163,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR GENERAL GOVERNMENT

26 OPERATIONS:

27 (1) "WIC - ADMINISTRATION AND

28 OPERATION."

29 FEDERAL APPROPRIATION..... 21,801,000

30 (2) "HEALTH ASSESSMENT."

1	FEDERAL APPROPRIATION.....	535,000
2	(3) "PHHSBG - ADMINISTRATION AND	
3	OPERATION."	
4	FEDERAL APPROPRIATION.....	3,222,000
5	(4) "SABG - ADMINISTRATION AND	
6	OPERATION."	
7	FEDERAL APPROPRIATION.....	8,203,000
8	(5) "MCHSBG - ADMINISTRATION AND	
9	OPERATION."	
10	FEDERAL APPROPRIATION.....	15,718,000
11	(6) "ADULT BLOOD LEAD	
12	EPIDEMIOLOGY."	
13	FEDERAL APPROPRIATION.....	136,000
14	(7) "EMS FOR CHILDREN."	
15	FEDERAL APPROPRIATION.....	155,000
16	(8) "TB - ADMINISTRATION AND	
17	OPERATION."	
18	FEDERAL APPROPRIATION.....	850,000
19	(9) "TRAUMA PLANNING."	
20	FEDERAL APPROPRIATION.....	60,000
21	(10) "LEAD - ADMINISTRATION AND	
22	OPERATION."	
23	FEDERAL APPROPRIATION.....	1,064,000
24	(11) "AIDS HEALTH EDUCATION	
25	ADMINISTRATION AND OPERATION."	
26	FEDERAL APPROPRIATION.....	4,110,000
27	(12) "PRIMARY CARE COOPERATIVE	
28	AGREEMENTS."	
29	FEDERAL APPROPRIATION.....	343,000
30	(13) "HIV/AIDS SURVEILLANCE."	

1	FEDERAL APPROPRIATION.....	1,383,000
2	(14) "HIV CARE ADMINISTRATION	
3	AND OPERATION."	
4	FEDERAL APPROPRIATION.....	3,637,000
5	(15) "CRASH OUTCOMES DATA	
6	EVALUATION."	
7	FEDERAL APPROPRIATION.....	54,000
8	(16) "SUBSTANCE ABUSE SPECIAL	
9	PROJECTS - ADMINISTRATION AND	
10	OPERATION."	
11	FEDERAL APPROPRIATION.....	717,000
12	(17) "RURAL ACCESS TO EMERGENCY	
13	DEVICES."	
14	FEDERAL APPROPRIATION.....	160,000
15	(18) "CANCER PREVENTION AND	
16	CONTROL."	
17	FEDERAL APPROPRIATION.....	7,699,000
18	(19) "ENVIRONMENTAL PUBLIC	
19	HEALTH TRACKING."	
20	FEDERAL APPROPRIATION.....	1,707,000
21	(20) "HEALTH EQUITY."	
22	FEDERAL APPROPRIATION.....	225,000
23	(21) "ARRA - HEALTH INFORMATION	
24	TECHNOLOGY."	
25	FEDERAL APPROPRIATION.....	6,500,000
26	(22) "ARRA - LEAD -	
27	ADMINISTRATION AND OPERATION."	
28	FEDERAL APPROPRIATION.....	88,000
29	FOR THE ORGAN DONATION AWARENESS	
30	PROGRAM.	

1	STATE APPROPRIATION.....	25,000
2	FOR DIABETES PROGRAMS.	
3	STATE APPROPRIATION.....	190,000
4	FOR QUALITY ASSURANCE.	
5	STATE APPROPRIATION.....	17,172,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE	
7	APPROPRIATED TO SUPPLEMENT THE SUM	
8	APPROPRIATED FOR QUALITY ASSURANCE:	
9	(1) "MEDICARE - HEALTH SERVICE	
10	AGENCY CERTIFICATION."	
11	FEDERAL APPROPRIATION.....	11,400,000
12	(2) "MEDICAID CERTIFICATION."	
13	FEDERAL APPROPRIATION.....	6,500,000
14	(3) "ARRA - AMBULATORY SURGICAL	
15	INFECTION PREVENTION."	
16	FEDERAL APPROPRIATION.....	589,000
17	FOR PRESCRIPTION FOR PENNSYLVANIA	
18	- HEALTH CARE ASSOCIATED INFECTIONS.	
19	STATE APPROPRIATION.....	1,141,000
20	FOR VITAL STATISTICS.	
21	STATE APPROPRIATION.....	6,612,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR VITAL STATISTICS:	
25	(1) "COOPERATIVE HEALTH	
26	STATISTICS."	
27	FEDERAL APPROPRIATION.....	1,508,000
28	(2) "HEALTH STATISTICS."	
29	FEDERAL APPROPRIATION.....	161,000
30	FOR THE STATE LABORATORY.	

1	STATE APPROPRIATION.....	3,967,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE STATE	
5	LABORATORY:	
6	(1) "CLINICAL LABORATORY	
7	IMPROVEMENT."	
8	FEDERAL APPROPRIATION.....	638,000
9	(2) "EPIDEMIOLOGY AND LABORATORY	
10	SURVEILLANCE AND RESPONSE."	
11	FEDERAL APPROPRIATION.....	1,452,000
12	(3) "FOOD EMERGENCY RESPONSE."	
13	FEDERAL APPROPRIATION.....	854,000
14	FOR THE STATE HEALTH CARE	
15	CENTERS.	
16	STATE APPROPRIATION.....	21,302,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR THE STATE HEALTH	
20	CARE CENTERS:	
21	(1) "DISEASE CONTROL	
22	IMMUNIZATION PROGRAM - PROJECT	
23	GRANTS."	
24	FEDERAL APPROPRIATION.....	11,571,000
25	(2) "ARRA - DISEASE CONTROL	
26	IMMUNIZATION PROGRAM - PROJECT	
27	GRANTS."	
28	FEDERAL APPROPRIATION.....	5,385,000
29	(3) "PHHSBG - BLOCK PROGRAM	
30	SERVICES."	

1	FEDERAL APPROPRIATION.....	3,508,000
2	(4) "PREVENTIVE HEALTH SPECIAL	
3	PROJECTS."	
4	FEDERAL APPROPRIATION.....	5,079,000
5	(5) "STEPS TO A HEALTHIER U.S."	
6	FEDERAL APPROPRIATION.....	88,000
7	(6) "SEXUAL VIOLENCE PREVENTION	
8	AND EDUCATION."	
9	FEDERAL APPROPRIATION.....	2,022,000
10	(7) "ARRA - PREVENTION AND	
11	WELLNESS."	
12	FEDERAL APPROPRIATION.....	10,402,000
13	FOR SEXUALLY TRANSMITTED DISEASE	
14	SCREENING AND TREATMENT.	
15	STATE APPROPRIATION.....	1,875,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR SEXUALLY	
19	TRANSMITTED DISEASE SCREENING AND	
20	TREATMENT:	
21	(1) "SURVEY AND FOLLOW-UP -	
22	SEXUALLY TRANSMITTED DISEASES."	
23	FEDERAL APPROPRIATION.....	2,823,000
24	FOR THE PRIMARY HEALTH CARE	
25	PRACTITIONER PROGRAM.	
26	STATE APPROPRIATION.....	3,979,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR THE PRIMARY HEALTH	
30	CARE PRACTITIONER PROGRAM:	

1	(1) "LOAN REPAYMENT PROGRAM."	
2	FEDERAL APPROPRIATION.....	312,000
3	(2) "RURAL HOSPITAL FLEXIBILITY	
4	PROGRAM."	
5	FEDERAL APPROPRIATION.....	558,000
6	(3) "ARRA - HEALTH PROFESSIONS	
7	WORKFORCE DEVELOPMENT."	
8	FEDERAL APPROPRIATION.....	315,000
9	FOR SCREENING OF NEWBORNS.	
10	STATE APPROPRIATION.....	4,232,000
11	FOR EXPANDED CERVICAL CANCER	
12	SCREENING.	
13	STATE APPROPRIATION.....	684,000
14	FOR CANCER CONTROL PROGRAMS.	
15	STATE APPROPRIATION.....	796,000
16	FOR BREAST AND CERVICAL CANCER	
17	SCREENINGS.	
18	STATE APPROPRIATION.....	1,530,000
19	FOR AIDS PROGRAMS.	
20	STATE APPROPRIATION.....	7,381,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR AIDS PROGRAMS:	
24	(1) "AIDS HEALTH EDUCATION."	
25	FEDERAL APPROPRIATION.....	1,640,000
26	(2) "HIV CARE."	
27	FEDERAL APPROPRIATION.....	12,000,000
28	(3) "HOUSING OPPORTUNITIES FOR	
29	PEOPLE WITH AIDS."	
30	FEDERAL APPROPRIATION.....	1,965,000

1	FOR REGIONAL CANCER INSTITUTES.	
2	STATE APPROPRIATION.....	992,000
3	FOR RURAL CANCER OUTREACH.	
4	STATE APPROPRIATION.....	90,000
5	FOR REIMBURSEMENT TO SCHOOL	
6	DISTRICTS ON ACCOUNT OF HEALTH	
7	SERVICES.	
8	STATE APPROPRIATION.....	37,620,000
9	FOR MAINTENANCE OF LOCAL HEALTH	
10	DEPARTMENTS.	
11	STATE APPROPRIATION.....	27,553,000
12	FOR LOCAL HEALTH DEPARTMENTS FOR	
13	ENVIRONMENTAL HEALTH SERVICES.	
14	STATE APPROPRIATION.....	7,575,000
15	FOR MATERNAL AND CHILD HEALTH	
16	SERVICES.	
17	STATE APPROPRIATION.....	2,428,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR MATERNAL AND CHILD	
21	HEALTH:	
22	(1) "MCH LEAD POISONING	
23	PREVENTION AND ABATEMENT."	
24	FEDERAL APPROPRIATION.....	2,945,000
25	(2) "ARRA - MCH LEAD POISONING	
26	PREVENTION AND ABATEMENT."	
27	FEDERAL APPROPRIATION.....	388,000
28	(3) "MCHSBG - PROGRAM SERVICES,"	
29	INCLUDING \$150,000 FOR EPILEPSY	
30	SERVICES.	

1	FEDERAL APPROPRIATION.....	15,282,000
2	(4) "SPECIAL SUPPLEMENTAL FOOD	
3	SERVICE PROGRAM FOR WOMEN, INFANTS	
4	AND CHILDREN (WIC)." IN ADDITION TO	
5	THE SPECIFIC AMOUNTS APPROPRIATED	
6	HEREIN, ALL OTHER MONEYS RECEIVED	
7	FROM THE FEDERAL GOVERNMENT FOR THE	
8	SPECIAL SUPPLEMENTAL FOOD SERVICE	
9	PROGRAM FOR WOMEN, INFANTS AND	
10	CHILDREN ARE HEREBY APPROPRIATED TO	
11	THE PROGRAM.	
12	FEDERAL APPROPRIATION.....	273,148,000
13	(5) "ARRA - SPECIAL SUPPLEMENTAL	
14	FOOD SERVICE PROGRAM FOR WOMEN,	
15	INFANTS AND CHILDREN (WIC)." IN	
16	ADDITION TO THE SPECIFIC AMOUNTS	
17	APPROPRIATED HEREIN, ALL OTHER	
18	MONEYS RECEIVED FROM THE FEDERAL	
19	GOVERNMENT FOR THE SPECIAL	
20	SUPPLEMENTAL FOOD SERVICE PROGRAM	
21	FOR WOMEN, INFANTS AND CHILDREN ARE	
22	HEREBY APPROPRIATED TO THE PROGRAM.	
23	FEDERAL APPROPRIATION.....	1,581,000
24	(6) "ABSTINENCE EDUCATION."	
25	FEDERAL APPROPRIATION.....	1,693,000
26	(7) "TRAUMATIC BRAIN INJURY."	
27	FEDERAL APPROPRIATION.....	312,000
28	(8) "ENVIRONMENTAL ASSESSMENT -	
29	CHILD LEAD POISONING."	
30	FEDERAL APPROPRIATION.....	212,000

1	(9) "ARRA - ENVIRONMENTAL	
2	ASSESSMENT - CHILD LEAD POISONING."	
3	FEDERAL APPROPRIATION.....	42,000
4	(10) "FAMILY HEALTH SPECIAL	
5	PROJECTS."	
6	FEDERAL APPROPRIATION.....	5,029,000
7	(11) "SCREENING NEWBORNS."	
8	FEDERAL APPROPRIATION.....	804,000
9	(12) "ARRA - SCREENING	
10	NEWBORNS."	
11	FEDERAL APPROPRIATION.....	159,000
12	(13) "NEWBORN HEARING SCREENING	
13	AND INTERVENTION."	
14	FEDERAL APPROPRIATION.....	363,000
15	(14) "TEENAGE PREGNANCY	
16	PREVENTION."	
17	FEDERAL APPROPRIATION.....	4,000,000
18	FOR GRANTS TO COUNTIES AND	
19	PRIVATE FACILITIES TO FINANCE DRUG	
20	AND ALCOHOL ABUSE TREATMENT AND	
21	PREVENTION PROGRAMS AND FOR	
22	STATEWIDE DEVELOPMENT OF AN	
23	INFORMATION TECHNOLOGY	
24	INFRASTRUCTURE FOR THE STATE.	
25	STATE APPROPRIATION.....	41,698,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR ALCOHOL AND DRUG	
29	GRANT PROGRAMS:	
30	(1) "SABG - DRUG AND ALCOHOL	

1	SERVICES."	
2	FEDERAL APPROPRIATION.....	54,123,000
3	(2) "SUBSTANCE ABUSE SPECIAL	
4	PROJECT GRANTS."	
5	FEDERAL APPROPRIATION.....	2,981,000
6	(3) "ACCESS TO RECOVERY."	
7	FEDERAL APPROPRIATION.....	3,124,000
8	FOR TUBERCULOSIS SCREENING AND	
9	TREATMENT.	
10	STATE APPROPRIATION.....	948,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR TUBERCULOSIS	
14	SCREENING AND TREATMENT:	
15	(1) "TUBERCULOSIS CONTROL	
16	PROGRAM."	
17	FEDERAL APPROPRIATION.....	225,000
18	FOR RENAL DIALYSIS SERVICES.	
19	STATE APPROPRIATION.....	6,779,000
20	FOR SERVICES TO CHILDREN WITH	
21	SPECIAL NEEDS.	
22	STATE APPROPRIATION.....	1,551,000
23	FOR ADULT CYSTIC FIBROSIS.	
24	STATE APPROPRIATION.....	644,000
25	FOR DIAGNOSIS AND TREATMENT FOR	
26	COOLEY'S ANEMIA.	
27	STATE APPROPRIATION.....	145,000
28	FOR ARTHRITIS OUTREACH AND	
29	EDUCATION.	
30	STATE APPROPRIATION.....	75,000

1	FOR HEMOPHILIA SERVICES.	
2	STATE APPROPRIATION.....	1,342,000
3	FOR LUPUS PROGRAMS.	
4	STATE APPROPRIATION.....	176,000
5	FOR SICKLE CELL ANEMIA SERVICES,	
6	INCLUDING CAMPS FOR CHILDREN WITH	
7	SICKLE CELL ANEMIA.	
8	STATE APPROPRIATION.....	1,699,000
9	FOR REGIONAL POISON CONTROL	
10	CENTERS.	
11	STATE APPROPRIATION.....	959,000
12	FOR TRAUMA PREVENTION PROGRAM	
13	COORDINATION.	
14	STATE APPROPRIATION.....	300,000
15	FOR EPILEPSY SUPPORT SERVICES.	
16	STATE APPROPRIATION.....	394,000
17	FOR THE KEYSTONE GAMES.	
18	STATE APPROPRIATION.....	50,000
19	FOR BIOTECHNOLOGY RESEARCH.	
20	STATE APPROPRIATION.....	1,984,000
21	FOR TOURETTE'S SYNDROME.	
22	STATE APPROPRIATION.....	45,000
23	FOR EMERGENCY CARE RESEARCH.	
24	STATE APPROPRIATION.....	150,000
25	FOR NEWBORN HEARING SCREENING	
26	PROJECTS.	
27	STATE APPROPRIATION.....	306,000
28	FOR HEALTH RESEARCH AND SERVICES.	
29	STATE APPROPRIATION.....	2,869,000
30	SECTION 216. INSURANCE	

1 DEPARTMENT.--THE FOLLOWING AMOUNTS
 2 ARE APPROPRIATED TO THE INSURANCE
 3 DEPARTMENT: FEDERAL STATE
 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE INSURANCE DEPARTMENT.
 6 STATE APPROPRIATION..... 18,844,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR GENERAL GOVERNMENT
 10 OPERATIONS OF THE INSURANCE
 11 DEPARTMENT:
 12 (1) "HIGH-RISK POOL
 13 ADMINISTRATION."
 14 FEDERAL APPROPRIATION..... 4,570,000
 15 FOR CHILDREN'S HEALTH INSURANCE
 16 ADMINISTRATION.
 17 STATE APPROPRIATION..... 2,709,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR CHILDREN'S HEALTH
 21 INSURANCE ADMINISTRATION:
 22 (1) "CHILDREN'S HEALTH INSURANCE
 23 ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 7,333,000
 25 FOR ADMINISTRATION OF THE ADULT
 26 BASIC COVERAGE INSURANCE PROGRAM.
 27 STATE APPROPRIATION..... 2,928,000
 28 FOR CHILDREN'S HEALTH INSURANCE.
 29 STATE APPROPRIATION..... 97,365,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR CHILDREN'S HEALTH
3 INSURANCE:

4 (1) "CHILDREN'S HEALTH INSURANCE
5 PROGRAM."

6 FEDERAL APPROPRIATION..... 300,902,000

7 (2) "CHIPRA - PROSPECTIVE
8 PAYMENT SYSTEM GRANT."

9 FEDERAL APPROPRIATION..... 500,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR THE INSURANCE
13 DEPARTMENT:

14 (1) "HIGH-RISK POOL."

15 FEDERAL APPROPRIATION..... 41,130,000

16 (2) "HEALTH INSURANCE PREMIUM
17 REVIEW."

18 FEDERAL APPROPRIATION..... 1,000,000

19 SECTION 217. DEPARTMENT OF LABOR
20 AND INDUSTRY.--THE FOLLOWING AMOUNTS
21 ARE APPROPRIATED TO THE DEPARTMENT
22 OF LABOR AND INDUSTRY:

23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF LABOR AND
25 INDUSTRY.

26 STATE APPROPRIATION..... 13,276,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR GENERAL GOVERNMENT
30 OPERATIONS:

1	(1) "WORKFORCE INVESTMENT ACT -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	11,000,000
4	(2) "ARRA - WORKFORCE INVESTMENT	
5	ACT - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	5,000,000
7	(3) "COMMUNITY SERVICE AND	
8	CORPS."	
9	FEDERAL APPROPRIATION.....	10,067,000
10	(4) "ARRA - COMMUNITY SERVICE	
11	AND CORPS."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(5) "DISABILITY DETERMINATION."	
14	FEDERAL APPROPRIATION.....	130,266,000
15	(6) "NEW HIRES."	
16	FEDERAL APPROPRIATION.....	1,581,000
17	FOR OCCUPATIONAL AND INDUSTRIAL	
18	SAFETY.	
19	STATE APPROPRIATION.....	10,811,000
20	FOR PENNSAFE.	
21	STATE APPROPRIATION.....	1,158,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR PENNSAFE:	
25	(1) "UNDERGROUND UTILITY LINE	
26	PROTECTION."	
27	FEDERAL APPROPRIATION.....	500,000
28	FOR THE PENNSYLVANIA CONSERVATION	
29	CORPS.	
30	STATE APPROPRIATION.....	4,468,000

1	FOR OCCUPATIONAL DISEASE	
2	PAYMENTS.	
3	STATE APPROPRIATION.....	1,039,000
4	FOR TRANSFER TO THE VOCATIONAL	
5	REHABILITATION FUND FOR WORK OF THE	
6	STATE BOARD OF VOCATIONAL	
7	REHABILITATION.	
8	STATE APPROPRIATION.....	40,473,000
9	FOR SUPPORTED EMPLOYMENT.	
10	STATE APPROPRIATION.....	464,000
11	FOR CENTERS FOR INDEPENDENT	
12	LIVING, INCLUDING INDEPENDENT LIVING	
13	SERVICES PURCHASED BY OFFICE OF	
14	VOCATIONAL REHABILITATION DISTRICT	
15	OFFICES.	
16	STATE APPROPRIATION.....	2,072,000
17	TO CARRY OUT THE PROVISIONS OF	
18	SECTION 306(H) OF THE ACT OF JUNE 2,	
19	1915 (P.L.736, NO.338), KNOWN AS THE	
20	WORKERS' COMPENSATION ACT.	
21	STATE APPROPRIATION.....	1,250,000
22	FOR TRAINING ACTIVITIES.	
23	STATE APPROPRIATION.....	5,951,000
24	FOR NEW CHOICES/NEW OPTIONS.	
25	STATE APPROPRIATION.....	1,200,000
26	FOR AN ASSISTIVE TECHNOLOGY	
27	PROGRAM TO BENEFIT PERSONS WITH	
28	DISABILITIES AND OLDER	
29	PENNSYLVANIANS.	
30	STATE APPROPRIATION.....	900,000

1 FOR EMPLOYMENT SERVICES.
 2 STATE APPROPRIATION..... 1,100,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR EMPLOYMENT
 6 SERVICES:
 7 (1) "REED ACT - UNEMPLOYMENT
 8 INSURANCE." FOR ADMINISTRATIVE
 9 EXPENSES OF THE UNEMPLOYMENT
 10 INSURANCE PROGRAM.
 11 FEDERAL APPROPRIATION..... 12,000,000
 12 (2) "REED ACT - EMPLOYMENT
 13 SERVICES AND UNEMPLOYMENT
 14 INSURANCE."
 15 (A) FOR ADMINISTRATIVE EXPENSES
 16 OF THE PUBLIC EMPLOYMENT OFFICES AND
 17 UNEMPLOYMENT INSURANCE PROGRAM,
 18 INCLUDING STAFF AND RELATED COSTS TO
 19 PROVIDE REEMPLOYMENT SERVICES TO
 20 UNEMPLOYMENT CLAIMANTS TO ENHANCE
 21 THE PUBLIC EMPLOYMENT SERVICE AND PA
 22 CAREERLINK SERVICE DELIVERY SYSTEMS
 23 AND TO TRAIN AND GIVE TECHNICAL
 24 ASSISTANCE AND PROFESSIONAL
 25 DEVELOPMENT TO STAFF WHO DELIVER
 26 EMPLOYMENT AND WORKFORCE SERVICES.
 27 (B) FOR ADMINISTRATIVE EXPENSES
 28 OF UNEMPLOYMENT INSURANCE PROGRAM,
 29 INCLUDING IMPROVEMENTS TO THE
 30 UNEMPLOYMENT INSURANCE PROGRAM'S

1 INFORMATION PROCESSING AND
2 TELECOMMUNICATIONS SYSTEMS AND
3 APPLICATIONS; STAFFING; SERVICE
4 CONTRACTS AND TECHNOLOGY TO ADDRESS
5 THE UNEMPLOYMENT COMPENSATION
6 PROGRAM APPEALS WORKLOAD; AND
7 INTEREST PAYMENTS ON LOANS.
8 FEDERAL APPROPRIATION..... 125,000,000
9 (3) "ARRA - REED ACT -
10 EMPLOYMENT SERVICES AND UNEMPLOYMENT
11 INSURANCE."
12 (A) FOR ADMINISTRATIVE EXPENSES
13 OF THE PUBLIC EMPLOYMENT OFFICES AND
14 UNEMPLOYMENT INSURANCE PROGRAM,
15 INCLUDING STAFF AND RELATED COSTS TO
16 PROVIDE REEMPLOYMENT SERVICES TO
17 UNEMPLOYMENT CLAIMANTS TO ENHANCE
18 THE PUBLIC EMPLOYMENT SERVICE AND PA
19 CAREERLINK SERVICE DELIVERY SYSTEMS
20 AND TO TRAIN AND GIVE TECHNICAL
21 ASSISTANCE AND PROFESSIONAL
22 DEVELOPMENT TO STAFF WHO DELIVER
23 EMPLOYMENT AND WORKFORCE SERVICES.
24 (B) FOR ADMINISTRATIVE EXPENSES
25 OF UNEMPLOYMENT INSURANCE PROGRAM,
26 INCLUDING IMPROVEMENTS TO THE
27 UNEMPLOYMENT INSURANCE PROGRAM'S
28 INFORMATION PROCESSING AND
29 TELECOMMUNICATIONS SYSTEMS AND
30 APPLICATIONS; STAFFING; AND SERVICE

1	CONTRACTS AND TECHNOLOGY TO ADDRESS	
2	THE UNEMPLOYMENT COMPENSATION	
3	PROGRAM APPEALS WORKLOAD.	
4	FEDERAL APPROPRIATION.....	19,600,000
5	(4) "WIA - ADULT EMPLOYMENT AND	
6	TRAINING."	
7	FEDERAL APPROPRIATION.....	60,000,000
8	(5) "ARRA - WIA - ADULT	
9	EMPLOYMENT AND TRAINING."	
10	FEDERAL APPROPRIATION.....	16,000,000
11	(6) "WIA - YOUTH EMPLOYMENT AND	
12	TRAINING."	
13	FEDERAL APPROPRIATION.....	52,000,000
14	(7) "ARRA - WIA - YOUTH	
15	EMPLOYMENT AND TRAINING."	
16	FEDERAL APPROPRIATION.....	37,000,000
17	(8) "WIA - STATEWIDE	
18	ACTIVITIES."	
19	FEDERAL APPROPRIATION.....	23,000,000
20	(9) "ARRA - WIA - STATEWIDE	
21	ACTIVITIES."	
22	FEDERAL APPROPRIATION.....	10,000,000
23	(10) "WIA - DISLOCATED WORKERS."	
24	FEDERAL APPROPRIATION.....	109,000,000
25	(11) "ARRA - WIA - DISLOCATED	
26	WORKERS."	
27	FEDERAL APPROPRIATION.....	105,000,000
28	(12) "WIA - VETERANS EMPLOYMENT	
29	AND TRAINING."	
30	FEDERAL APPROPRIATION.....	900,000

1 (13) "TANFBG - YOUTH EMPLOYMENT
 2 AND TRAINING."
 3 FEDERAL APPROPRIATION..... 15,000,000
 4 FOR INDUSTRY PARTNERSHIPS.
 5 STATE APPROPRIATION..... 1,645,000
 6 SECTION 218. DEPARTMENT OF
 7 MILITARY AND VETERANS AFFAIRS.--THE
 8 FOLLOWING SUMS ARE APPROPRIATED TO
 9 THE DEPARTMENT OF MILITARY AND
 10 VETERANS AFFAIRS: FEDERAL STATE
 11 FOR GENERAL GOVERNMENT OPERATIONS
 12 OF THE DEPARTMENT OF MILITARY AND
 13 VETERANS AFFAIRS.
 14 STATE APPROPRIATION..... 17,654,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR GENERAL GOVERNMENT
 18 OPERATIONS:
 19 (1) "FACILITIES MAINTENANCE."
 20 FEDERAL APPROPRIATION..... 77,685,000
 21 (2) "FEDERAL CONSTRUCTION
 22 GRANTS."
 23 FEDERAL APPROPRIATION..... 180,000,000
 24 (3) "ARRA - FACILITIES
 25 MAINTENANCE."
 26 FEDERAL APPROPRIATION..... 5,000,000
 27 (4) "ARRA - FEDERAL CONSTRUCTION
 28 GRANTS."
 29 FEDERAL APPROPRIATION..... 30,000,000
 30 FOR MAINTENANCE AND SECURITY.

1	STATE APPROPRIATION.....	238,000
2	FOR ARMORY MAINTENANCE AND	
3	REPAIR.	
4	STATE APPROPRIATION.....	496,000
5	FOR SUPPLEMENTAL LIFE INSURANCE	
6	PREMIUMS.	
7	STATE APPROPRIATION.....	368,000
8	FOR HONOR GUARDS FOR BURIALS OF	
9	VETERANS.	
10	STATE APPROPRIATION.....	74,000
11	FOR SPECIAL STATE DUTY COSTS FOR	
12	MISSIONS WHICH ARE PERFORMED TO	
13	ALLEVIATE DISASTERS OR EMERGENCIES.	
14	STATE APPROPRIATION.....	35,000
15	FOR THE OPERATION AND MAINTENANCE	
16	OF THE VETERANS HOMES.	
17	STATE APPROPRIATION.....	82,226,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR THE VETERANS HOMES:	
21	(1) "OPERATIONS AND	
22	MAINTENANCE."	
23	FEDERAL APPROPRIATION.....	39,521,000
24	(2) "MEDICARE SERVICES."	
25	FEDERAL APPROPRIATION.....	2,655,000
26	(3) "ENHANCED VETERANS	
27	REIMBURSEMENT."	
28	FEDERAL APPROPRIATION.....	14,000,000
29	(4) "ARRA - ENHANCED VETERANS	
30	REIMBURSEMENT."	

1	FEDERAL APPROPRIATION.....	2,800,000
2	(5) "ARRA - BROADBAND."	
3	FEDERAL APPROPRIATION.....	382,000
4	FOR PAYMENT OF GRATUITIES FOR THE	
5	EDUCATION OF CHILDREN OF CERTAIN	
6	VETERANS.	
7	STATE APPROPRIATION.....	102,000
8	FOR TRANSFER TO THE EDUCATIONAL	
9	ASSISTANCE PROGRAM FUND.	
10	STATE APPROPRIATION.....	5,767,000
11	FOR ASSISTANCE TO VETERANS WHO	
12	ARE ILL OR DISABLED AND WITHOUT	
13	MEANS OF SUPPORT.	
14	STATE APPROPRIATION.....	412,000
15	FOR PENSIONS FOR VETERANS BLINDED	
16	THROUGH SERVICE-CONNECTED INJURIES	
17	OR DISEASE.	
18	STATE APPROPRIATION.....	220,000
19	TO PROVIDE FOR PENSIONS FOR	
20	PARALYZED VETERANS AS REQUIRED BY 51	
21	PA.C.S. § 7702 (RELATING TO	
22	PARALYZED VETERAN'S PENSION) .	
23	STATE APPROPRIATION.....	419,000
24	FOR PAYMENT OF PENSIONS TO	
25	DEPENDENTS OF SOLDIERS OF THE	
26	PENNSYLVANIA NATIONAL GUARD KILLED	
27	IN THE LINE OF DUTY.	
28	STATE APPROPRIATION.....	5,000
29	FOR DISABLED AMERICAN VETERANS'	
30	TRANSPORTATION.	

1	STATE APPROPRIATION.....		339,000
2	FOR VETERANS OUTREACH SERVICES.		
3	STATE APPROPRIATION.....		1,664,000
4	SECTION 219. DEPARTMENT OF		
5	PUBLIC WELFARE.--THE FOLLOWING SUMS		
6	ARE APPROPRIATED TO THE DEPARTMENT		
7	OF PUBLIC WELFARE:	FEDERAL	STATE
8	FOR GENERAL GOVERNMENT OPERATIONS		
9	OF THE DEPARTMENT OF PUBLIC WELFARE.		
10	STATE APPROPRIATION.....		62,434,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR GENERAL GOVERNMENT		
14	OPERATIONS:		
15	(1) "CHILD WELFARE SERVICES -		
16	ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	1,072,000	
18	(2) "CHILD WELFARE - TITLE IV-E		
19	- ADMINISTRATION."		
20	FEDERAL APPROPRIATION.....	5,844,000	
21	(3) "CCDFBG - ADMINISTRATION."		
22	FEDERAL APPROPRIATION.....	13,480,000	
23	(4) "MEDICAL ASSISTANCE -		
24	ADMINISTRATION."		
25	FEDERAL APPROPRIATION.....	26,151,000	
26	(5) "TANFBG - ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	4,980,000	
28	(6) "FOOD STAMPS -		
29	ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	4,782,000	

1	(7) "DEVELOPMENTAL DISABILITIES	
2	- BASIC SUPPORT."	
3	FEDERAL APPROPRIATION.....	4,058,000
4	(8) "REFUGEES AND PERSONS	
5	SEEKING ASYLUM - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,741,000
7	(9) "LOCALLY ORGANIZED SYSTEMS	
8	OF CHILD CARE."	
9	FEDERAL APPROPRIATION.....	375,000
10	(10) "MHSBG - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	273,000
12	(11) "SSBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	3,641,000
14	(12) "COMMUNITY-BASED FAMILY	
15	RESOURCE AND SUPPORT	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	689,000
18	(13) "MEDICAL ASSISTANCE -	
19	INFRASTRUCTURE."	
20	FEDERAL APPROPRIATION.....	8,300,000
21	(14) "ARRA - EARLY LEARNING	
22	COUNCIL."	
23	FEDERAL APPROPRIATION.....	1,025,000
24	(15) "ARRA - EARLY HEADSTART."	
25	FEDERAL APPROPRIATION.....	1,346,000
26	(16) "LIFESPAN RESPITE CARE."	
27	FEDERAL APPROPRIATION.....	200,000
28	FOR INFORMATION SYSTEMS.	
29	STATE APPROPRIATION.....	51,006,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR INFORMATION
3 SYSTEMS:
4 (1) "MEDICAL ASSISTANCE -
5 INFORMATION SYSTEMS."
6 FEDERAL APPROPRIATION..... 78,731,000
7 (2) "CHILD WELFARE - TITLE IV-E
8 - INFORMATION SYSTEMS."
9 FEDERAL APPROPRIATION..... 1,825,000
10 (3) "TANFBG - INFORMATION
11 SYSTEMS."
12 FEDERAL APPROPRIATION..... 9,327,000
13 (4) "FOOD STAMPS - INFORMATION
14 SYSTEMS."
15 FEDERAL APPROPRIATION..... 20,007,000
16 (5) "CHILD SUPPORT ENFORCEMENT -
17 INFORMATION SYSTEMS."
18 FEDERAL APPROPRIATION..... 10,568,000
19 (6) "ARRA - FOOD STAMPS -
20 INFORMATION SYSTEMS."
21 FEDERAL APPROPRIATION..... 3,000,000
22 FOR STATEWIDE OPERATIONS RELATED
23 TO COUNTY ADMINISTRATION OF THE
24 PUBLIC ASSISTANCE AND MEDICAL
25 ASSISTANCE PROGRAMS.
26 STATE APPROPRIATION..... 38,656,000
27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR STATEWIDE
30 OPERATIONS RELATING TO COUNTY

1	ADMINISTRATION:	
2	(1) "TANFBG - STATEWIDE."	
3	FEDERAL APPROPRIATION.....	2,150,000
4	(2) "MEDICAL ASSISTANCE -	
5	STATEWIDE."	
6	FEDERAL APPROPRIATION.....	41,209,000
7	(3) "FOOD STAMPS - STATEWIDE."	
8	FEDERAL APPROPRIATION.....	39,460,000
9	(4) "ARRA - FOOD STAMPS -	
10	STATEWIDE."	
11	FEDERAL APPROPRIATION.....	1,000,000
12	(5) "RYAN WHITE - STATEWIDE."	
13	FEDERAL APPROPRIATION.....	738,000
14	(6) "ARRA - HEALTH INFORMATION	
15	TECHNOLOGY."	
16	FEDERAL APPROPRIATION.....	14,940,000
17	(7) "CHIPRA - STATEWIDE."	
18	FEDERAL APPROPRIATION.....	2,200,000
19	FOR COUNTY ASSISTANCE OFFICE	
20	OPERATIONS RELATED TO ADMINISTRATION	
21	OF THE PUBLIC ASSISTANCE AND MEDICAL	
22	ASSISTANCE PROGRAMS.	
23	STATE APPROPRIATION.....	269,770,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR COUNTY ASSISTANCE	
27	OFFICES:	
28	(1) "TANFBG - COUNTY ASSISTANCE	
29	OFFICES."	
30	FEDERAL APPROPRIATION.....	49,190,000

1 (2) "MEDICAL ASSISTANCE - COUNTY
 2 ASSISTANCE OFFICES."
 3 FEDERAL APPROPRIATION..... 96,342,000
 4 (3) "FOOD STAMPS - COUNTY
 5 ASSISTANCE OFFICES."
 6 FEDERAL APPROPRIATION..... 100,855,000
 7 (3.1) "ARRA - FOOD STAMPS -
 8 COUNTY ASSISTANCE OFFICES."
 9 FEDERAL APPROPRIATION..... 11,559,000
 10 (4) "SSBG - COUNTY ASSISTANCE
 11 OFFICES."
 12 FEDERAL APPROPRIATION..... 6,262,000
 13 (5) "LIHEABG - ADMINISTRATION
 14 AND AUDIT COSTS." IN ADDITION TO THE
 15 SPECIFIC AMOUNTS APPROPRIATED
 16 HEREIN, ALL OTHER MONEYS RECEIVED
 17 FROM THE FEDERAL GOVERNMENT FOR THE
 18 ADMINISTRATION OF THE LIHEAP
 19 PROGRAM, EITHER THROUGH AN INCREASE
 20 IN THE REGULAR PROGRAM OR PURSUANT
 21 TO A PRESIDENTIAL RELEASE OF
 22 CONTINGENCY FUNDS, ARE HEREBY
 23 APPROPRIATED TO THIS PROGRAM.
 24 FEDERAL APPROPRIATION..... 20,000,000
 25 FOR CHILD SUPPORT ENFORCEMENT.
 26 STATE APPROPRIATION..... 14,643,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR CHILD SUPPORT
 30 ENFORCEMENT:

1 (1) "CHILD SUPPORT ENFORCEMENT
 2 PROGRAM - TITLE IV-D."
 3 FEDERAL APPROPRIATION..... 149,426,000
 4 (2) "ARRA - CHILD SUPPORT
 5 ENFORCEMENT - TITLE IV-D."
 6 FEDERAL APPROPRIATION..... 8,590,000
 7 FOR NEW DIRECTIONS.
 8 STATE APPROPRIATION..... 32,788,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR NEW DIRECTIONS:
 12 (1) "TANFBG - NEW DIRECTIONS."
 13 FEDERAL APPROPRIATION..... 151,202,000
 14 (2) "MEDICAL ASSISTANCE - NEW
 15 DIRECTIONS."
 16 FEDERAL APPROPRIATION..... 5,337,000
 17 (3) "FOOD STAMPS - NEW
 18 DIRECTIONS."
 19 FEDERAL APPROPRIATION..... 11,435,000
 20 FOR YOUTH DEVELOPMENT
 21 INSTITUTIONS AND FORESTRY CAMPS.
 22 STATE APPROPRIATION..... 78,468,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR YOUTH DEVELOPMENT
 26 INSTITUTIONS:
 27 (1) "SSBG - BASIC INSTITUTIONAL
 28 PROGRAMS."
 29 FEDERAL APPROPRIATION..... 10,000,000
 30 (2) "FOOD NUTRITION SERVICES."

1	FEDERAL APPROPRIATION.....	975,000
2	FOR MENTAL HEALTH SERVICES,	
3	INCLUDING GRANTS TO COUNTIES	
4	EXCLUSIVE OF CAPITAL IMPROVEMENTS.	
5	STATE APPROPRIATION.....	694,865,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE	
7	APPROPRIATED TO SUPPLEMENT THE SUM	
8	APPROPRIATED FOR MENTAL HEALTH	
9	SERVICES:	
10	(1) "MEDICAL ASSISTANCE - MENTAL	
11	HEALTH."	
12	FEDERAL APPROPRIATION.....	203,598,000
13	(2) "ARRA - MEDICAL ASSISTANCE -	
14	MENTAL HEALTH."	
15	FEDERAL APPROPRIATION.....	6,000,000
16	(3) "MEDICARE SERVICES - STATE	
17	MENTAL HOSPITALS."	
18	FEDERAL APPROPRIATION.....	49,064,000
19	(4) "HOMELESS MENTALLY ILL."	
20	FEDERAL APPROPRIATION.....	2,487,000
21	(5) "MHSBG - COMMUNITY MENTAL	
22	HEALTH SERVICES."	
23	FEDERAL APPROPRIATION.....	14,540,000
24	(6) "SSBG - COMMUNITY MENTAL	
25	HEALTH SERVICES."	
26	FEDERAL APPROPRIATION.....	10,366,000
27	(7) "SUICIDE PREVENTION."	
28	FEDERAL APPROPRIATION.....	420,000
29	(8) "MENTAL HEALTH DATA	
30	INFRASTRUCTURE."	

1	FEDERAL APPROPRIATION.....	423,000
2	(9) "JAIL DIVERSION AND TRAUMA	
3	RECOVERY."	
4	FEDERAL APPROPRIATION.....	394,000
5	(10) "CHILD MENTAL HEALTH	
6	INITIATIVE."	
7	FEDERAL APPROPRIATION.....	2,500,000
8	(11) "MENTAL HEALTH	
9	TRANSFORMATION GRANT."	
10	FEDERAL APPROPRIATION.....	750,000
11	FOR STATE CENTERS FOR THE	
12	MENTALLY RETARDED.	
13	STATE APPROPRIATION.....	77,351,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR THE STATE CENTERS	
17	FOR THE MENTALLY RETARDED:	
18	(1) "MEDICAL ASSISTANCE - STATE	
19	CENTERS."	
20	FEDERAL APPROPRIATION.....	165,821,000
21	(2) "ARRA - MEDICAL ASSISTANCE -	
22	STATE CENTERS."	
23	FEDERAL APPROPRIATION.....	33,019,000
24	(3) "MEDICARE SERVICES - STATE	
25	CENTERS."	
26	FEDERAL APPROPRIATION.....	645,000
27	FOR CASH ASSISTANCE GRANTS,	
28	INCLUDING EMPLOYMENT AND TRAINING	
29	AND SUPPORTIVE SERVICES FOR CASH	
30	ASSISTANCE RECIPIENTS.	

1	STATE APPROPRIATION.....	278,175,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR CASH ASSISTANCE:	
5	(1) "TANFBG - CASH GRANTS."	
6	FEDERAL APPROPRIATION.....	276,953,000
7	(2) "ARRA - TANFBG - CASH	
8	GRANTS."	
9	FEDERAL APPROPRIATION.....	250,000,000
10	(3) "OTHER FEDERAL SUPPORT -	
11	CASH GRANTS."	
12	FEDERAL APPROPRIATION.....	35,051,000
13	(4) "LIHEABG - PROGRAM." IN	
14	ADDITION TO THE SPECIFIC AMOUNTS	
15	APPROPRIATED HEREIN, ALL OTHER	
16	MONEYS RECEIVED FROM THE FEDERAL	
17	GOVERNMENT FOR THE LIHEAP PROGRAM,	
18	EITHER THROUGH AN INCREASE IN THE	
19	REGULAR PROGRAM OR PURSUANT TO A	
20	PRESIDENTIAL RELEASE OF CONTINGENCY	
21	FUNDS, ARE HEREBY APPROPRIATED TO	
22	THIS PROGRAM.	
23	FEDERAL APPROPRIATION.....	290,000,000
24	FOR SUPPLEMENTAL GRANTS TO THE	
25	AGED, BLIND AND DISABLED.	
26	STATE APPROPRIATION.....	148,450,000
27	FOR PAYMENT TO THE FEDERAL	
28	GOVERNMENT FOR THE MEDICARE DRUG	
29	PROGRAM.	
30	STATE APPROPRIATION.....	196,090,000

1 FOR MEDICAL ASSISTANCE PAYMENTS -
2 OUTPATIENT SERVICES, EXCLUSIVE OF
3 OUTPATIENT SERVICES PROVIDED THROUGH
4 CAPITATION PLANS.

5 STATE APPROPRIATION..... 357,358,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MEDICAL ASSISTANCE
9 - OUTPATIENT:

10 (1) "MEDICAL ASSISTANCE -
11 OUTPATIENT."

12 FEDERAL APPROPRIATION..... 1,050,798,000

13 (2) "ARRA - MEDICAL ASSISTANCE -
14 OUTPATIENT."

15 FEDERAL APPROPRIATION..... 176,615,000

16 (3) "STATE HEALTH ACCESS
17 PROGRAM."

18 FEDERAL APPROPRIATION..... 10,000,000

19 FOR MEDICAL ASSISTANCE PAYMENTS -
20 INPATIENT, EXCLUSIVE OF INPATIENT
21 SERVICES PROVIDED THROUGH CAPITATION
22 PLANS.

23 STATE APPROPRIATION..... 266,982,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR MEDICAL ASSISTANCE
27 - INPATIENT SERVICES:

28 (1) "MEDICAL ASSISTANCE -
29 INPATIENT."

30 FEDERAL APPROPRIATION..... 955,601,000

1 (2) "ARRA - MEDICAL ASSISTANCE -
 2 INPATIENT."
 3 FEDERAL APPROPRIATION..... 101,624,000
 4 (3) "ARRA - MEDICAL ASSISTANCE -
 5 HEALTH INFORMATION TECHNOLOGY."
 6 FEDERAL APPROPRIATION..... 109,188,000
 7 FOR MEDICAL ASSISTANCE PAYMENTS -
 8 CAPITATION PLANS. FOR PROVISION OF
 9 OUTPATIENT SERVICES AND INPATIENT
 10 HOSPITAL SERVICES TO ELIGIBLE
 11 PERSONS ENROLLED IN AN APPROVED
 12 CAPITATION PLAN.
 13 STATE APPROPRIATION..... 2,478,449,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR MEDICAL ASSISTANCE
 17 - CAPITATION PLANS:
 18 (1) "MEDICAL ASSISTANCE -
 19 CAPITATION."
 20 FEDERAL APPROPRIATION..... 5,297,749,000
 21 (2) "ARRA - MEDICAL ASSISTANCE -
 22 CAPITATION."
 23 FEDERAL APPROPRIATION..... 805,813,000
 24 FOR MEDICAL ASSISTANCE PAYMENTS -
 25 OBSTETRICS AND NEONATAL SERVICES.
 26 STATE APPROPRIATION..... 4,908,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR MEDICAL ASSISTANCE
 30 PAYMENTS FOR OBSTETRICS AND NEONATAL

1 SERVICES.
 2 (1) "MEDICAL ASSISTANCE -
 3 OBSTETRIC AND NEONATAL SERVICES."
 4 FEDERAL APPROPRIATION..... 6,157,000
 5 FOR LONG-TERM CARE.
 6 STATE APPROPRIATION..... 584,081,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR LONG-TERM CARE:
 10 (1) "MEDICAL ASSISTANCE - LONG-
 11 TERM CARE."
 12 FEDERAL APPROPRIATION..... 2,201,362,000
 13 (2) "ARRA - MEDICAL ASSISTANCE -
 14 LONG-TERM CARE."
 15 FEDERAL APPROPRIATION..... 423,334,000
 16 FOR MEDICAL ASSISTANCE PAYMENTS -
 17 HOSPITAL-BASED BURN CENTERS.
 18 STATE APPROPRIATION..... 5,042,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR MEDICAL ASSISTANCE
 22 PAYMENTS - BURN CENTERS.
 23 (1) "MEDICAL ASSISTANCE -
 24 HOSPITAL-BASED BURN CENTERS."
 25 FEDERAL APPROPRIATION..... 6,325,000
 26 FOR MEDICAL ASSISTANCE PAYMENTS -
 27 CRITICAL ACCESS HOSPITALS.
 28 STATE APPROPRIATION..... 4,768,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR MEDICAL ASSISTANCE
 2 PAYMENTS - CRITICAL ACCESS
 3 HOSPITALS.
 4 (1) "MEDICAL ASSISTANCE -
 5 CRITICAL ACCESS HOSPITALS."
 6 FEDERAL APPROPRIATION..... 5,980,000
 7 FOR MEDICAL ASSISTANCE PAYMENTS -
 8 TRAUMA CENTERS.
 9 STATE APPROPRIATION..... 11,541,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR MEDICAL ASSISTANCE
 13 PAYMENTS - TRAUMA CENTERS.
 14 (1) "MEDICAL ASSISTANCE - TRAUMA
 15 CENTERS."
 16 FEDERAL APPROPRIATION..... 14,355,000
 17 FOR MEDICAL ASSISTANCE PAYMENTS
 18 TO QUALIFYING STATE-RELATED ACADEMIC
 19 MEDICAL CENTERS UNDER CRITERIA
 20 ESTABLISHED BY THE DEPARTMENT.
 21 STATE APPROPRIATION..... 19,236,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR STATE-RELATED
 25 ACADEMIC MEDICAL CENTERS:
 26 (1) "MEDICAL ASSISTANCE - STATE-
 27 RELATED ACADEMIC MEDICAL CENTERS."
 28 FEDERAL APPROPRIATION..... 25,050,000
 29 FOR MEDICAL ASSISTANCE PAYMENTS
 30 TO QUALIFYING UNIVERSITY-AFFILIATED

1 PHYSICIAN PRACTICE PLANS UNDER
 2 CRITERIA ESTABLISHED BY THE
 3 DEPARTMENT.
 4 STATE APPROPRIATION..... 9,374,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR UNIVERSITY-
 8 AFFILIATED PHYSICIAN PRACTICE PLANS:
 9 (1) "MEDICAL ASSISTANCE -
 10 PHYSICIAN PRACTICE PLANS."
 11 FEDERAL APPROPRIATION..... 15,942,000
 12 (2) "ARRA - MEDICAL ASSISTANCE -
 13 PHYSICIAN PRACTICE PLANS."
 14 FEDERAL APPROPRIATION..... 3,153,000
 15 FOR MEDICAL ASSISTANCE -
 16 TRANSPORTATION.
 17 STATE APPROPRIATION..... 75,300,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR MEDICAL ASSISTANCE
 21 - TRANSPORTATION:
 22 (1) "MEDICAL ASSISTANCE -
 23 TRANSPORTATION."
 24 FEDERAL APPROPRIATION..... 75,955,000
 25 (2) "ARRA - MEDICAL ASSISTANCE -
 26 TRANSPORTATION."
 27 FEDERAL APPROPRIATION..... 3,617,000
 28 FOR WOMEN'S SERVICE PROGRAMS. TO
 29 BE USED FOR GRANTS TO NONPROFIT
 30 AGENCIES WHOSE PRIMARY FUNCTION IS

1 TO ASSIST PREGNANT WOMEN SEEKING
 2 ALTERNATIVES TO ABORTION.
 3 STATE APPROPRIATION..... 4,612,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR WOMEN'S SERVICE
 7 PROGRAMS:
 8 (1) "TANFBG - ALTERNATIVES TO
 9 ABORTION."
 10 FEDERAL APPROPRIATION..... 1,000,000
 11 FOR SPECIAL PHARMACEUTICAL
 12 SERVICES FOR AIDS-RELATED SERVICES.
 13 STATE APPROPRIATION..... 16,267,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR SPECIAL
 17 PHARMACEUTICAL SERVICES FOR AIDS-
 18 RELATED SERVICES:
 19 (1) "AIDS - RYAN WHITE."
 20 FEDERAL APPROPRIATION..... 27,120,000
 21 FOR SPECIAL PHARMACEUTICAL
 22 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
 23 DRUG THERAPY FOR PERSONS RESIDING IN
 24 THE COMMUNITY WHO SUFFER FROM
 25 SCHIZOPHRENIA.
 26 STATE APPROPRIATION..... 2,346,000
 27 FOR BEHAVIORAL HEALTH SERVICES.
 28 STATE APPROPRIATION..... 53,231,000
 29 FOR INTERMEDIATE CARE FACILITIES/
 30 MR.

1	STATE APPROPRIATION.....	103,635,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR INTERMEDIATE CARE	
5	FACILITIES/MR:	
6	(1) "MEDICAL ASSISTANCE -	
7	INTERMEDIATE CARE FACILITIES -	
8	MENTALLY RETARDED."	
9	FEDERAL APPROPRIATION.....	199,731,000
10	(2) "ARRA - MEDICAL ASSISTANCE -	
11	INTERMEDIATE CARE FACILITIES -	
12	MENTALLY RETARDED."	
13	FEDERAL APPROPRIATION.....	39,862,000
14	FOR COMMUNITY MENTAL RETARDATION	
15	BASE PROGRAM SERVICES, EXCLUSIVE OF	
16	CAPITAL IMPROVEMENTS, WHICH SHALL	
17	INCLUDE GRANTS TO COUNTIES FOR	
18	NONINSTITUTIONAL PROGRAMS.	
19	STATE APPROPRIATION.....	167,102,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR COMMUNITY BASE	
23	PROGRAM SERVICES FOR THE MENTALLY	
24	RETARDED:	
25	(1) "MEDICAL ASSISTANCE -	
26	COMMUNITY MR SERVICES."	
27	FEDERAL APPROPRIATION.....	56,398,000
28	(2) "ARRA - MEDICAL ASSISTANCE -	
29	COMMUNITY MR SERVICES BASE PROGRAM."	
30	FEDERAL APPROPRIATION.....	2,248,000

1 (3) "SSBG - COMMUNITY MR
 2 SERVICES."
 3 FEDERAL APPROPRIATION..... 6,500,000
 4 FOR COMMUNITY MENTAL RETARDATION
 5 SERVICES - WAIVER PROGRAM.
 6 STATE APPROPRIATION..... 637,474,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR COMMUNITY MENTAL
 10 RETARDATION SERVICES - WAIVER
 11 PROGRAM.
 12 (1) "MEDICAL ASSISTANCE -
 13 COMMUNITY MR WAIVER."
 14 FEDERAL APPROPRIATION..... 955,580,000
 15 (2) "ARRA - MEDICAL ASSISTANCE -
 16 COMMUNITY MR WAIVER."
 17 FEDERAL APPROPRIATION..... 182,291,000
 18 FOR EARLY INTERVENTION SERVICES.
 19 STATE APPROPRIATION..... 115,700,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR EARLY INTERVENTION
 23 SERVICES:
 24 (1) "MEDICAL ASSISTANCE - EARLY
 25 INTERVENTION."
 26 FEDERAL APPROPRIATION..... 49,030,000
 27 (2) "ARRA - MEDICAL ASSISTANCE -
 28 EARLY INTERVENTION."
 29 FEDERAL APPROPRIATION..... 6,240,000
 30 (3) "EDUCATION FOR CHILDREN WITH

1 DISABILITIES - EARLY INTERVENTION."
 2 FEDERAL APPROPRIATION..... 12,988,000
 3 (4) "ARRA - EDUCATION FOR
 4 CHILDREN WITH DISABILITIES - EARLY
 5 INTERVENTION."
 6 FEDERAL APPROPRIATION..... 16,118,000
 7 FOR SERVICES TO PERSONS WITH
 8 AUTISM SPECTRUM DISORDERS, INCLUDING
 9 OVERSIGHT, SUPPORTIVE SERVICES AND
 10 PROVIDER TRAINING.
 11 STATE APPROPRIATION..... 13,136,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR AUTISM INTERVENTION
 15 SERVICES:
 16 (1) "MEDICAL ASSISTANCE - AUTISM
 17 INTERVENTION SERVICES."
 18 FEDERAL APPROPRIATION..... 20,687,000
 19 (2) "ARRA - MEDICAL ASSISTANCE -
 20 AUTISM INTERVENTION SERVICES."
 21 FEDERAL APPROPRIATION..... 1,794,000
 22 FOR RESIDENTIAL SERVICES FOR THE
 23 MENTALLY RETARDED IN THE LANSDOWNE
 24 AREA.
 25 STATE APPROPRIATION..... 398,000
 26 FOR PAYMENTS AND SERVICES TO
 27 COUNTIES FOR CHILDREN AND YOUTH
 28 PROGRAMS AND FOR THE CARE OF
 29 DELINQUENT AND DEPENDENT CHILDREN.
 30 THE DEPARTMENT MAY USE UP TO

1 \$32,019,000 OF THIS APPROPRIATION TO
2 FUND CONTRACTS FOR ADOPTION
3 SERVICES. THE DEPARTMENT MAY ALSO
4 USE FUNDS FROM THIS APPROPRIATION
5 FOR ASSISTANCE TO COUNTIES IN
6 MEETING FEDERAL REIMBURSEMENT
7 DOCUMENTATION REQUIREMENTS.

8 STATE APPROPRIATION..... 1,045,607,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR PAYMENTS AND
12 SERVICES TO COUNTIES FOR CHILDREN
13 AND YOUTH PROGRAMS AND CHILD ABUSE
14 AND NEGLECT PREVENTION:

15 (1) "CHILD WELFARE SERVICES."

16 FEDERAL APPROPRIATION..... 14,372,000

17 (2) "CHILD WELFARE - TITLE IV-
18 E."

19 FEDERAL APPROPRIATION..... 313,240,000

20 (3) "ARRA - CHILD WELFARE -
21 TITLE IV-E."

22 FEDERAL APPROPRIATION..... 20,200,000

23 (4) "MEDICAL ASSISTANCE - CHILD
24 WELFARE."

25 FEDERAL APPROPRIATION..... 843,000

26 (5) "TANFBG - CHILD WELFARE."

27 FEDERAL APPROPRIATION..... 67,883,000

28 (6) "SSBG - CHILD WELFARE."

29 FEDERAL APPROPRIATION..... 12,021,000

30 (7) "CHILD WELFARE TRAINING AND

1	CERTIFICATION."	
2	FEDERAL APPROPRIATION.....	13,319,000
3	(8) "COMMUNITY-BASED FAMILY	
4	RESOURCE AND SUPPORT."	
5	FEDERAL APPROPRIATION.....	134,000
6	(9) "CHILD ABUSE PREVENTION AND	
7	TREATMENT."	
8	FEDERAL APPROPRIATION.....	2,100,000
9	(10) "TITLE IV-B - CASEWORKER	
10	VISITS."	
11	FEDERAL APPROPRIATION.....	1,400,000
12	FOR COMMUNITY-BASED FAMILY	
13	CENTERS.	
14	STATE APPROPRIATION.....	6,321,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR COMMUNITY-BASED	
18	FAMILY CENTERS:	
19	(1) "FAMILY PRESERVATION -	
20	FAMILY CENTERS."	
21	FEDERAL APPROPRIATION.....	7,009,000
22	(2) "FAMILY RESOURCE AND SUPPORT	
23	- FAMILY CENTERS."	
24	FEDERAL APPROPRIATION.....	480,000
25	(3) "TITLE IV-B - FAMILY	
26	CENTERS."	
27	FEDERAL APPROPRIATION.....	1,253,000
28	FOR CHILD-CARE SERVICES.	
29	STATE APPROPRIATION.....	171,720,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR CHILD-CARE
 3 SERVICES:
 4 (1) "CCDFBG - CHILD-CARE
 5 SERVICES."
 6 FEDERAL APPROPRIATION..... 181,735,000
 7 (2) "ARRA - CCDFBG - CHILD-CARE
 8 SERVICES."
 9 FEDERAL APPROPRIATION..... 41,693,000
 10 (3) "CCDFBG - SCHOOL AGE."
 11 FEDERAL APPROPRIATION..... 1,260,000
 12 (4) "SSBG - CHILD-CARE
 13 SERVICES."
 14 FEDERAL APPROPRIATION..... 30,977,000
 15 (5) "HEAD START COLLABORATION
 16 PROJECT."
 17 FEDERAL APPROPRIATION..... 225,000
 18 FOR CHILD-CARE ASSISTANCE.
 19 STATE APPROPRIATION..... 197,053,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR THE CHILD-CARE
 23 ASSISTANCE PROGRAM:
 24 (1) "TANF - CHILD-CARE
 25 ASSISTANCE."
 26 FEDERAL APPROPRIATION..... 31,686,000
 27 (2) "CCDFBG - CHILD-CARE
 28 ASSISTANCE."
 29 FEDERAL APPROPRIATION..... 149,596,000
 30 (3) "FOOD STAMPS - CHILD-CARE

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 15,915,000

3 FOR THE NURSE FAMILY PARTNERSHIP

4 PROGRAM.

5 STATE APPROPRIATION..... 11,978,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE NURSE FAMILY

9 PARTNERSHIP PROGRAM:

10 (1) "MEDICAL ASSISTANCE - NURSE

11 FAMILY PARTNERSHIP."

12 FEDERAL APPROPRIATION..... 2,544,000

13 (2) "MCHSBG - EARLY CHILDHOOD

14 HOME VISITING."

15 FEDERAL APPROPRIATION..... 2,100,000

16 FOR DOMESTIC VIOLENCE PROGRAMS.

17 STATE APPROPRIATION..... 12,385,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR DOMESTIC VIOLENCE

21 PROGRAMS:

22 (1) "FAMILY VIOLENCE PREVENTION

23 SERVICES."

24 FEDERAL APPROPRIATION..... 3,000,000

25 (2) "SSBG - DOMESTIC VIOLENCE

26 PROGRAMS."

27 FEDERAL APPROPRIATION..... 5,705,000

28 (3) "PHHSBG - DOMESTIC

29 VIOLENCE."

30 FEDERAL APPROPRIATION..... 150,000

1 FOR RAPE CRISIS PROGRAMS.
 2 STATE APPROPRIATION..... 7,087,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR RAPE CRISIS
 6 PROGRAMS:
 7 (1) "SSBG - RAPE CRISIS."
 8 FEDERAL APPROPRIATION..... 1,721,000
 9 FOR BREAST CANCER SCREENING.
 10 STATE APPROPRIATION..... 1,639,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR BREAST CANCER
 14 SCREENING:
 15 (1) "SSBG - FAMILY PLANNING."
 16 FEDERAL APPROPRIATION..... 2,000,000
 17 FOR THE HUMAN SERVICES
 18 DEVELOPMENT FUND.
 19 STATE APPROPRIATION..... 23,478,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR THE HUMAN SERVICES
 23 DEVELOPMENT FUND:
 24 (1) "REFUGEES AND PERSONS
 25 SEEKING ASYLUM - SOCIAL SERVICES."
 26 FEDERAL APPROPRIATION..... 9,785,000
 27 FOR LEGAL SERVICES.
 28 STATE APPROPRIATION..... 3,039,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR LEGAL SERVICES:
2 (1) "SSBG - LEGAL SERVICES."
3 FEDERAL APPROPRIATION..... 5,049,000
4 FOR PROVISION OF SERVICES TO THE
5 HOMELESS.
6 STATE APPROPRIATION..... 22,834,000
7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR SERVICES TO THE
10 HOMELESS:
11 (1) "SSBG - HOMELESS SERVICES."
12 FEDERAL APPROPRIATION..... 4,183,000
13 (2) "SABG - HOMELESS SERVICES."
14 FEDERAL APPROPRIATION..... 1,983,000
15 FOR SERVICES TO PERSONS WITH
16 DISABILITIES.
17 STATE APPROPRIATION..... 111,463,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR SERVICES TO PERSONS
21 WITH DISABILITIES:
22 (1) "MEDICAL ASSISTANCE -
23 SERVICES TO PERSONS WITH
24 DISABILITIES."
25 FEDERAL APPROPRIATION..... 182,929,000
26 (2) "ARRA - MEDICAL ASSISTANCE -
27 SERVICES TO PERSONS WITH
28 DISABILITIES."
29 FEDERAL APPROPRIATION..... 33,164,000
30 FOR ATTENDANT CARE.

1	STATE APPROPRIATION.....	106,203,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR ATTENDANT CARE:	
5	(1) "MEDICAL ASSISTANCE -	
6	ATTENDANT CARE."	
7	FEDERAL APPROPRIATION.....	99,723,000
8	(2) "ARRA - MEDICAL ASSISTANCE -	
9	ATTENDANT CARE."	
10	FEDERAL APPROPRIATION.....	20,347,000
11	FOR MEDICAL ASSISTANCE - WORKERS	
12	WITH DISABILITIES.	
13	STATE APPROPRIATION.....	1,600,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR MEDICAL ASSISTANCE	
17	- WORKERS WITH DISABILITIES.	
18	(1) "MEDICAL ASSISTANCE -	
19	WORKERS WITH DISABILITIES."	
20	FEDERAL APPROPRIATION.....	3,200,000
21	FOR FACILITIES, SERVICES AND	
22	PROGRAM ENHANCEMENTS.	
23	STATE APPROPRIATION.....	2,700,000
24	FOR ACUTE CARE HOSPITALS.	
25	STATE APPROPRIATION.....	6,000,000
26	FOR A PILOT PROGRAM TO EXPAND	
27	ACCESS TO HEALTH CARE CLINICS IN	
28	THIS COMMONWEALTH.	
29	STATE APPROPRIATION.....	2,500,000
30	SECTION 220. DEPARTMENT OF	

1	REVENUE.--THE FOLLOWING AMOUNTS ARE		
2	APPROPRIATED TO THE DEPARTMENT OF		
3	REVENUE:	FEDERAL	STATE
4	FOR GENERAL GOVERNMENT OPERATIONS		
5	OF THE DEPARTMENT OF REVENUE.		
6	STATE APPROPRIATION.....		135,153,000
7	FOR TECHNOLOGY AND PROCESS		
8	MODERNIZATION.		
9	STATE APPROPRIATION.....		15,869,000
10	FOR THE DISTRIBUTION OF PUBLIC		
11	UTILITY REALTY TAX.		
12	STATE APPROPRIATION.....		32,202,000
13	SECTION 221. DEPARTMENT OF		
14	STATE.--THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	STATE:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE DEPARTMENT OF STATE.		
19	STATE APPROPRIATION.....		3,327,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR GENERAL GOVERNMENT		
23	OPERATIONS:		
24	(1) "FEDERAL ELECTION REFORM."		
25	FEDERAL APPROPRIATION.....	38,000,000	
26	(2) "ELECTION DATA COLLECTION."		
27	FEDERAL APPROPRIATION.....	1,409,000	
28	FOR THE STATEWIDE UNIFORM		
29	REGISTRY OF ELECTORS.		
30	STATE APPROPRIATION.....		3,886,000

1 FOR VOTER REGISTRATION PROGRAMS.
 2 STATE APPROPRIATION..... 467,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR VOTER REGISTRATION
 6 PROGRAMS:
 7 (1) "ELECTIONS ASSISTANCE -
 8 GRANTS TO COUNTIES."
 9 FEDERAL APPROPRIATION..... 2,242,000
 10 FOR LOBBYING DISCLOSURE.
 11 STATE APPROPRIATION..... 364,000
 12 FOR COSTS RELATED TO ABSENTEE
 13 VOTING BY PERSONS IN MILITARY
 14 SERVICES.
 15 STATE APPROPRIATION..... 40,000
 16 SECTION 222. DEPARTMENT OF
 17 TRANSPORTATION.--THE FOLLOWING
 18 AMOUNTS ARE APPROPRIATED TO THE
 19 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 20 FOR RAIL FREIGHT AND INTERMODAL
 21 COORDINATION.
 22 STATE APPROPRIATION..... 894,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR RAIL FREIGHT AND
 26 INTERMODAL COORDINATION:
 27 (1) "FEDERAL TRANSIT
 28 ADMINISTRATION - TECHNICAL STUDIES
 29 GRANTS."
 30 FEDERAL APPROPRIATION..... 4,465,000

1	(2) "FEDERAL TRANSIT	
2	ADMINISTRATION CAPITAL IMPROVEMENT	
3	GRANTS."	
4	FEDERAL APPROPRIATION.....	8,000,000
5	(3) "TITLE IV RAIL ASSISTANCE -	
6	PROGRAM OPERATIONS AND PLANNING."	
7	FEDERAL APPROPRIATION.....	36,000
8	(4) "MAGLEV."	
9	FEDERAL APPROPRIATION.....	10,000,000
10	(5) "TEA-21 - ACCESS TO JOBS."	
11	FEDERAL APPROPRIATION.....	6,000,000
12	(6) "SURFACE TRANSPORTATION	
13	OPERATING."	
14	FEDERAL APPROPRIATION.....	16,000,000
15	(6.1) "SURFACE TRANSPORTATION -	
16	ASSISTANCE."	
17	FEDERAL APPROPRIATION.....	200,000
18	(7) "SURFACE TRANSPORTATION	
19	ASSISTANCE - CAPITAL."	
20	FEDERAL APPROPRIATION.....	12,000,000
21	(8) "FTA - CAPITAL	
22	IMPROVEMENTS."	
23	FEDERAL APPROPRIATION.....	25,000,000
24	(9) "FTA HYBRID MASS TRANSIT	
25	VEHICLES."	
26	FEDERAL APPROPRIATION.....	14,000,000
27	(10) "ARRA - TRANSIT IN NON-	
28	URBAN AREAS."	
29	FEDERAL APPROPRIATION.....	25,000,000
30	(11) "ARRA - NATIONAL RAILROAD	

1	PASSENGER CORPORATION."		
2	FEDERAL APPROPRIATION.....	50,000,000	
3	(12) "ARRA - HIGH SPEED RAIL."		
4	FEDERAL APPROPRIATION.....	75,000,000	
5	(13) "ARRA - SUPPLEMENTAL RAIL		
6	FREIGHT PROJECTS."		
7	FEDERAL APPROPRIATION.....	90,000,000	
8	(14) "RAIL LINE RELOCATION."		
9	FEDERAL APPROPRIATION.....	5,000,000	
10	(15) "MID-ATLANTIC CLEAN		
11	DIESEL."		
12	FEDERAL APPROPRIATION.....	915,000	
13	FOR TRANSFER TO THE MOTOR LICENSE		
14	FUND FOR COLLECTION OF VEHICLE SALES		
15	TAX.		
16	STATE APPROPRIATION.....		1,093,000
17	FOR COSTS RELATED TO VOTER		
18	REGISTRATION WITH DRIVER LICENSING.		
19	STATE APPROPRIATION.....		198,000
20	SECTION 223. PENNSYLVANIA STATE		
21	POLICE.--THE FOLLOWING AMOUNTS ARE		
22	APPROPRIATED TO THE PENNSYLVANIA		
23	STATE POLICE:	FEDERAL	STATE
24	FOR GENERAL GOVERNMENT OPERATIONS		
25	OF THE PENNSYLVANIA STATE POLICE.		
26	STATE APPROPRIATION.....		164,639,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR GENERAL GOVERNMENT		
30	OPERATIONS:		

1	(1) "DRUG ENFORCEMENT."		
2	FEDERAL APPROPRIATION.....	1,500,000	
3	(2) "MOTOR CARRIER SAFETY."		
4	FEDERAL APPROPRIATION.....	13,768,000	
5	(3) "AREA COMPUTER CRIME."		
6	FEDERAL APPROPRIATION.....	10,000,000	
7	FOR LAW ENFORCEMENT INFORMATION		
8	TECHNOLOGY.		
9	STATE APPROPRIATION.....		6,689,000
10	FOR THE MUNICIPAL POLICE		
11	OFFICERS' EDUCATION AND TRAINING		
12	COMMISSION, INCLUDING IN-SERVICE		
13	TRAINING.		
14	STATE APPROPRIATION.....		1,061,000
15	FOR AN AUTOMATED FINGERPRINT		
16	IDENTIFICATION SYSTEM (AFIS).		
17	STATE APPROPRIATION.....		893,000
18	FOR GUN CHECKS.		
19	STATE APPROPRIATION.....		2,286,000
20	SECTION 224. STATE CIVIL SERVICE		
21	COMMISSION.--THE FOLLOWING AMOUNTS		
22	ARE APPROPRIATED TO THE STATE CIVIL		
23	SERVICE COMMISSION:	FEDERAL	STATE
24	FOR THE GENERAL GOVERNMENT		
25	OPERATIONS OF THE CIVIL SERVICE		
26	COMMISSION.		
27	STATE APPROPRIATION.....		1,000
28	SECTION 225. PENNSYLVANIA		
29	EMERGENCY MANAGEMENT AGENCY.--THE		
30	FOLLOWING AMOUNTS ARE APPROPRIATED		

1 TO THE PENNSYLVANIA EMERGENCY
 2 MANAGEMENT AGENCY: FEDERAL STATE
 3 FOR GENERAL GOVERNMENT OPERATIONS
 4 OF THE PENNSYLVANIA EMERGENCY
 5 MANAGEMENT AGENCY.
 6 STATE APPROPRIATION..... 5,523,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR GENERAL GOVERNMENT
 10 OPERATIONS:
 11 (1) "CIVIL PREPAREDNESS."
 12 FEDERAL APPROPRIATION..... 21,000,000
 13 (2) "HAZARDOUS MATERIALS
 14 PLANNING AND TRAINING."
 15 FEDERAL APPROPRIATION..... 692,000
 16 (3) "WIRELESS E-911 GRANT."
 17 FEDERAL APPROPRIATION..... 2,479,000
 18 FOR INFORMATION SYSTEMS
 19 MANAGEMENT.
 20 STATE APPROPRIATION..... 952,000
 21 FOR THE OFFICE OF THE STATE FIRE
 22 COMMISSIONER.
 23 STATE APPROPRIATION..... 2,001,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR THE OFFICE OF THE
 27 STATE FIRE COMMISSIONER:
 28 (1) "FIRE PREVENTION."
 29 FEDERAL APPROPRIATION..... 66,000
 30 FOR SECURITY AND EMERGENCY

1 PREPAREDNESS ACTIVITIES.
 2 STATE APPROPRIATION..... 1,001,000
 3 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 4 STATE APPROPRIATION..... 10,000
 5 FOR THE AMERICAN RED CROSS
 6 EXTENDED CARE PROGRAM.
 7 STATE APPROPRIATION..... 199,000
 8 FOR REGIONAL EVENTS SECURITY FOR
 9 A CITY OF THE SECOND CLASS AND A
 10 COUNTY OF THE SECOND CLASS. THIS
 11 APPROPRIATION INCLUDES \$1,492,000
 12 FOR COUNTY SERVICES.
 13 STATE APPROPRIATION..... 2,984,000
 14 SECTION 226. PENNSYLVANIA FISH
 15 AND BOAT COMMISSION.--THE FOLLOWING
 16 AMOUNTS ARE APPROPRIATED TO THE
 17 PENNSYLVANIA FISH AND BOAT
 18 COMMISSION: FEDERAL STATE
 19 FOR THE SUPPORT OF THE ATLANTIC
 20 STATES MARINE FISHERIES COMMISSION.
 21 STATE APPROPRIATION..... 17,000
 22 SECTION 227. STATE SYSTEM OF
 23 HIGHER EDUCATION.--THE FOLLOWING
 24 AMOUNTS ARE APPROPRIATED TO THE
 25 STATE SYSTEM OF HIGHER EDUCATION: FEDERAL STATE
 26 FOR THE STATE SYSTEM OF HIGHER
 27 EDUCATION, INCLUDING THE
 28 CHANCELLOR'S OFFICE.
 29 STATE APPROPRIATION..... 444,470,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR THE STATE SYSTEM OF
 3 HIGHER EDUCATION:
 4 (1) "ARRA - FISCAL STABILIZATION
 5 - HIGHER EDUCATION."
 6 FEDERAL APPROPRIATION..... 38,158,000
 7 FOR ENHANCEMENT OF THE
 8 RECRUITMENT AND RETENTION OF
 9 MINORITY STUDENTS AND FACULTY.
 10 STATE APPROPRIATION..... 446,000
 11 FOR THE PENNSYLVANIA CENTER FOR
 12 ENVIRONMENTAL EDUCATION.
 13 STATE APPROPRIATION..... 368,000
 14 FOR MCKEEVER ENVIRONMENTAL
 15 LEARNING CENTER.
 16 STATE APPROPRIATION..... 213,000
 17 FOR AN AFFIRMATIVE ACTION
 18 PROGRAM.
 19 STATE APPROPRIATION..... 1,152,000
 20 FOR STATE SYSTEM OF HIGHER
 21 EDUCATION PROGRAM INITIATIVES,
 22 INCLUDING PERFORMANCE MEASUREMENT
 23 AND SYSTEMWIDE TECHNOLOGY
 24 INITIATIVES.
 25 STATE APPROPRIATION..... 18,548,000
 26 SECTION 228. PENNSYLVANIA HIGHER
 27 EDUCATION ASSISTANCE AGENCY.--THE
 28 FOLLOWING AMOUNTS ARE APPROPRIATED
 29 TO THE PENNSYLVANIA HIGHER EDUCATION
 30 ASSISTANCE AGENCY: FEDERAL STATE

1	FOR PAYMENT OF EDUCATION	
2	ASSISTANCE GRANTS.	
3	STATE APPROPRIATION.....	388,313,000
4	FOR MATCHING PAYMENTS FOR STUDENT	
5	AID FUNDS.	
6	STATE APPROPRIATION.....	13,409,000
7	FOR INSTITUTIONAL ASSISTANCE	
8	GRANTS TO BE ALLOTTED BY THE	
9	PENNSYLVANIA HIGHER EDUCATION	
10	ASSISTANCE AGENCY.	
11	STATE APPROPRIATION.....	30,110,000
12	FOR THE HORACE MANN BOND-LESLIE	
13	PINCKNEY HILL SCHOLARSHIP AND FOR	
14	OUTREACH AND RECRUITMENT ACTIVITIES	
15	AT LINCOLN AND CHEYNEY UNIVERSITIES	
16	RELATED TO THE SCHOLARSHIP. THIS	
17	APPROPRIATION ALSO CONTAINS FUNDS	
18	FOR THE CONTINUATION OF SUPPORT TO	
19	STUDENTS CURRENTLY RECEIVING EQUAL	
20	OPPORTUNITY PROFESSIONAL EDUCATION	
21	AWARDS.	
22	STATE APPROPRIATION.....	712,000
23	FOR AGRICULTURAL LOAN	
24	FORGIVENESS.	
25	STATE APPROPRIATION.....	68,000
26	FOR SCITECH AND TECHNOLOGY	
27	SCHOLARSHIPS.	
28	STATE APPROPRIATION.....	3,471,000
29	FOR THE CHEYNEY UNIVERSITY	
30	KEYSTONE ACADEMY.	

1	STATE APPROPRIATION.....		1,694,000
2	FOR THE NURSING SHORTAGE		
3	INITIATIVE.		
4	STATE APPROPRIATION.....		962,000
5	SECTION 229. PENNSYLVANIA		
6	HISTORICAL AND MUSEUM COMMISSION.--		
7	THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE PENNSYLVANIA		
9	HISTORICAL AND MUSEUM COMMISSION:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT OPERATIONS		
11	OF THE PENNSYLVANIA HISTORICAL AND		
12	MUSEUM COMMISSION.		
13	STATE APPROPRIATION.....		18,416,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR GENERAL GOVERNMENT		
17	OPERATIONS:		
18	(1) "DIVISION OF HISTORIC		
19	PRESERVATION."		
20	FEDERAL APPROPRIATION.....	1,168,000	
21	(2) "SURFACE MINING REVIEW."		
22	FEDERAL APPROPRIATION.....	190,000	
23	(3) "ENVIRONMENTAL REVIEW."		
24	FEDERAL APPROPRIATION.....	415,000	
25	(4) "INSTITUTE OF MUSEUM LIBRARY		
26	SERVICES."		
27	FEDERAL APPROPRIATION.....	300,000	
28	(5) "LUMBER MUSEUM."		
29	FEDERAL APPROPRIATION.....	198,000	
30	(6) "AMERICAN BATTLEFIELD		

1 PROTECTION."

2 FEDERAL APPROPRIATION..... 37,000

3 (7) "PRESERVE AMERICA."

4 FEDERAL APPROPRIATION..... 645,000

5 (8) "COASTAL ZONE MANAGEMENT."

6 FEDERAL APPROPRIATION..... 50,000

7 (9) "HIGHWAY PLANNING AND

8 CONSTRUCTION."

9 FEDERAL APPROPRIATION..... 190,000

10 (10) "NATIONAL ENDOWMENT FOR THE

11 HUMANITIES."

12 FEDERAL APPROPRIATION..... 875,000

13 (11) "PALEONTOLOGICAL EXHIBIT."

14 FEDERAL APPROPRIATION..... 10,000

15 SECTION 230. PENNSYLVANIA

16 INFRASTRUCTURE INVESTMENT

17 AUTHORITY.--THE FOLLOWING AMOUNTS

18 ARE APPROPRIATED TO THE PENNSYLVANIA

19 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED FOR THE PENNSYLVANIA

22 INFRASTRUCTURE INVESTMENT AUTHORITY:

23 (1) "SEWAGE PROJECTS REVOLVING

24 LOAN FUND."

25 FEDERAL APPROPRIATION..... 86,350,000

26 (2) "ARRA - SEWAGE PROJECTS

27 REVOLVING LOAN FUND."

28 FEDERAL APPROPRIATION..... 165,000,000

29 (3) "DRINKING WATER PROJECTS

30 REVOLVING LOAN FUND."

1	FEDERAL APPROPRIATION.....	75,741,000	
2	(4) "ARRA - DRINKING WATER		
3	PROJECTS REVOLVING LOAN FUND."		
4	FEDERAL APPROPRIATION.....	40,000,000	
5	SECTION 231. ENVIRONMENTAL		
6	HEARING BOARD.--THE FOLLOWING		
7	AMOUNTS ARE APPROPRIATED TO THE		
8	ENVIRONMENTAL HEARING BOARD:	FEDERAL	STATE
9	FOR THE ENVIRONMENTAL HEARING		
10	BOARD.		
11	STATE APPROPRIATION.....		1,578,000
12	SECTION 232. PENNSYLVANIA BOARD		
13	OF PROBATION AND PAROLE.--THE		
14	FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE PENNSYLVANIA BOARD OF		
16	PROBATION AND PAROLE:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT OPERATIONS		
18	OF THE BOARD OF PROBATION AND		
19	PAROLE.		
20	STATE APPROPRIATION.....		98,684,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED TO SUPPLEMENT THE SUM		
23	APPROPRIATED FOR GENERAL GOVERNMENT		
24	OPERATIONS.		
25	(1) "VIOLENCE PREDICTION MODEL."		
26	FEDERAL APPROPRIATION.....	175,000	
27	FOR THE STATE SEXUAL OFFENDERS		
28	ASSESSMENT BOARD.		
29	STATE APPROPRIATION.....		4,265,000
30	FOR PAYMENTS FOR GRANTS-IN-AID TO		

1	COUNTIES FOR PROVIDING IMPROVED		
2	ADULT PROBATION SERVICES.		
3	STATE APPROPRIATION.....		17,582,000
4	SECTION 233. (RESERVED) .	FEDERAL	STATE
5	SECTION 234. PENNSYLVANIA		
6	SECURITIES COMMISSION.--THE		
7	FOLLOWING AMOUNTS ARE APPROPRIATED		
8	TO THE PENNSYLVANIA SECURITIES		
9	COMMISSION:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT OPERATIONS		
11	OF THE PENNSYLVANIA SECURITIES		
12	COMMISSION.		
13	STATE APPROPRIATION.....		1,135,000
14	SECTION 235. STATE TAX		
15	EQUALIZATION BOARD.--THE FOLLOWING		
16	AMOUNTS ARE APPROPRIATED TO THE		
17	STATE TAX EQUALIZATION BOARD:	FEDERAL	STATE
18	FOR GENERAL GOVERNMENT OPERATIONS		
19	OF THE STATE TAX EQUALIZATION BOARD.		
20	STATE APPROPRIATION.....		1,005,000
21	SECTION 236. HEALTH CARE COST		
22	CONTAINMENT COUNCIL.--THE FOLLOWING		
23	AMOUNTS ARE APPROPRIATED TO THE		
24	HEALTH CARE COST CONTAINMENT		
25	COUNCIL:	FEDERAL	STATE
26	FOR THE HEALTH CARE COST		
27	CONTAINMENT COUNCIL.		
28	STATE APPROPRIATION.....		2,710,000
29	SECTION 237. STATE ETHICS		
30	COMMISSION.--THE FOLLOWING AMOUNTS		

1 ARE APPROPRIATED TO THE STATE ETHICS
 2 COMMISSION: FEDERAL STATE
 3 FOR THE GENERAL GOVERNMENT
 4 OPERATIONS OF THE STATE ETHICS
 5 COMMISSION.
 6 STATE APPROPRIATION..... 1,786,000
 7 SECTION 238. STATE EMPLOYEES'
 8 RETIREMENT SYSTEM.--THE FOLLOWING
 9 AMOUNTS ARE APPROPRIATED TO THE
 10 STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE
 11 FOR NATIONAL GUARD EMPLOYER
 12 CONTRIBUTIONS.
 13 STATE APPROPRIATION..... 4,000
 14 SECTION 239. THADDEUS STEVENS
 15 COLLEGE OF TECHNOLOGY.--THE
 16 FOLLOWING AMOUNTS ARE APPROPRIATED
 17 TO THE THADDEUS STEVENS COLLEGE OF
 18 TECHNOLOGY: FEDERAL STATE
 19 FOR THE THADDEUS STEVENS COLLEGE
 20 OF TECHNOLOGY.
 21 STATE APPROPRIATION..... 8,550,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR THE THADDEUS
 25 STEVENS COLLEGE OF TECHNOLOGY:
 26 (1) "ARRA - FISCAL STABILIZATION
 27 - HIGHER EDUCATION."
 28 FEDERAL APPROPRIATION..... 2,326,000
 29 SECTION 240. PENNSYLVANIA
 30 HOUSING FINANCE AGENCY.--THE

1	FOLLOWING AMOUNTS ARE APPROPRIATED		
2	TO THE PENNSYLVANIA HOUSING FINANCE		
3	AGENCY:	FEDERAL	STATE
4	FOR PAYMENT TO THE PENNSYLVANIA		
5	HOUSING FINANCE AGENCY FOR THE		
6	HOMEOWNER'S EMERGENCY MORTGAGE		
7	ASSISTANCE PROGRAM.		
8	STATE APPROPRIATION.....		10,476,000
9	SUBPART B		
10	LEGISLATIVE DEPARTMENT		
11	SECTION 251. SENATE.--THE		
12	FOLLOWING AMOUNTS ARE APPROPRIATED		
13	TO THE SENATE:	FEDERAL	STATE
14	FOR THE SALARIES, WAGES AND ALL		
15	NECESSARY EXPENSES FOR THE FOLLOWING		
16	PURPOSES:		
17	SALARIES OF SENATORS.		
18	STATE APPROPRIATION.....		5,570,000
19	SALARIES, WAGES AND ALL NECESSARY		
20	EXPENSES OF THE PRESIDENT OF THE		
21	SENATE.		
22	STATE APPROPRIATION.....		300,000
23	SALARIES AND WAGES OF EMPLOYEES		
24	OF THE CHIEF CLERK AND ALL NECESSARY		
25	EXPENDITURES TO BE ALLOCATED AND		
26	DISBURSED AT THE DIRECTION OF THE		
27	PRESIDENT PRO TEMPORE.		
28	STATE APPROPRIATION.....		2,723,000
29	SALARIES, WAGES AND EXPENSES OF		
30	EMPLOYEES OF THE SENATE AND EXPENSES		

1 OF THE OFFICE OF THE PRESIDENT PRO
2 TEMPORE, INCLUDING MEMBER LODGING
3 RENTAL, TO BE DISBURSED AT THE
4 DIRECTION OF THE PRESIDENT PRO
5 TEMPORE.

6 STATE APPROPRIATION..... 8,880,000
7 INCIDENTAL EXPENSES FOR PAYMENT
8 OF MAINTENANCE AND OTHER EXPENSES OF
9 THE SENATE.

10 STATE APPROPRIATION..... 2,963,000
11 FOR REAPPORTIONMENT EXPENSES.

12 STATE APPROPRIATION..... 800,000
13 FOR PAYMENT OF POSTAGE.

14 STATE APPROPRIATION..... 1,040,000

15 THE ABOVE APPROPRIATIONS FOR
16 POSTAGE AND FOR INCIDENTAL EXPENSES
17 SHALL BE PAID PRIOR TO THE PAYMENT
18 OF SUCH EXPENSES ON WARRANT OF THE
19 STATE TREASURER IN FAVOR OF THE
20 CHIEF CLERK UPON THE PRESENTATION OF
21 REQUISITIONS FOR THE SAME PROVIDED
22 THAT THE TOTAL AMOUNT OF
23 REQUISITIONS FOR ADVANCEMENTS, LESS
24 THE TOTAL AMOUNT OF EXPENDITURES
25 MADE AS CERTIFIED BY SUCH OFFICER TO
26 THE STATE TREASURER, SHALL NOT
27 EXCEED THE AMOUNT OF THE BOND OF THE
28 OFFICER HAVING CONTROL OF THE
29 DISBURSEMENT FROM THE FUNDS
30 ADVANCED.

1 MISCELLANEOUS EXPENSES:
2 MILEAGE AND EXPENSES, SENATORS:
3 IN ADDITION TO THE ANNUAL ALLOCATION
4 FOR EXPENSES AUTHORIZED BY LAW FOR
5 EACH MEMBER OF THE SENATE, EACH
6 MEMBER SHALL RECEIVE AN ANNUAL
7 ALLOCATION IN AN AMOUNT ESTABLISHED
8 BY THE SENATE COMMITTEE ON
9 MANAGEMENT OPERATIONS FOR ACTUAL
10 EXPENSES INCURRED FOR LODGING AND
11 MEALS WHILE AWAY FROM HOME ON
12 OFFICIAL LEGISLATIVE BUSINESS,
13 OFFICIAL POSTAGE AND ALL OTHER
14 EXPENSES INCIDENTAL TO LEGISLATIVE
15 DUTIES AS PROVIDED FOR IN THE
16 FINANCIAL OPERATING RULES OF THE
17 SENATE. UPON PRESENTATION OF
18 REQUISITIONS BY THE CHIEF CLERK FOR
19 SUCH EXPENSES, SUCH REQUISITIONS
20 SHALL BE PAID ON WARRANT OF THE
21 STATE TREASURER DIRECTLY TO AND IN
22 FAVOR OF THE PERSONS DESIGNATED IN
23 SUCH REQUISITIONS AS ENTITLED TO
24 RECEIVE SUCH EXPENSES.

25 STATE APPROPRIATION..... 1,238,000

26 LEGISLATIVE PRINTING AND
27 EXPENSES, FURNITURE, TECHNOLOGY
28 IMPROVEMENTS, RESTORATIONS, SECURITY
29 ENHANCEMENTS, NORTH OFFICE BUILDING
30 MODERNIZATION, EQUIPMENT,

1 RENOVATIONS AND OTHER EXPENSES.

2 STATE APPROPRIATION..... 7,425,000

3 UPON PRESENTATION OF REQUISITIONS

4 BY THE CHIEF CLERK AGAINST THE

5 APPROPRIATIONS FOR LEGISLATIVE

6 PRINTING AND EXPENSES FOR EXPENSES,

7 SUCH SHALL BE PAID ON WARRANT OF THE

8 STATE TREASURER DIRECTLY TO AND IN

9 FAVOR OF THE PERSONS DESIGNATED IN

10 SUCH REQUISITIONS AS ENTITLED TO

11 RECEIVE SUCH EXPENSES.

12 FOR THE COMPUTER SERVICES ACCOUNT

13 (R) AND THE COMPUTER SERVICES

14 ACCOUNT (D), INCLUDING THE PAYMENT

15 OF OPERATING COSTS, CONTRACTS,

16 EQUIPMENT, SOFTWARE AND OTHER

17 INCIDENTAL MATERIALS AND EXPENSES.

18 THE SUM APPROPRIATED SHALL BE

19 DIVIDED EQUALLY BY THE STATE

20 TREASURER AND SHALL BE DEPOSITED

21 INTO THE COMPUTER SERVICES ACCOUNT

22 (R) AND THE COMPUTER SERVICES

23 ACCOUNT (D).

24 STATE APPROPRIATION..... 3,960,000

25 FOR THE PAYMENT OF THE EXPENSES

26 OF THE COMMITTEE ON APPROPRIATIONS

27 (R) AND THE COMMITTEE ON

28 APPROPRIATIONS (D) FOR INVESTIGATING

29 SCHOOLS, COLLEGES, UNIVERSITIES,

30 CORRECTIONAL INSTITUTIONS, MENTAL

1 HOSPITALS, MEDICAL AND SURGICAL
2 HOSPITALS, HOMES AND OTHER
3 INSTITUTIONS AND AGENCIES SUPPORTED,
4 IN WHOLE OR IN PART, BY
5 APPROPRIATIONS FROM THE STATE
6 TREASURY IN ANALYZING REPORTS,
7 EXPENDITURES AND THE GENERAL
8 OPERATION AND ADMINISTRATION OF THE
9 INSTITUTIONS AND AGENCIES, IN
10 EXAMINING AND ANALYZING REQUESTS OF
11 THE SAME AND OF THE VARIOUS
12 DEPARTMENTS, BOARDS AND COMMISSIONS
13 OF THE COMMONWEALTH, AND FOR THE
14 COLLECTION OF DATA FROM OTHER
15 STATES, ATTENDING SEMINARS AND
16 CONFERENCES AND IN COOPERATING AND
17 EXCHANGING INFORMATION WITH
18 LEGISLATIVE BUDGET AND FINANCIAL
19 COMMITTEES OF OTHER STATES, AND FOR
20 THE NECESSARY TRAVEL EXPENSES, AND
21 ALL OTHER NONPAYROLL EXPENSES DEEMED
22 NECESSARY BY THE CHAIRMAN (R) OR THE
23 CHAIRMAN (D), AS APPROPRIATE, IN
24 COMPILING DATA AND INFORMATION
25 CONNECTED WITH THE WORK OF THE
26 SENATE IN COMPILING COMPARATIVE
27 COSTS AND OTHER FISCAL DATA AND
28 INFORMATION FOR THE USE OF THE
29 COMMITTEE AND THE SENATE DURING
30 LEGISLATIVE SESSIONS AND DURING THE

1 INTERIM BETWEEN LEGISLATIVE SESSIONS
2 TO THE DISCHARGE OF SUCH DUTIES. THE
3 COMMITTEE, UPON AUTHORIZATION OF THE
4 CHAIRMAN (R), SHALL HAVE THE
5 AUTHORITY TO EXAMINE AND INSPECT ALL
6 PROPERTIES, EQUIPMENT, FACILITIES,
7 FILES, RECORDS AND ACCOUNTS OF ANY
8 STATE OFFICE, DEPARTMENT,
9 INSTITUTION, BOARD, COMMITTEE,
10 COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED, IN
12 WHOLE OR IN PART, BY APPROPRIATION
13 FROM THE STATE TREASURY AND TO
14 ADMINISTER OATHS. THE COMMITTEE ON
15 APPROPRIATIONS MAY ISSUE SUBPOENAS
16 UNDER THE HAND AND SEAL OF THE
17 CHAIRMAN (R) TO COMPEL THE
18 ATTENDANCE OF WITNESSES AND THE
19 PRODUCTION OF ANY PAPERS, BOOKS,
20 ACCOUNTS, DOCUMENTS AND TESTIMONY
21 TOUCHING MATTERS PROPERLY BEING
22 INQUIRED INTO BY THE COMMITTEE AND
23 TO CAUSE THE DEPOSITION OF WITNESSES
24 EITHER RESIDING WITHIN OR WITHOUT
25 THE STATE TO BE TAKEN IN THE MANNER
26 PRESCRIBED BY LAW FOR TAKING
27 DEPOSITIONS IN CIVIL ACTIONS. UPON
28 PRESENTATION OF REQUISITIONS BY THE
29 CHIEF CLERK FOR SUCH EXPENSES, SUCH
30 SHALL BE PAID ON WARRANT OF THE

1 STATE TREASURER DIRECTLY TO AND IN
2 FAVOR OF THE PERSONS DESIGNATED IN
3 SUCH REQUISITION AS ENTITLED TO
4 RECEIVE SUCH COMPENSATION OR
5 EXPENSES. THE SUM APPROPRIATED SHALL
6 BE DIVIDED EQUALLY BY THE STATE
7 TREASURER AND SHALL BE DEPOSITED IN
8 SEPARATE ACCOUNTS FOR THE COMMITTEE
9 ON APPROPRIATIONS (R) AND THE
10 COMMITTEE ON APPROPRIATIONS (D).

11 STATE APPROPRIATION..... 498,000

12 FOR THE CAUCUS OPERATIONS ACCOUNT
13 (R) AND THE CAUCUS OPERATIONS
14 ACCOUNT (D) FOR PAYMENT OF SALARIES,
15 WAGES AND ALL OTHER INCIDENTAL
16 EXPENSES INCURRED IN HIRING
17 PERSONNEL AND STAFF FOR SERVICES
18 WHICH, IN THE OPINION OF THE FLOOR
19 LEADER (R) OR THE FLOOR LEADER (D)
20 AS MAY BE APPROPRIATE, MAY BE
21 REQUIRED OR ARISE DURING LEGISLATIVE
22 SESSIONS AND DURING THE INTERIM
23 BETWEEN LEGISLATIVE SESSIONS AND FOR
24 THE PAYMENT OF ALL OTHER EXPENSES,
25 INCLUDING MEMBER LODGING RENTAL,
26 RELATED TO THE PERFORMANCE OF SENATE
27 DUTIES AND RESPONSIBILITIES. UPON
28 PRESENTATION OF REQUISITIONS BY THE
29 CHIEF CLERK FOR SUCH COMPENSATION OR
30 EXPENSES, SUCH SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER
2 DIRECTLY TO AND IN FAVOR OF THE
3 PERSONS DESIGNATED IN SUCH
4 REQUISITION AS ENTITLED TO RECEIVE
5 SUCH COMPENSATION OR EXPENSES. THE
6 SUM APPROPRIATED SHALL BE DIVIDED
7 EQUALLY BY THE STATE TREASURER AND
8 SHALL BE DEPOSITED INTO THE CAUCUS
9 OPERATIONS ACCOUNT (R) AND THE
10 CAUCUS OPERATIONS ACCOUNT (D) .

11 STATE APPROPRIATION..... 56,559,000

12 ALL APPROPRIATIONS MADE IN THIS
13 ACT OR IN ANY OTHER FISCAL YEAR TO
14 ANY ACCOUNT OF THE SENATE REMAINING
15 UNEXPENDED AND UNENCUMBERED ON THE
16 EFFECTIVE DATE OF THIS PART MAY BE
17 TRANSFERRED BY THE COMMITTEE ON
18 MANAGEMENT OPERATIONS, BY A VOTE OF
19 TWO-THIRDS OF ITS MEMBERS, IN ITS
20 DISCRETION TO SUCH SENATE ACCOUNTS
21 AS THE COMMITTEE DEEMS NECESSARY.

22 SUCH POWER TO TRANSFER
23 APPROPRIATIONS SHALL BE LIMITED TO
24 THE 2010-2011 FISCAL YEAR.

25 SECTION 252. HOUSE OF
26 REPRESENTATIVES.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE

28 HOUSE OF REPRESENTATIVES: FEDERAL STATE

29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE FOLLOWING

1 PURPOSES:
 2 SALARIES OF REPRESENTATIVES AND
 3 EXTRA COMPENSATION TO THE SPEAKER OF
 4 THE HOUSE OF REPRESENTATIVES.
 5 STATE APPROPRIATION..... 17,656,000
 6 SALARIES:
 7 HOUSE EMPLOYEES (D) .
 8 STATE APPROPRIATION..... 18,774,000
 9 HOUSE EMPLOYEES (R) .
 10 STATE APPROPRIATION..... 18,774,000
 11 FOR THE OPERATION OF THE
 12 SPEAKER'S OFFICE.
 13 STATE APPROPRIATION..... 1,714,000
 14 BIPARTISAN MANAGEMENT COMMITTEE,
 15 CHIEF CLERK, COMPTROLLER AND THE
 16 COMMONWEALTH EMERGENCY MEDICAL
 17 SYSTEM.
 18 STATE APPROPRIATION..... 11,298,000
 19 FOR REAPPORTIONMENT EXPENSES.
 20 STATE APPROPRIATION..... 800,000
 21 MILEAGE:
 22 REPRESENTATIVES, OFFICERS AND
 23 EMPLOYEES.
 24 STATE APPROPRIATION..... 352,000
 25 POSTAGE:
 26 CHIEF CLERK AND LEGISLATIVE
 27 JOURNAL.
 28 STATE APPROPRIATION..... 2,645,000
 29 FOR CONTINGENT EXPENSES (R) AND
 30 (D) . THE SUM APPROPRIATED SHALL BE

1 ALLOCATED TO THE OFFICERS AND
2 MEMBERS IN THE SAME MANNER AND
3 PROPORTION AS APPROPRIATIONS FOR
4 CONTINGENT EXPENSES CONTAINED IN
5 SECTION 252 OF THE ACT OF JULY 4,
6 2004 (P.L.1837, NO.7A), KNOWN AS THE
7 GENERAL APPROPRIATION ACT OF 2004.

8 STATE APPROPRIATION..... 671,000

9 THE ABOVE APPROPRIATIONS FOR
10 POSTAGE AND FOR CONTINGENT EXPENSES
11 SHALL BE PAID PRIOR TO THE PAYMENT
12 OF SUCH EXPENSES ON WARRANT OF THE
13 STATE TREASURER IN FAVOR OF THE
14 OFFICERS ABOVE NAMED UPON THE
15 PRESENTATION OF THEIR REQUISITIONS
16 FOR THE SAME, PROVIDED THAT THE
17 TOTAL AMOUNT OF REQUISITIONS FOR
18 ADVANCEMENTS, LESS THE TOTAL AMOUNT
19 OF EXPENDITURES MADE AS CERTIFIED BY
20 SUCH OFFICERS TO THE STATE
21 TREASURER, SHALL NOT EXCEED THE
22 AMOUNT OF THE BOND OF THE OFFICER
23 HAVING CONTROL OF THE DISBURSEMENT
24 FROM THE FUNDS ADVANCED.

25 MISCELLANEOUS EXPENSES:

26 LEGISLATIVE OFFICE FOR RESEARCH
27 LIAISON.

28 STATE APPROPRIATION..... 577,000

29 INCIDENTAL EXPENSES.

30 STATE APPROPRIATION..... 7,800,000

1 EXPENSES - REPRESENTATIVES: IN
 2 ADDITION TO ANNUAL REIMBURSEMENT FOR
 3 EXPENSES HERETOFORE AUTHORIZED BY
 4 LAW FOR EACH MEMBER OF THE HOUSE OF
 5 REPRESENTATIVES, EACH MEMBER SHALL
 6 BE ENTITLED TO REIMBURSEMENT FOR
 7 ACTUAL EXPENSES, NOT EXCEEDING THE
 8 SUM OF \$12,500 ANNUALLY, INCURRED
 9 FOR LODGING AND MEALS WHILE AWAY
 10 FROM HOME ON OFFICIAL LEGISLATIVE
 11 BUSINESS, HOME OFFICE EXPENSES,
 12 OFFICIAL POSTAGE, STAFF AND ALL
 13 OTHER EXPENSES INCIDENTAL TO
 14 LEGISLATIVE DUTIES.
 15 STATE APPROPRIATION..... 4,526,000
 16 LEGISLATIVE PRINTING AND
 17 EXPENSES.
 18 STATE APPROPRIATION..... 15,608,000
 19 ATTENDING NATIONAL LEGISLATIVE
 20 CONFERENCE - EXPENSES.
 21 STATE APPROPRIATION..... 484,000
 22 THE ABOVE APPROPRIATION FOR
 23 ATTENDING NATIONAL LEGISLATIVE
 24 CONFERENCE MEETINGS AND FOR
 25 ATTENDING MEETINGS OF THE COUNCIL OF
 26 STATE GOVERNMENTS SHALL BE PAID TO
 27 THE CHIEF CLERK OF THE HOUSE IN THE
 28 SAME MANNER AND UNDER THE SAME
 29 CONDITIONS AS THE APPROPRIATIONS FOR
 30 POSTAGE AND CONTINGENT EXPENSES

1 ABOVE.

2 FOR THE PAYMENT OF THE EXPENSES

3 OF THE COMMITTEE ON APPROPRIATIONS

4 (R) OF THE HOUSE OF REPRESENTATIVES

5 IN INVESTIGATING SCHOOLS, COLLEGES,

6 UNIVERSITIES, CORRECTIONAL

7 INSTITUTIONS, MENTAL HOSPITALS,

8 MEDICAL AND SURGICAL HOSPITALS,

9 HOMES AND OTHER INSTITUTIONS AND

10 AGENCIES SUPPORTED, IN WHOLE OR IN

11 PART, BY APPROPRIATIONS FROM THE

12 STATE TREASURY IN ANALYZING REPORTS,

13 EXPENDITURES AND THE GENERAL

14 OPERATION AND ADMINISTRATION OF THE

15 INSTITUTIONS AND AGENCIES IN

16 EXAMINING AND ANALYZING REQUESTS OF

17 THE SAME AND OF THE VARIOUS

18 DEPARTMENTS, BOARDS AND COMMISSIONS

19 OF THE COMMONWEALTH, AND FOR THE

20 COLLECTION OF DATA FROM OTHER

21 STATES, ATTENDING SEMINARS AND

22 CONFERENCES, AND IN COOPERATING AND

23 EXCHANGING INFORMATION WITH

24 LEGISLATIVE BUDGET AND FINANCIAL

25 COMMITTEES OF OTHER STATES, AND ANY

26 OFFICE EXPENSES NECESSARY TO SERVE

27 THE COMMITTEE AND ITS CHAIRMAN, AND

28 FOR THE NECESSARY CLERICAL

29 ASSISTANCE AND OTHER ASSISTANCE,

30 TRAVEL EXPENSES AND ALL OTHER

1 EXPENSES DEEMED NECESSARY BY THE
2 CHAIRMAN IN COMPILING DATA AND
3 INFORMATION CONNECTED WITH THE WORK
4 OF THE COMMITTEE IN COMPILING
5 COMPARATIVE COST AND OTHER FISCAL
6 DATA AND INFORMATION FOR THE USE OF
7 THE COMMITTEE AND THE HOUSE OF
8 REPRESENTATIVES DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS TO THE
11 DISCHARGE OF SUCH DUTIES. THE
12 COMMITTEE SHALL HAVE THE AUTHORITY
13 TO EXAMINE AND INSPECT ALL
14 PROPERTIES, EQUIPMENT, FACILITIES,
15 FILES, RECORDS AND ACCOUNTS OF ANY
16 STATE OFFICE, DEPARTMENT,
17 INSTITUTION, BOARD, COMMITTEE,
18 COMMISSION OR AGENCY OR ANY
19 INSTITUTION OR AGENCY SUPPORTED, IN
20 WHOLE OR IN PART, BY APPROPRIATION
21 FROM THE STATE TREASURY AND TO
22 ADMINISTER OATHS. THE SUM
23 APPROPRIATED SHALL BE PAID ON
24 WARRANT OF THE STATE TREASURER IN
25 FAVOR OF THE CHAIRMAN OF THE
26 COMMITTEE ON THE PRESENTATION OF HIS
27 REQUISITION FOR THE SAME. THE
28 CHAIRMAN OF THE COMMITTEE ON
29 APPROPRIATIONS (R) SHALL, NOT LATER
30 THAN 30 DAYS AFTER THE TERMINATION

1 OF HIS TERM OF OFFICE OR UNTIL HIS
2 SUCCESSOR IS ELECTED AND ALSO WITHIN
3 30 DAYS AFTER THE ADJOURNMENT OF ANY
4 REGULAR OR SPECIAL SESSION, FILE AN
5 ACCOUNT, TOGETHER WITH SUPPORTING
6 DOCUMENTS WHENEVER POSSIBLE, IN THE
7 OFFICE OF THE COMMITTEE ON
8 APPROPRIATIONS (R), OF THE
9 COMMITTEE'S EXPENSES SINCE THE
10 FILING OF THE PRIOR ACCOUNT.

11 STATE APPROPRIATION..... 5,052,000

12 FOR THE PAYMENT OF THE EXPENSES
13 OF THE COMMITTEE ON APPROPRIATIONS
14 (D) OF THE HOUSE OF REPRESENTATIVES
15 IN INVESTIGATING SCHOOLS, COLLEGES,
16 UNIVERSITIES, CORRECTIONAL
17 INSTITUTIONS, MENTAL HOSPITALS,
18 MEDICAL AND SURGICAL HOSPITALS,
19 HOMES AND OTHER INSTITUTIONS AND
20 AGENCIES SUPPORTED, IN WHOLE OR IN
21 PART, BY APPROPRIATIONS FROM THE
22 STATE TREASURY IN ANALYZING REPORTS,
23 EXPENDITURES, AND THE GENERAL
24 OPERATION AND ADMINISTRATION OF THE
25 INSTITUTIONS AND AGENCIES IN
26 EXAMINING AND ANALYZING REQUESTS OF
27 THE SAME AND OF THE VARIOUS
28 DEPARTMENTS, BOARDS AND COMMISSIONS
29 OF THE COMMONWEALTH AND FOR THE
30 COLLECTION OF DATA FROM OTHER

1 STATES, ATTENDING SEMINARS AND
2 CONFERENCES, AND IN COOPERATING AND
3 EXCHANGING INFORMATION WITH
4 LEGISLATIVE BUDGET AND FINANCIAL
5 COMMITTEES OF OTHER STATES, AND ANY
6 OFFICE EXPENSES NECESSARY TO SERVE
7 THE COMMITTEE AND ITS CHAIRMAN, AND
8 FOR THE NECESSARY CLERICAL
9 ASSISTANCE, AND OTHER ASSISTANCE,
10 TRAVEL EXPENSES AND ALL OTHER
11 EXPENSES DEEMED NECESSARY BY THE
12 CHAIRMAN IN COMPILING DATA AND
13 INFORMATION CONNECTED WITH THE WORK
14 OF THE COMMITTEE IN COMPILING
15 COMPARATIVE COST AND OTHER FISCAL
16 DATA AND INFORMATION FOR THE USE OF
17 THE COMMITTEE AND THE HOUSE OF
18 REPRESENTATIVES DURING LEGISLATIVE
19 SESSIONS AND DURING THE INTERIM
20 BETWEEN LEGISLATIVE SESSIONS TO THE
21 DISCHARGE OF SUCH DUTIES. THE
22 COMMITTEE SHALL HAVE THE AUTHORITY
23 TO EXAMINE AND INSPECT ALL
24 PROPERTIES, EQUIPMENT, FACILITIES,
25 FILES, RECORDS AND ACCOUNTS OF ANY
26 STATE OFFICE, DEPARTMENT,
27 INSTITUTION, BOARD, COMMITTEE,
28 COMMISSION OR AGENCY OR ANY
29 INSTITUTION OR AGENCY SUPPORTED, IN
30 WHOLE OR IN PART, BY APPROPRIATION

1 FROM THE STATE TREASURY AND TO
2 ADMINISTER OATHS. THE SUM
3 APPROPRIATED SHALL BE PAID ON
4 WARRANT OF THE STATE TREASURER IN
5 FAVOR OF THE CHAIRMAN OF THE
6 COMMITTEE ON APPROPRIATIONS (D) ON
7 THE PRESENTATION OF HIS REQUISITION
8 FOR THE SAME. THE CHAIRMAN OF THE
9 COMMITTEE ON APPROPRIATIONS (D)
10 SHALL, NOT LATER THAN 30 DAYS AFTER
11 THE TERMINATION OF HIS TERM OF
12 OFFICE OR UNTIL HIS SUCCESSOR IS
13 ELECTED AND ALSO WITHIN 30 DAYS
14 AFTER THE ADJOURNMENT OF ANY REGULAR
15 OR SPECIAL SESSION, FILE AN ACCOUNT,
16 TOGETHER WITH SUPPORTING DOCUMENTS
17 WHENEVER POSSIBLE, IN THE OFFICE OF
18 THE COMMITTEE ON APPROPRIATIONS (D)
19 OF THE HOUSE OF REPRESENTATIVES, OF
20 HIS EXPENSES SINCE THE FILING OF THE
21 PRIOR ACCOUNT.

22 STATE APPROPRIATION..... 5,052,000

23 THE COMMITTEE ON APPROPRIATIONS
24 MAY ISSUE SUBPOENAS UNDER THE HAND
25 AND SEAL OF THE MAJORITY CHAIRMAN TO
26 COMPEL THE ATTENDANCE OF WITNESSES
27 AND THE PRODUCTION OF ANY PAPERS,
28 BOOKS, ACCOUNTS, DOCUMENTS AND
29 TESTIMONY TOUCHING MATTERS PROPERLY
30 BEING INQUIRED INTO BY THE COMMITTEE

1 AND TO CAUSE THE DEPOSITION OF
2 WITNESSES EITHER RESIDING WITHIN OR
3 WITHOUT THE STATE TO BE TAKEN IN THE
4 MANNER PRESCRIBED BY LAW FOR TAKING
5 DEPOSITIONS IN CIVIL ACTIONS.

6 FOR THE PAYMENT TO THE SPECIAL
7 LEADERSHIP ACCOUNT (R) FOR PAYMENT
8 OF SALARIES, WAGES AND ALL OTHER
9 INCIDENTAL EXPENSES INCURRED IN
10 HIRING PERSONNEL AND STAFF OR FOR
11 SERVICES, WHICH, IN THE OPINION OF
12 THE FLOOR LEADER, MAY BE REQUIRED OR
13 ARISE DURING LEGISLATIVE SESSIONS
14 AND DURING THE INTERIM BETWEEN
15 LEGISLATIVE SESSIONS AND FOR THE
16 PAYMENT OF ALL OTHER EXPENSES
17 RELATED TO THE PERFORMANCE OF HIS
18 DUTIES AND RESPONSIBILITIES. THE SUM
19 APPROPRIATED SHALL BE PAID ON
20 WARRANT OF THE STATE TREASURER IN
21 FAVOR OF THE FLOOR LEADER ON THE
22 PRESENTATION OF HIS REQUISITION FOR
23 THE SAME. THE FLOOR LEADER SHALL,
24 NOT LATER THAN 30 DAYS AFTER THE
25 TERMINATION OF HIS TERM OF OFFICE OR
26 UNTIL HIS SUCCESSOR IS ELECTED AND
27 ALSO WITHIN 30 DAYS AFTER THE
28 ADJOURNMENT OF ANY REGULAR OR
29 SPECIAL SESSION, FILE AN ACCOUNT,
30 TOGETHER WITH SUPPORTING DOCUMENTS

1 WHENEVER POSSIBLE, IN THE OFFICE OF
2 THE FLOOR LEADER, OF SUCH EXPENSES
3 SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION..... 10,225,000

6 FOR THE PAYMENT TO THE SPECIAL
7 LEADERSHIP ACCOUNT (D) FOR PAYMENT
8 OF SALARIES, WAGES AND ALL OTHER
9 INCIDENTAL EXPENSES INCURRED IN
10 HIRING PERSONNEL AND STAFF OR FOR
11 SERVICES WHICH, IN THE OPINION OF
12 THE FLOOR LEADER, MAY BE REQUIRED OR
13 ARISE DURING LEGISLATIVE SESSIONS
14 AND DURING THE INTERIM BETWEEN
15 LEGISLATIVE SESSIONS AND FOR THE
16 PAYMENT OF ALL OTHER EXPENSES
17 RELATED TO THE PERFORMANCE OF HIS
18 DUTIES AND RESPONSIBILITIES. THE SUM
19 APPROPRIATED SHALL BE PAID ON
20 WARRANT OF THE STATE TREASURER IN
21 FAVOR OF THE FLOOR LEADER ON THE
22 PRESENTATION OF HIS REQUISITION FOR
23 THE SAME. THE FLOOR LEADER SHALL,
24 NOT LATER THAN 30 DAYS AFTER THE
25 TERMINATION OF HIS TERM OF OFFICE OR
26 UNTIL HIS SUCCESSOR IS ELECTED AND
27 ALSO WITHIN 30 DAYS AFTER THE
28 ADJOURNMENT OF ANY REGULAR OR
29 SPECIAL SESSION, FILE AN ACCOUNT,
30 TOGETHER WITH SUPPORTING DOCUMENTS

1 WHENEVER POSSIBLE, IN THE OFFICE OF
2 THE FLOOR LEADER, OF SUCH EXPENSE
3 SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION..... 10,225,000

6 FOR ALLOCATION IN SUCH AMOUNTS AS
7 MAY BE DESIGNATED BY THE LEGISLATIVE
8 MANAGEMENT COMMITTEE (R) TO THE
9 SEVERAL STANDING COMMITTEES (OTHER
10 THAN THE COMMITTEE ON
11 APPROPRIATIONS) OF THE HOUSE FOR
12 PAYMENT OF COMPENSATION OF COUNSEL,
13 RESEARCH ASSISTANTS AND OTHER STAFF
14 PERSONNEL HIRED AND ASSIGNED TO WORK
15 ON BEHALF OF THE CHAIRMAN AND THE
16 REPUBLICAN MEMBERS OF SUCH STANDING
17 COMMITTEES OF THE HOUSE AND FOR
18 OTHER NECESSARY EXPENSES INCURRED.
19 UPON PRESENTATION OF REQUISITIONS BY
20 THE CHIEF CLERK OF THE HOUSE FOR
21 SUCH COMPENSATION OR EXPENSES, SUCH
22 SHALL BE PAID ON WARRANT OF THE
23 STATE TREASURER DIRECTLY TO AND IN
24 FAVOR OF THE PERSONS DESIGNATED IN
25 SUCH REQUISITIONS AS ENTITLED TO
26 RECEIVE SUCH COMPENSATION OR
27 EXPENSES. AN ACCOUNTING, TOGETHER
28 WITH SUPPORTING DOCUMENTS WHENEVER
29 POSSIBLE, SHALL BE FILED IN THE
30 OFFICE OF THE CHIEF CLERK OF SUCH

1 EXPENSES SINCE THE FILING OF THE
2 PRIOR ACCOUNT.
3 STATE APPROPRIATION.....
4 FOR ALLOCATION IN SUCH AMOUNTS AS
5 MAY BE DESIGNATED BY THE LEGISLATIVE
6 MANAGEMENT COMMITTEE (D) TO THE
7 SEVERAL STANDING COMMITTEES (OTHER
8 THAN THE COMMITTEE ON
9 APPROPRIATIONS) OF THE HOUSE FOR
10 PAYMENT OF COMPENSATION OF COUNSEL,
11 RESEARCH ASSISTANTS AND OTHER STAFF
12 PERSONNEL HIRED AND ASSIGNED TO WORK
13 ON BEHALF OF THE DEMOCRATIC MEMBERS
14 OF SUCH STANDING COMMITTEES OF THE
15 HOUSE AND FOR OTHER NECESSARY
16 EXPENSES INCURRED. UPON PRESENTATION
17 OF REQUISITIONS BY THE CHIEF CLERK
18 OF THE HOUSE FOR SUCH COMPENSATION
19 OR EXPENSES, SUCH SHALL BE PAID ON
20 WARRANT OF THE STATE TREASURER
21 DIRECTLY TO AND IN FAVOR OF THE
22 PERSONS DESIGNATED IN SUCH
23 REQUISITIONS AS ENTITLED TO RECEIVE
24 SUCH COMPENSATION OR EXPENSES. AN
25 ACCOUNTING, TOGETHER WITH SUPPORTING
26 DOCUMENTS WHENEVER POSSIBLE, SHALL
27 BE FILED IN THE OFFICE OF THE CHIEF
28 CLERK OF SUCH EXPENSES SINCE THE
29 FILING OF THE PRIOR ACCOUNT.

19,176,000

30 STATE APPROPRIATION.....

19,176,000

1 ALL APPROPRIATIONS MADE IN THIS
2 ACT OR IN ANY OTHER FISCAL YEAR TO
3 ANY ACCOUNT OF THE HOUSE OF
4 REPRESENTATIVES REMAINING UNEXPENDED
5 AND UNENCUMBERED ON THE EFFECTIVE
6 DATE OF THIS PART, MAY BE
7 TRANSFERRED BY THE AUTHORITY
8 RESPONSIBLE FOR ADMINISTERING THE
9 ACCOUNT, IN ITS DISCRETION, TO SUCH
10 HOUSE ACCOUNTS AS THAT RESPONSIBLE
11 AUTHORITY DEEMS NECESSARY. SUCH
12 POWER TO TRANSFER APPROPRIATIONS
13 SHALL BE LIMITED TO THE 2010-2011
14 FISCAL YEAR.

15 FOR THE COMPUTER SERVICES ACCOUNT
16 (R), INCLUDING THE PAYMENT OF
17 SALARIES, WAGES, OPERATING COSTS,
18 CONTRACTS, EQUIPMENT, SOFTWARE AND
19 OTHER INCIDENTAL MATERIALS AND
20 EXPENSES.

21 STATE APPROPRIATION..... 6,498,000

22 FOR THE COMPUTER SERVICES ACCOUNT
23 (D), INCLUDING THE PAYMENT OF
24 SALARIES, WAGES, OPERATING COSTS,
25 CONTRACTS, EQUIPMENT, SOFTWARE AND
26 OTHER INCIDENTAL MATERIALS AND
27 EXPENSES.

28 STATE APPROPRIATION..... 6,498,000

29 SECTION 253. LEGISLATIVE
30 REFERENCE BUREAU.--THE FOLLOWING

1	AMOUNTS ARE APPROPRIATED TO THE		
2	LEGISLATIVE REFERENCE BUREAU:	FEDERAL	STATE
3	FOR THE SALARIES, WAGES AND ALL		
4	NECESSARY EXPENSES FOR THE WORK OF		
5	THE LEGISLATIVE REFERENCE BUREAU,		
6	INCLUDING THE CODE AND BULLETIN		
7	SECTION.		
8	STATE APPROPRIATION.....		6,699,000
9	FOR CONTINGENT EXPENSES.		
10	STATE APPROPRIATION.....		18,000
11	FOR THE PENNSYLVANIA BULLETIN AND		
12	PENNSYLVANIA CODE AND RELATED		
13	EXPENSES.		
14	STATE APPROPRIATION.....		701,000
15	SECTION 254. LEGISLATIVE BUDGET		
16	AND FINANCE COMMITTEE.--THE		
17	FOLLOWING AMOUNTS ARE APPROPRIATED		
18	TO THE LEGISLATIVE BUDGET AND		
19	FINANCE COMMITTEE:	FEDERAL	STATE
20	FOR THE SALARIES, WAGES AND ALL		
21	NECESSARY EXPENSES FOR THE WORK OF		
22	THE LEGISLATIVE BUDGET AND FINANCE		
23	COMMITTEE.		
24	STATE APPROPRIATION.....		1,757,000
25	SECTION 255. LEGISLATIVE DATA		
26	PROCESSING COMMITTEE.--THE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE		
28	LEGISLATIVE DATA PROCESSING		
29	COMMITTEE:	FEDERAL	STATE
30	FOR THE OPERATION OF THE		

1	LEGISLATIVE DATA PROCESSING CENTER.		
2	STATE APPROPRIATION.....		2,791,000
3	SECTION 256. JOINT STATE		
4	GOVERNMENT COMMISSION.--THE		
5	FOLLOWING AMOUNTS ARE APPROPRIATED		
6	TO THE JOINT STATE GOVERNMENT		
7	COMMISSION.	FEDERAL	STATE
8	FOR THE SALARIES, WAGES AND ALL		
9	NECESSARY EXPENSES FOR THE WORK OF		
10	THE JOINT STATE GOVERNMENT		
11	COMMISSION.		
12	STATE APPROPRIATION.....		1,402,000
13	SECTION 257. LOCAL GOVERNMENT		
14	COMMISSION.--THE FOLLOWING AMOUNTS		
15	ARE APPROPRIATED TO THE LOCAL	FEDERAL	STATE
16	GOVERNMENT COMMISSION:		
17	FOR THE SALARIES, WAGES AND ALL		
18	EXPENSES NECESSARY FOR THE WORK OF		
19	THE LOCAL GOVERNMENT COMMISSION.		
20	STATE APPROPRIATION.....		1,063,000
21	FOR THE COMPILATION AND		
22	DISTRIBUTION OF VARIOUS MUNICIPAL		
23	CODES.		
24	STATE APPROPRIATION.....		22,000
25	SECTION 258. JOINT LEGISLATIVE		
26	AIR AND WATER POLLUTION CONTROL AND		
27	CONSERVATION COMMITTEE.--THE		
28	FOLLOWING AMOUNTS ARE APPROPRIATED		
29	TO THE JOINT LEGISLATIVE AIR AND		
30	WATER POLLUTION CONTROL AND		

1	CONSERVATION COMMITTEE:	FEDERAL	STATE
2	FOR THE SALARIES AND EXPENSES OF		
3	THE JOINT LEGISLATIVE AIR AND WATER		
4	POLLUTION CONTROL AND CONSERVATION		
5	COMMITTEE.		
6	STATE APPROPRIATION.....		389,000
7	SECTION 259. LEGISLATIVE AUDIT		
8	ADVISORY COMMISSION.--THE FOLLOWING		
9	AMOUNTS ARE APPROPRIATED TO THE		
10	LEGISLATIVE AUDIT ADVISORY		
11	COMMISSION:	FEDERAL	STATE
12	FOR THE SALARIES, WAGES AND ALL		
13	EXPENSES NECESSARY FOR THE WORK OF		
14	THE LEGISLATIVE AUDIT ADVISORY		
15	COMMISSION.		
16	STATE APPROPRIATION.....		163,000
17	SECTION 260. INDEPENDENT		
18	REGULATORY REVIEW COMMISSION.--THE		
19	FOLLOWING AMOUNTS ARE APPROPRIATED		
20	TO THE INDEPENDENT REGULATORY REVIEW		
21	COMMISSION:	FEDERAL	STATE
22	FOR THE SALARIES, WAGES AND ALL		
23	NECESSARY EXPENSES FOR THE WORK OF		
24	THE INDEPENDENT REGULATORY REVIEW		
25	COMMISSION.		
26	STATE APPROPRIATION.....		1,680,000
27	SECTION 261. CAPITOL		
28	PRESERVATION COMMITTEE.--THE		
29	FOLLOWING AMOUNTS ARE APPROPRIATED		
30	TO THE CAPITOL PRESERVATION		

1	COMMITTEE:	FEDERAL	STATE
2	FOR THE OPERATION OF THE CAPITOL		
3	PRESERVATION COMMITTEE.		
4	STATE APPROPRIATION.....		414,000
5	FOR THE RESTORATION OF THE		
6	CAPITOL AND ITS ARTIFACTS, INCLUDING		
7	SUPPORT FACILITIES AND SERVICES.		
8	STATE APPROPRIATION.....		1,906,000
9	SECTION 262. PENNSYLVANIA		
10	COMMISSION ON SENTENCING.--THE		
11	FOLLOWING AMOUNTS ARE APPROPRIATED		
12	TO THE PENNSYLVANIA COMMISSION ON		
13	SENTENCING:	FEDERAL	STATE
14	FOR THE PENNSYLVANIA COMMISSION		
15	ON SENTENCING.		
16	STATE APPROPRIATION.....		1,397,000
17	SECTION 263. CENTER FOR RURAL		
18	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
19	ARE APPROPRIATED TO THE CENTER FOR		
20	RURAL PENNSYLVANIA:	FEDERAL	STATE
21	FOR THE CENTER FOR RURAL		
22	PENNSYLVANIA.		
23	STATE APPROPRIATION.....		870,000
24	SECTION 264. COMMONWEALTH MAIL		
25	PROCESSING CENTER.--THE FOLLOWING		
26	AMOUNTS ARE APPROPRIATED TO THE		
27	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
28	FOR THE COMMONWEALTH MAIL		
29	PROCESSING CENTER.		
30	STATE APPROPRIATION.....		1,027,000

1 SECTION 265. CHIEF CLERKS OF THE
2 SENATE AND HOUSE OF
3 REPRESENTATIVES.--THE FOLLOWING

4 AMOUNT IS APPROPRIATED TO THE CHIEF
5 CLERKS OF THE SENATE AND THE HOUSE

6 OF REPRESENTATIVES: FEDERAL STATE

7 FOR THE PAYMENT OF EXPENSES
8 RELATED TO HOSTING CONFERENCES,
9 MEETINGS OR CONVENTIONS OF
10 MULTISTATE ORGANIZATIONS WHICH
11 PROTECT THE MEMBER STATES' INTERESTS
12 OR WHICH PROMOTE GOVERNMENTAL
13 FINANCIAL EXCELLENCE OR
14 ACCOUNTABILITY.

15 STATE APPROPRIATION..... 49,000

16 SECTION 266. LEGISLATIVE
17 REAPPORTIONMENT COMMISSION.--THE
18 FOLLOWING AMOUNTS ARE APPROPRIATED
19 TO THE LEGISLATIVE REAPPORTIONMENT

20 COMMISSION: FEDERAL STATE

21 FOR THE LEGISLATIVE
22 REAPPORTIONMENT COMMISSION.

23 STATE APPROPRIATION..... 2,400,000

24 SUBPART C

25 JUDICIAL DEPARTMENT

26 SECTION 281. SUPREME COURT.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED

28 TO THE SUPREME COURT: FEDERAL STATE

29 FOR THE SUPREME COURT: INCLUDING
30 THE SALARIES OF THE SUPREME COURT

1 JUSTICES, FOR THE OFFICE OF
2 PROTHONOTARY AND FOR THE LIBRARY IN
3 THE EASTERN DISTRICT AND WESTERN
4 DISTRICT, FOR THE OFFICE OF
5 PROTHONOTARY IN THE MIDDLE DISTRICT,
6 FOR CRIERS, TIPSTAVES, OFFICIAL
7 STENOGRAPHERS, COURT OFFICERS AND
8 THE LAW SECRETARY OF THE CHIEF
9 JUSTICE IN EASTERN, MIDDLE AND
10 WESTERN DISTRICTS, HOME OFFICE
11 EXPENSES AND WORKERS' COMPENSATION
12 INSURANCE PREMIUMS FOR ALL SUPREME
13 COURT EMPLOYEES NOT FUNDED BY OTHER
14 APPROPRIATIONS, FOR THE OFFICE OF
15 STATE REPORTERS, INCLUDING THE
16 SALARIES AND COMPENSATION OF
17 EMPLOYEES, INCLUDING THE FEES FOR
18 PROTHONOTARIES OF THE SUPREME COURT
19 OF THE EASTERN, MIDDLE AND WESTERN
20 DISTRICTS ON ASSIGNMENT TO JUDGES TO
21 COUNTIES OTHER THAN THEIR OWN, AND
22 FURTHER INCLUDING ASSESSMENTS FOR
23 THE NATIONAL CENTER OF STATE COURTS.

24 STATE APPROPRIATION..... 13,424,000

25 FOR VOUCHERED EXPENSES FOR
26 JUSTICES.

27 STATE APPROPRIATION..... 115,000

28 FOR JUDICIAL CENTER OPERATIONS.

29 STATE APPROPRIATION..... 655,000

30 FOR THE JUDICIAL COUNCIL FOR THE

1	UNIFIED JUDICIAL SYSTEM.	
2	STATE APPROPRIATION.....	137,000
3	FOR DISTRICT COURT ADMINISTRATORS	
4	FOR THE UNIFIED JUDICIAL SYSTEM.	
5	STATE APPROPRIATION.....	16,773,000
6	FOR THE INTERBRANCH COMMISSION.	
7	STATE APPROPRIATION.....	349,000
8	FOR COURT MANAGEMENT EDUCATION	
9	FOR THE UNIFIED JUDICIAL SYSTEM.	
10	STATE APPROPRIATION.....	71,000
11	FOR THE CIVIL PROCEDURAL RULES	
12	COMMITTEE.	
13	STATE APPROPRIATION.....	291,000
14	FOR THE APPELLATE COURT/ORPHANS'	
15	COURT RULES COMMITTEE.	
16	STATE APPROPRIATION.....	150,000
17	FOR THE RULES OF EVIDENCE	
18	COMMITTEE.	
19	STATE APPROPRIATION.....	157,000
20	FOR THE MINOR COURT RULES	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	139,000
23	FOR THE CRIMINAL PROCEDURAL RULES	
24	COMMITTEE.	
25	STATE APPROPRIATION.....	375,000
26	FOR THE DOMESTIC RELATIONS	
27	COMMITTEE.	
28	STATE APPROPRIATION.....	168,000
29	FOR THE JUVENILE COURT RULES	
30	COMMITTEE.	

1	STATE APPROPRIATION.....	168,000
2	FOR THE COURT ADMINISTRATOR,	
3	INCLUDING THE EXPENSES OF THE	
4	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
5	THE DISTRICT JUSTICE ADMINISTRATOR.	
6	STATE APPROPRIATION.....	9,663,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR THE COURT	
10	ADMINISTRATOR:	
11	(1) "COURT IMPROVEMENT PROJECT."	
12	FEDERAL APPROPRIATION.....	1,705,000
13	(2) "DRUG COURT - MIS."	
14	FEDERAL APPROPRIATION.....	200,000
15	FOR THE INTEGRATED CRIMINAL	
16	JUSTICE SYSTEM.	
17	STATE APPROPRIATION.....	2,303,000
18	FOR THE UNIFIED JUDICIAL SYSTEM	
19	SECURITY PROGRAM.	
20	STATE APPROPRIATION.....	1,994,000
21	SECTION 282. SUPERIOR COURT.--	
22	THE FOLLOWING AMOUNTS ARE	
23	APPROPRIATED TO THE SUPERIOR COURT:	FEDERAL STATE
24	FOR THE SALARIES AND EXPENSES OF	
25	THE SUPERIOR COURT: INCLUDING THE	
26	SALARY OF THE SUPERIOR COURT JUDGES,	
27	FOR PANELIZATION OF JUDGES PROGRAM,	
28	FOR CRIERS, TIPSTAVES, OFFICIAL	
29	STENOGRAPHERS, HOME OFFICE EXPENSES,	
30	COURT OFFICERS AND LAW SECRETARY OF	

1 THE PRESIDENT JUDGE AND WORKERS'
2 COMPENSATION INSURANCE PREMIUMS FOR
3 ALL EMPLOYEES OF THE SUPERIOR COURT,
4 FOR THE PROTHONOTARY'S OFFICE IN THE
5 PHILADELPHIA DISTRICT, INCLUDING
6 SALARIES AND COMPENSATION FOR
7 EMPLOYEES, INCLUDING THE EXPENSES OF
8 DOCKETS, STATIONERY, SUPPLIES, BOOKS
9 FOR THE LIBRARY AND OTHER COSTS OF
10 THE SUPERIOR COURT AND ITS OFFICES.

11 STATE APPROPRIATION..... 26,237,000

12 FOR VOUCHERED EXPENSES FOR ACTIVE
13 JUDGES.

14 STATE APPROPRIATION..... 178,000

15 SECTION 283. COMMONWEALTH
16 COURT.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE COMMONWEALTH

18 COURT:	FEDERAL	STATE
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19 FOR THE SALARIES OF JUDGES, FOR
20 THE SALARIES AND EXPENSES OF
21 EMPLOYEES AND FOR HOME OFFICE
22 EXPENSES.

23 STATE APPROPRIATION..... 15,926,000

24 FOR VOUCHERED EXPENSES FOR ACTIVE
25 JUDGES.

26 STATE APPROPRIATION..... 128,000

27 SECTION 284. COURTS OF COMMON
28 PLEAS.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE COURTS OF COMMON

30 PLEAS:	FEDERAL	STATE
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1 FOR THE COURTS OF COMMON PLEAS:
2 INCLUDING THE SALARIES AND EXPENSES
3 OF JUDGES, INCLUDING THE EXPENSES OF
4 TRAVELING JUDGES, INCLUDING THE
5 MILEAGE IN DIVIDED JUDICIAL
6 DISTRICTS, AND THE PAYMENT OF A PER
7 DIEM SALARY, MILEAGE AND
8 MISCELLANEOUS EXPENSES TO ACTIVE
9 VISITING JUDGES FOR THE PERFORMANCE
10 OF THEIR OFFICIAL DUTIES.
11 STATE APPROPRIATION..... 79,136,000
12 FOR SENIOR JUDGES OF THE COURTS
13 OF COMMON PLEAS.
14 STATE APPROPRIATION..... 3,607,000
15 FOR COMMON PLEAS JUDICIAL
16 EDUCATION.
17 STATE APPROPRIATION..... 1,105,000
18 FOR THE ETHICS COMMITTEE.
19 STATE APPROPRIATION..... 55,000
20 SECTION 285. COMMUNITY COURTS -
21 MAGISTERIAL DISTRICT JUDGES.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED
23 TO THE COMMUNITY COURTS AND
24 MAGISTERIAL DISTRICT JUDGES: FEDERAL STATE
25 FOR THE SALARIES AND EXPENSES OF
26 COMMUNITY COURT JUDGES AND
27 MAGISTERIAL DISTRICT JUDGES.
28 STATE APPROPRIATION..... 58,986,000
29 FOR MAGISTERIAL DISTRICT JUDGES'
30 EDUCATION.

1	STATE APPROPRIATION.....		651,000
2	SECTION 286. PHILADELPHIA		
3	TRAFFIC COURT.--THE FOLLOWING		
4	AMOUNTS ARE APPROPRIATED TO THE		
5	PHILADELPHIA TRAFFIC COURT:	FEDERAL	STATE
6	FOR THE SALARIES AND EXPENSES OF		
7	JUDGES.		
8	STATE APPROPRIATION.....		912,000
9	SECTION 287. PHILADELPHIA		
10	MUNICIPAL COURT.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE
13	FOR THE SALARIES AND EXPENSES OF		
14	JUDGES.		
15	STATE APPROPRIATION.....		5,546,000
16	FOR LAW CLERKS.		
17	STATE APPROPRIATION.....		36,000
18	TO PROVIDE PROMPT SERVICE AND		
19	SUPPORT FOR VICTIMS OF DOMESTIC		
20	VIOLENCE.		
21	STATE APPROPRIATION.....		218,000
22	SECTION 288. JUDICIAL CONDUCT		
23	BOARD.--THE FOLLOWING AMOUNTS ARE		
24	APPROPRIATED TO THE JUDICIAL CONDUCT		
25	BOARD:	FEDERAL	STATE
26	FOR SALARIES AND EXPENSES OF THE		
27	JUDICIAL CONDUCT BOARD.		
28	STATE APPROPRIATION.....		1,182,000
29	SECTION 289. COURT OF JUDICIAL		
30	DISCIPLINE.--THE FOLLOWING AMOUNTS		

1	ARE APPROPRIATED TO THE COURT OF		
2	JUDICIAL DISCIPLINE:	FEDERAL	STATE
3	FOR SALARIES AND EXPENSES OF THE		
4	COURT OF JUDICIAL DISCIPLINE.		
5	STATE APPROPRIATION.....		454,000
6	SECTION 290. JUROR COST		
7	REIMBURSEMENT.--THE FOLLOWING		
8	AMOUNTS ARE APPROPRIATED FOR JUROR		
9	COST REIMBURSEMENT:	FEDERAL	STATE
10	FOR JUROR COST REIMBURSEMENT.		
11	STATE APPROPRIATION.....		1,085,000
12	SECTION 291. COUNTY COURT		
13	REIMBURSEMENT.--THE FOLLOWING		
14	AMOUNTS ARE APPROPRIATED FOR COURT		
15	COSTS:	FEDERAL	STATE
16	FOR PAYMENT TO COUNTIES AS		
17	REIMBURSEMENT FOR COSTS INCURRED BY		
18	COUNTIES IN THE ADMINISTRATION AND		
19	OPERATION OF COURTS OF COMMON PLEAS		
20	DURING CALENDAR YEAR 2009.		
21	STATE APPROPRIATION.....		30,235,000
22	FOR SENIOR JUDGE OPERATIONAL		
23	SUPPORT GRANTS.		
24	STATE APPROPRIATION.....		1,335,000
25	FOR REIMBURSEMENT GRANTS FOR GUN		
26	COURTS IN CITIES OF THE FIRST CLASS.		
27	STATE APPROPRIATION.....		1,276,000
28	FOR A COURT CONSOLIDATION GRANT		
29	FOR COUNTIES OF THE SECOND CLASS.		
30	STATE APPROPRIATION.....		1,640,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

SECTION 301. DEPARTMENT OF

AGING.--THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE DEPARTMENT OF

AGING:	FEDERAL	STATE
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FOR GENERAL GOVERNMENT OPERATIONS

OF THE DEPARTMENT OF AGING.

STATE APPROPRIATION.....		7,745,000
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THE FOLLOWING FEDERAL AMOUNTS ARE

APPROPRIATED TO SUPPLEMENT THE SUM

APPROPRIATED FOR GENERAL GOVERNMENT

OPERATIONS:

(1) "PROGRAMS FOR THE AGING -

TITLE III - ADMINISTRATION."

FEDERAL APPROPRIATION.....	1,817,000
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(2) "PROGRAMS FOR THE AGING -

TITLE V - ADMINISTRATION."

FEDERAL APPROPRIATION.....	177,000
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(3) "MEDICAL ASSISTANCE -

ADMINISTRATION."

FEDERAL APPROPRIATION.....	1,700,000
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(4) "PROGRAM FOR THE AGING -

TITLE VII - ADMINISTRATION."

FEDERAL APPROPRIATION.....	100,000
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FOR PENNCARE FOR OLDER

PENNSYLVANIANS FOR THE PURPOSE OF

DEVELOPING, OPERATING AND PURCHASING

SERVICES FOR THE AGED AND OTHER

ADULTS, INCLUDING, BUT NOT LIMITED

1 TO, MODEL PROJECTS, COMMUNITY CARE
2 SERVICES, AUDITS OF AREA AGENCIES ON
3 AGING, PROTECTIVE SERVICES AND
4 COUNSELING SERVICES.

5 STATE APPROPRIATION..... 244,560,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR PENNCARE:

9 (1) "PROGRAMS FOR THE AGING -
10 TITLE III."

11 FEDERAL APPROPRIATION..... 52,000,000

12 (2) "PROGRAMS FOR THE AGING -
13 NUTRITION."

14 FEDERAL APPROPRIATION..... 10,000,000

15 (3) "PROGRAMS FOR THE AGING -
16 TITLE V - EMPLOYMENT."

17 FEDERAL APPROPRIATION..... 8,000,000

18 (4) "PROGRAMS FOR THE AGING -
19 TITLE VII - ELDER RIGHTS

20 PROTECTION."

21 FEDERAL APPROPRIATION..... 4,700,000

22 (5) "MEDICAL ASSISTANCE -
23 ATTENDANT CARE."

24 FEDERAL APPROPRIATION..... 15,747,000

25 (6) "ARRA - MEDICAL ASSISTANCE -
26 ATTENDANT CARE."

27 FEDERAL APPROPRIATION..... 3,124,000

28 (7) "MEDICAL ASSISTANCE -
29 SUPPORT."

30 FEDERAL APPROPRIATION..... 13,564,000

1	(8) "MEDICAL ASSISTANCE NURSING		
2	HOME TRANSITION ADMINISTRATION."		
3	FEDERAL APPROPRIATION.....	700,000	
4	(9) "ARRA - PROGRAMS FOR THE		
5	AGING - TITLE III."		
6	FEDERAL APPROPRIATION.....	1,891,000	
7	(10) "ARRA - CHRONIC DISEASE		
8	SELF-MANAGEMENT."		
9	FEDERAL APPROPRIATION.....	1,000,000	
10	FOR PREADMISSION ASSESSMENT.		
11	STATE APPROPRIATION.....		10,735,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE		
13	APPROPRIATED TO SUPPLEMENT THE SUM		
14	APPROPRIATED FOR PREADMISSION		
15	ASSESSMENT:		
16	(1) "PREADMISSION ASSESSMENT."		
17	FEDERAL APPROPRIATION.....	14,483,000	
18	FOR FAMILY CAREGIVER SUPPORT.		
19	STATE APPROPRIATION.....		12,103,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR FAMILY CAREGIVER		
23	SUPPORT:		
24	(1) "PROGRAMS FOR THE AGING -		
25	TITLE III - FAMILY CAREGIVER."		
26	FEDERAL APPROPRIATION.....	10,000,000	
27	FOR TRANSFER FROM THE STATE		
28	LOTTERY FUND TO THE PHARMACEUTICAL		
29	ASSISTANCE FUND.		
30	STATE APPROPRIATION.....		200,000,000

1 FOR ALZHEIMER'S OUTREACH.
 2 STATE APPROPRIATION..... 250,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR ALZHEIMER'S
 6 OUTREACH:
 7 (1) "ALZHEIMER'S DEMONSTRATION
 8 GRANT."
 9 FEDERAL APPROPRIATION..... 350,000
 10 SECTION 302. DEPARTMENT OF
 11 PUBLIC WELFARE.--THE FOLLOWING
 12 AMOUNTS ARE APPROPRIATED TO THE
 13 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 14 FOR MEDICAL ASSISTANCE - LONG-
 15 TERM CARE.
 16 STATE APPROPRIATION..... 178,438,000
 17 PART IV
 18 ENERGY CONSERVATION AND ASSISTANCE
 19 FUND APPROPRIATIONS
 20 SECTION 401. (RESERVED) .
 21 SECTION 402. (RESERVED) .
 22 PART V
 23 JUDICIAL COMPUTER SYSTEM AUGMENTATION
 24 ACCOUNT APPROPRIATIONS
 25 SECTION 501. SUPREME COURT.--THE
 26 FOLLOWING AMOUNTS ARE APPROPRIATED
 27 TO THE SUPREME COURT: FEDERAL STATE
 28 FOR THE STATEWIDE JUDICIAL
 29 COMPUTER SYSTEM.
 30 STATE APPROPRIATION..... 57,048,000

1	FOR THE SALARIES, WAGES AND ALL	
2	NECESSARY EXPENSES FOR THE PROPER	
3	ADMINISTRATION OF THE DEPARTMENT OF	
4	TRANSPORTATION, INCLUDING THE STATE	
5	TRANSPORTATION COMMISSION AND THE	
6	STATE TRANSPORTATION ADVISORY	
7	COMMITTEE AND THE STATEWIDE	
8	COORDINATION OF MUNICIPAL SERVICES.	
9	STATE APPROPRIATION.....	51,683,000
10	FOR OPERATION OF WELCOME CENTERS.	
11	STATE APPROPRIATION.....	3,064,000
12	FOR THE SALARIES, WAGES AND ALL	
13	NECESSARY EXPENSES FOR THE OPERATION	
14	OF THE HIGHWAY AND SAFETY	
15	IMPROVEMENT PROGRAMS, INCLUDING	
16	PLANNING AND RESEARCH, DESIGN,	
17	ENGINEERING, RIGHT-OF-WAY	
18	ACQUISITION AND THE OPERATION OF THE	
19	ENGINEERING DISTRICT FACILITIES AND	
20	LIAISON SERVICES WITH COMMUNITIES ON	
21	LOCAL ROAD ENGINEERING AND	
22	CONSTRUCTION ACTIVITIES.	
23	STATE APPROPRIATION.....	101,000,000
24	FOR EXPANDED HIGHWAY AND BRIDGE	
25	PROGRAM.	
26	STATE APPROPRIATION.....	165,000,000
27	FOR THE SALARIES, WAGES AND ALL	
28	NECESSARY EXPENSES FOR THE	
29	ADMINISTRATION AND OPERATION OF THE	
30	MAINTENANCE PROGRAM FOR STATE ROADS,	

1 BRIDGES, TUNNELS AND STRUCTURES,
 2 INCLUDING THE OPERATION OF THE
 3 COUNTY MAINTENANCE DISTRICT
 4 FACILITIES.
 5 STATE APPROPRIATION..... 795,379,000
 6 FOR REINVESTMENT IN DEPARTMENT OF
 7 TRANSPORTATION FACILITIES.
 8 STATE APPROPRIATION..... 12,000,000
 9 FOR THE SALARIES, WAGES AND ALL
 10 NECESSARY EXPENSES FOR THE
 11 ADMINISTRATION OF THE TRAFFIC SAFETY
 12 PROGRAM AND THE ADMINISTRATION AND
 13 OPERATION OF THE OPERATOR AND
 14 VEHICLE REGISTRATION PROGRAMS.
 15 STATE APPROPRIATION..... 124,365,000
 16 FOR PAYMENTS TO MUNICIPALITIES
 17 PURSUANT TO THE ACT OF JUNE 1, 1956
 18 (1955 P.L.1944, NO.655), REFERRED TO
 19 AS THE LIQUID FUELS TAX MUNICIPAL
 20 ALLOCATION LAW.
 21 STATE APPROPRIATION..... 30,000,000
 22 FOR PAYMENTS TO MUNICIPALITIES TO
 23 ASSIST IN MAINTENANCE AND
 24 CONSTRUCTION COSTS OF ROADS.
 25 STATE APPROPRIATION..... 192,100,000
 26 FOR SUPPLEMENTAL PAYMENTS TO
 27 MUNICIPALITIES TO ASSIST IN
 28 MAINTENANCE AND CONSTRUCTION COSTS
 29 OF ROADS IN ACCORDANCE WITH 75
 30 PA.C.S. CH. 93 (RELATING TO

1 SUPPLEMENTAL FUNDING FOR MUNICIPAL
 2 HIGHWAY MAINTENANCE) .
 3 STATE APPROPRIATION..... 5,000,000
 4 FOR MAINTENANCE AND CONSTRUCTION
 5 OF COUNTY BRIDGES.
 6 STATE APPROPRIATION..... 5,000,000
 7 SECTION 802. EXECUTIVE
 8 OFFICES.--THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE EXECUTIVE
 10 OFFICES: FEDERAL STATE
 11 FOR COMPTROLLER OPERATIONS
 12 RELATED TO THE MOTOR LICENSE FUND.
 13 STATE APPROPRIATION..... 5,885,000
 14 FOR THE STATEWIDE PUBLIC SAFETY
 15 RADIO SYSTEM.
 16 STATE APPROPRIATION..... 16,224,000
 17 FOR COMMONWEALTH TECHNOLOGY
 18 SERVICES.
 19 STATE APPROPRIATION..... 2,553,000
 20 SECTION 803. TREASURY
 21 DEPARTMENT.--THE FOLLOWING AMOUNTS
 22 ARE APPROPRIATED TO THE TREASURY
 23 DEPARTMENT: FEDERAL STATE
 24 FOR THE PAYMENT OF SALARIES,
 25 WAGES AND ALL NECESSARY EXPENSES IN
 26 THE PROPER ADMINISTRATION OF THE
 27 PROGRAM TO REFUND LIQUID FUELS TAXES
 28 TO WHICH THE COMMONWEALTH IS NOT
 29 ENTITLED.
 30 STATE APPROPRIATION..... 547,000

1	FOR THE PAYMENT OF PRINCIPAL AND	
2	INTEREST REQUIREMENTS ON GENERAL	
3	OBLIGATION BONDS ISSUED FOR	
4	TRANSPORTATION PROJECTS.	
5	STATE APPROPRIATION.....	11,379,000
6	FOR PAYMENT OF PRINCIPAL AND	
7	INTEREST REQUIREMENTS ON GENERAL	
8	OBLIGATION BONDS ISSUED FOR PUBLIC	
9	IMPROVEMENTS.	
10	STATE APPROPRIATION.....	13,569,000
11	FOR PAYMENT OF THE COMPENSATION	
12	OF THE COMMONWEALTH'S LOAN AND	
13	TRANSFER AGENT FOR SERVICES AND	
14	EXPENSES IN CONNECTION WITH THE	
15	REGISTRATION, TRANSFER AND PAYMENT	
16	OF INTEREST ON BONDS OF THE	
17	COMMONWEALTH AND OTHER SERVICES	
18	REQUIRED TO BE PERFORMED BY THE LOAN	
19	AND TRANSFER AGENT.	
20	STATE APPROPRIATION.....	50,000
21	SECTION 804. DEPARTMENT OF	
22	AGRICULTURE.--THE FOLLOWING AMOUNTS	
23	ARE APPROPRIATED TO THE DEPARTMENT	
24	OF AGRICULTURE:	FEDERAL STATE
25	FOR ADMINISTRATION OF THE WEIGHTS	
26	AND MEASURES PROGRAM.	
27	STATE APPROPRIATION.....	3,975,000
28	SECTION 805. DEPARTMENT OF	
29	CONSERVATION AND NATURAL	
30	RESOURCES.--THE FOLLOWING AMOUNTS	

1	ARE APPROPRIATED TO THE DEPARTMENT		
2	OF CONSERVATION AND NATURAL		
3	RESOURCES:	FEDERAL	STATE
4	FOR THE MAINTENANCE AND		
5	MITIGATION OF DUST AND SEDIMENT		
6	POLLUTION FROM FORESTRY ROADS.		
7	STATE APPROPRIATION.....		1,000,000
8	SECTION 806. DEPARTMENT OF		
9	EDUCATION.--THE FOLLOWING AMOUNTS		
10	ARE APPROPRIATED TO THE DEPARTMENT		
11	OF EDUCATION:	FEDERAL	STATE
12	FOR ADMINISTRATION OF THE SCHOOL		
13	SAFE DRIVING PROGRAM AND FOR		
14	PAYMENTS TO SCHOOL DISTRICTS OR		
15	JOINT SCHOOL ORGANIZATIONS FOR		
16	DRIVER EDUCATION COURSES.		
17	STATE APPROPRIATION.....		1,103,000
18	SECTION 807. DEPARTMENT OF		
19	ENVIRONMENTAL PROTECTION.--THE		
20	FOLLOWING AMOUNTS ARE APPROPRIATED		
21	TO THE DEPARTMENT OF ENVIRONMENTAL		
22	PROTECTION:	FEDERAL	STATE
23	FOR THE STATE CONSERVATION		
24	COMMISSION FOR THE MAINTENANCE AND		
25	IMPROVEMENT OF DIRT AND GRAVEL		
26	ROADS.		
27	STATE APPROPRIATION.....		4,000,000
28	SECTION 808. DEPARTMENT OF		
29	GENERAL SERVICES.--THE FOLLOWING		
30	AMOUNTS ARE APPROPRIATED TO THE		

1	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
2	FOR PAYMENT OF TORT CLAIMS.		
3	STATE APPROPRIATION.....		12,500,000
4	SECTION 809. DEPARTMENT OF		
5	REVENUE.--THE FOLLOWING AMOUNTS ARE		
6	APPROPRIATED TO THE DEPARTMENT OF		
7	REVENUE:	FEDERAL	STATE
8	FOR ADMINISTRATION AND		
9	ENFORCEMENT OF VARIOUS MOTOR LICENSE		
10	FUND TAX REGULATIONS.		
11	STATE APPROPRIATION.....		15,218,000
12	SECTION 810. PENNSYLVANIA STATE		
13	POLICE.--THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE PENNSYLVANIA		
15	STATE POLICE:	FEDERAL	STATE
16	FOR TRANSFER TO THE GENERAL FUND		
17	TO FINANCE THE TRAFFIC CONTROL AND		
18	THE TRAFFIC SAFETY FACILITIES		
19	PROGRAM OF THE PENNSYLVANIA STATE		
20	POLICE.		
21	STATE APPROPRIATION.....		493,312,000
22	FOR LAW ENFORCEMENT INFORMATION		
23	TECHNOLOGY.		
24	STATE APPROPRIATION.....		19,821,000
25	FOR TRANSFER TO THE GENERAL FUND		
26	TO FINANCE THE MUNICIPAL POLICE		
27	OFFICERS' EDUCATION AND TRAINING		
28	COMMISSION.		
29	STATE APPROPRIATION.....		1,103,000
30	FOR REPLACEMENT OF PATROL		

1 VEHICLES.
2 STATE APPROPRIATION..... 11,000,000
3 FOR TRANSFER TO THE GENERAL FUND
4 TO FINANCE THE AUTOMATED FINGERPRINT
5 IDENTIFICATION SYSTEM (AFIS) .
6 STATE APPROPRIATION..... 92,000
7 FOR COMMERCIAL VEHICLE
8 INSPECTIONS.
9 STATE APPROPRIATION..... 8,127,000
10 SUBPART B
11 AVIATION RESTRICTED REVENUE ACCOUNT
12 SECTION 821. DEPARTMENT OF
13 TRANSPORTATION.--THE FOLLOWING
14 AMOUNTS ARE APPROPRIATED TO THE
15 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
16 FOR PAYMENT FOR AVIATION
17 OPERATIONS, INCLUDING THE OPERATION
18 AND MAINTENANCE OF STATE-OWNED
19 AIRCRAFT, PAYMENT OF GENERAL
20 EXPENSES, SUPPLIES, PRINTING AND
21 EQUIPMENT; FOR THE DEVELOPMENT AND
22 MAINTENANCE OF STATE AIRPORTS AND
23 THE MAINTENANCE AND REPAIR OF
24 LANDING FIELDS, INTERMEDIATE LANDING
25 FIELDS, LANDING FIELD EQUIPMENT,
26 BEACON SITES AND OTHER NAVIGATION
27 FACILITIES; AND FOR THE
28 ENCOURAGEMENT AND DEVELOPMENT OF
29 CIVIL AERONAUTICS.
30 STATE APPROPRIATION..... 4,134,000

1	FOR AIRPORT DEVELOPMENT.		
2	STATE APPROPRIATION.....		8,500,000
3	FOR REAL ESTATE TAX REBATE		
4	PAYMENTS TO PRIVATELY OWNED PUBLIC		
5	USE AIRPORTS.		
6	STATE APPROPRIATION.....		250,000
7	PART IX		
8	HAZARDOUS MATERIAL RESPONSE		
9	FUND APPROPRIATIONS		
10	SECTION 901. PENNSYLVANIA		
11	EMERGENCY MANAGEMENT AGENCY.--THE		
12	FOLLOWING AMOUNTS ARE APPROPRIATED		
13	TO THE PENNSYLVANIA EMERGENCY		
14	MANAGEMENT AGENCY:	FEDERAL	STATE
15	FOR GENERAL ADMINISTRATION AND		
16	OPERATIONAL EXPENSES.		
17	STATE APPROPRIATION.....		152,000
18	FOR TRAINING PROGRAMS FOR		
19	HAZARDOUS MATERIAL RESPONSE TEAMS.		
20	STATE APPROPRIATION.....		417,000
21	FOR GRANTS TO SUPPORT COUNTIES'		
22	ACTIVITIES.		
23	STATE APPROPRIATION.....		3,854,000
24	FOR PUBLIC AND FACILITY OWNER		
25	EDUCATION, INFORMATION AND		
26	PARTICIPATION PROGRAMS.		
27	STATE APPROPRIATION.....		117,000
28	PART X		
29	MILK MARKETING FUND APPROPRIATIONS		
30	SECTION 1001. MILK MARKETING		

1 BOARD.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE MILK MARKETING
3 BOARD: FEDERAL STATE
4 FOR THE OPERATION OF THE MILK
5 MARKETING BOARD.
6 STATE APPROPRIATION..... 2,836,000

7 PART XI
8 HOME INVESTMENT TRUST
9 FUND APPROPRIATIONS

10 SECTION 1101. DEPARTMENT OF
11 COMMUNITY AND ECONOMIC
12 DEVELOPMENT.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED TO THE DEPARTMENT
14 OF COMMUNITY AND ECONOMIC

15 DEVELOPMENT: FEDERAL STATE
16 FOR ADMINISTRATION OF THE HOME
17 PROGRAM.
18 STATE APPROPRIATION..... 1,170,000

19 PART XII
20 TUITION PAYMENT FUND APPROPRIATIONS

21 SECTION 1201. TREASURY
22 DEPARTMENT.--THE FOLLOWING AMOUNTS
23 ARE APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE
25 FOR THE OPERATION OF THE TUITION
26 ACCOUNT PROGRAM BUREAU.
27 STATE APPROPRIATION..... 3,183,000

28 PART XIII
29 BANKING DEPARTMENT FUND APPROPRIATIONS
30 SECTION 1301. DEPARTMENT OF

1 BANKING.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF

3 BANKING:	FEDERAL	STATE
4 FOR GENERAL GOVERNMENT OPERATIONS		
5 OF THE DEPARTMENT OF BANKING.		
6 STATE APPROPRIATION.....		20,833,000

7 PART XIV
8 FIREARM RECORDS CHECK FUND APPROPRIATIONS
9 SECTION 1401. PENNSYLVANIA STATE

10 POLICE.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE PENNSYLVANIA

12 STATE POLICE:	FEDERAL	STATE
13 FOR ACTIVITIES ASSOCIATED WITH		
14 THE PURCHASE OF FIREARMS BY		
15 INDIVIDUALS.		
16 STATE APPROPRIATION.....		2,703,000

17 PART XV
18 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
19 AUTHORITY FUND APPROPRIATIONS
20 SECTION 1501. DEPARTMENT OF
21 COMMUNITY AND ECONOMIC

22 DEVELOPMENT.--THE FOLLOWING AMOUNTS
23 ARE APPROPRIATED TO THE DEPARTMENT
24 OF COMMUNITY AND ECONOMIC

25 DEVELOPMENT:	FEDERAL	STATE
26 FOR THE BEN FRANKLIN TECHNOLOGY		
27 DEVELOPMENT AUTHORITY FUND.		
28 STATE APPROPRIATION.....		50,000,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE BEN FRANKLIN
2 TECHNOLOGY DEVELOPMENT AUTHORITY
3 FUND:

4 (1) "TELECOMMUNICATIONS
5 INFRASTRUCTURE."

6 FEDERAL APPROPRIATION..... 2,000,000

7 PART XVI

8 TOBACCO SETTLEMENT FUND

9 SECTION 1601. TOBACCO SETTLEMENT
10 BOARD.--THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE TOBACCO

12 SETTLEMENT BOARD: FEDERAL STATE

13 FOR THE GENERAL GOVERNMENT

14 OPERATIONS OF THE TOBACCO SETTLEMENT
15 BOARD.

16 STATE APPROPRIATION..... 714,000

17 SECTION 1602. (RESERVED).

18 SECTION 1603. DEPARTMENT OF

19 COMMUNITY AND ECONOMIC

20 DEVELOPMENT.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE DEPARTMENT

22 OF COMMUNITY AND ECONOMIC

23 DEVELOPMENT: FEDERAL STATE

24 FOR LIFE SCIENCES GREENHOUSES.

25 STATE APPROPRIATION..... 3,000,000

26 SECTION 1604. DEPARTMENT OF

27 PUBLIC WELFARE.--THE FOLLOWING

28 AMOUNTS ARE APPROPRIATED TO THE

29 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

30 FOR MEDICAL ASSISTANCE - LONG-

1 TERM CARE.

2 STATE APPROPRIATION..... 103,599,000

3 PART XVII

4 ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2009-2010

6 SUBPART A

7 GENERAL PROVISIONS

8 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS

9 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN

10 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

11 "ARC." APPALACHIAN REGIONAL COMMISSION.

12 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

13 "BG." BLOCK GRANT.

14 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

15 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

16 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT

17 PROGRAM.

18 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

19 "DOE." DEPARTMENT OF ENERGY.

20 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

21 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

22 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

23 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

24 "FTA." FEDERAL TRANSIT ADMINISTRATION.

25 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

26 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

27 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

28 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

29 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

30 "MR." MENTAL RETARDATION.

1 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

2 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

3 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

4 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

5 "SDA." SERVICE DELIVERY AREA.

6 "SSBG." SOCIAL SERVICES BLOCK GRANT.

7 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
8 GRANT.

9 "VA." VETERANS' ADMINISTRATION.

10 "WIA." WORKFORCE INVESTMENT ACT.

11 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

12 SECTION 1702. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
13 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
15 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
16 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
20 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
21 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
22 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
23 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
24 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
25 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

29 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
30 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
2 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
3 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

13 SUBPART B

14 EXECUTIVE DEPARTMENT

15 SECTION 1711. DEPARTMENT OF
16 EDUCATION.--THE FOLLOWING AMOUNTS
17 ARE APPROPRIATED TO THE DEPARTMENT

18 OF EDUCATION:	FEDERAL	STATE
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19 FOR PAYMENT OF THE
20 COMMONWEALTH'S SHARE OF FEDERAL
21 SOCIAL SECURITY TAXES FOR PUBLIC
22 SCHOOL EMPLOYEES.

23 STATE APPROPRIATION.....	535,013,000
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24 FOR PAYMENT OF REQUIRED
25 CONTRIBUTION FOR PUBLIC SCHOOL
26 EMPLOYEES' RETIREMENT.

27 STATE APPROPRIATION.....	342,576,000
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28 SECTION 1712. (RESERVED) .

29 SECTION 1713. DEPARTMENT OF
30 PUBLIC WELFARE.--THE FOLLOWING SUMS

1 ARE APPROPRIATED TO THE DEPARTMENT
2 OF PUBLIC WELFARE: FEDERAL STATE
3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR STATEWIDE
6 OPERATIONS RELATING TO COUNTY
7 ADMINISTRATION:

8 (1) "FOOD STAMPS - STATEWIDE."
9 FEDERAL APPROPRIATION..... 30,902,000

10 (2) "CHIPRA - STATEWIDE."
11 FEDERAL APPROPRIATION..... 650,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR MENTAL HEALTH
15 SERVICES:

16 (1) "ARRA - MEDICAL ASSISTANCE -
17 MENTAL HEALTH."
18 FEDERAL APPROPRIATION..... 7,776,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR CASH ASSISTANCE:

22 (1) "TANFBG - CASH GRANTS."
23 FEDERAL APPROPRIATION..... 261,775,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR MEDICAL ASSISTANCE
27 - OUTPATIENT:

28 (1) "ARRA - MEDICAL ASSISTANCE -
29 OUTPATIENT."
30 FEDERAL APPROPRIATION..... 213,000,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR MEDICAL ASSISTANCE
4 - INPATIENT SERVICES:

5 (1) "MEDICAL ASSISTANCE -
6 INPATIENT."

7 FEDERAL APPROPRIATION..... 577,147,000

8 (2) "ARRA - MEDICAL ASSISTANCE -
9 INPATIENT."

10 FEDERAL APPROPRIATION..... 101,294,000

11 FOR MEDICAL ASSISTANCE PAYMENTS -
12 CAPITATION PLANS. FOR PROVISION OF
13 OUTPATIENT SERVICES AND INPATIENT
14 HOSPITAL SERVICES TO ELIGIBLE
15 PERSONS ENROLLED IN AN APPROVED
16 CAPITATION PLAN.

17 STATE APPROPRIATION..... 2,127,765,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR MEDICAL ASSISTANCE
21 - CAPITATION PLANS:

22 (1) "MEDICAL ASSISTANCE -
23 CAPITATION."

24 FEDERAL APPROPRIATION..... 4,401,865,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR LONG-TERM CARE:

28 (1) "MEDICAL ASSISTANCE - LONG-
29 TERM CARE."

30 FEDERAL APPROPRIATION..... 2,092,636,000

1 (2) "ARRA - MEDICAL ASSISTANCE -
2 LONG-TERM CARE."

3 FEDERAL APPROPRIATION..... 398,910,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE
7 - TRANSPORTATION:

8 (1) "MEDICAL ASSISTANCE -
9 TRANSPORTATION."

10 FEDERAL APPROPRIATION..... 72,820,000

11 (2) "ARRA - MEDICAL ASSISTANCE -
12 TRANSPORTATION."

13 FEDERAL APPROPRIATION..... 4,124,000

14 FOR INTERMEDIATE CARE FACILITIES/
15 MR.

16 STATE APPROPRIATION..... 100,234,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR INTERMEDIATE CARE
20 FACILITIES/MR:

21 (1) "ARRA - MEDICAL ASSISTANCE -
22 INTERMEDIATE CARE FACILITIES -
23 MENTALLY RETARDED."

24 FEDERAL APPROPRIATION..... 39,383,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR COMMUNITY BASE
28 PROGRAM SERVICES FOR THE MENTALLY
29 RETARDED:

30 (1) "MEDICAL ASSISTANCE -

1 COMMUNITY MR SERVICES BASE PROGRAM."
2 FEDERAL APPROPRIATION..... 57,292,000
3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR EARLY INTERVENTION
6 SERVICES:
7 (1) "MEDICAL ASSISTANCE - EARLY
8 INTERVENTION."
9 FEDERAL APPROPRIATION..... 41,084,000
10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR THE CHILD-CARE
13 ASSISTANCE PROGRAM:
14 (1) "CCDFBG - CHILD-CARE
15 ASSISTANCE."
16 FEDERAL APPROPRIATION..... 147,815,000
17 FOR SERVICES TO PERSONS WITH
18 DISABILITIES.
19 STATE APPROPRIATION..... 95,063,000
20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR SERVICES TO PERSONS
23 WITH DISABILITIES:
24 (1) "MEDICAL ASSISTANCE -
25 SERVICES TO PERSONS WITH
26 DISABILITIES."
27 FEDERAL APPROPRIATION..... 148,639,000
28 SUBPART C
29 STATE LOTTERY FUND APPROPRIATIONS
30 SECTION 1721. DEPARTMENT OF

1 AGING.--THE FOLLOWING AMOUNTS ARE

2 APPROPRIATED TO THE DEPARTMENT OF

3 AGING: FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS ARE

5 APPROPRIATED TO SUPPLEMENT THE SUM

6 APPROPRIATED FOR PENNCARE:

7 (1) "PROGRAMS FOR THE AGING -

8 TITLE V - EMPLOYMENT."

9 FEDERAL APPROPRIATION..... 8,000,000

10 SUBPART D

11 (RESERVED)

12 SUBPART E

13 MISCELLANEOUS PROVISIONS FOR 2009-2010

14 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
15 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
16 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
17 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
18 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
19 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
20 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
21 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

22 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
23 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
24 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
25 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
26 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
27 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
28 ADMINISTRATIVE CODE OF 1929.

29 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR
30 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS

1 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
2 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
3 WITH THE VENDORS.

4 SECTION 1754. MINORITY BUSINESS SET-ASIDES.-- (A) EACH
5 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
6 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,
7 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
8 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
9 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
10 YEAR AND EACH FISCAL QUARTER THEREAFTER.

11 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
12 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
13 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
14 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

15 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
16 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
17 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
18 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
19 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
20 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
21 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
22 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
23 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
24 MAINTENANCE OF THE INSTITUTIONS.

25 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
26 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
27 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
28 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
29 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
30 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY

1 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
2 RESPECTIVE APPROPRIATIONS.

3 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
4 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
5 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
6 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
7 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
8 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
9 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

10 SECTION 1756. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE
11 PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
12 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
13 UNENCUMBERED AS OF JUNE 30, 2010, SHALL AUTOMATICALLY LAPSE AS
14 OF THAT DATE.

15 SECTION 1757. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
16 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME OR
17 SIMILAR TO ANY APPROPRIATION IN THE ACT OF AUGUST 5, 2009
18 (P.L.607, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
19 2009, OR THE ACT OF OCTOBER 9, 2009 (P.L.779, NO.10A), KNOWN AS
20 THE SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2009, SHALL
21 REPLACE THAT APPROPRIATION.

22 SECTION 1758. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
23 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
24 UNDER THE ACT OF AUGUST 5, 2009 (P.L.607, NO.1A), KNOWN AS THE
25 GENERAL APPROPRIATION ACT OF 2009, OR THE ACT OF OCTOBER 9, 2009
26 (P.L.779, NO.10A), KNOWN AS THE SUPPLEMENTAL GENERAL
27 APPROPRIATION ACT OF 2009, SHALL BE DEDUCTED FROM THE
28 CORRESPONDING APPROPRIATION IN THIS PART.

29 PART XVIII

30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
THE GENERAL FUND.

SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
THE FISCAL YEAR OF THE COMMONWEALTH.

SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2010-2011 IS
HEREBY APPROPRIATED.

(B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
FISCAL YEAR 2010-2011. IN ADDITION TO THE AMOUNTS SPECIFICALLY
APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2011, TO
THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
MAY ALSO BE CARRIED FORWARD.

SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO

1 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
2 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
3 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
4 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
5 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
6 APPROPRIATION BY THE GENERAL ASSEMBLY.

7 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
8 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
9 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
10 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
11 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
12 GOVERNMENT.

13 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
14 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
15 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
16 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
17 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
18 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
19 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
20 AGENCIES DESIGNATED BY THE GOVERNOR.

21 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
22 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
23 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
24 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
25 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
26 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
27 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

28 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
29 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
30 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT

1 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
2 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
3 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
4 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
5 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
6 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
7 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
8 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

9 PART XIX

10 MISCELLANEOUS PROVISIONS

11 FOR 2010-2011

12 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
13 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
14 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
15 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
16 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
17 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
18 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
19 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

20 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
21 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
22 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
23 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
24 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
25 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
26 CODE OF 1929.

27 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
28 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
29 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
30 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR

1 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
2 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
3 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
4 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
5 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
6 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
7 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

8 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
9 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
10 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
11 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
12 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
13 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
14 YEAR AND EACH FISCAL QUARTER THEREAFTER.

15 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
16 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
17 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
18 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

19 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
20 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
21 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
22 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
23 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
24 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
25 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
26 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
27 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
28 MAINTENANCE OF THE INSTITUTIONS.

29 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
30 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL

1 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
2 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
3 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
4 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
5 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
6 RESPECTIVE APPROPRIATIONS.

7 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
8 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
9 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
10 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
11 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
12 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
13 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

14 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
15 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
16 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
17 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
18 UNENCUMBERED AS OF JUNE 30, 2011, SHALL AUTOMATICALLY LAPSE AS
19 OF THAT DATE.

20 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
21 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

22 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
23 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
24 CONTINUING APPROPRIATION.

25 (D) THE APPROPRIATION IN PART II FOR COUNTY COURT
26 REIMBURSEMENTS FOR THE GUN COURTS SHALL BE A CONTINUING
27 APPROPRIATION UNTIL JUNE 30, 2012.

28 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
29 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
30 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE

1 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
2 BY THE SUPREME COURT.

3 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
4 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
5 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
6 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
7 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
8 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
9 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
10 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
11 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
12 SUCH DEBT SERVICE.

13 SECTION 1909. AUTHORIZATION TO TRANSFER CERTAIN LEGISLATIVE
14 APPROPRIATIONS.--ALL APPROPRIATIONS MADE IN THIS ACT OR IN ANY
15 OTHER ACT IN ANY OTHER FISCAL YEAR TO ANY ACCOUNT OF ANY AGENCY
16 WITHIN SECTIONS 253 THROUGH 264 OF PART II SUBPART B REMAINING
17 UNEXPENDED ON THE EFFECTIVE DATE OF THIS PART MAY BE TRANSFERRED
18 AT THE DISCRETION OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
19 MAJORITY LEADER OF THE SENATE, MINORITY LEADER OF THE SENATE,
20 SPEAKER OF THE HOUSE OF REPRESENTATIVES, MAJORITY LEADER OF THE
21 HOUSE OF REPRESENTATIVES, AND MINORITY LEADER OF THE HOUSE OF
22 REPRESENTATIVES TO SUCH ACCOUNTS OF AGENCIES WITHIN SECTIONS 253
23 THROUGH 264 OF PART II SUBPART B AS THEY DEEM NECESSARY. ANY
24 TRANSFER OF FUNDS SHALL REQUIRE THE CONCURRENCE OF AT LEAST FIVE
25 OF THE FOREGOING LEADERS. SUCH POWER TO TRANSFER APPROPRIATIONS
26 SHALL BE LIMITED TO THE 2010-2011 FISCAL YEAR.

27 PART XX

28 EFFECTIVE DATE

29 SECTION 2001. RETROACTIVITY.--IF ENACTED AFTER JULY 1, 2010,
30 THIS ACT SHALL BE RETROACTIVE TO JULY 1, 2010.

1 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
2 JULY 1, 2010, OR IMMEDIATELY, WHICHEVER IS LATER.