

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

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HOUSE BILLNo. 2499 Session of  
2006

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INTRODUCED BY FEESE, MARCH 13, 2006

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AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,  
APRIL 4, 2006

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## AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and for the public schools for  
4 the fiscal year July 1, 2006, to June 30, 2007, for certain  
5 institutions and organizations, and for the payment of bills  
6 incurred and remaining unpaid at the close of the fiscal year  
7 ending June 30, 2006; to provide appropriations from the  
8 State Lottery Fund, the Energy Conservation and Assistance  
9 Fund, the Hazardous Material Response Fund, The State Stores  
10 Fund, the Milk Marketing Fund, the Home Investment Trust  
11 Fund, the Emergency Medical Services Operating Fund, the  
12 Tuition Payment Fund, the Banking Department Fund, the  
13 Firearm Records Check Fund, the Ben Franklin Technology  
14 Development Authority Fund, the Tobacco Settlement Fund, the  
15 Health Care Provider Retention Account and the Community  
16 Health Reinvestment Restricted Account to the Executive  
17 Department; to provide appropriations from the Judicial  
18 Computer System Augmentation Account to the Judicial  
19 Department for the fiscal year July 1, 2006, to June 30,  
20 2007; to provide appropriations from the Motor License Fund  
21 for the fiscal year July 1, 2006, to June 30, 2007, for the  
22 proper operation of the several departments of the  
23 Commonwealth and the Pennsylvania State Police authorized to  
24 spend Motor License Fund moneys; to provide for the  
25 appropriation of Federal funds to the Executive Department of  
26 the Commonwealth and for the establishment of restricted  
27 receipt accounts for the fiscal year July 1, 2006, to June  
28 30, 2007, and for the payment of bills remaining unpaid at  
29 the close of the fiscal year ending June 30, 2006; to provide  
30 for the additional appropriation of Federal and State funds  
31 from the General Fund and the Motor License Fund, for the  
32 Executive Department of the Commonwealth for the fiscal year

1 July 1, 2005, to June 30, 2006, and for the payment of bills  
2 incurred and remaining unpaid at the close of the fiscal year  
3 ending June 30, 2005; AND PROVIDING FOR ACCOUNT BLOCK GRANT <—  
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PART XXI. EFFECTIVE DATE

- Section 2101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania  
hereby enacts as follows:

PART I



1 GENERAL PROVISIONS

2 Section 101. Short title.--This act shall be known and may  
3 be cited as the General Appropriation Act of 2006.

4 Section 102. Definitions.--The following words and phrases  
5 when used in this act shall have the meanings given to them in  
6 this section unless the context clearly indicates otherwise:

7 "Employees." Includes all directors, superintendents, bureau  
8 or division chiefs, assistant directors, assistant  
9 superintendents, assistant chiefs, experts, scientists,  
10 engineers, surveyors, draftsmen, accountants, secretaries,  
11 auditors, inspectors, examiners, analysts, statisticians,  
12 marshals, clerks, stenographers, bookkeepers, messengers and  
13 other assistants in any department, board or commission.

14 "Expenses" and "maintenance." Includes all printing, binding  
15 and stationery, food and forage, materials and supplies,  
16 traveling expenses, training, motor vehicle supplies and  
17 repairs, freight, express and cartage, postage, telephones and  
18 telegraph rentals and toll charges, newspaper advertising and  
19 notices, public advertising by or through any medium, fuel,  
20 light, heat, power and water, minor construction and renovation,  
21 repairs or reconstruction of equipment, buildings and  
22 facilities, rent of real estate and equipment, premiums on  
23 workers' compensation, insurance premiums on policies of  
24 liability insurance, insurance premiums on medical payment  
25 insurance and surety bonds for volunteer workers, premiums on  
26 employee group life insurance and employee and retired employee  
27 group hospital and medical insurance, payment of Commonwealth  
28 share of Social Security taxes and unemployment compensation  
29 costs for State employees, the purchase of replacement or  
30 additional equipment and machinery and all other incidental

1 costs and expenses, including payment to the Department of  
2 General Services of mileage and other charges for the use of  
3 automobiles and rental payments for permanently assigned  
4 automobiles and of expenses or costs of services incurred  
5 through the Purchasing Fund. The term "expenses" also shall  
6 include the medical costs for the treatment of inmates of State  
7 institutions when the inmate must be transferred to an outside  
8 hospital: Provided, That in no case shall the State institution  
9 pay more for patient care than that provided under the State  
10 medical assistance program.

11 Section 103. Abbreviations.--The following abbreviations  
12 when used in this act shall have the meanings given to them in  
13 this section unless the context clearly indicates otherwise:

14 "ARC." Appalachian Regional Commission.

15 "BG." Block grant.

16 "CCDFBG." Child Care and Development Fund Block Grant.

17 "CSBG." Community Services Block Grant.

18 "DCSI." Drug Control and Systems Improvement Formula Grant  
19 Program.

20 "DFSC." Drug Free Schools and Communities Act.

21 "DOE." Department of Energy.

22 "EEOC." Equal Employment Opportunity Commission.

23 "EPA." Environmental Protection Agency.

24 "ESEA." Elementary and Secondary Education Act.

25 "FEMA." Federal Emergency Management Agency.

26 "FTA." Federal Transit Administration.

27 "HUD." Department of Housing and Urban Development.

28 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

29 "LSTA." Library Services and Technology Act.

30 "MCHSBG." Maternal and Child Health Services Block Grant.

1 "MHSBG." Mental Health Services Block Grant.  
2 "MR." Mental Retardation.  
3 "PHHSBG." Preventive Health and Health Services Block Grant.  
4 "RSAT." Residential Substance Abuse Treatment.  
5 "SABG." Substance Abuse Block Grant.  
6 "SCDBG." Small Communities Development Block Grant.  
7 "SDA." Service Delivery Area.  
8 "SSBG." Social Services Block Grant.  
9 "TANFBG." Temporary Assistance for Needy Families Block  
10 Grant.  
11 "VA." Veterans' Administration.  
12 "WIA." Workforce Investment Act.  
13 "WIC." Women, Infants and Children Program.

14 Section 104. State appropriations.--(a) General Fund.--The  
15 following sums set forth in this act, or as much thereof as may  
16 be necessary, are hereby specifically appropriated from the  
17 General Fund to the several hereinafter named agencies of the  
18 Executive, Legislative and Judicial Departments of the  
19 Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly elected or  
21 appointed officers and employees of the Commonwealth, for the  
22 payment of fees for contractual services rendered, for the  
23 purchase or rental of goods and services, printing, public  
24 advertising by or through any medium, equipment, land and  
25 buildings and for payment of any other expenses, as provided by  
26 law or by this act, necessary for the proper conduct of the  
27 duties, functions and activities and for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2006, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2006.

1       (b) State Lottery Fund.--The following sums set forth in  
2 this act, or as much thereof as may be necessary, are hereby  
3 specifically appropriated from the State Lottery Fund to the  
4 several hereinafter named agencies of the Executive Department  
5 of the Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2006, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2006.

15       (c) Energy Conservation and Assistance Fund.--The following  
16 sums set forth in this act, or as much thereof as may be  
17 necessary, are hereby specifically appropriated from the Energy  
18 Conservation and Assistance Fund to the several hereinafter  
19 named agencies of the Executive Department of the Commonwealth  
20 for the payment of fees for contractual services rendered, for  
21 the purchase or rental of goods and services and for the payment  
22 of any other expenses, as provided by law or by this act,  
23 necessary for the proper conduct of the duties, functions and  
24 activities and for the purposes hereinafter set forth for the  
25 fiscal year beginning July 1, 2006, and for the payment of bills  
26 incurred and remaining unpaid at the close of the fiscal year  
27 ending June 30, 2006.

28       (d) Judicial Computer System Augmentation Account.--The  
29 following sums set forth in this act, or as much thereof as may  
30 be necessary, are hereby specifically appropriated from the

1 restricted receipt account established within the General Fund,  
2 known as the Judicial Computer System Augmentation Account, to  
3 the Judicial Department of the Commonwealth for the payment of  
4 salaries, wages or other compensation and travel expenses, for  
5 the payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services and for the payment of  
7 any other expenses, as provided by law or by this act, necessary  
8 for the proper conduct of the duties, functions and activities  
9 and for the purposes hereinafter set forth for the fiscal year  
10 beginning July 1, 2006, and for the payment of bills incurred  
11 and remaining unpaid at the close of the fiscal year ending June  
12 30, 2006.

13 (e) Emergency Medical Services Operating Fund.--The  
14 following sums set forth in this act, or as much thereof as may  
15 be necessary, are hereby specifically appropriated from the  
16 Emergency Medical Services Operating Fund to the several  
17 hereinafter named agencies of the Executive Department of the  
18 Commonwealth for the payment of fees for contractual services  
19 rendered, for the purchase or rental of goods and services and  
20 for the payment of any other expenses, as provided by law or by  
21 this act, necessary for the proper conduct of the duties,  
22 functions and activities and for the purposes hereinafter set  
23 forth for the fiscal year beginning July 1, 2006, and for the  
24 payment of bills incurred and remaining unpaid at the close of  
25 the fiscal year ending June 30, 2006.

26 (f) The State Stores Fund.--The following sums set forth in  
27 this act, or as much thereof as may be necessary, are hereby  
28 specifically appropriated from The State Stores Fund to the  
29 hereinafter named agency of the Executive Department of the  
30 Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers  
2 and employees of the Commonwealth, for the payment of fees for  
3 contractual services rendered, for the purchase or rental of  
4 goods and services and for the payment of any other expenses, as  
5 provided by law or by this act, necessary for the proper conduct  
6 of the duties, functions and activities and for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 2006, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 2006.

10 (g) Motor License Fund.--The following sums, or as much  
11 thereof as may be necessary, are hereby appropriated from the  
12 Motor License Fund to the hereinafter named agencies of the  
13 Executive Department for the payment of salaries, wages and  
14 other compensation and travel expenses of the duly elected or  
15 appointed officers and employees of the Commonwealth, for  
16 contractual services and other expenses necessary for the proper  
17 conduct of the duties, functions and activities for the purposes  
18 hereinafter set forth for the fiscal year beginning July 1,  
19 2006, and for the payment of bills incurred and remaining unpaid  
20 at the close of the fiscal year ending June 30, 2006.

21 (h) Aviation Restricted Revenue Account.--The following  
22 sums, or as much thereof as may be necessary, are hereby  
23 appropriated from the Aviation Restricted Revenue Account in the  
24 Motor License Fund to the hereinafter named agencies of the  
25 Executive Department for the purposes set forth herein for the  
26 fiscal year beginning July 1, 2006, and for the payment of bills  
27 incurred and remaining unpaid at the close of the fiscal year  
28 ending June 30, 2006.

29 (i) Hazardous Material Response Fund.--The following sums  
30 set forth in this act, or as much thereof as may be necessary,

1 are hereby specifically appropriated from the Hazardous Material  
2 Response Fund to the several hereinafter named agencies of the  
3 Executive Department of the Commonwealth for the payment of fees  
4 for contractual services rendered, for the purchase or rental of  
5 goods and services and for the payment of any other expenses, as  
6 provided by law or by this act, necessary for the proper conduct  
7 of the duties, functions and activities and for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 2006, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2006.

11 (j) Milk Marketing Fund.--The following sums set forth in  
12 this act, or as much thereof as may be necessary, are hereby  
13 specifically appropriated from the Milk Marketing Fund to the  
14 several hereinafter named agencies of the Executive Department  
15 of the Commonwealth for the payment of salaries, wages or other  
16 compensation and travel expenses of the duly appointed officers  
17 and employees of the Commonwealth, for the payment of fees for  
18 contractual services rendered, for the purchase or rental of  
19 goods and services and for the payment of any other expenses, as  
20 provided by law or by this act, necessary for the proper conduct  
21 of the duties, functions and activities and for the purposes  
22 hereinafter set forth for the fiscal year beginning July 1,  
23 2006, and for the payment of bills incurred and remaining unpaid  
24 at the close of the fiscal year ending June 30, 2006.

25 (k) Home Investment Trust Fund.--The following sums set  
26 forth in this act, or as much thereof as may be necessary, are  
27 hereby specifically appropriated from the Home Investment Trust  
28 Fund to the hereinafter named agencies of the Executive  
29 Department of the Commonwealth for the payment of salaries,  
30 wages or other compensation and travel expenses of the duly

1 appointed officers and employees of the Commonwealth, for the  
2 payment of fees for contractual services rendered, for the  
3 purchase or rental of goods and services and for the payment of  
4 any other expenses, as provided by law or by this act, necessary  
5 for the proper conduct of the duties, functions and activities  
6 and for the purposes hereinafter set forth for the fiscal year  
7 beginning July 1, 2006, and for the payment of bills incurred  
8 and remaining unpaid at the close of the fiscal year ending June  
9 30, 2006.

10 (l) Tuition Payment Fund.--The following sums set forth in  
11 this act, or as much thereof as may be necessary, are hereby  
12 specifically appropriated from the Tuition Payment Fund to the  
13 hereinafter named agencies of the Executive Department of the  
14 Commonwealth for the payment of salaries, wages or other  
15 compensation and travel expenses of the duly appointed officers  
16 and employees of the Commonwealth, for the payment of fees for  
17 contractual services rendered, for the purchase or rental of  
18 goods and services and for the payment of any other expenses, as  
19 provided by law or by this act, necessary for the proper conduct  
20 of the duties, functions and activities and for the purposes  
21 hereinafter set forth for the fiscal year beginning July 1,  
22 2006, and for the payment of bills incurred and remaining unpaid  
23 at the close of the fiscal year ending June 30, 2006.

24 (m) Banking Department Fund.--The following sums set forth  
25 in this act, or as much thereof as may be necessary, are hereby  
26 specifically appropriated from the Banking Department Fund to  
27 the hereinafter named agencies of the Executive Department of  
28 the Commonwealth for the payment of salaries, wages or other  
29 compensation and travel expenses of the duly appointed officers  
30 and employees of the Commonwealth, for the payment of fees for



1 contractual services rendered, for the purchase or rental of  
2 goods and services and for the payment of any other expenses, as  
3 provided by law or by this act, necessary for the proper conduct  
4 of the duties, functions and activities and for the purposes  
5 hereinafter set forth for the fiscal year beginning July 1,  
6 2006, and for the payment of bills incurred and remaining unpaid  
7 at the close of the fiscal year ending June 30, 2006.

8 (n) Firearm Records Check Fund.--The following sums set  
9 forth in this act, or as much thereof as may be necessary, are  
10 hereby specifically appropriated from the Firearm Records Check  
11 Fund to the hereinafter named agencies of the Executive  
12 Department of the Commonwealth for the payment of salaries,  
13 wages or other compensation and travel expenses of the duly  
14 appointed officers and employees of the Commonwealth, for the  
15 payment of fees for contractual services rendered, for the  
16 purchase or rental of goods and services and for the payment of  
17 any other expenses, as provided by law or by this act, necessary  
18 for the proper conduct of the duties, functions and activities  
19 and for the purposes hereinafter set forth for the fiscal year  
20 beginning July 1, 2006, and for the payment of bills incurred  
21 and remaining unpaid at the close of the fiscal year ending June  
22 30, 2006.

23 (o) Ben Franklin Technology Development Authority Fund.--The  
24 following sums set forth in this act, or as much thereof as may  
25 be necessary, are hereby specifically appropriated from the Ben  
26 Franklin Technology Development Authority Fund to the  
27 hereinafter named agencies of the Executive Department of the  
28 Commonwealth for the payment of salaries, wages or other  
29 compensation and travel expenses of the duly appointed officers  
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of  
2 goods and services and for the payment of any other expenses, as  
3 provided by law or by this act, necessary for the proper conduct  
4 of the duties, functions and activities and for the purposes  
5 hereinafter set forth for the fiscal year beginning July 1,  
6 2006, and for the payment of bills incurred and remaining unpaid  
7 at the close of the fiscal year ending June 30, 2006.

8 (p) Tobacco Settlement Fund.--The following sums set forth  
9 in this act, or as much thereof as may be necessary, are hereby  
10 specifically appropriated from the Tobacco Settlement Fund to  
11 the hereinafter named agencies of the Executive Department of  
12 the Commonwealth for the payment of salaries, wages or other  
13 compensation and travel expenses of the duly appointed officers  
14 and employees of the Commonwealth, for the payment of fees for  
15 contractual services rendered, for the purchase or rental of  
16 goods and services and for payment of any other expenses, as  
17 provided by law or by this act, necessary for the proper conduct  
18 of the duties, functions and activities and for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 2006, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 2006.

22 (q) Health Care Provider Retention Account.--The following  
23 sums, or as much thereof as may be necessary, are hereby  
24 appropriated from the Health Care Provider Retention Account in  
25 the General Fund to the hereinafter named agencies of the  
26 Executive Department for the purposes set forth herein for the  
27 fiscal year beginning July 1, 2006, and for the payment of bills  
28 incurred and remaining unpaid at the close of the fiscal year  
29 ending June 30, 2006.

30 Section 105. Federal augmentation appropriations.--The

1 following Federal augmentation appropriations set forth in this  
2 act, or as much thereof as may be necessary, are hereby  
3 specifically appropriated from the Federal augmentation funds to  
4 the several hereinafter named agencies of the Executive  
5 Department of the Commonwealth for the payment of the expenses  
6 of implementing and carrying out the programs stated herein for  
7 the fiscal year beginning July 1, 2006, and for the payment of  
8 bills incurred and remaining unpaid at the close of the fiscal  
9 year ending June 30, 2006. Unless otherwise stated, the  
10 appropriations include any carryovers from the prior fiscal  
11 year.

12 Section 106. Block grants.--(a) Appropriation.--The  
13 following sums set forth in this act, or as much thereof as may  
14 be necessary, are hereby specifically appropriated from the  
15 block grant (BG) funds to the several hereinafter named agencies  
16 of the Executive Department of the Commonwealth for the  
17 purposes, and under the restrictions, for which the funds are  
18 provided for the fiscal year beginning July 1, 2006.

19 (b) Small Communities Development Block Grant.--The Small  
20 Communities Development Block Grant (SCDBG) is to assist small  
21 cities and communities that have a high concentration of  
22 impoverished citizens and substandard housing to expand their  
23 low-income and moderate-income housing opportunities and to meet  
24 community development needs.

25 (c) Community Services Block Grant.--The Community Services  
26 Block Grant (CSBG) is to provide a range of services and  
27 activities having a measurable and potentially major impact on  
28 the causes of poverty in the community or those areas of the  
29 community where poverty is a particularly acute problem. In  
30 addition, new focus may be placed on the unemployed, both old

1 and new. Local agencies may lower their eligibility requirements  
2 for recipients to three months to allow greater flexibility to  
3 assure proper consideration of each recipient.

4 (d) Preventive Health and Health Services Block Grant.--The  
5 Preventive Health and Health Services Block Grant (PHHSBG) is  
6 for the provision of preventive health and other health services  
7 related to emergency medical systems, health initiative grants,  
8 comprehensive public health, hypertension, fluoridation, health  
9 education, risk reduction, home health, rape crisis and domestic  
10 violence services.

11 (e) Maternal and Child Health Services Block Grant.--The  
12 Maternal and Child Health Services Block Grant (MCHSBG) is to  
13 enable states to maintain and strengthen their leadership in  
14 planning, promoting, coordinating and evaluating health care for  
15 pregnant women, mothers, infants and children, and children with  
16 special health care needs, and in providing health services for  
17 mothers and children who do not have access to adequate health  
18 care.

19 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
20 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
21 lessen the impact of the high cost of energy on low-income  
22 families and individuals, including energy efficiency grants for  
23 low-income dwellings. No less than 15% of the LIHEABG funds  
24 received shall be used for weatherization. LIHEABG funds  
25 received pursuant to a Presidential release of contingency funds  
26 shall be exempt from the 15% requirement. Unexpended  
27 weatherization funds which would result in LIHEABG funds being  
28 returned to the Federal Department of Health and Human Services  
29 may be spent for assistance grants at the discretion of the  
30 Secretary of the Budget. The Secretary of the Budget shall

1 notify the chairman and the minority chairman of the  
2 Appropriations Committee of the Senate and the chairman and the  
3 minority chairman of the Appropriations Committee of the House  
4 of Representatives of the intent to reallocate any such funds  
5 ten days prior to any reallocation.

6 (g) Social Services Block Grant.--The Social Services Block  
7 Grant (SSBG) is for the provision of social services to eligible  
8 persons.

9 (h) Mental Health Services Block Grant.--The Mental Health  
10 Services Block Grant (MHSBG) provides funds for the provision of  
11 services to adults with serious mental illness or children with  
12 serious emotional disturbance.

13 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
14 Grant (SABG) provides funds to establish and maintain programs  
15 to combat alcohol and drug abuse.

16 (j) Child Care and Development Fund Block Grant.--The Child  
17 Care and Development Fund Block Grant (CCDFBG) is for the  
18 provision of direct child care or to increase the quality and  
19 availability of child care for low-income families.

20 (k) Temporary Assistance for Needy Families Block Grant.--  
21 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
22 provides funds for the provision of cash grants, child care,  
23 training and support services, child welfare and administration  
24 for eligible families and individuals.

25 SECTION 107. ADMINISTRATION COST REDUCTION PLANS.--BY AUGUST <—  
26 1, 2006, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR  
27 AND THE GENERAL ASSEMBLY ON HOW TO REDUCE THE ADMINISTRATIVE  
28 COSTS OF THE AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO  
29 ACCEPT, MODIFY OR REJECT EACH PLAN FOR AGENCIES UNDER THE  
30 GOVERNOR'S JURISDICTION.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2006-2007

SUBPART A

EXECUTIVE DEPARTMENT

Section 201. Governor.--The

following amounts are appropriated to

the Governor:	Federal	State
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For the Office of the Governor:

including the maintenance of the

Governor's Home, the expense of

entertainment of official guests and

members of the General Assembly and

the Judiciary, participation in the

Governor's Conference, the expenses of

the Executive Board and the payment of

traveling expenses of persons other

than employees of the Commonwealth

appointed by the Governor to represent

or otherwise serve the Commonwealth.

<del>State appropriation.....</del>	7,400,000	<—
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STATE APPROPRIATION.....	6,630,000	<—
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Section 202. Executive Offices.--

The following amounts are appropriated

to the Executive Offices:	Federal	State
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For the Office of Administration.

<del>State appropriation.....</del>	8,516,000	<—
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STATE APPROPRIATION.....	4,366,000	<—
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The following Federal amounts are

appropriated to supplement the sum

1 appropriated for the Office of  
 2 Administration:  
 3 (1) "Medicaid Service Assurance  
 4 Initiative."  
 5 Federal appropriation..... 20,000  
 6 To the Office of Administration for  
 7 payment of Medicare Part B enrollment  
 8 penalties.  
 9 State appropriation..... 536,000  
 10 For Commonwealth Technology  
 11 Services.  
 12 ~~State appropriation.....~~ ~~60,144,000~~ <—  
 13 STATE APPROPRIATION..... 36,945,000 <—  
 14 For integrated management systems.  
 15 ~~State appropriation.....~~ ~~39,710,000~~ <—  
 16 STATE APPROPRIATION..... 8,002,000 <—  
 17 For the Inspector General.  
 18 State appropriation..... 3,339,000  
 19 For investigation of welfare fraud  
 20 activities.  
 21 ~~State appropriation.....~~ ~~13,100,000~~ <—  
 22 STATE APPROPRIATION..... 12,600,000 <—  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for investigation of  
 26 welfare fraud activities:  
 27 (1) "TANFBG - Program  
 28 Accountability."  
 29 Federal appropriation..... 1,500,000  
 30 (2) "Food Stamps - Program

1	Accountability."		
2	Federal appropriation.....	6,755,000	
3	(3) "Medical Assistance - Program		
4	Accountability."		
5	Federal appropriation.....	4,000,000	
6	(4) "CCDFBG Subsidized Day Care -		
7	Fraud Investigation."		
8	Federal appropriation.....	1,000,000	
9	For the Office of the Budget.		
10	<del>State appropriation.....</del>	<del>30,544,000</del>	<—
11	STATE APPROPRIATION.....	21,964,000	<—
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Office of the		
15	Budget:		
16	(1) "WIA - Program		
17	Accountability."		
18	Federal appropriation.....	400,000	
19	(2) "Aging and Disability Resource		
20	Center."		
21	Federal appropriation.....	384,000	
22	(3) "Health Care Access."		
23	Federal appropriation.....	900,000	
24	(4) "Long-Term Care Initiative."		
25	Federal appropriation.....	391,000	
26	(5) "Quality Assurance		
27	Improvement."		
28	Federal appropriation.....	303,000	
29	(6) "Real Choice - Housing		
30	Integration."		



1	Federal appropriation.....	575,000	
2	(7) "Real Choice Systems Change."		
3	Federal appropriation.....	600,000	
4	(8) "Medical Assistance Disabled		
5	Access."		
6	Federal appropriation.....	180,000	
7	(9) "Real Choice Systems		
8	Transformation."		
9	Federal appropriation.....	700,000	
10	<del>For an audit of the Auditor</del>		<—
11	<del>General.</del>		
12	<del>State appropriation.....</del>	<del>100,000</del>	
13	For the Office of General Counsel.		
14	<del>State appropriation.....</del>	<del>3,987,000</del>	<—
15	STATE APPROPRIATION.....	3,737,000	<—
16	For the Rural Development Council.		
17	State appropriation.....	188,000	
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated to the Rural Development		
21	Council:		
22	(1) "Rural Development."		
23	Federal appropriation.....	80,000	
24	For the Pennsylvania Human		
25	Relations Commission.		
26	State appropriation.....	10,323,000	
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for the Pennsylvania		
30	Human Relations Commission:		

1	(1) "EEOC - Special Project	
2	Grant."	
3	Federal appropriation.....	2,000,000
4	(2) "HUD - Special Project Grant."	
5	Federal appropriation.....	3,500,000
6	For the Governor's Advisory	
7	Commission on Latino Affairs.	
8	State appropriation.....	212,000
9	For the African-American Affairs	
10	Commission.	
11	State appropriation.....	318,000
12	For the Asian-American Affairs	
13	Commission.	
14	State appropriation.....	139,000
15	For the Council on the Arts.	
16	State appropriation.....	1,138,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Council on the	
20	Arts:	
21	(1) "National Endowment for the	
22	Arts - Administration."	
23	Federal appropriation.....	240,000
24	For the Pennsylvania Commission for	
25	Women.	
26	State appropriation.....	273,000
27	For the Juvenile Court Judges	
28	Commission.	
29	State appropriation.....	2,129,000
30	For the Public Employee Retirement	

1 Commission.

2 State appropriation..... 721,000

3 For the Pennsylvania Commission on

4 Crime and Delinquency.

5 State appropriation..... 4,073,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Pennsylvania

9 Commission on Crime and Delinquency:

10 (1) "Plan for Juvenile Justice."

11 Federal appropriation..... 350,000

12 (2) "DCSI - Administration."

13 Federal appropriation..... 1,883,000

14 (3) "DCSI - Program Grants."

15 Federal appropriation..... 30,000,000

16 (4) "DCSI - Criminal History

17 Records."

18 Federal appropriation..... 10,000

19 (5) "Juvenile Justice - Title V."

20 Federal appropriation..... 3,000,000

21 (6) "Juvenile Justice - Title V -

22 Administration."

23 Federal appropriation..... 28,000

24 (7) "Statistical Analysis Center."

25 Federal appropriation..... 150,000

26 (8) "Criminal Identification

27 Technology."

28 Federal appropriation..... 4,800,000

29 (9) "Crime Victims' Compensation

30 Services."

1	Federal appropriation.....	8,053,000
2	(10) "Crime Victim Assistance."	
3	Federal appropriation.....	18,000,000
4	(11) "Violence Against Women	
5	Formula Grant Program."	
6	Federal appropriation.....	6,000,000
7	(12) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation.....	250,000
11	(13) "Juvenile Justice State	
12	Challenge Grants."	
13	Federal appropriation.....	400,000
14	(14) "Local Law Enforcement Block	
15	Grant."	
16	Federal appropriation.....	4,000,000
17	(15) "Truth in Sentencing	
18	Incentive Grants."	
19	Federal appropriation.....	40,000,000
20	(16) "Residential Substance Abuse	
21	Treatment Program."	
22	Federal appropriation.....	3,000,000
23	(17) "DFSC - Special Program."	
24	Federal appropriation.....	5,200,000
25	(18) "Crime Victims Assistance	
26	(VOCA) - Administration/Operations."	
27	Federal appropriation.....	1,148,000
28	(19) "Juvenile Accountability	
29	Incentive Program."	
30	Federal appropriation.....	10,000,000

1	(20)	"Juvenile Accountability	
2		Incentive Program - Administration."	
3		Federal appropriation.....	240,000
4	(21)	"Combat Underage Drinking	
5		Program."	
6		Federal appropriation.....	550,000
7	(22)	"Pennsylvanians Against	
8		Underage Drinking."	
9		Federal appropriation.....	500,000
10	(23)	"Juvenile Justice and	
11		Delinquency Prevention."	
12		Federal appropriation.....	4,500,000
13	(24)	"Safe Neighborhoods."	
14		Federal appropriation.....	1,600,000
15	(25)	"Forensic Science Program."	
16		Federal appropriation.....	400,000
17	(26)	"Drug Court Coordination."	
18		Federal appropriation.....	200,000
19	(27)	"Integrated Justice Data	
20		Hubs."	
21		Federal appropriation.....	500,000
22	(28)	"Services for Human	
23		Trafficking Victims."	
24		Federal appropriation.....	295,000
25	(29)	"Victims' Rights Compliance	
26		Project."	
27		Federal appropriation.....	75,000
28		For the Partnership for Safe	
29		Children Program.	
30		State appropriation.....	5,675,000

1	For Victims of Juvenile Crime.	
2	State appropriation.....	3,450,000
3	For the Weed and Seed program. No	
4	less than \$250,000 shall be for a	
5	federally recognized Weed and Seed	
6	community that was designated by the	
7	United States Department of Justice in	
8	2004.	
9	State appropriation.....	3,423,000
10	For payments for grants-in-aid to	
11	counties for providing intermediate	
12	punishment programs, including at	
13	least \$250,000 to be used for	
14	implementation of an intermediate	
15	punishment program in the Forty-fifth	
16	Judicial District. The remainder of	
17	these funds shall be distributed to	
18	the various counties based on the	
19	following formula: 50% shall be based	
20	on the proportion of offenders	
21	diverted from the county prison system	
22	to county intermediate punishment	
23	programs and 50% shall be based on the	
24	proportion of offenders diverted from	
25	the State correctional system to the	
26	county prison system.	
27	State appropriation.....	3,430,000
28	For intermediate punishment grants	
29	for drug and alcohol treatment.	
30	State appropriation.....	15,825,000

1	For Drug Education and Law		
2	Enforcement.		
3	State appropriation.....	2,791,000	
4	For Research-Based Violence		
5	Prevention Programs.		
6	State appropriation.....	5,965,000	
7	For payments of grants to political		
8	subdivisions to assist in the		
9	improvement of juvenile probation		
10	services.		
11	State appropriation.....	5,918,000	
12	For specialized probation services,		
13	including school-based, community-		
14	based, intensive supervision and		
15	aftercare services pursuant to		
16	standards adopted by the Juvenile		
17	Court Judges' Commission.		
18	State appropriation.....	13,793,000	
19	For law enforcement and other		
20	related activities in counties of the		
21	second class.		
22	<del>State appropriation.....</del>	<del>7,500,000</del>	<—
23	STATE APPROPRIATION.....	100,000	<—
24	FOR ANTIDRUG CRIME WATCH PROGRAMS.		
25	STATE APPROPRIATION.....	3,000,000	
26	FOR GRANTS TO CITIES OF THE FIRST		
27	CLASS FOR THE HIRING OF 100 FOOT		
28	PATROL POLICE OFFICERS.		
29	STATE APPROPRIATION.....	5,000,000	
30	For grants and other initiatives to		

1 reduce violence and secure safer  
2 neighborhoods in cities of the first  
3 class.

4	State appropriation.....	6,825,000
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5 For grants and other initiatives to  
6 reduce violence.

7	State appropriation.....	1,150,000
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8 For grants to the arts.

9	State appropriation.....	14,500,000
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10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for grants to the arts:

13 (1) "National Endowment for the  
14 Arts - Basic State Grant."

15	Federal appropriation.....	623,000
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16 Section 203. Lieutenant  
17 Governor.--The following amounts are  
18 appropriated to the Lieutenant

19	Governor:	Federal	State
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20 For the Office of the Lieutenant  
21 Governor, including payment of  
22 expenses of the residence at the  
23 Edward Martin Military Reservation.

24	State appropriation.....	979,000
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25 For the Board of Pardons.

26	State appropriation.....	384,000
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27 Section 204. Attorney General.--

28 The following amounts are appropriated  
29 to the Attorney General:

		Federal	State
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30 For general government operations





1	For a drug strike task force.	
2	State appropriation.....	1,804,000
3	For witness relocation programs.	
4	State appropriation.....	437,000
5	For violence reduction witness	
6	relocation program.	
7	State appropriation.....	563,000
8	For Child Predator Interception	
9	Unit.	
10	State appropriation.....	680,000
11	For a capital appeals case unit.	
12	State appropriation.....	612,000
13	For charitable nonprofit	
14	conversions.	
15	State appropriation.....	949,000
16	For tobacco law enforcement.	
17	State appropriation.....	680,000
18	For trials resulting from	
19	indictments by multicounty grand	
20	juries.	
21	State appropriation.....	150,000
22	FOR REIMBURSEMENT TO COUNTIES FOR	
23	FULL-TIME DISTRICT ATTORNEYS AS	
24	PROVIDED IN SECTION 1401 OF THE ACT OF	
25	AUGUST 9, 1955 (P.L.323, NO.130),	
26	KNOWN AS THE COUNTY CODE.	
27	STATE APPROPRIATION.....	5,000,000
28	FOR THE BUSINESS CORRIDOR	
29	ELECTRONIC SURVEILLANCE SECURITY	
30	DEMONSTRATION PROGRAM.	

<—

1	STATE APPROPRIATION.....	100,000	
2	Section 205. Auditor General.--The		
3	following amounts are appropriated to		
4	the Auditor General:	Federal	State
5	For the Department of the Auditor		
6	General for postauditing, annually,		
7	periodically or specially, the affairs		
8	of any department, board or commission		
9	which is supported out of the General		
10	Fund, district justices, other fining		
11	offices, Volunteer Firemen's Relief		
12	Association Funds and the offices of		
13	Statewide elected officials and for		
14	the proper auditing of appropriations		
15	for or relating to public assistance,		
16	including any Federal sums		
17	supplementing such appropriations.		
18	Funds provided to the Department of		
19	the Auditor General shall be for the		
20	purpose of performing postaudits in		
21	accordance with generally accepted		
22	government auditing standards.		
23	<del>State appropriation.....</del>	48,059,000	<—
24	STATE APPROPRIATION.....	40,059,000	<—
25	For the Board of Claims.		
26	State appropriation.....	1,920,000	
27	For computer enhancements.		
28	State appropriation.....	1,000,000	
29	Section 206. Treasury		
30	Department.--The following amounts are		

1	appropriated to the Treasury		
2	Department:	Federal	State
3	For general government operations		
4	of the Treasury Department.		
5	<del>State appropriation.....</del>		<del>24,976,000</del> <—
6	STATE APPROPRIATION.....		14,976,000 <—
7	For administration of Article		
8	XIII.1 of the act of April 9, 1929		
9	(P.L.343, No.176), known as The Fiscal		
10	Code.		
11	State appropriation.....		14,620,000
12	For computer integration programs.		
13	State appropriation.....		1,835,000
14	For the Board of Finance and		
15	Revenue.		
16	State appropriation.....		2,309,000
17	For advertising and promotional		
18	activities related to the tuition		
19	account program.		
20	State appropriation.....		1,000,000
21	For the payment of the		
22	Commonwealth's portion of the expenses		
23	of various councils, commissions,		
24	conferences, boards, associations,		
25	coalitions and institutes which are		
26	multistate organizations of which the		
27	Commonwealth has been a member for at		
28	least one year and which membership		
29	enables the Commonwealth government to		
30	represent the citizens of		

1 Pennsylvania, such organizations being  
2 designed to promote or protect the  
3 member states' interests, or which  
4 promote governmental financial  
5 excellence or accountability. This  
6 appropriation includes \$75,000 for the  
7 Council of State Governments ERC  
8 Eastern Leadership Development and  
9 Issues Academy. Any such payment shall  
10 be made on requisition of the Governor  
11 on behalf of the organization which  
12 shall file an accounting of expenses  
13 with the Auditor General.

14                   State appropriation..... 1,011,000

15       For publishing statements of the  
16 General Fund and other funds of the  
17 Commonwealth.

18                   State appropriation..... 25,000

19       For payment of law enforcement  
20 officers' and emergency response  
21 personnel death benefits.

22                   State appropriation..... 2,407,000

23       For compensation of the  
24 Commonwealth's Loan and Transfer Agent  
25 for services and expenses in  
26 connection with the registration,  
27 transfer and payment of interest on  
28 bonds of the Commonwealth and other  
29 services required to be performed by  
30 the Loan and Transfer Agent.

1	State appropriation.....	75,000	
2	For general obligation debt service		
3	or to pay all arbitrage rebates to the		
4	Federal Government required under		
5	section 148 of the Internal Revenue		
6	Code of 1986 (Public Law 99-514, 26		
7	U.S.C. § 148).		
8	<del>State appropriation.....</del>	<del>712,373,000</del>	<—
9	STATE APPROPRIATION.....	848,962,000	<—
10	Section 207. Department of		
11	Aging.--The following amounts are		
12	appropriated to the Department of		
13	Aging:	Federal	State
14	For general government operations		
15	of the Department of Aging.		
16	<del>State appropriation.....</del>	<del>7,912,000</del>	<—
17	STATE APPROPRIATION.....	7,362,000	<—
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Programs for the Aging -		
23	Title III - Administration."		
24	Federal appropriation.....	1,817,000	
25	(2) "Programs for the Aging -		
26	Title V - Administration."		
27	Federal appropriation.....	173,000	
28	(3) "Medical Assistance -		
29	Administration."		
30	Federal appropriation.....	1,042,000	

1       (4)   "Pharmacy Education."  
 2               Federal appropriation.....   12,084,000  
 3       For family caregiver support.  
 4               State appropriation.....                   11,461,000  
 5       The following Federal amounts are  
 6   appropriated to supplement the sum  
 7   appropriated for family caregiver  
 8   support:  
 9       (1)   "Programs for the Aging -  
 10   Title III - Family Caregiver."  
 11               Federal appropriation.....   10,000,000  
 12       For legal advocacy for older  
 13   Pennsylvanians.  
 14               State appropriation.....                   600,000  
 15       For Alzheimer's outreach.  
 16               State appropriation.....                   250,000  
 17       The following Federal amounts are  
 18   appropriated to supplement the sum  
 19   appropriated for Alzheimer's outreach:  
 20       (1)   "Memory Loss Screening."  
 21               Federal appropriation.....   400,000  
 22       FOR THE SENIOR CITIZEN DEVELOPMENT  
 23   ELECTRONIC SURVEILLANCE SECURITY  
 24   NETWORK PROGRAM.  
 25               STATE APPROPRIATION.....                   100,000  
 26       FOR AGING PROGRAMS IN A SECOND  
 27   CLASS A COUNTY WITH A POPULATION IN  
 28   THE 2000 UNITED STATES CENSUS BETWEEN  
 29   596,000 AND 598,000.  
 30               STATE APPROPRIATION.....                   2,450,000

<—

1 Section 208. Department of  
2 Agriculture.--The following amounts  
3 are appropriated to the Department of  
4 Agriculture:

	Federal	State
--	---------	-------

5 For general government operations  
6 of the Department of Agriculture.

7	<del>State appropriation.....</del>	<del>29,451,000</del>	<—
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8	STATE APPROPRIATION.....	27,451,000	<—
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9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for general government  
12 operations:

13 (1) "Pennsylvania Plant Pest  
14 Detection System."

15	Federal appropriation.....	1,200,000
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16 (2) "Poultry Grading Service."

17	Federal appropriation.....	59,000
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18 (3) "Medicated Feed Mill  
19 Inspection."

20	Federal appropriation.....	30,000
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21 (4) "National School Lunch  
22 Administration."

23	Federal appropriation.....	350,000
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24 (5) "Emergency Food Assistance."

25	Federal appropriation.....	3,200,000
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26 In addition to the specific amounts  
27 appropriated herein, all other moneys  
28 received from the Federal Government  
29 for emergency food assistance are  
30 hereby appropriated to such program.



1       (6)   "Pesticide Enforcement,  
 2   Certification, Training and Control  
 3   Program."  
 4               Federal appropriation.....   1,000,000  
 5       (7)   "Agricultural Risk  
 6   Protection."  
 7               Federal appropriation.....   2,000,000  
 8       (8)   "Commodity Supplemental Food."  
 9               Federal appropriation.....   1,500,000  
 10       In addition to the specific amounts  
 11   appropriated herein, all other moneys  
 12   received from the Federal Government  
 13   for commodity supplemental food are  
 14   hereby appropriated to such program.  
 15       (9)   "Organic Cost Distribution."  
 16               Federal appropriation.....   180,000  
 17       (10)   "Animal Disease Control."  
 18               Federal appropriation.....   2,000,000  
 19       (11)   "Food Establishment  
 20   Inspections."  
 21               Federal appropriation.....   300,000  
 22       (12)   "Integrated Pest Management."  
 23               Federal appropriation.....   150,000  
 24       (13)   "Johne's Disease Herd  
 25   Project."  
 26               Federal appropriation.....   1,800,000  
 27       (14)   "Avian Influenza  
 28   Surveillance."  
 29               Federal appropriation.....   1,000,000  
 30       (15)   "Oral Rabies Vaccine."

1	Federal appropriation.....	100,000	
2	(16) "Exotic Newcastle Disease		
3	Control."		
4	Federal appropriation.....	300,000	
5	(17) "Scrapie Disease Control."		
6	Federal appropriation.....	60,000	
7	(18) "Monitoring Foot and Mouth		
8	Disease."		
9	Federal appropriation.....	100,000	
10	(19) "Wildlife Services."		
11	Federal appropriation.....	800,000	
12	(20) "Animal Identification."		
13	Federal appropriation.....	2,000,000	
14	(21) "Dairy Development."		
15	Federal appropriation.....	500,000	
16	FOR FOOD SAFETY AND INSPECTION.		<—
17	STATE APPROPRIATION.....	300,000	
18	For Farmers' Market Food Coupons,		
19	including no less than \$750,000 for a		
20	senior citizens program.		
21	<del>State appropriation.....</del>	<del>2,000,000</del>	<—
22	STATE APPROPRIATION.....	4,600,000	<—
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for Farmers' Market Food		
26	Coupons:		
27	(1) "Farmers' Market Food		
28	Coupons."		
29	Federal appropriation.....	4,300,000	
30	(2) "Senior Farmers' Market		

1 Nutrition."

2 Federal appropriation..... 3,000,000

3 In addition to the specific amounts  
4 appropriated herein, all other moneys  
5 received from the Federal Government  
6 for farmers' market food coupons and  
7 senior farmers' market nutrition are  
8 hereby appropriated to such program.

9 For the administration of the  
10 Agricultural Conservation Easement  
11 Program.

12 State appropriation..... 520,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for administration of the  
16 Agricultural Conservation Easement  
17 Program:

18 (1) "Farmland Protection."

19 Federal appropriation..... 4,000,000

20 For agricultural research,  
21 including no less than \$300,000 for  
22 ornamental conifer research,  
23 ~~production and promotion.~~

<—

24 ~~State appropriation..... 3,000,000~~

25 PRODUCTION AND PROMOTION AND THAT AT  
26 LEAST \$500,000 OF THIS APPROPRIATION  
27 BE RESERVED FOR PROJECTS RELATED TO  
28 AVIAN FLU AND BOVINE SPONGIFORM  
29 ENCEPHALOPATHY (BSE) RESEARCH AND  
30 PREVENTION PLANNING.

<—

1	STATE APPROPRIATION.....	3,500,000	
2	FOR RESEARCH PROJECTS TO STUDY THE		
3	APPLICATION AND USE OF ALTERNATIVE		
4	FUELS IN FARMING AND THE PRODUCTION OF		
5	CROPS WITH POTENTIAL TO BE USED FOR		
6	ALTERNATIVE FUELS.		
7	STATE APPROPRIATION.....	1,000,000	
8	For agricultural promotion,		
9	education and exports. This		
10	appropriation includes at least		
11	\$100,000 for the promotion of		
12	Pennsylvania wines and wine grapes.		
13	State appropriation.....	1,286,000	
14	For hardwoods research and		
15	promotion.		
16	<del>State appropriation.....</del>	<del>780,000</del>	<—
17	STATE APPROPRIATION.....	900,000	<—
18	For a farm safety program.		
19	State appropriation.....	111,000	
20	For the administration of the		
21	Nutrient Management Program.		
22	State appropriation.....	320,000	
23	For the Animal Health Commission.		
24	This appropriation includes at least		
25	\$1,000,000 for State diagnostic		
26	laboratories administered by the		
27	<del>Department of Agriculture</del>		<—
28	<del>State appropriation.....</del>	<del>5,250,000</del>	
29	DEPARTMENT OF AGRICULTURE, \$500,000 OF		<—
30	THIS APPROPRIATION MUST BE SPENT ON		

1 ANIMAL HUMANE ORGANIZATIONS THAT  
2 CURRENTLY RECEIVE GRANTS AND ANIMAL  
3 DISPOSAL PAYMENTS FROM THE DEPARTMENT  
4 AND AT LEAST \$500,000 OF THIS  
5 APPROPRIATION MUST BE SPENT TO DEVELOP  
6 AND SUPPORT PADLS LAB FIELD STATIONS  
7 IN THE CENTRAL AND SOUTHWESTERN  
8 PORTIONS OF THIS COMMONWEALTH.

9 STATE APPROPRIATION..... 6,500,000

10 For animal indemnities payments to  
11 farmers for animals destroyed in  
12 disease eradication programs.

13 State appropriation..... 20,000

14 For payment into the State Farm  
15 Products Show Fund. As a condition for  
16 the use of these funds, no  
17 expenditures may be made from this  
18 appropriation or from the State Farm  
19 Products Show Fund for any activities  
20 associated with the Pennsylvania  
21 Agricultural Foods Exposition (PAFE)  
22 unless such activities take place on  
23 the premises of the Farm Show Complex,  
24 Harrisburg, Pennsylvania.

25 State appropriation..... 3,000,000

26 For payments to county fairs. This  
27 appropriation includes at least  
28 \$400,000 for an equine arena.

<—

29 ~~State appropriation.....~~ 4,400,000

30 ARENA AND \$1,500,000 OF THIS

<—

1 APPROPRIATION MUST BE SPENT ON CAPITAL  
2 IMPROVEMENT AND REHABILITATION COSTS  
3 AT COUNTY FAIR HARNESS RACING TRACKS  
4 AND RELATED FACILITIES.

5 STATE APPROPRIATION..... 6,900,000

6 For development and operation of an  
7 open livestock show, including cattle,  
8 swine, sheep and horses.

9 State appropriation..... 225,000

10 For planning and staging of an open  
11 dairy show.

12 State appropriation..... 225,000

13 For promotion and holding of annual  
14 local, regional and State 4-H Clubs  
15 and Future Farmers of America dairy  
16 shows.

17 State appropriation..... 50,000

18 The department may make allocations  
19 of the above three appropriations, as  
20 it deems appropriate, to an  
21 association whose purposes are in  
22 accord with the purposes and intent of  
23 the appropriations, the funds so  
24 allocated to be used for the  
25 development and operation of  
26 Livestock, Dairy and Junior Dairy  
27 Shows in the Pennsylvania Farm Show  
28 Complex: Provided, That the funds  
29 allocated by the department shall only  
30 be used for the specific items

1 approved by the department in advance.

2 For planning and staging ten annual  
3 4-H Club horse and pony shows and one  
4 Statewide show to be held in the fall  
5 as preliminary to the Keystone  
6 International Livestock Show.

7 State appropriation..... 55,000

8 For grants to counties for the  
9 purchase of food to be provided to  
10 needy persons in this Commonwealth.  
11 This amount includes up to \$1,000,000  
12 for the emergency food assistance  
13 development program and up to  
14 \$2,000,000 for the cost of  
15 distributing bonus TEFAP commodities  
16 to counties.

17 ~~State appropriation.....~~ 18,000,000 <—

18 STATE APPROPRIATION..... 21,500,000 <—

19 For food marketing and research.

20 State appropriation..... 3,000,000

21 For product promotion and  
22 marketing.

23 State appropriation..... 850,000

24 The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for product promotion and  
27 marketing:

28 (1) "Market Improvement."

29 Federal appropriation..... 150,000

30 (2) "Keystone Agricultural

1	Innovation Center."		
2	Federal appropriation.....	1,000,000	
3	For programs to encourage		
4	development of future farmers.		
5	State appropriation.....	104,000	
6	For agriculture and rural youth		
7	programs.		
8	<del>State appropriation.....</del>	<del>110,000</del>	<—
9	STATE APPROPRIATION.....	150,000	<—
10	For payment into the Nutrient		
11	Management Fund.		
12	State appropriation.....	3,280,000	
13	For payment to conservation		
14	districts.		
15	<del>State appropriation.....</del>	<del>1,660,000</del>	<—
16	STATE APPROPRIATION.....	2,160,000	<—
17	For a crop insurance program to be		
18	administered consistent with the		
19	provisions of the act of December 13,		
20	1999 (P.L.905, No.57), known as the		
21	Drought, Orchard and Nursery Indemnity		
22	and Flood Relief Act.		
23	<del>State appropriation.....</del>	<del>1,000,000</del>	<—
24	STATE APPROPRIATION.....	2,000,000	<—
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for crop insurance:		
28	(1) "Crop Insurance."		
29	Federal appropriation.....	2,000,000	
30	For fruit tree indemnity payments		





1	(6) "Communications		
2	Infrastructure."		
3	Federal appropriation.....	830,000	
4	For the purpose of increasing		
5	international trade.		
6	<del>State appropriation.....</del>	<del>5,734,000</del>	<—
7	STATE APPROPRIATION.....	3,734,000	<—
8	For international marketing.		
9	State appropriation.....	1,700,000	
10	For interactive marketing.		
11	State appropriation.....	2,040,000	
12	For the purpose of marketing to		
13	attract tourists to this Commonwealth.		
14	<del>State appropriation.....</del>	<del>15,100,000</del>	<—
15	STATE APPROPRIATION.....	12,100,000	<—
16	For the purpose of marketing to		
17	attract business to this Commonwealth.		
18	State appropriation.....	3,985,000	
19	FOR LIFE SCIENCES GREENHOUSES.		<—
20	STATE APPROPRIATION.....	6,000,000	
21	For cultural expositions and		
22	exhibitions.		
23	State appropriation.....	4,930,000	
24	For regional marketing		
25	partnerships.		
26	<del>State appropriation.....</del>	<del>4,500,000</del>	<—
27	STATE APPROPRIATION.....	6,000,000	<—
28	For the purpose of marketing to		
29	attract film business to this		
30	Commonwealth.		

1	State appropriation.....	600,000	
2	For a housing research center.		
3	<del>State appropriation.....</del>	<del>250,000</del>	<—
4	STATE APPROPRIATION.....	388,000	<—
5	For business retention and		
6	expansion.		
7	State appropriation.....	12,276,000	
8	For Pennports. The sum of		
9	\$18,880,000 shall be allocated as		
10	follows: \$330,000 for Pennports		
11	operations; \$1,000,000 for the Port of		
12	Pittsburgh; \$2,500,000 for the Port of		
13	Erie; \$1,500,000 for the Delaware		
14	River Maritime Enterprise Council; and		
15	\$13,550,000 to the Philadelphia		
16	Regional Port Authority to be		
17	distributed as follows: <del>\$6,000,000</del>		<—
18	\$5,000,000 for operating and		
19	administrative expenses, \$4,975,000		
20	for debt service, \$1,500,000 for Piers		
21	38, 40, 78, 80 and 80 Annex, \$75,000		
22	for a piers database, \$400,000 for a		
23	navigational system, \$100,000 for a		
24	competitiveness study and \$500,000 for		
25	an intermodal incentive study.		
26	<del>State appropriation.....</del>	<del>18,880,000</del>	<—
27	STATE APPROPRIATION.....	15,880,000	<—
28	For land use planning, including at		
29	least \$500,000 for a transit		
30	revitalization investment district		

1	planning study.		
2	State appropriation.....	3,321,000	
3	For the prevention of military base		
4	realignment and closure.		
5	State appropriation.....	450,000	
6	For transfer to the Municipalities		
7	Financial Recovery Revolving Fund.		
8	State appropriation.....	1,500,000	
9	For transfer to the Industrial		
10	Sites Environmental Assessment Fund.		
11	State appropriation.....	500,000	
12	For transfer to the Ben Franklin		
13	Technology Development Authority Fund.		
14	<del>State appropriation.....</del>	<del>50,200,000</del>	<—
15	STATE APPROPRIATION.....	51,700,000	<—
16	For transfer to the Commonwealth		
17	Financing Authority.		
18	<del>State appropriation.....</del>	<del>8,294,000</del>	<—
19	STATE APPROPRIATION.....	20,811,000	<—
20	For intergovernmental cooperation		
21	authorities for cities of the second		
22	class. Funds must be disbursed to the		
23	authority within 60 days of the		
24	effective date of this section.		
25	State appropriation.....	963,000	
26	For the Opportunity Grant Program.		
27	<del>State appropriation.....</del>	<del>49,000,000</del>	<—
28	STATE APPROPRIATION.....	9,072,000	<—
29	For Keystone Innovation Zones.		
30	State appropriation.....	2,000,000	

1 For customized job training  
 2 programs.  
 3 ~~State appropriation.....~~ 30,000,000 <—  
 4 STATE APPROPRIATION..... 28,900,000 <—  
 5 FOR MATCHING DEBT SERVICE ON STATE  
 6 BONDS ISSUED FOR INSTITUTIONS OF  
 7 HIGHER EDUCATION.  
 8 STATE APPROPRIATION..... 4,000,000  
 9 For workforce leadership grants.  
 10 State appropriation..... 4,050,000  
 11 For emergency responders' resources  
 12 and training.  
 13 State appropriation..... 6,000,000  
 14 For infrastructure development.  
 15 State appropriation..... 22,500,000  
 16 For grants for housing and  
 17 redevelopment assistance as authorized  
 18 by the act of May 20, 1949 (P.L.1633,  
 19 No.493), known as the Housing and  
 20 Redevelopment Assistance Law. No more  
 21 than 20% of the amount herein  
 22 appropriated shall be allocated or  
 23 granted to any one political  
 24 subdivision.  
 25 State appropriation..... 30,000,000  
 26 The following Federal amounts are  
 27 appropriated to supplement the sum  
 28 appropriated for housing and  
 29 redevelopment:  
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	18,000,000	
2	(2) "Emergency Shelter for the		
3	Homeless."		
4	Federal appropriation.....	75,000	
5	(3) "LIHEABG - Weatherization		
6	Program."		
7	Federal appropriation.....	24,000,000	
8	(4) "SCDBG - HUD Disaster		
9	Recovery."		
10	Federal appropriation.....	4,529,000	
11	For family savings accounts.		
12	State appropriation.....		1,000,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for family savings banks:		
16	(1) "Assets for Independence."		
17	Federal appropriation.....	1,000,000	
18	For shared municipal services.		
19	State appropriation.....		1,400,000
20	For local government and municipal		
21	resources and development.		
22	State appropriation.....		31,000,000
23	For the New Communities Program.		
24	State appropriation.....		18,000,000
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for the New Communities		
28	Program.		
29	(1) "Enterprise Communities -		
30	SSBG."		

1	Federal appropriation.....	28,000,000	
2	For the payment of the		
3	Commonwealth's share of the costs of		
4	the operation of the Appalachian		
5	Regional Commission and the Office of		
6	the Appalachian States' regional		
7	representative.		
8	State appropriation.....	1,000,000	
9	For payment of grants to recognized		
10	industrial development agencies to		
11	assist such agencies in the financing		
12	of their operational costs for the		
13	purposes of making studies, surveys		
14	and investigations, the compilation of		
15	data and statistics and in the		
16	carrying out of planning and		
17	promotional programs. This		
18	appropriation includes at least		
19	\$1,000,000 for local economic		
20	development agencies.		
21	<del>State appropriation.....</del>	<del>4,150,000</del>	<—
22	STATE APPROPRIATION.....	5,000,000	<—
23	For payment of grants to		
24	Appalachian local development		
25	districts. This appropriation includes		
26	at least \$500,000 for the northwest		
27	incubators.		
28	<del>State appropriation.....</del>	<del>5,050,000</del>	<—
29	STATE APPROPRIATION.....	6,140,000	<—
30	For small business development		

1 centers.

2                   ~~State appropriation.....~~                   6,750,000   <—

3                   STATE APPROPRIATION.....                   9,250,000   <—

4       For tourist promotion assistance.

5                   ~~State appropriation.....~~                   11,000,000   <—

6                   STATE APPROPRIATION.....                   16,000,000   <—

7       For tourist promotion relating to  
8 accredited zoos.

9                   State appropriation.....                   2,000,000

10       For community revitalization and  
11 assistance. For grants for community  
12 revitalization and improvement  
13 projects which in the judgment of the  
14 department will improve the stability  
15 of the community; promote economic  
16 development; improve existing and  
17 develop new civic, cultural,  
18 recreational, industrial and other  
19 facilities; assist in business  
20 retention, expansion, stimulation and  
21 attraction; promote the creation of  
22 jobs and employment opportunities; or  
23 enhance the health, welfare and  
24 quality of life of Pennsylvania  
25 citizens. Grants shall be awarded only  
26 after program guidelines, schedules  
27 and application procedures are  
28 established by the department and  
29 published in the Pennsylvania  
30 Bulletin.



1	<del>State appropriation.....</del>	48,300,000	<—
2	STATE APPROPRIATION.....	41,900,000	<—
3	For urban development programs.		
4	State appropriation.....	7,000,000	
5	For community and business		
6	assistance.		
7	State appropriation.....	2,500,000	
8	For economic growth and development		
9	assistance.		
10	State appropriation.....	1,000,000	
11	For community and municipal		
12	facilities assistance.		
13	State appropriation.....	2,500,000	
14	For market development.		
15	<del>State appropriation.....</del>	10,000,000	<—
16	STATE APPROPRIATION.....	9,000,000	<—
17	For rural leadership training		
18	program.		
19	State appropriation.....	210,000	
20	For flood plain management.		
21	State appropriation.....	60,000	
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for flood plain		
25	management:		
26	(1) "FEMA Technical Assistance."		
27	Federal appropriation.....	150,000	
28	(2) "FEMA - Mapping."		
29	Federal appropriation.....	120,000	
30	For community conservation and		

1 employment.

2 State appropriation..... 15,000,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for community

6 conservation and employment:

7 (1) "CSBG - Program." In addition,

8 new focus may be placed on the

9 unemployed, both old and new. Local

10 agencies may lower their eligibility

11 requirements for recipients to three

12 months to allow greater flexibility to

13 assure proper consideration of each

14 recipient.

15 Federal appropriation..... 28,000,000

16 For a super computer center.

17 ~~State appropriation.....~~ 1,500,000 <—

18 STATE APPROPRIATION..... 3,000,000 <—

19 For the Pennsylvania Infrastructure

20 Technology Assistance Program.

21 State appropriation..... 5,000,000

22 For minority business development.

23 State appropriation..... 2,000,000

24 For Fay-Penn economic development.

25 State appropriation..... 600,000

26 For tourist product development.

27 ~~State appropriation.....~~ 2,000,000 <—

28 STATE APPROPRIATION..... 2,500,000 <—

29 For industrial resource centers.

30 State appropriation..... 15,200,000

1	For early intervention for		
2	distressed municipalities.		
3	State appropriation.....	750,000	
4	For manufacturing and business		
5	assistance.		
6	State appropriation.....	2,500,000	
7	For Penn-Tap.		
8	State appropriation.....	300,000	
9	For agile manufacturing.		
10	State appropriation.....	750,000	
11	For powdered metals.		
12	State appropriation.....	100,000	
13	For regional development		
14	initiatives.		
15	State appropriation.....	900,000	
16	For grants to issuing authorities		
17	under the Infrastructure and		
18	Facilities Improvement Program.		
19	<del>State appropriation.....</del>	<del>5,000,000</del>	<—
20	STATE APPROPRIATION.....	4,700,000	<—
21	For technical assistance and		
22	training to municipal code officials,		
23	individuals and persons employed by		
24	third-party agencies under contract to		
25	a municipality as prescribed by the		
26	act of November 10, 1999 (P.L.491,		
27	No.45), known as the Pennsylvania		
28	Construction Code Act.		
29	State appropriation.....	250,000	
30	For grants to community development		

1 financial institutions as authorized  
2 by section 2506 of the act of June 29,  
3 1996 (P.L.434, No.67), known as the  
4 Job Enhancement Act.

5 State appropriation..... 2,000,000  
6 For digital and robotic technology.

7 State appropriation..... 1,500,000  
8 For cultural activities.

9 State appropriation..... 5,260,000

10 FOR THE ADVANCED MANUFACTURING AND <—  
11 TECHNOLOGY PROGRAM.

12 STATE APPROPRIATION..... 3,000,000

13 FOR CONSTRUCTING RECREATION AND  
14 PUBLIC SAFETY TRAINING PARKS.

15 STATE APPROPRIATION..... 2,000,000

16 FOR REGIONAL MUNICIPAL COOPERATION  
17 GRANTS.

18 STATE APPROPRIATION..... 1,000,000

19 Section 210. Department of  
20 Conservation and Natural Resources.--

21 The following amounts are appropriated  
22 to the Department of Conservation and

23 Natural Resources: Federal State

24 For general government operations  
25 of the Department of Conservation and  
26 Natural Resources.

27 ~~State appropriation.....~~ 17,862,000 <—

28 STATE APPROPRIATION..... 17,362,000 <—

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for general government

2 operations:

3 (1) "Surface Mining Control and

4 Reclamation."

5 Federal appropriation..... 180,000

6 (2) "Topographic and Geologic

7 Survey Grants."

8 Federal appropriation..... 175,000

9 (3) "Bituminous Coal Resources."

10 Federal appropriation..... 150,000

11 (4) "Intermodal Surface

12 Transportation Act."

13 Federal appropriation..... 5,000,000

14 (5) "Land and Water Conservation

15 Fund." In addition to these funds, any

16 contingency funds made available to

17 the Commonwealth under the Federal

18 Land and Water Conservation Act are

19 hereby appropriated.

20 Federal appropriation..... 12,000,000

21 (6) "Economic Action Program."

22 Federal appropriation..... 100,000

23 For State parks operations.

24 ~~State appropriation.....~~ 55,170,000 <—

25 STATE APPROPRIATION..... 65,170,000 <—

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for State Parks:

29 (1) "Recreational Trails."

30 Federal appropriation..... 3,500,000

1	For State forests operations.	
2	State appropriation.....	14,616,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for State Forests:	
6	(1) "Forest Fire Protection and	
7	Control."	
8	Federal appropriation.....	1,000,000
9	(2) "Forestry Incentives and	
10	Agricultural Conservation."	
11	Federal appropriation.....	50,000
12	(3) "Forest Management and	
13	Processing."	
14	Federal appropriation.....	850,000
15	(4) "Cooperative Forest Insect and	
16	Disease Control."	
17	Federal appropriation.....	250,000
18	(5) "Aid to Volunteer Fire	
19	Companies."	
20	Federal appropriation.....	550,000
21	(6) "Wetland Protection Fund."	
22	Federal appropriation.....	200,000
23	For forest pest management.	
24	State appropriation.....	2,111,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for forest pest	
28	management:	
29	(1) "Forest Insect and Disease	
30	Control."	

1	Federal appropriation.....	2,000,000	
2	<del>For Heritage and other parks.</del>		<—
3	<del>State appropriation.....</del>	<del>5,350,000</del>	
4	FOR HERITAGE AND OTHER PARKS, WHICH		<—
5	INCLUDES FUNDING FOR HERITAGE PARK		
6	FEASIBILITY STUDIES.		
7	STATE APPROPRIATION.....	5,380,000	
8	For payment of annual fixed charges		
9	in lieu of taxes to counties and		
10	townships on land acquired for Water		
11	Conservation and Flood Control.		
12	State appropriation.....	55,000	
13	For payment of annual fixed charges		
14	in lieu of taxes to political		
15	subdivisions for school districts on		
16	lands acquired by the Commonwealth for		
17	Project 70.		
18	State appropriation.....	35,000	
19	<del>For payment of annual fixed charges</del>		<—
20	<del>in lieu of taxes to counties, school</del>		
21	<del>districts and townships on forest</del>		
22	<del>lands.</del>		
23	<del>State appropriation.....</del>	<del>2,480,000</del>	
24	FOR PAYMENT OF ANNUAL FIXED CHARGES		<—
25	IN LIEU OF TAXES TO COUNTIES, SCHOOL		
26	DISTRICTS AND TOWNSHIPS ON FOREST		
27	LANDS AS REQUIRED BY SECTION 302(H) OF		
28	THE ACT OF JUNE 28, 1995 (P.L.89,		
29	NO.18), KNOWN AS THE CONSERVATION AND		
30	NATURAL RESOURCES ACT, INCLUDING AN		

1	ADDITIONAL \$0.80 PER ACRE.		
2	STATE APPROPRIATION.....	7,740,000	
3	For payment of annual fixed charges		
4	in lieu of taxes to counties, school		
5	districts and local municipalities on		
6	State park lands.		
7	State appropriation.....	300,000	
8	FOR TRANSFER TO THE PENNSYLVANIA		<—
9	GAME COMMISSION FOR PAYMENT OF ANNUAL		
10	FIXED CHARGES OF AN ADDITIONAL 80¢ PER		
11	ACRE IN LIEU OF TAXES TO COUNTIES,		
12	SCHOOL DISTRICTS AND LOCAL		
13	MUNICIPALITIES ON STATE FOREST LANDS		
14	AND FOR PAYMENTS REQUIRED BY 34		
15	PA.C.S. § 708 (RELATING TO PAYMENTS IN		
16	LIEU OF TAXES).		
17	STATE APPROPRIATION.....	5,153,000	
18	Section 211. Department of		
19	Corrections.--The following amounts		
20	are appropriated to the Department of		
21	Corrections:	Federal	State
22	For general government operations		
23	of the Department of Corrections.		
24	<del>State appropriation.....</del>	<del>31,494,000</del>	<—
25	STATE APPROPRIATION.....	24,744,000	<—
26	For inmate medical care.		
27	<del>State appropriation.....</del>	<del>182,270,000</del>	<—
28	STATE APPROPRIATION.....	162,413,000	<—
29	For inmate education and training.		
30	<del>State appropriation.....</del>	<del>42,445,000</del>	<—



1 STATE APPROPRIATION..... 29,202,000 <—

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for inmate education and  
5 training:

6 (1) "Youth Offenders Education."

7 Federal appropriation..... 565,000

8 (2) "Correctional Education."

9 Federal appropriation..... 1,420,000

10 For the State correctional  
11 institutions. Consideration shall be  
12 given to minimum relief factor values  
13 calculated when determining staffing  
14 levels for corrections officers and  
15 food service instructors at each State  
16 correctional institution.

17 ~~State appropriation..... 1,089,381,000 <—~~

18 STATE APPROPRIATION..... 1,049,781,000 <—

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for the State  
22 correctional institutions:

23 (1) "SABG - Drug and Alcohol  
24 Programs."

25 Federal appropriation..... 2,100,000

26 (2) "Reimbursement for Alien  
27 Inmates."

28 Federal appropriation..... 1,157,000

29 (3) "Volunteer Support."

30 Federal appropriation..... 20,000

1       (4)    "Truth in Sentencing."  
2               Federal appropriation.....   25,614,000  
3       (5)    "RSAT - Drug Treatment."  
4               Federal appropriation.....       550,000  
5       (6)    "Inmate Re-entry Program."  
6               Federal appropriation.....   1,250,000  
7       (7)    "Prison Rape Elimination."  
8               Federal appropriation.....       81,000  
9       (8)    "Corrections Technology -  
10 Biometrics."  
11               Federal appropriation.....   485,000

12       Section 212.   Department of  
13 Education.--The following amounts are  
14 appropriated to the Department of

15 Education:                               Federal               State  
16       For general government operations  
17 of the Department of Education.

18               ~~State appropriation.....~~               ~~24,474,000~~   <—  
19 THIS AMOUNT INCLUDES \$200,000 FOR A                               <—  
20 VOCATIONAL EDUCATION TRAINING  
21 INSTITUTION IN CITIES OF THE FIRST  
22 CLASS.

23               STATE APPROPRIATION.....               20,507,000

24       The following Federal amounts are  
25 appropriated to supplement the sum  
26 appropriated for general government  
27 operations:

28       (1)    "Adult Basic Education -  
29 Administration."  
30               Federal appropriation.....   1,800,000

1	(2) "Education of Exceptional	
2	Children - Administration."	
3	Federal appropriation.....	10,000,000
4	(3) "Special Education	
5	Improvement."	
6	Federal appropriation.....	2,100,000
7	(4) "ESEA - Title I -	
8	Administration."	
9	Federal appropriation.....	8,500,000
10	(5) "State Approving Agency (VA)."	
11	Federal appropriation.....	1,250,000
12	(6) "Food and Nutrition Service -	
13	Administration."	
14	Federal appropriation.....	4,750,000
15	(7) "Migrant Education -	
16	Administration."	
17	Federal appropriation.....	505,000
18	(8) "Vocational Education -	
19	Administration."	
20	Federal appropriation.....	3,910,000
21	(9) "Title II - Improving Teacher	
22	Quality - Administration/State."	
23	Federal appropriation.....	8,000,000
24	(10) "Byrd Scholarships."	
25	Federal appropriation.....	1,656,000
26	(11) "ESEA - Title V -	
27	Administration/State."	
28	Federal appropriation.....	2,820,000
29	(12) "Homeless Assistance."	
30	Federal appropriation.....	2,120,000

1	(13)	"Preschool Grant -	
2		Administration."	
3		Federal appropriation.....	1,000,000
4	(14)	"DFSC - Administration."	
5		Federal appropriation.....	1,092,000
6	(15)	"State Literacy Resource	
7		Centers."	
8		Federal appropriation.....	125,000
9	(16)	"School Health Education	
10		Programs."	
11		Federal appropriation.....	400,000
12	(17)	"Learn and Serve America -	
13		School-Based."	
14		Federal appropriation.....	882,000
15	(18)	"Environmental Education	
16		Workshops."	
17		Federal appropriation.....	500,000
18	(19)	"Charter Schools	
19		Initiatives."	
20		Federal appropriation.....	6,000,000
21	(20)	"Education Technology -	
22		Administration."	
23		Federal appropriation.....	1,500,000
24	(21)	"Comprehensive School Reform	
25		- Administration."	
26		Federal appropriation.....	800,000
27	(22)	"Advanced Placement Testing."	
28		Federal appropriation.....	400,000
29	(23)	"ESEA - Title X - Education	
30		Partnerships."	

1	Federal appropriation.....	700,000
2	(24) "Refugee Children Education."	
3	Federal appropriation.....	2,054,000
4	(25) "Medical Assistance - Nurses	
5	Aide Training."	
6	Federal appropriation.....	300,000
7	(26) "State and Community Highway	
8	Safety."	
9	Federal appropriation.....	1,100,000
10	(27) "Reading First Initiative -	
11	Administration."	
12	Federal appropriation.....	10,000,000
13	(28) "Title IV - 21st Century	
14	Community Learning Centers -	
15	Administration."	
16	Federal appropriation.....	1,834,000
17	(29) "National Assessment of	
18	Educational Progress (NAEP)".	
19	Federal appropriation.....	137,000
20	(30) "Evaluation of Student and	
21	Parent Access."	
22	Federal appropriation.....	630,000
23	(31) "Youth Offenders."	
24	Federal appropriation.....	1,000,000
25	(32) "Drug and Violence Prevention	
26	Data."	
27	Federal appropriation.....	1,193,000
28	(33) "Foreign Language	
29	Assistance."	
30	Federal appropriation.....	150,000

1	(34) "Gifted and Talented Student		
2	Education."		
3	Federal appropriation.....	400,000	
4	(35) "Striving Readers."		
5	Federal appropriation.....	3,505,000	
6	(36) "Statewide Data Systems."		
7	Federal appropriation.....	1,051,000	
8	(37) "WIA Incentive Grant."		
9	Federal appropriation.....	1,076,000	
10	(38) "Advanced Placement		
11	Initiative."		
12	Federal appropriation.....	1,444,000	
13	(39) "Ready to Teach."		
14	Federal appropriation.....	109,000	
15	(40) "Statewide Longitudinal Data		
16	System."		
17	Federal appropriation.....	2,200,000	
18	(41) "School Based Mental Health		
19	Services."		
20	Federal appropriation.....	348,000	
21	For the Office of Safe Schools		
22	Advocate. It is the intent of the		
23	General Assembly that at least 80% of		
24	this appropriation be expended by June		
25	30, 2007, and the remaining balance of		
26	this appropriation be committed or		
27	encumbered by June 30, 2007.		
28	State appropriation.....		1,000,000
29	For information and technology		
30	improvement.		

1	State appropriation.....	5,144,000
2	For PA assessment.	
3	State appropriation.....	20,356,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for PA assessment:	
7	(1) "Title VI - Part A State	
8	Assessment."	
9	Federal appropriation.....	22,000,000
10	For the State Library, providing	
11	reference services and administering	
12	aid to public libraries.	
13	State appropriation.....	4,336,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for the State Library:	
17	(1) "LSTA - Library Development."	
18	Federal appropriation.....	1,650,000
19	For programs of education and	
20	training at youth development centers	
21	and the monitoring of programs of	
22	education and training provided to	
23	incarcerated juveniles.	
24	State appropriation.....	11,900,000
25	For the Scranton State School for	
26	the Deaf.	
27	State appropriation.....	6,565,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the Scranton State	

1 School for the Deaf:

2 (1) "Individuals with Disabilities  
3 - Scranton."

4 Federal appropriation..... 85,000

5 (2) "National School Milk Lunch  
6 Program - Scranton."

7 Federal appropriation..... 50,000

8 (3) "ESEA - Scranton."

9 Federal appropriation..... 452,000

10 (4) "Life-Long Learning -  
11 Scranton."

12 Federal appropriation..... 11,000

13 (5) "Adult Basic Education -  
14 Disabled Adults."

15 Federal appropriation..... 10,000

16 For payment of basic education

17 funding to school districts AT A RATE

<—

18 OF NOT LESS THAN \$8 PER DAY PER

19 STUDENT: Provided, That the Secretary

20 of Education, with the approval of the

21 Governor, may make payments from this

22 appropriation in advance of the due

23 date prescribed by law to school

24 districts which are financially

25 handicapped, whenever the Secretary of

26 Education shall deem it necessary to

27 make such advance payments to enable

28 the school districts to keep their

29 public schools open.

30 ~~State appropriation.....~~

~~4,492,184,000~~ <—



STATE APPROPRIATION.....

FOR SUPPLEMENTAL ASSISTANCE FOR NEW  
STUDENTS. THE DEPARTMENT OF EDUCATION  
SHALL USE THIS APPROPRIATION TO  
PROVIDE EACH QUALIFYING SCHOOL  
DISTRICT WITH SUPPLEMENTAL FUNDING  
CALCULATED AS FOLLOWS:

(1) IN ORDER TO DETERMINE EACH  
QUALIFYING SCHOOL DISTRICT, BY  
NOVEMBER 15, 2006, EACH SCHOOL  
DISTRICT SHALL DO ALL OF THE  
FOLLOWING:

(I) DETERMINE AVERAGE DAILY  
MEMBERSHIP FOR THE CURRENT SCHOOL YEAR  
AS OF NOVEMBER 1, 2006.

(II) DETERMINE AVERAGE DAILY  
MEMBERSHIP FOR THE PREVIOUS SCHOOL  
YEAR AS OF NOVEMBER 1, 2005.

(III) SUBTRACT THE DETERMINATION  
UNDER SUBPARAGRAPH (II) FROM THE  
DETERMINATION UNDER SUBPARAGRAPH (I).

(IV) IF THE DIFFERENCE UNDER  
SUBPARAGRAPH (III) IS A POSITIVE  
NUMBER, CERTIFY THE NUMBER TO THE  
DEPARTMENT.

(2) BY FEBRUARY 1, 2007, THE  
DEPARTMENT SHALL PROVIDE EACH  
QUALIFIED SCHOOL DISTRICT WHICH HAS  
MADE A CERTIFICATION UNDER PARAGRAPH  
(1)(IV) WITH SUPPLEMENTAL FUNDING BY

1 DOING THE FOLLOWING:

2 (I) DIVIDE:

3 (A) THE SCHOOL DISTRICT'S BASIC  
4 EDUCATION FUNDING AS APPROPRIATED FOR  
5 THE FISCAL YEAR JULY 1, 2006, TO JUNE  
6 30, 2007; BY

7 (B) THE SCHOOL DISTRICT'S AVERAGE  
8 DAILY MEMBERSHIP DETERMINED UNDER  
9 PARAGRAPH (1)(I).

10 (II) MULTIPLY:

11 (A) THE QUOTIENT UNDER  
12 SUBPARAGRAPH (I); BY

13 (B) THE NUMBER CERTIFIED UNDER  
14 PARAGRAPH (1)(IV).

15 (III) MAKE A PAYMENT TO THE SCHOOL  
16 DISTRICT IN THE AMOUNT OF THE PRODUCT  
17 UNDER SUBPARAGRAPH (II).

18 STATE APPROPRIATION..... 23,236,000

19 FOR GROWTH SUPPLEMENT GRANTS FOR  
20 SCHOOL DISTRICTS WHERE THE 2005-2006  
21 AVERAGE DAILY MEMBERSHIP FOR THE  
22 SCHOOL DISTRICTS IS GREATER THAN THE  
23 2004-2005 AVERAGE DAILY MEMBERSHIP FOR  
24 THE SAME SCHOOL DISTRICTS. THE GROWTH  
25 SUPPLEMENT FOR EACH SCHOOL DISTRICT  
26 SHALL BE CALCULATED AS FOLLOWS: (I)  
27 SUBTRACT THE 2004-2005 AVERAGE DAILY  
28 MEMBERSHIP FOR EACH SCHOOL DISTRICT  
29 FROM THE 2005-2006 AVERAGE DAILY  
30 MEMBERSHIP FOR THAT SCHOOL DISTRICT

1 AND MULTIPLY THAT DIFFERENCE BY THE  
 2 2006-2007 MARKET VALUE/INCOME AID  
 3 RATIO FOR THAT SCHOOL DISTRICT; (II)  
 4 MULTIPLY THE DIFFERENCE UNDER (I) BY  
 5 \$75,000,000; AND (III) DIVIDE THE  
 6 PRODUCT UNDER (II) BY THE SUM OF THE  
 7 DIFFERENCES UNDER (I) FOR ALL  
 8 QUALIFYING SCHOOL DISTRICTS.

9	STATE APPROPRIATION.....	75,000,000	
10	For dual enrollment grants to		
11	school districts.		
12	State appropriation.....	5,000,000	
13	For school improvement grants.		
14	State appropriation.....	21,073,000	
15	For education support services.		
16	<del>State appropriation.....</del>	<del>4,000,000</del>	<—
17	STATE APPROPRIATION.....	9,000,000	<—
18	For the Pennsylvania Accountability		
19	Grants.		
20	State appropriation.....	200,000,000	
21	For the Education Assistance		
22	Program.		
23	State appropriation.....	66,000,000	
24	For a technology initiative.		
25	State appropriation.....	1,290,000	
26	For Head Start Supplemental		
27	Assistance.		
28	<del>State appropriation.....</del>	<del>30,000,000</del>	<—
29	STATE APPROPRIATION.....	45,000,000	<—
30	For support of Science and Math		

1	<del>Education programs.</del>		<—
2	<del>State appropriation.....</del>	<del>2,175,000</del>	
3	EDUCATION PROGRAMS, WITH \$400,000 OF		<—
4	THIS AMOUNT TO BE DESIGNATED FOR AN		
5	INSTITUTION OF HIGHER EDUCATION IN		
6	SOUTHWESTERN PENNSYLVANIA FOR THE		
7	PURPOSE OF ESTABLISHING AND OPERATING		
8	A PROGRAM UNDER THE PENNSYLVANIA BASIC		
9	EDUCATION-HIGHER EDUCATION SCIENCE AND		
10	TECHNOLOGY PARTNERSHIP, ALSO KNOWN AS		
11	SCIENCE IN MOTION. THIS APPROPRIATION		
12	INCLUDES \$300,000 FOR A SCIENCE IN		
13	MOTION PROGRAM SERVING THE CENTRAL		
14	SUSQUEHANNA REGION.		
15	STATE APPROPRIATION.....	5,620,000	
16	For teacher professional		
17	development.		
18	State appropriation.....	13,867,000	
19	The following Federal amounts are		
20	appropriated for teacher professional		
21	development:		
22	(1) "Teacher Recruitment."		
23	Federal appropriation.....	505,000	
24	(2) "Teacher Quality Enhancement."		
25	Federal appropriation.....	4,000,000	
26	For adult and family literacy		
27	programs, summer reading programs and		
28	the adult high school diplomas		
29	program.		
30	State appropriation.....	18,534,000	

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for adult and family  
4 literacy programs:

5 (1) "Adult Basic Education -  
6 Local."

7 Federal appropriation..... 20,000,000

8 For career and technical education.

9 State appropriation..... 59,636,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for career and technical  
13 education:

14 (1) "Vocational Education -  
15 Local."

16 Federal appropriation..... 53,000,000

17 For New Choices/New Options.

18 State appropriation..... 2,500,000

19 For payments on account of annual  
20 rental or sinking fund charges on  
21 school buildings, including charter  
22 schools.

23 State appropriation..... 296,483,000

24 For payments on account of pupil  
25 transportation.

26 State appropriation..... 495,761,000

27 For payments on account of  
28 nonpublic and charter school pupil  
29 transportation.

30 State appropriation..... 74,037,000

1 For payments on account of special  
2 education of exceptional children. THE  
3 SECRETARY OF EDUCATION SHALL CONDUCT A  
4 REGRESSION ANALYSIS OF SPECIAL  
5 EDUCATION COSTS REPORTED BY SCHOOL  
6 DISTRICTS FOR EACH OF THE FISCAL YEARS  
7 ENDED 2000 THROUGH 2005 CORRELATED  
8 WITH THE REPORTED INCIDENCE OF EACH  
9 CATEGORY OF EXCEPTIONALITY AND  
10 DETERMINE AN INFLATION-ADJUSTED RESULT  
11 OF DAILY COST ASSOCIATED WITH EACH  
12 CONDITION OF EXCEPTIONALITY. FOR ALL  
13 SUCH CATEGORIES OF EXCEPTIONALITY WITH  
14 A RESULTING COST OF \$5 PER DAY OR  
15 MORE, THE SECRETARY OF EDUCATION SHALL  
16 DISBURSE PAYMENTS OF THESE FUNDS TO  
17 SCHOOL DISTRICTS BASED UPON THE ACTUAL  
18 INCIDENCE OF EACH SUCH CATEGORY OF  
19 EXCEPTIONALITY AT ITS CORRESPONDING  
20 INFLATION-ADJUSTED DAILY COST. THE  
21 BALANCE OF FUNDS, EXCEPT AS OTHERWISE  
22 PROVIDED UNDER THIS APPROPRIATION,  
23 SHALL BE DISBURSED TO EACH SCHOOL  
24 DISTRICT ON A PRO RATA BASIS  
25 CORRESPONDING TO AVERAGE DAILY  
26 MEMBERSHIP. This amount includes  
27 \$563,000 for community support  
28 services which is not to be included  
29 in the base calculations of the  
30 special education ~~program components.~~

<—

<—

1                   ~~State appropriation.....~~                   953,064,000

2   PROGRAM COMPONENTS. THIS AMOUNT ALSO                   <—

3   INCLUDES \$1,250,000 FOR SPECIAL

4   EDUCATION INDIRECT COST PAYMENTS TO

5   PRIVATE RESIDENTIAL REHABILITATIVE

6   INSTITUTIONS (PRRI'S) AT THE RATE OF

7   19.3%. SUCH COSTS SHALL NOT BE

8   INCLUDED IN THE BASE CALCULATIONS OF

9   THE SPECIAL EDUCATION PROGRAM

10  COMPONENTS. SUPPLEMENTAL PAYMENTS

11  SHALL BE MADE TO SCHOOL DISTRICTS WITH

12  AN INCIDENCE RATE OF CHILDREN

13  RECEIVING SPECIAL EDUCATION, GIFTED

14  NOT INCLUDED, WHICH IS GREATER THAN

15  16% OF A SCHOOL DISTRICT'S AVERAGE

16  DAILY MEMBERSHIP. A SCHOOL DISTRICT'S

17  INCIDENCE RATE SHALL BE FOUND BY

18  DIVIDING A SCHOOL DISTRICT'S NUMBER OF

19  CHILDREN RECEIVING SPECIAL EDUCATION

20  AS REPORTED BY SCHOOL DISTRICT, BY

21  ADMINISTRATIVE UNIT NUMBER, BY

22  INTERMEDIATE UNIT, SCHOOL AGE ONLY,

23  GIFTED NOT INCLUDED, AND BASED ON THE

24  DECEMBER 1, 2005, CHILD COUNT BY A

25  SCHOOL DISTRICT'S 2005-2006 AVERAGE

26  DAILY MEMBERSHIP. QUALIFYING SCHOOL

27  DISTRICTS SHALL RECEIVE AN AMOUNT

28  EQUAL TO \$238 MULTIPLIED BY THE SCHOOL

29  DISTRICT'S TOTAL NUMBER OF SPECIAL

30  EDUCATION STUDENTS IDENTIFIED IN THE

1 ABOVE-REFERENCED CHILD COUNT.

2 STATE APPROPRIATION..... 992,438,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for special education:

6 (1) "Individuals with Disabilities

7 Education - Local."

8 Federal appropriation..... 434,800,000

9 For payments for Early Intervention

10 Services.

11 ~~State appropriation.....~~ ~~123,487,000~~ <—

12 STATE APPROPRIATION..... 139,487,000 <—

13 For payment on account of homebound

14 instruction.

15 State appropriation..... 705,000

16 For payment for tuition to school

17 districts providing education to

18 nonresident orphaned children placed

19 in private homes by the court and

20 nonresident inmates of children's

21 institutions.

22 State appropriation..... 50,005,000

23 For payments of annual fixed

24 charges to school districts in lieu of

25 taxes for land acquired by the

26 Commonwealth for water conservation or

27 flood prevention.

28 State appropriation..... 241,000

29 For payment for maintenance of

30 summer schools for school-age children



1 of migrant laborers, including child-  
2 care services.

3 State appropriation..... 839,000

4 For payments to Pennsylvania  
5 Charter Schools for the Deaf and  
6 Blind.

7 ~~State appropriation.....~~ 31,919,000 <—

8 STATE APPROPRIATION..... 32,944,000 <—

9 For special education - approved  
10 private schools.

11 ~~State appropriation.....~~ 82,442,000 <—

12 STATE APPROPRIATION..... 86,461,000 <—

13 For approved private schools and  
14 the Pennsylvania Charter Schools for  
15 the Deaf and Blind for prior years'  
16 audit resolutions.

17 ~~State appropriation.....~~ 3,000,000 <—

18 STATE APPROPRIATION..... 24,956,000 <—

19 FOR IMMEDIATE PAYMENT OF COSTS  
20 CLAIMED FOR REIMBURSEMENT BY APPROVED  
21 PRIVATE SCHOOLS AND THE PENNSYLVANIA  
22 CHARTER SCHOOLS FOR THE DEAF AND BLIND  
23 FOR SERVICES RENDERED PRIOR TO JUNE  
24 30, 2004, SUCH AMOUNT TO BE  
25 DISTRIBUTED PRO RATA AMONG ALL  
26 QUALIFYING SCHOOLS BASED UPON COSTS  
27 CLAIMED BUT NOT YET REIMBURSED AND  
28 SUCH AMOUNTS TO BE CONSIDERED AS  
29 PAYMENTS FOR THE CORRESPONDING YEARS  
30 AT THE TIME OF AUDIT RESOLUTION.

1	STATE APPROPRIATION.....	4,500,000	
2	For payment of the Commonwealth's		
3	share of the approved operating costs		
4	and lease payments of intermediate		
5	units.		
6	State appropriation.....	6,311,000	
7	For grants to school districts to		
8	assist in meeting Federal matching		
9	requirements for grants received under		
10	the Federal Child Nutrition Act and to		
11	aid in providing a food program for		
12	<del>needy children.</del>		<—
13	<del>State appropriation.....</del>	<del>27,532,000</del>	
14	NEEDY CHILDREN AND THAT AT LEAST		<—
15	\$1,500,000 SHALL BE DESIGNATED TO		
16	ASSIST A USDA PILOT PROGRAM IN CITIES		
17	OF THE FIRST CLASS SCHOOLS FOR THE		
18	NATIONAL FRUIT AND VEGETABLE PROGRAM,		
19	UTILIZING PENNSYLVANIA-GROWN PRODUCE.		
20	STATE APPROPRIATION.....	30,000,000	
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for school food services:		
24	(1) "Food and Nutrition - Local."		
25	Federal appropriation.....	346,881,000	
26	For payment of the Commonwealth's		
27	share of Federal Social Security taxes		
28	for public school employees.		
29	State appropriation.....	456,377,000	
30	For payment of required		

1	contribution for public school		
2	employees' retirement.		
3	<del>State appropriation.....</del>	<del>254,495,000</del>	<—
4	STATE APPROPRIATION.....	352,694,000	<—
5	For school entity demonstration		
6	grants.		
7	State appropriation.....	6,000,000	
8	For education of indigent children		
9	at charitable hospitals.		
10	State appropriation.....	35,000	
11	<del>For high school reform.</del> FOR HIGH		<—
12	SCHOOL REFORM. NO FUNDS FROM THIS		
13	APPROPRIATION SHALL BE EXPENDED UNTIL		
14	ENABLING LEGISLATION IS ENACTED.		
15	State appropriation.....	4,700,000	
16	The following Federal amounts are		
17	appropriated for basic education:		
18	(1) "ESEA - Title V - School		
19	Districts."		
20	Federal appropriation.....	9,575,000	
21	(2) "ESEA - Title I - Local."		
22	Federal appropriation.....	495,000,000	
23	(3) "DFSC - School Districts."		
24	Federal appropriation.....	14,000,000	
25	(4) "Title II - Improving Teacher		
26	Quality - Local."		
27	Federal appropriation.....	132,500,000	
28	(5) "Educational Technology -		
29	Local."		
30	Federal appropriation.....	23,388,000	

1       (6)   "Comprehensive School Reform -  
 2   Local."  
 3               Federal appropriation.....   15,776,000  
 4       (7)   "Reading First Initiative -  
 5   Local."  
 6               Federal appropriation.....   32,044,000  
 7       (8)   "Title V - Empowerment  
 8   Schools."  
 9               Federal appropriation.....   25,000,000  
 10       (9)   "Title IV - 21st Century  
 11   Community Learning Centers - Local."  
 12               Federal appropriation.....   53,660,000  
 13       (10)   "Title III - Language  
 14   Instruction for LEP and Immigrant  
 15   Students."  
 16               Federal appropriation.....   13,000,000  
 17       (11)   "Title VI - Rural and Low  
 18   Income Schools - Local."  
 19               Federal appropriation.....       513,000  
 20       For education mentoring, including  
 21   dropout prevention programs. OF THIS  
 22   AMOUNT NO LESS THAN \$5,000,000 SHALL  
 23   BE USED FOR THE PENNSYLVANIA SCHOOL-  
 24   BASED MENTORING GRANT PROGRAM FOR  
 25   GRANTS TO A QUALIFIED ORGANIZATION  
 26   WHICH IS A NONPROFIT-BASED MENTORING  
 27   ORGANIZATION. GRANTS MAY BE PROVIDED  
 28   TO A QUALIFIED ORGANIZATION WHICH HAS  
 29   AN AGREEMENT WITH A SCHOOL DISTRICT TO  
 30   PROVIDE SCHOOL-BASED MENTORING

<—

1 SERVICES TO STUDENTS IN KINDERGARTEN  
 2 THROUGH GRADE 12 WHO RESIDE WITHIN THE  
 3 BOUNDARIES OF THE SCHOOL DISTRICT.  
 4 State appropriation..... 7,339,000  
 5 FOR A SCHOOL-BASED MENTORING <—  
 6 INITIATIVE.  
 7 STATE APPROPRIATION..... 5,000,000  
 8 For services to nonpublic schools.  
 9 State appropriation..... 79,004,000  
 10 For textbooks, instructional  
 11 material and instructional equipment  
 12 for nonpublic schools.  
 13 State appropriation..... 24,161,000  
 14 For programs to meet the needs of  
 15 pregnant and parenting teenagers.  
 16 State appropriation..... 1,725,000  
 17 The following Federal amounts are  
 18 appropriated to supplement the sum  
 19 appropriated for pregnant and  
 20 parenting teenagers:  
 21 (1) "Teenage Parenting Education -  
 22 TANF."  
 23 Federal appropriation..... 12,255,000  
 24 (2) "Teen Parenting - Food  
 25 Stamps."  
 26 Federal appropriation..... 863,000  
 27 For a subsidy to public libraries.  
 28 ~~State appropriation..... 61,362,000~~ <—  
 29 STATE APPROPRIATION..... 75,500,000 <—  
 30 To provide aid to the Free Library

1 of Philadelphia and the Carnegie  
2 Library of Pittsburgh to meet the  
3 costs incurred in serving as regional  
4 libraries in the distribution of  
5 braille reading materials, talking  
6 book machines and other reading  
7 materials to persons who are blind or  
8 otherwise disabled.

9                   State appropriation..... 2,965,000

10       For recorded and computerized books  
11 at all academic levels for disabled  
12 people who cannot read standard print  
13 because of visual, perceptual or other  
14 physical disability.

15                   State appropriation..... 70,000

16       For library access.

17                   State appropriation..... 7,386,000

18       For the electronic library catalog.

19                   State appropriation..... 3,842,000

20       For ethnic heritage studies.

21                   State appropriation..... 165,000

22       For the Governor's Schools of  
23 Excellence.

24                   State appropriation..... 2,742,000

25       For job training programs.

26                   State appropriation..... 5,300,000

27       For reimbursements to school  
28 districts for their charter school  
29 payments.

30                   State appropriation..... 92,602,000

1 For safe and alternative schools.  
2 For a school district of the first  
3 class, funds from this appropriation  
4 shall be used to pay costs to provide  
5 school bus transportation services for  
6 students being educated in alternative  
7 education programs operated either by  
8 the district itself or under terms of  
9 any contract between the district and  
10 a private alternative education  
11 institution as defined pursuant to  
12 Article XIX-E of the act of March 10,  
13 1949 (P.L.30, No.14), known as the  
14 Public School Code of 1949, before it  
15 may be used for other alternative  
16 education programs or services.

17 State appropriation..... 23,326,000

18 For alternative education  
19 demonstration grants.

20 State appropriation..... 26,300,000

21 For parent involvement programs to  
22 enhance safety and the educational  
23 environment in cities of the first  
24 class.

25 State appropriation..... 1,700,000

26 For payment of approved operating  
27 expenses of community colleges. An  
28 independent audit report for the  
29 preceding fiscal year, which is  
30 consistent with the generally accepted

1 accounting principles as prescribed by  
2 the National Association of College  
3 and University Business Officers, the  
4 American Institute of Certified Public  
5 Accountants, or by their successors,  
6 or by any other recognized  
7 authoritative body, and the financial  
8 reporting policies and standards  
9 promulgated by the Commonwealth and by  
10 the Federal Government that apply to  
11 community colleges, shall be submitted  
12 by each community college to the  
13 Department of Education not later than  
14 120 days after the close of the  
15 preceding fiscal year. The Department  
16 of Education may withhold whatever  
17 funds appropriated herein it feels  
18 necessary to ensure that such audit  
19 reports are submitted in the  
20 prescribed fashion.

21	<del>State appropriation.....</del>	214,217,000	<—
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22	STATE APPROPRIATION.....	222,679,000	<—
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23 For transfer to the Community  
24 College Capital Fund.

25	<del>State appropriation.....</del>	37,864,000	<—
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26	STATE APPROPRIATION.....	42,006,000	<—
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27 For regional community college  
28 services.

29	State appropriation.....	750,000	
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30	FOR SCHOOL DEMONSTRATION GRANTS IN		<—
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1 COMMUNITY COLLEGES LOCATED IN COUNTIES  
2 OF THE SECOND CLASS.

3 STATE APPROPRIATION..... 750,000

4 FOR IMPROVEMENTS TO THE FACILITIES  
5 OF A SATELLITE LOCATION OF A COMMUNITY  
6 COLLEGE LOCATED IN A HOME RULE SECOND  
7 CLASS TOWNSHIP IN A COUNTY OF THE  
8 SECOND CLASS.

9 STATE APPROPRIATION..... 2,900,000

10 For higher education equal  
11 opportunity program grants.

12 ~~State appropriation..... 9,320,000 <—~~

13 STATE APPROPRIATION..... 10,320,000 <—

14 FOR DEVELOPMENT AND IMPLEMENTATION  
15 OF A COMPREHENSIVE HIGHER EDUCATION  
16 ARTICULATION PROGRAM.

17 STATE APPROPRIATION..... 400,000

18 For annual payments, not to exceed  
19 \$500 per student, to institutions of  
20 higher learning for defraying the  
21 expenses of deaf or blind students.

22 State appropriation..... 54,000

23 For higher education assistance.

24 State appropriation..... 6,675,000

25 For grants to engineering schools  
26 approved by the Accreditation Board of  
27 Engineering and Technology prorated  
28 based upon full-time equivalent  
29 student enrollment. At least \$2 of  
30 private funds shall be required for

1 each \$1 of grant funds. Grants may  
2 only be used for acquisition or  
3 upgrading of engineering instructional  
4 equipment.

5                   State appropriation..... 1,000,000

6       For transfer to the Pennsylvania  
7 Higher Education Facilities Authority  
8 for interest subsidies, when due, for  
9 bonds issued for dormitory sprinklers.

10                   State appropriation..... 500,000

11       For community education councils.

12 ~~Payment of grants to community~~

<—

13 ~~education councils shall be paid in~~  
14 ~~the same amount and manner as payments~~  
15 ~~in fiscal year 2005-2006.~~

16                   ~~State appropriation.....~~ 1,968,000

17 OF THESE FUNDS, \$250,000 IS DESIGNATED  
18 TO BE PAID TO ANY COUNCIL THAT WAS  
19 INITIALLY FUNDED IN 2004-2005.

<—

20                   STATE APPROPRIATION..... 2,810,000

21       FOR MEDICAL SCHOOL LOAN FORGIVENESS  
22 FOR MEDICALLY UNDERSERVED AREAS.

23                   STATE APPROPRIATION..... 1,000,000

24       FOR THE SCHOOL YEAR 2005-2006, FOR  
25 PAYMENTS TO EACH SCHOOL DISTRICT WHICH  
26 HAS A POPULATION PER SQUARE MILE OF 80  
27 OR LESS AND A MARKET VALUE/INCOME AID  
28 RATIO OF 0.5000 OR GREATER AN AMOUNT  
29 EQUAL TO \$75 MULTIPLIED BY THAT  
30 DISTRICT'S AVERAGE DAILY MEMBERSHIP.

1	STATE APPROPRIATION.....	10,809,000	
2	Section 213. Department of		
3	Environmental Protection.--The		
4	following amounts are appropriated to		
5	the Department of Environmental		
6	Protection:	Federal	State
7	For general government operations		
8	of the Department of Environmental		
9	Protection. This appropriation		
10	includes at least \$300,000 for the		
11	senior environmental corps.		
12	<del>State appropriation.....</del>	<del>18,262,000</del>	<—
13	STATE APPROPRIATION.....	17,012,000	<—
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for general government		
17	operations:		
18	(1) "Surface Mine Conservation."		
19	Federal appropriation.....	413,000	
20	For payment of grants to assist in		
21	the cleanup of scrap tires and other		
22	local environmental mitigation.		
23	State appropriation.....	2,750,000	
24	For Environmental Program		
25	Management.		
26	<del>State appropriation.....</del>	<del>37,049,000</del>	<—
27	STATE APPROPRIATION.....	35,297,000	<—
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for Environmental Program		

1	Management:	
2	(1) "Coastal Zone Management."	
3	Federal appropriation.....	4,700,000
4	(2) "Construction Management	
5	Assistance Grants - Administration."	
6	Federal appropriation.....	1,400,000
7	(3) "Storm Water Permitting	
8	Initiative."	
9	Federal appropriation.....	2,300,000
10	(4) "Safe Drinking Water Act -	
11	Management."	
12	Federal appropriation.....	5,500,000
13	(5) "Water Pollution Control	
14	Grants - Management."	
15	Federal appropriation.....	3,500,000
16	(6) "Air Pollution Control Grants	
17	- Management."	
18	Federal appropriation.....	2,400,000
19	(7) "Surface Mine Conservation."	
20	Federal appropriation.....	6,500,000
21	(8) "Wetland Protection Fund."	
22	Federal appropriation.....	240,000
23	(9) "Diagnostic X-ray Equipment	
24	Testing."	
25	Federal appropriation.....	340,000
26	(10) "Water Quality Outreach	
27	Operator Training."	
28	Federal appropriation.....	200,000
29	(11) "Water Quality Management	
30	Planning Grants."	

1	Federal appropriation.....	1,150,000
2	(12) "Small Operator's	
3	Assistance."	
4	Federal appropriation.....	2,000,000
5	(13) "Wellhead Protection Fund."	
6	Federal appropriation.....	250,000
7	(14) "Indoor Radon Abatement."	
8	Federal appropriation.....	500,000
9	(15) "Non-Point Source	
10	Implementation 319(h)."	
11	Federal appropriation.....	12,800,000
12	(16) "Hydroelectric Power	
13	Conservation Fund."	
14	Federal appropriation.....	51,000
15	(17) "Survey Studies."	
16	Federal appropriation.....	3,000,000
17	(18) "National Dam Safety."	
18	Federal appropriation.....	150,000
19	(19) "Great Lakes Restoration."	
20	Federal appropriation.....	1,700,000
21	(20) "Training Reimbursement	
22	Program for Small Systems."	
23	Federal appropriation.....	3,500,000
24	(21) "State Energy Program (SEP)."	
25	Federal appropriation.....	4,951,000
26	(22) "Pollution Prevention."	
27	Federal appropriation.....	600,000
28	(23) "Heavy Duty Vehicle Program."	
29	Federal appropriation.....	200,000
30	(24) "Alternative Fuels."	

1	Federal appropriation.....	175,000	
2	(25) "National Industrial		
3	Competitiveness."		
4	Federal appropriation.....	933,000	
5	(26) "Energy and Environmental		
6	Opportunities."		
7	Federal appropriation.....	1,200,000	
8	For the Chesapeake Bay Pollution		
9	Abatement Program.		
10	State appropriation.....		3,271,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for the Chesapeake Bay		
14	Pollution Abatement Program:		
15	(1) "Chesapeake Bay Pollution		
16	Abatement."		
17	Federal appropriation.....	6,200,000	
18	For Environmental Protection		
19	Operations.		
20	<del>State appropriation.....</del>	<del>87,897,000</del>	<—
21	STATE APPROPRIATION.....	78,397,000	<—
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for Environmental		
25	Protection Operations:		
26	(1) "EPA - Planning Grant -		
27	Administration."		
28	Federal appropriation.....	7,800,000	
29	(2) "Water Pollution Control		
30	Grants."		

1	Federal appropriation.....	4,800,000	
2	(3) "Air Pollution Control		
3	Grants."		
4	Federal appropriation.....	2,900,000	
5	(4) "Surface Mine Control and		
6	Reclamation."		
7	Federal appropriation.....	7,583,000	
8	(5) "Training and Education of		
9	Underground Coal Miners."		
10	Federal appropriation.....	1,700,000	
11	(6) "Construction Management		
12	Assistance Grants."		
13	Federal appropriation.....	350,000	
14	(7) "Safe Drinking Water."		
15	Federal appropriation.....	2,700,000	
16	(8) "Oil Pollution Spills		
17	Removal."		
18	Federal appropriation.....	1,000,000	
19	FOR AGRICULTURAL CONSUMPTIVE WATER		<—
20	USE PROJECT.		
21	STATE APPROPRIATION.....	6,100,000	
22	For safe water projects.		
23	State appropriation.....	8,500,000	
24	FOR INVESTIGATION OF WIRELESS		<—
25	TRACKING AND COMMUNICATION SAFETY		
26	MEASURES FOR MINORS.		
27	STATE APPROPRIATION.....	500,000	
28	FOR INVESTIGATION AND TREATMENT OF		
29	RESPIRATORY DISEASES SUFFERED BY COAL		
30	WORKERS.		

1	STATE APPROPRIATION.....	300,000
2	FOR PROMOTION OF CONTINUED AND	
3	EXPANDED USE OF PENNSYLVANIA COAL IN A	
4	DEREGULATED ELECTRICITY GENERATION	
5	MARKETPLACE AND FOR THE PROMOTION OF	
6	CLEAN COAL.	
7	STATE APPROPRIATION.....	500,000
8	For storm water management	
9	demonstration projects.	
10	State appropriation.....	2,000,000
11	For the black fly control project.	
12	State appropriation.....	4,415,000
13	For West Nile virus control.	
14	State appropriation.....	7,473,000
15	For flood control projects.	
16	State appropriation.....	2,793,000
17	For storm water management grants.	
18	State appropriation.....	1,200,000
19	For sewage facilities planning	
20	grants.	
21	State appropriation.....	1,950,000
22	For sewage facilities enforcement	
23	grants.	
24	State appropriation.....	5,000,000
25	For water contamination remediation	
26	grants.	
27	State appropriation.....	550,000
28	For payment of Pennsylvania's share	
29	of the expenses of the River Master	
30	for the Delaware River.	



1	State appropriation.....	94,000	
2	For support of the Ohio River Basin		
3	Commission.		
4	State appropriation.....	14,000	
5	For support of the Susquehanna		
6	River Basin Commission.		
7	<del>State appropriation.....</del>	<del>1,232,000</del>	<—
8	STATE APPROPRIATION.....	5,132,000	<—
9	For support of the Interstate		
10	Commission on the Potomac River Basin.		
11	State appropriation.....	48,000	
12	For conduct of the Delaware River		
13	Basin Commission.		
14	<del>State appropriation.....</del>	<del>1,382,000</del>	<—
15	STATE APPROPRIATION.....	1,882,000	<—
16	For support of the Ohio River		
17	Valley Water Sanitation Commission.		
18	State appropriation.....	164,000	
19	For support of the Chesapeake Bay		
20	Commission.		
21	State appropriation.....	265,000	
22	<del>For the Chesapeake Bay Commission</del>		<—
23	<del>Education program.</del>		
24	<del>State appropriation.....</del>	<del>300,000</del>	
25	For payments to conservation		
26	districts.		
27	<del>State appropriation.....</del>	<del>3,550,000</del>	<—
28	STATE APPROPRIATION.....	4,050,000	<—
29	For payment of Pennsylvania's share		
30	of the costs of the Interstate Mining		

1	Commission.		
2	State appropriation.....	38,000	
3	For the Sea Grants Program.		
4	State appropriation.....	200,000	
5	FOR REMOVAL OF STREAM BLOCKAGES		<—
6	THAT ARE IMMINENT THREATS TO PUBLIC		
7	SAFETY.		
8	STATE APPROPRIATION.....	1,000,000	
9	FOR VECTOR CONTROL.		
10	STATE APPROPRIATION.....	1,000,000	
11	FOR AN ALTERNATIVE FUELS IN		
12	MANUFACTURING INITIATIVE.		
13	STATE APPROPRIATION.....	1,000,000	
14	Section 214. Department of General		
15	Services.--The following amounts are		
16	appropriated to the Department of		
17	General Services.	Federal	State
18	For general government operations		
19	of the Department of General Services,		
20	including the administration and		
21	operation of the Capitol Police.		
22	<del>State appropriation.....</del>	<del>70,948,000</del>	<—
23	STATE APPROPRIATION.....	60,248,000	<—
24	For Harristown rental charges.		
25	State appropriation.....	6,674,000	
26	For utility costs, including		
27	implementation of third-party shared		
28	savings programs.		
29	State appropriation.....	16,984,000	
30	For Harristown utility and		

1 municipal charges, including  
2 implementation of third-party shared  
3 savings programs.

4	State appropriation.....	11,351,000
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5       For asbestos and hazardous  
6 materials needs.

7	State appropriation.....	150,000
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8 For excess insurance coverage.

9	State appropriation.....	1,296,000
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10 For fire protection services for  
11 the Capitol Complex in Harrisburg.

12	State appropriation.....	1,020,000
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13       Section 215. Department of  
14   Health.--The following amounts are  
15   appropriated to the Department of

16	Health:	Federal	State
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17 For general government operations  
18 of the Department of Health.

19	<del>State appropriation.....</del>	<del>26,134,000</del>	<del>&lt;—</del>
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20	STATE APPROPRIATION.....	21,240,000	<—
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21       The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for general government  
24 operations:

25       (1) "WIC - Administration and  
26   Operation."

27	Federal appropriation.....	13,000,000
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28           (2)    "Health Assessment."

29	Federal appropriation.....	455,000
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30 (3) "PHHSBG - Administration and

1	Operation."	
2	Federal appropriation.....	3,167,000
3	(4) "SABG - Administration and	
4	Operation."	
5	Federal appropriation.....	6,712,000
6	(5) "MCHSBG - Administration and	
7	Operation."	
8	Federal appropriation.....	18,371,000
9	(6) "Adult Blood Lead	
10	Epidemiology."	
11	Federal appropriation.....	43,000
12	(7) "EMS for Children."	
13	Federal appropriation.....	166,000
14	(8) "TB - Administration and	
15	Operation."	
16	Federal appropriation.....	770,000
17	(9) "Trauma Planning."	
18	Federal appropriation.....	60,000
19	(10) "Lead - Administration and	
20	Operation."	
21	Federal appropriation.....	800,000
22	(11) "AIDS Health Education	
23	Administration and Operation."	
24	Federal appropriation.....	3,830,000
25	(12) "Primary Care Cooperative	
26	Agreements."	
27	Federal appropriation.....	343,000
28	(13) "HIV/AIDS Surveillance."	
29	Federal appropriation.....	1,419,000
30	(14) "HIV Care Administration and	

1	Operation."		
2	Federal appropriation.....	1,350,000	
3	(15) "Crash Outcomes Data		
4	Evaluation."		
5	Federal appropriation.....	54,000	
6	(16) "State Incentive Grant -		
7	Administration and Operation."		
8	Federal appropriation.....	2,967,000	
9	(17) "Rural Access to Emergency		
10	Devices."		
11	Federal appropriation.....	200,000	
12	(18) "Cancer Prevention and		
13	Control."		
14	Federal appropriation.....	5,200,000	
15	(19) "Environmental Public Health		
16	Tracking."		
17	Federal appropriation.....	712,000	
18	For the establishment,		
19	administration and operation of the		
20	Pennsylvania Injury and Reporting		
21	Intervention System.		
22	State appropriation.....		1,300,000
23	For the Organ Donation Awareness		
24	Program.		
25	State appropriation.....		109,000
26	For Diabetes Programs.		
27	State appropriation.....		426,000
28	FOR JUVENILE DIABETES SERVICES AND		<—
29	EQUIPMENT.		
30	STATE APPROPRIATION.....		1,000,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for diabetes programs:

4 (1) "Diabetes Control."

5 Federal appropriation..... 624,000

6 For Quality Assurance. A portion of  
7 this appropriation shall be used for  
8 the negotiation of criteria for  
9 renewal or permanent approval of the  
10 services provided under the  
11 angioplasty demonstration project and  
12 no change in the criteria as initially  
13 approved under the demonstration shall  
14 occur absent regulations or agreement  
15 by the hospitals participating in the  
16 demonstration project.

17 State appropriation..... 16,057,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for the Quality Assurance  
21 Program:

22 (1) "Medicare - Health Service  
23 Agency Certification."

24 Federal appropriation..... 11,675,000

25 (2) "Medicaid Certification."

26 Federal appropriation..... 6,487,000

27 For Vital Statistics.

28 State appropriation..... 6,677,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for vital statistics:

2 (1) "Cooperative Health

3 Statistics."

4 Federal appropriation..... 1,229,000

5 (2) "Health Statistics."

6 Federal appropriation..... 56,000

7 (3) "Traumatic Brain Injury."

8 Federal appropriation..... 400,000

9 For the State Laboratory.

10 State appropriation..... 4,072,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for the State Laboratory:

14 (1) "Clinical Laboratory

15 Improvement."

16 Federal appropriation..... 636,000

17 (2) "Epidemiology and Laboratory

18 Surveillance and Response."

19 Federal appropriation..... 1,358,000

20 For the State health care centers.

21 State appropriation..... 22,383,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the State health care

25 centers:

26 (1) "Disease Control Immunization

27 Program - Project Grants."

28 Federal appropriation..... 10,203,000

29 (2) "PHHSBG - Block Program

30 Services."

1	Federal appropriation.....	3,679,000
2	(3) "Preventive Health Special	
3	Projects."	
4	Federal appropriation.....	3,690,000
5	(4) "Lake Erie Beach Monitoring."	
6	Federal appropriation.....	460,000
7	(5) "Steps to a Healthier U.S."	
8	Federal appropriation.....	2,000,000
9	For sexually transmitted disease	
10	screening and treatment.	
11	State appropriation.....	2,195,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for sexually transmitted	
15	disease screening and testing:	
16	(1) "Survey and Follow-up -	
17	Sexually Transmitted Diseases."	
18	Federal appropriation.....	3,257,000
19	For screening of newborns.	
20	State appropriation.....	4,000,000
21	For the primary health care	
22	practitioner program.	
23	State appropriation.....	4,630,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the primary health	
27	care practitioner program:	
28	(1) "Loan Repayment Program."	
29	Federal appropriation.....	312,000
30	(2) "Rural Hospital Flexibility	



1 Program."

2 Federal appropriation..... 558,000

3 (3) "Medical Assistance - Primary

4 Health Care."

5 Federal appropriation..... 800,000

6 FOR THE BREAST AND CERVICAL CANCER <—

7 EARLY SCREENING PROGRAM.

8 STATE APPROPRIATION..... 1,700,000

9 For cancer control programs.

10 State appropriation..... 2,085,000

11 For AIDS Programs. At least

12 \$1,000,000 of this appropriation shall

13 be used for minority AIDS awareness

14 programs and for minority AIDS

15 prevention programs.

16 State appropriation..... 7,801,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for AIDS programs:

20 (1) "AIDS Health Education."

21 Federal appropriation..... 1,793,000

22 (2) "HIV Care."

23 Federal appropriation..... 12,400,000

24 (3) "Housing Opportunities for

25 People with AIDS."

26 Federal appropriation..... 1,771,000

27 For regional cancer institutes.

28 State appropriation..... 2,400,000

29 For rural cancer outreach.

30 State appropriation..... 200,000

1 For reimbursement to school  
 2 districts on account of health  
 3 services.  
 4 State appropriation..... 38,842,000  
 5 For maintenance of local health  
 6 departments.  
 7 State appropriation..... 27,607,000  
 8 For local health departments for  
 9 environmental health services.  
 10 State appropriation..... 7,474,000  
 11 For maternal and child health  
 12 services.  
 13 State appropriation..... 2,090,000  
 14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for maternal and child  
 17 health:  
 18 (1) "MCH Lead Poisoning Prevention  
 19 and Abatement."  
 20 Federal appropriation..... 2,000,000  
 21 (2) "MCHSBG - Program Services,"  
 22 including \$150,000 for epilepsy  
 23 services.  
 24 Federal appropriation..... 19,109,000  
 25 (3) "Special Supplemental Food  
 26 Service Program for Women, Infants and  
 27 Children (WIC)."  
 28 Federal appropriation..... 162,000,000  
 29 In addition to the specific amounts  
 30 appropriated herein, all other moneys

1 received from the Federal Government  
2 for the Special Supplemental Food  
3 Service Program for Women, Infants and  
4 Children are hereby appropriated to  
5 such program.

6 (4) "Environmental Assessment -  
7 Child Lead Poisoning."

8 Federal appropriation..... 234,000

9 (5) "Family Health Special  
10 Projects."

11 Federal appropriation..... 245,000

12 (6) "Screening Newborns."

13 Federal appropriation..... 219,000

14 (7) "Newborn Hearing Screening and  
15 Intervention."

16 Federal appropriation..... 422,000

17 For grants to counties and private  
18 facilities to finance drug and alcohol  
19 abuse treatment and prevention  
20 programs.

21 ~~State appropriation..... 38,646,000 <—~~

22 STATE APPROPRIATION..... 53,028,000 <—

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for alcohol and drug  
26 grant programs:

27 (1) "SABG - Drug and Alcohol  
28 Services."

29 Federal appropriation..... 58,328,000

30 (2) "Substance Abuse Special

1 Project Grants."

2 Federal appropriation..... 13,167,000

3 (3) "Access to Recovery."

4 Federal appropriation..... 15,000,000

5 For tuberculosis screening and

6 treatment.

7 State appropriation..... 1,009,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for tuberculosis

11 screening and treatment:

12 (1) "Tuberculosis Control

13 Program."

14 Federal appropriation..... 165,000

15 For renal dialysis services.

16 State appropriation..... 8,895,000

17 For services to children with

18 special needs. This appropriation

19 includes funding for spina bifida

20 services, \$944,000 for the Ventilator-

21 Assisted Children's Home Program

22 including case management and respite

23 care services.

24 State appropriation..... 1,645,000

25 For adult cystic fibrosis.

26 State appropriation..... 685,000

27 For diagnosis and treatment for

28 Cooley's anemia.

29 State appropriation..... 165,000

30 For arthritis outreach and

1 education. There shall be an equitable  
 2 distribution of this appropriation  
 3 between the central, western and  
 4 eastern regions of this Commonwealth  
 5 based on the ratio of population  
 6 served in each region to the total  
 7 population served in this  
 8 Commonwealth.

9	State appropriation.....	412,000	
10	For hemophilia services.		
11	State appropriation.....	1,428,000	
12	For lupus programs.		
13	<del>State appropriation.....</del>	<del>275,000</del>	<—
14	STATE APPROPRIATION.....	666,000	<—
15	For sickle-cell anemia services,		
16	including camps for children with		
17	sickle cell anemia.		
18	State appropriation.....	2,003,000	
19	For regional poison control		
20	centers.		
21	State appropriation.....	1,250,000	
22	For trauma prevention program		
23	coordination.		
24	State appropriation.....	350,000	
25	For trauma center certification.		
26	State appropriation.....	100,000	
27	For rural trauma preparedness and		
28	outreach.		
29	State appropriation.....	200,000	
30	For epilepsy support services.		

1	State appropriation.....	600,000
2	For the Keystone Games.	
3	State appropriation.....	220,000
4	For bio-technology research.	
5	State appropriation.....	5,000,000
6	For Tourette's Syndrome.	
7	State appropriation.....	100,000
8	For emergency care research.	
9	State appropriation.....	1,500,000
10	For newborn hearing screening	
11	projects.	
12	State appropriation.....	500,000
13	For osteoporosis prevention and	
14	education programs.	
15	State appropriation.....	95,000
16	For health research and services.	
17	State appropriation.....	14,131,000
18	For the Charcot-Marie-Tooth	
19	Syndrome Awareness Program.	
20	State appropriation.....	250,000
21	FOR THE PURCHASE OF INFLUENZA	
22	VACCINE.	
23	STATE APPROPRIATION.....	1,500,000
24	FOR DEVELOPMENT AND IMPLEMENTATION	
25	OF STATEWIDE ASTHMA EDUCATION	
26	PROGRAMS.	
27	STATE APPROPRIATION.....	500,000
28	FOR EXPANSION OF THE COMMUNITY	
29	HEALTH DATABASE.	
30	STATE APPROPRIATION.....	2,000,000

<—

1       FOR ACUTE HOSPITALS IN MEDICALLY  
2   UNDERSERVED AREAS OF THIS COMMONWEALTH  
3   IN ORDER TO ENHANCE THE ACUTE  
4   HOSPITALS' PHYSICIAN RECRUITMENT AND  
5   RETENTION EFFORTS AND FACILITY  
6   IMPROVEMENTS.  
7               STATE APPROPRIATION.....               2,000,000  
8       FOR HEARING AID SERVICES AND  
9   EQUIPMENT.  
10              STATE APPROPRIATION.....              1,000,000  
11       FOR CARDIOVASCULAR DISEASE AND  
12   STROKE OUTREACH AND EDUCATION.  
13              STATE APPROPRIATION.....              1,000,000  
14       FOR ESTABLISHMENT OF THE MINORITY  
15   HEALTH DISPARITY OFFICE WITHIN THE  
16   DEPARTMENT OF HEALTH.  
17              STATE APPROPRIATION.....              500,000  
18       FOR SUICIDE PREVENTION PROGRAMS.  
19              STATE APPROPRIATION.....              100,000  
20       FOR HOSPICE AND RESPITE CARE FOR  
21   MEDICALLY FRAGILE CHILDREN.  
22              STATE APPROPRIATION.....              200,000  
23       FOR RESEARCH FOR CYSTIC FIBROSIS.  
24              STATE APPROPRIATION.....              100,000  
25       Section 216. Insurance  
26   Department.--The following amounts are  
27   appropriated to the Insurance  
28   Department:                               Federal               State  
29       For general government operations  
30   of the Insurance Department.

1	<del>State appropriation.....</del>	23,042,000	<—
2	STATE APPROPRIATION.....	13,590,000	<—
3	For Children's Health Insurance		
4	Administration.		
5	<del>State appropriation.....</del>	1,944,000	<—
6	STATE APPROPRIATION.....	2,278,000	<—
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for children's health		
10	insurance administration.		
11	(1) "Children's Health Insurance		
12	Administration."		
13	Federal appropriation.....	4,932,000	
14	For administration of the Adult		
15	Basic Coverage Insurance Program.		
16	State appropriation.....	2,677,000	
17	For children's health insurance.		
18	State appropriation.....	45,423,000	
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for children's health		
22	insurance:		
23	(1) "Children's Health Insurance		
24	Program."		
25	Federal appropriation.....	153,171,000	
26	FOR ENHANCED CHILDREN'S HEALTH		<—
27	INSURANCE.		
28	STATE APPROPRIATION.....	2,134,000	
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		



1 APPROPRIATED FOR ENHANCED CHILDREN'S  
2 HEALTH INSURANCE:

3 (1) "ENHANCED CHILDREN'S HEALTH  
4 INSURANCE."

5 FEDERAL APPROPRIATION..... 7,117,000

6 For repayment of the loan from the  
7 Underground Storage Tank  
8 Indemnification Fund.

9 ~~State appropriation.....~~ 7,500,000 <—

10 STATE APPROPRIATION..... 12,500,000 <—

11 Section 217. Department of Labor  
12 and Industry.--The following amounts  
13 are appropriated to the Department of  
14 Labor and Industry:

Federal State

15 For general government operations  
16 of the Department of Labor and  
17 Industry.

18 ~~State appropriation.....~~ 14,612,000 <—

19 STATE APPROPRIATION..... 6,862,000 <—

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for general government  
23 operations:

24 (1) "Workforce Investment Act -  
25 Administration."

26 Federal appropriation..... 8,500,000

27 (2) "Career Resources Network."

28 Federal appropriation..... 150,000

29 (3) "Community Service and Corps."

30 Federal appropriation..... 10,067,000

1	(4) "Disability Determination."		
2	Federal appropriation.....	91,881,000	
3	(5) "New Hires."		
4	Federal appropriation.....	1,738,000	
5	For occupational and industrial		
6	safety.		
7	State appropriation.....		11,626,000
8	For PENNSAFE.		
9	State appropriation.....		1,258,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for PENNSAFE:		
13	(1) "Underground Utility Line		
14	Protection."		
15	Federal appropriation.....	500,000	
16	For the Pennsylvania Conservation		
17	Corps, which includes up to \$200,000		
18	for matching funds for the National		
19	and Community Service Trust Act.		
20	<del>State appropriation.....</del>	<del>5,472,000</del>	<—
21	STATE APPROPRIATION.....	6,472,000	<—
22	For occupational disease payments.		
23	State appropriation.....		1,529,000
24	For a separate State-funded		
25	vocational rehabilitation program to		
26	provide vocational rehabilitation		
27	services leading to competitive		
28	employment for OVR eligible persons		
29	with disabilities unable to receive		
30	services through the Federal		

1	Vocational Rehabilitation Program.	
2	State appropriation.....	3,600,000
3	For entrepreneurial assistance	
4	including the Independence Capital	
5	Access Network (ICAN) Program to	
6	provide grants and outreach to	
7	businesses to purchase specialized or	
8	adaptive equipment.	
9	State appropriation.....	955,000
10	For the payment to the Vocational	
11	Rehabilitation Fund for work of the	
12	State Board of Vocational	
13	Rehabilitation. This appropriation	
14	contains \$2,583,394 for a Statewide	
15	professional service provider	
16	association for the blind to provide	
17	specialized services and prevention of	
18	blindness services.	
19	State appropriation.....	38,083,000
20	FOR DEAF AND BLIND SERVICES FOR	
21	INDIVIDUALS WHO ARE BOTH DEAF AND	
22	BLIND.	
23	STATE APPROPRIATION.....	700,000
24	For supported employment.	
25	State appropriation.....	1,039,000
26	For centers for independent living,	
27	including independent living services	
28	purchased by Office of Vocational	
29	Rehabilitation District Offices.	
30	State appropriation.....	2,250,000

<—

1 To carry out the provisions of  
2 section 306(h) of the act of June 2,  
3 1915 (P.L.736, No.338), known as the  
4 Workers' Compensation Act.

5 State appropriation..... 155,000

6 For training activities.

7 State appropriation..... 17,025,000

8 For an assistive technology program  
9 to benefit persons with disabilities  
10 and older Pennsylvanians.

11 State appropriation..... 801,000

12 For self-employment assistance.

13 State appropriation..... 2,500,000

14 For employment services.

15 State appropriation..... 9,200,000

16 The following Federal amounts are  
17 appropriated for employment services:

18 (1) "Reed Act - Unemployment  
19 Insurance." For administrative  
20 expenses of the unemployment insurance  
21 program. The amount obligated shall  
22 not exceed at any time the amount by  
23 which the aggregate of the amounts  
24 transferred to the unemployment  
25 compensation account of the  
26 Commonwealth by the Federal Government  
27 in October of 1999, 2000 and 2001  
28 pursuant to section 903 of the Social  
29 Security Act exceeds the aggregate of  
30 the amounts obligated for

1 administration and paid out for  
2 benefits from the account and that are  
3 made available to the Commonwealth  
4 through a distribution by the Federal  
5 Government in October of 1999, 2000  
6 and 2001.

7                   Federal appropriation..... 12,000,000

8       (2) "Reed Act - Employment  
9 Services and Unemployment Insurance."

10       (a) For administrative expenses of  
11 the public employment offices and  
12 unemployment insurance program,  
13 including staff and related costs to  
14 provide reemployment services to  
15 unemployment claimants to enhance the  
16 public employment service and PA  
17 CareerLink service delivery systems  
18 and to train and give technical  
19 assistance and professional  
20 development to staff who deliver  
21 employment and workforce services. The  
22 amount obligated shall not exceed at  
23 any time the amount by which the  
24 aggregate of the amounts transferred  
25 to the unemployment compensation  
26 account of the Commonwealth pursuant  
27 to section 903(d) of the Social  
28 Security Act (49 Stat. 620, 42 U.S.C.  
29 § 301 et seq.) exceeds the aggregate  
30 of the amounts obligated for

1 administration and paid out for  
2 benefits from the account and that are  
3 made available to the Commonwealth  
4 under section 903(d) of the Social  
5 Security Act.

6 (b) For administrative expenses of  
7 unemployment insurance program,  
8 including: improvements to the  
9 unemployment insurance program's  
10 information processing and  
11 telecommunications systems and  
12 applications; staffing; service  
13 contracts, and technology to address  
14 the unemployment compensation program  
15 appeals workload; and interest  
16 payments on loans. The amount  
17 obligated shall not exceed at any time  
18 the amount by which the aggregate of  
19 the amounts transferred to the  
20 unemployment compensation account of  
21 the Commonwealth pursuant to section  
22 903(d) of the Social Security Act  
23 exceeds the aggregate of the amounts  
24 obligated for administration and paid  
25 out for benefits from the account and  
26 that are made available to the  
27 Commonwealth under section 903(d) of  
28 the Social Security Act.

29 Federal appropriation..... 315,935,000

30 (3) "WIA - Adult Employment and

1	Training."		
2	Federal appropriation.....	60,000,000	
3	(4) "WIA - Youth Employment and		
4	Training."		
5	Federal appropriation.....	52,000,000	
6	(5) "WIA - Statewide Activities."		
7	Federal appropriation.....	23,000,000	
8	(6) "WIA - Dislocated Workers."		
9	Federal appropriation.....	109,000,000	
10	(7) "WIA - Veterans Employment and		
11	Training."		
12	Federal appropriation.....	900,000	
13	(8) "TANFBG - Youth Employment and		
14	Training."		
15	Federal appropriation.....	15,000,000	
16	For industry partnerships.		
17	State appropriation.....		5,000,000
18	FOR THE PENNSYLVANIA DIVERSITY		←
19	APPRENTICESHIP PROGRAM.		
20	STATE APPROPRIATION.....		1,000,000
21	Section 218. Department of		
22	Military and Veterans Affairs.--The		
23	following sums are appropriated to the		
24	Department of Military and Veterans		
25	Affairs:	Federal	State
26	For general government operations		
27	of the Department of Military and		
28	Veterans Affairs.		
29	State appropriation.....		18,333,000
30	The following Federal amounts are		

1	appropriated to supplement the sum		
2	appropriated for general government		
3	operations:		
4	(1) "Facilities Maintenance."		
5	Federal appropriation.....	46,537,000	
6	(2) "Federal Construction Grants."		
7	Federal appropriation.....	50,000,000	
8	FOR SUPPLEMENTING THE INSURANCE		<—
9	PREMIUMS OF MILITARY PERSONNEL.		
10	STATE APPROPRIATION.....	1,200,000	
11	FOR VETERANS AND MILITARY PERSONNEL		
12	SERVICES.		
13	STATE APPROPRIATION.....	900,000	
14	For honor guards for burials of		
15	veterans.		
16	State appropriation.....	36,000	
17	FOR THE VETERANS OUTREACH AND		<—
18	ASSISTANCE CENTER PROGRAM.		
19	STATE APPROPRIATION.....	1,000,000	
20	For maintenance of monuments to		
21	Pennsylvania servicemen who died on		
22	foreign soil.		
23	<del>State appropriation.....</del>	<del>10,000</del>	<—
24	STATE APPROPRIATION.....	50,000	<—
25	For armory maintenance and repair.		
26	State appropriation.....	1,379,000	
27	For special State duty costs for		
28	missions which are performed to		
29	alleviate disasters or emergencies.		
30	State appropriation.....	36,000	



1 For the operation and maintenance  
 2 of the veterans' homes.  
 3 State appropriation..... 79,584,000  
 4 The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for the veterans' homes:  
 7 (1) "Operations and Maintenance."  
 8 Federal appropriation..... 26,810,000  
 9 (2) "Medicare Services."  
 10 Federal appropriation..... 636,000  
 11 For the Scotland School for  
 12 Veterans' Children.  
 13 State appropriation..... 9,223,000  
 14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for the Scotland School  
 17 for Veterans' Children:  
 18 (1) "ESEA Education Program."  
 19 Federal appropriation..... 210,000  
 20 (2) "School Milk Program."  
 21 Federal appropriation..... 280,000  
 22 (3) "Drug Free Schools."  
 23 Federal appropriation..... 1,000  
 24 (4) "Education Enhancement."  
 25 Federal appropriation..... 20,000  
 26 For payment of gratuities for the  
 27 education of children of certain  
 28 veterans.  
 29 State appropriation..... 190,000  
 30 For transfer to the Educational

1	Assistance Program Fund.		
2	State appropriation.....	10,000,000	
3	For assistance to veterans who are		
4	ill or disabled and without means of		
5	support.		
6	State appropriation.....	1,230,000	
7	For pensions for veterans blinded		
8	through service-connected injuries or		
9	disease.		
10	State appropriation.....	306,000	
11	To provide for pensions for		
12	paralyzed veterans as required by 51		
13	Pa.C.S. § 7702 (relating to paralyzed		
14	veterans' pension).		
15	State appropriation.....	527,000	
16	For payment of pensions to		
17	dependents of soldiers of the		
18	Pennsylvania National Guard killed in		
19	the line of duty.		
20	State appropriation.....	5,000	
21	For the Civil Air Patrol.		
22	<del>State appropriation.....</del>	<del>450,000</del>	<—
23	STATE APPROPRIATION.....	550,000	<—
24	For Disabled American Veterans'		
25	Transportation.		
26	<del>State appropriation.....</del>	<del>250,000</del>	<—
27	STATE APPROPRIATION.....	450,000	<—
28	FOR MILITARY FAMILY RELIEF.		
29	STATE APPROPRIATION.....	350,000	
30	FOR THE UNITED STATES MERCHANT		

1 MARINE WORLD WAR II VETERANS' BONUS  
2 FUND.

3 STATE APPROPRIATION..... 500,000

4 Section 219. Department of Public  
5 Welfare.--The following sums are  
6 appropriated to the Department of  
7 Public Welfare:

Federal State

8 For general government operations  
9 of the Department of Public Welfare.

10 ~~State appropriation.....~~ 58,629,000 <—

11 STATE APPROPRIATION..... 49,748,000 <—

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for general government  
15 operations:

16 (1) "Child Welfare Services -  
17 Administration."

18 Federal appropriation..... 2,054,000

19 (2) "Child Welfare - Title IV-E -  
20 Administration."

21 Federal appropriation..... 5,353,000

22 (3) "CCDFBG - Administration."

23 Federal appropriation..... 13,480,000

24 (4) "Medical Assistance -  
25 Administration."

26 Federal appropriation..... 23,694,000

27 (5) "TANFBG - Administration."

28 Federal appropriation..... 5,180,000

29 (6) "Food Stamps -  
30 Administration."

1	Federal appropriation.....	4,560,000	
2	(7) "Developmental Disabilities -		
3	Basic Support."		
4	Federal appropriation.....	4,090,000	
5	(8) "Refugees and Persons Seeking		
6	Asylum - Administration."		
7	Federal appropriation.....	1,588,000	
8	(9) "Disabled Education -		
9	Administration."		
10	Federal appropriation.....	1,522,000	
11	(10) "MHSBG - Administration."		
12	Federal appropriation.....	169,000	
13	(11) "SSBG - Administration."		
14	Federal appropriation.....	3,691,000	
15	(12) "Training - Lead-Based Paint		
16	Abatement."		
17	Federal appropriation.....	137,000	
18	(13) "Community-Based Family		
19	Resource and Support Administration."		
20	Federal appropriation.....	689,000	
21	(14) "Real Choice Systems Change."		
22	Federal appropriation.....	1,000,000	
23	(15) "Medical Assistance		
24	Infrastructure."		
25	Federal appropriation.....	825,000	
26	(16) "Locally Organized Systems of		
27	Child Care."		
28	Federal appropriation.....	500,000	
29	For information systems.		
30	<del>State appropriation.....</del>	<del>49,895,000</del>	<—

1                   STATE APPROPRIATION..... 48,895,000 <—

2       The following Federal amounts are

3   appropriated to supplement the sum

4   appropriated for information systems:

5       (1)   "Medical Assistance -

6   Information Systems."

7                   Federal appropriation..... 35,123,000

8       (2)   "Child Welfare - Title IV-E -

9   Information Systems."

10                  Federal appropriation..... 878,000

11       (3)   "TANFBG - Information

12   Systems."

13                  Federal appropriation..... 9,556,000

14       (4)   "Food Stamps - Information

15   Systems."

16                  Federal appropriation..... 10,283,000

17       (5)   "Child Support Enforcement -

18   Information Systems."

19                  Federal appropriation..... 7,740,000

20       For Statewide operations related to

21   county administration of the public

22   assistance and medical assistance

23   programs.

24                  ~~State appropriation.....~~ 41,588,000 <—

25                  STATE APPROPRIATION..... 26,957,000 <—

26       The following Federal amounts are

27   appropriated to supplement the sum

28   appropriated for Statewide operations

29   relating to county administration:

30       (1)   "TANFBG - Statewide."

1	Federal appropriation.....	3,518,000	
2	(2) "Medical Assistance -		
3	Statewide."		
4	Federal appropriation.....	44,219,000	
5	(3) "Food Stamps - Statewide."		
6	Federal appropriation.....	25,206,000	
7	(4) "Ryan White - Statewide."		
8	Federal appropriation.....	141,000	
9	For county assistance office		
10	operations related to administration		
11	of the public assistance and medical		
12	assistance programs.		
13	<del>State appropriation.....</del>	<del>254,304,000</del>	<—
14	STATE APPROPRIATION.....	236,168,000	<—
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for county assistance		
18	offices:		
19	(1) "TANFBG - County Assistance		
20	Offices."		
21	Federal appropriation.....	44,190,000	
22	(2) "Medical Assistance - County		
23	Assistance Offices."		
24	Federal appropriation.....	81,232,000	
25	(3) "Food Stamps - County		
26	Assistance Offices."		
27	Federal appropriation.....	78,685,000	
28	(4) "SSBG - County Assistance		
29	Offices."		
30	Federal appropriation.....	6,262,000	

1       (5)  "LIHEABG - Administration and  
2  Audit Costs." In addition to the  
3  specific amounts appropriated herein,  
4  all other moneys received from the  
5  Federal Government for the  
6  administration of the LIHEAP program  
7  are hereby appropriated to this  
8  program.

9                   Federal appropriation.....   12,164,000

10       For child support enforcement.

11                   ~~State appropriation.....~~                   9,594,000   <—

12                   STATE APPROPRIATION.....                   6,803,000   <—

13       The following Federal amounts are  
14  appropriated to supplement the sum  
15  appropriated for child support  
16  enforcement:

17       (1)  "Child Support Enforcement  
18  Program - Title IV-D."

19                   Federal appropriation.....   127,386,000

20       For New Directions.

21                   State appropriation.....                   60,943,000

22       The following Federal amounts are  
23  appropriated to supplement the sum  
24  appropriated for New Directions:

25       (1)  "TANFBG - New Directions."

26  This appropriation includes \$1,985,000  
27  for job training and life skills  
28  programs in cities of the first class  
29  and \$825,000 for job training program  
30  for dislocated mine workers in

1 southwestern Pennsylvania.

2 Federal appropriation..... 163,286,000

3 (2) "Medical Assistance - New

4 Directions."

5 Federal appropriation..... 4,325,000

6 (3) "Food Stamps - New

7 Directions."

8 Federal appropriation..... 9,508,000

9 For youth development institutions  
10 and forestry camps.

11 ~~State appropriation..... 64,896,000 <—~~

12 STATE APPROPRIATION..... 62,896,000 <—

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for youth development  
16 institutions:

17 (1) "SSBG - Basic Institutional

18 Programs."

19 Federal appropriation..... 10,000,000

20 (2) "Food Nutrition Services."

21 Federal appropriation..... 1,015,000

22 (3) "DFSC - Special Program -

23 Juvenile Aftercare."

24 Federal appropriation..... 1,225,000

25 For mental health services,  
26 including grants to counties exclusive  
27 of capital improvements. This  
28 appropriation includes \$100,000 for a  
29 study of the Allegheny County Mental  
30 Health Court system. This



1 appropriation includes sufficient  
 2 funds for a ~~2%~~ 4% cost-of-living <—  
 3 increase ~~for community programs for~~ <—  
 4 ~~direct care staff.~~  
 5               ~~State appropriation.....~~ 678,281,000  
 6 FOR COMMUNITY PROGRAMS AND PROVIDES <—  
 7 FUNDS FOR CONTINUATION OF SERVICES FOR  
 8 PEOPLE WITH MENTAL ILLNESS UNDER THE  
 9 COMMUNITY-HOSPITAL INTEGRATION  
 10 PROJECTS PROGRAM.  
 11               STATE APPROPRIATION..... 709,709,000  
 12       The following Federal amounts are  
 13 appropriated to supplement the sum  
 14 appropriated for mental health  
 15 services:  
 16       (1) "Medical Assistance - Mental  
 17 Health."  
 18               Federal appropriation..... 223,482,000  
 19       (2) "Medicare Services - State  
 20 Mental Hospitals."  
 21               Federal appropriation..... 8,000,000  
 22       (3) "Homeless Mentally Ill."  
 23               Federal appropriation..... 2,059,000  
 24       (4) "MHSBG - Community Mental  
 25 Health Services."  
 26               Federal appropriation..... 15,590,000  
 27       (5) "SSBG - Community Mental  
 28 Health Services."  
 29               Federal appropriation..... 14,808,000  
 30       (6) "Emergency Response Capacity."

1	Federal appropriation.....	102,000	
2	(7) "Co-occurring Behavioral		
3	Disorder Treatment."		
4	Federal appropriation.....	1,100,000	
5	(8) "RTF Restraint Elimination."		
6	Federal appropriation.....	237,000	
7	(9) "Mental Health System		
8	Transformation."		
9	Federal appropriation.....	100,000	
10	(10) "Mental Health Housing		
11	Support."		
12	Federal appropriation.....	334,000	
13	(11) "Targeted Capacity Expansion		
14	for Jail Diversion."		
15	Federal appropriation.....	400,000	
16	(12) "Suicide Prevention."		
17	Federal appropriation.....	400,000	
18	(13) "Mental Health Transformation		
19	Incentive."		
20	Federal appropriation.....	3,000,000	
21	(14) "Mental Health Data		
22	Infrastructure."		
23	Federal appropriation.....	169,000	
24	For State centers for the mentally		
25	retarded.		
26	<del>State appropriation.....</del>	<del>104,407,000</del>	<—
27	STATE APPROPRIATION.....	103,143,000	<—

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for the State centers for

1 the mentally retarded:

2 (1) "Medical Assistance - State  
3 Centers."

4 Federal appropriation..... 150,925,000

5 (2) "Medicare Services - State  
6 Centers."

7 Federal appropriation..... 704,000

8 For cash assistance grants  
9 including employment and training and  
10 child care services for cash  
11 assistance recipients and child care  
12 services for former cash assistance  
13 recipients.

14 ~~State appropriation.....~~ 421,717,000 <—

15 STATE APPROPRIATION..... 418,717,000 <—

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for cash assistance:

19 (1) "TANFBG - Cash Grants." The  
20 department, upon approval of the  
21 Secretary of the Budget, may transfer  
22 funds from this appropriation to the  
23 CCDFBG-Child Care Services  
24 appropriation to provide child care  
25 services to additional low-income  
26 families provided that such transfer  
27 of funds will not result in a deficit  
28 in this appropriation. The Secretary  
29 of the Budget shall provide, ten days  
30 prior to any transfer, notice of any

1 such transfer to the chairman and  
2 minority chairman of the  
3 Appropriations Committee of the Senate  
4 and the chairman and minority chairman  
5 of the Appropriations Committee of the  
6 House of Representatives.

7                   Federal appropriation..... 253,110,000

8       (2) "CCDFBG - Cash Grants." The  
9 department, upon approval of the  
10 Secretary of the Budget, may transfer  
11 funds from this appropriation to the  
12 CCDFBG-Child Care Services  
13 appropriation to provide child care  
14 services to additional low-income  
15 families provided that such transfer  
16 of funds will not result in a deficit  
17 in this appropriation. The Secretary  
18 of the Budget shall provide, ten days  
19 prior to any transfer, notice of any  
20 such transfer to the chairman and  
21 minority chairman of the  
22 Appropriations Committee of the Senate  
23 and the chairman and minority chairman  
24 of the Appropriations Committee of the  
25 House of Representatives.

26                   Federal appropriation..... 146,303,000

27       (3) "Other Federal Support - Cash  
28 Grants."

29                   Federal appropriation..... 33,238,000

30       (4) "LIHEABG - Program."

1                   Federal appropriation..... 152,684,000

2       In addition to the specific amounts  
3   appropriated herein, all other moneys  
4   received from the Federal Government  
5   for the LIHEAP program, either through  
6   an increase in the regular program or  
7   pursuant to a Presidential release of  
8   contingency funds, are hereby  
9   appropriated to this program.

10       For Supplemental Grants to the  
11   Aged, Blind and Disabled.

12                   State appropriation..... 127,602,000

13       For medical assistance payments -  
14   outpatient services, exclusive of  
15   outpatient services provided through  
16   capitation plans. THIS APPROPRIATION  
17   INCLUDES SUFFICIENT FUNDS FOR A 4%  
18   INCREASE IN DISPROPORTIONATE SHARE  
19   PAYMENTS. The Department of Public  
20   Welfare shall not require a recipient  
21   to obtain a physician referral in  
22   order to receive chiropractic  
23   services. The Department of Public  
24   Welfare shall not expend or authorize  
25   the expenditure of any funds for  
26   family planning services in excess of  
27   the amounts expended for such services  
28   in the 2004-2005 fiscal year and any  
29   such funds which are expended shall be  
30   subject to the same restrictions

←

1 contained in the appropriation for  
2 grants for women's medical services.

3                   ~~State appropriation.....~~                   921,080,000   <—

4                   STATE APPROPRIATION.....                   894,790,000   <—

5       The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for medical assistance -  
8 outpatient:

9       (1) "Medical Assistance -  
10 Outpatient." The Department of Public  
11 Welfare shall not require a recipient  
12 to obtain a physician referral in  
13 order to receive chiropractic  
14 services. The Department of Public  
15 Welfare shall not expend or authorize  
16 the expenditure of any funds for  
17 family planning services in excess of  
18 the amounts expended for such services  
19 in the 2004-2005 fiscal year and any  
20 such funds which are expended shall be  
21 subject to the same restrictions  
22 contained in the appropriation for  
23 grants for women's medical services.

24                   ~~Federal appropriation.....~~1,288,555,000                   <—

25                   FEDERAL APPROPRIATION.....1,289,905,000                   <—

26       For medical assistance payments -  
27 inpatient, exclusive of inpatient  
28 services provided through capitation  
29 plans.

30                   ~~State appropriation.....~~                   432,693,000

<—

1 PLANS. THIS APPROPRIATION INCLUDES THE  
2 FULL CONTINUATION OF ALL  
3 DISPROPORTIONATE SHARE, COMMUNITY  
4 ACCESS AND MEDICAL EDUCATION PAYMENTS.  
5 THIS APPROPRIATION ALSO INCLUDES  
6 SUFFICIENT FUNDS FOR A 4% INCREASE IN  
7 DISPROPORTIONATE SHARE, COMMUNITY  
8 ACCESS FUND AND MEDICAL EDUCATION  
9 PAYMENTS.

10 STATE APPROPRIATION..... 443,477,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for medical assistance -  
14 inpatient services:

15 (1) "Medical Assistance -  
16 Inpatient."

17 ~~Federal appropriation..... 599,401,000~~

<—

18 FEDERAL APPROPRIATION..... 622,020,000

<—

19 For medical assistance payments -  
20 capitation plans. For provision of  
21 outpatient services and inpatient  
22 hospital services to eligible persons  
23 enrolled in an approved capitation  
24 plan. No part of this appropriation  
25 shall be used to pay any provider who  
26 has not supplied information in such  
27 form as required by the department in  
28 order to facilitate claims for Federal  
29 financial participation for services  
30 rendered to general assistance

1 clients. The Department of Public  
2 Welfare shall not require a recipient  
3 to obtain a physician referral in  
4 order to receive chiropractic  
5 services.

6	<del>State appropriation.....</del>	2,519,978,000	<—
7	STATE APPROPRIATION.....	2,840,950,000	<—

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for medical assistance -  
11 capitation plans:

12 (1) "Medical Assistance -  
13 Capitation." The Department of Public  
14 Welfare shall not require a recipient  
15 to obtain a physician referral in  
16 order to receive chiropractic  
17 services.

18	<del>Federal appropriation.....</del>	3,447,788,000	<—
19	FEDERAL APPROPRIATION.....	3,523,600,000	<—

20 For medical assistance - long-term  
21 ~~care.~~

22	<del>State appropriation.....</del>	828,120,000	
23	CARE. THE DEPARTMENT OF PUBLIC WELFARE		<—

24 SHALL DEVISE AND IMPLEMENT A MULTIYEAR  
25 PLAN TO REDUCE BY UP TO 10% PER YEAR  
26 THE NUMBER OF NURSING FACILITY BEDS  
27 OCCUPIED BY PERSONS WITH DISABILITIES  
28 WHO MEET THE ELIGIBILITY CRITERIA FOR  
29 SERVICES UNDER THE ATTENDANT CARE  
30 WAIVER, THE OBRA WAIVER, THE



1 INDEPENDENCE WAIVER OR THE COMMUNITY  
2 CARE WAIVER PROGRAM AND CHOOSE TO  
3 RECEIVE THOSE SERVICES, PROVIDED THE  
4 SERVICES CAN BE ADEQUATELY PROVIDED.  
5 THE PLAN SHALL PROVIDE FOR THE ANNUAL  
6 TRANSFER OF RESULTANT SAVINGS IN THE  
7 LONG-TERM CARE APPROPRIATION TO FUND  
8 THE COST OF HOME-BASED AND COMMUNITY-  
9 BASED WAIVER SERVICES FOR ELIGIBLE  
10 PERSONS LEAVING A NURSING FACILITY.

11 STATE APPROPRIATION..... 587,520,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for long-term care:

15 (1) "Medical Assistance - Long-  
16 Term Care."

17 ~~Federal appropriation.....2,135,321,000~~

<—

18 FEDERAL APPROPRIATION.....2,295,661,000

<—

19 No funds from any medical  
20 assistance appropriation shall be used  
21 to pay for services under medical  
22 assistance for any child under 21  
23 years of age who has a Supplemental  
24 Security Income (SSI) level of  
25 disability and whose parental income  
26 is not currently considered in the  
27 eligibility determination process,  
28 unless the custodial parent or legally  
29 responsible adult has provided to the  
30 Department of Public Welfare, at

1 application or redetermination,  
2 information as required by the  
3 department for inclusion in an annual  
4 report. The department shall submit to  
5 the Public Health and Welfare  
6 Committee of the Senate and the Health  
7 and Human Services Committee of the  
8 House of Representatives an annual  
9 report including, but not limited to,  
10 the following data: family size,  
11 household income, county of residence,  
12 length of residence in Pennsylvania,  
13 third-party insurance information,  
14 diagnosis and the type and cost of  
15 services paid for by the medical  
16 assistance program on behalf of each  
17 eligible and enrolled child that has  
18 an SSI level of disability and where  
19 parental income is not currently  
20 considered in the eligibility  
21 determination process.

22 Any rule, regulation or policy for  
23 the State or Federal appropriations  
24 for the cash assistance, outpatient,  
25 inpatient, capitation, long-term care,  
26 services to persons with disabilities,  
27 supplemental grants to the aged, blind  
28 and disabled, child care and attendant  
29 care programs adopted by the Secretary  
30 of Public Welfare during the fiscal

1 period 2006-2007 which add to the cost  
2 of any public assistance program shall  
3 be effective only from and after the  
4 date upon which it is approved as to  
5 the availability of funds by the  
6 Governor.

7 For trauma centers.

8	<del>State appropriation.....</del>	12,500,000	<—
9	STATE APPROPRIATION.....	13,000,000	<—

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for medical assistance -  
13 trauma centers.

14 (1) "Medical Assistance - Trauma  
15 Centers."

16	<del>Federal appropriation.....</del>	15,309,000	<—
17	FEDERAL APPROPRIATION.....	15,921,000	<—

18 For medical assistance payments to  
19 qualifying State-related academic  
20 medical centers under criteria  
21 established by the department. It is  
22 the intent of the General Assembly  
23 that the qualifying academic medical  
24 centers shall not receive any less  
25 funding than received for the fiscal  
26 year 2004-2005 State appropriation  
27 level if Federal funding for academic  
28 medical centers is not made available  
29 to those academic medical centers  
30 during fiscal year 2006-2007.

1                   State appropriation..... 20,591,000

2       The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for State-related  
5 academic medical centers:

6       (1) "Medical Assistance - State-  
7 related academic medical centers." It  
8 is the intent of the General Assembly  
9 that the qualifying academic medical  
10 centers shall not receive any less  
11 funding than received for the fiscal  
12 year 2004-2005 State appropriation  
13 level if Federal funding for academic  
14 medical centers is not made available  
15 to those academic medical centers  
16 during fiscal year 2006-2007.

17                   Federal appropriation..... 24,911,000

18       FOR A PUBLIC TRANSPORTATION  
19 DEMONSTRATION PROJECT IN A COUNTY OF  
20 THE SECOND CLASS FOR PEOPLE ENROLLED  
21 IN EMPLOYMENT AND TRAINING PROGRAMS.

<—

22                   STATE APPROPRIATION..... 1,000,000

23       For medical assistance -  
24 transportation.

25                   State appropriation..... 50,904,000

26       The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for medical assistance -  
29 transportation:

30       (1) "Medical Assistance -

1 Transportation."

2 Federal appropriation..... 43,362,000

3 It is the intent of the General  
4 Assembly that these funds shall be  
5 utilized as payment of last resort for  
6 transportation services for eligible  
7 medical assistance recipients.

8 For women's service programs.  
9 \$4,430,000 shall be used for grants to  
10 nonprofit agencies whose primary  
11 function is to assist pregnant women  
12 seeking alternatives to abortion. Such  
13 funds shall be expended to provide  
14 services to such women until  
15 childbirth and for up to 12 months  
16 thereafter, including, but not limited  
17 to, food, shelter, clothing, health  
18 care, counseling, adoption services,  
19 parenting classes, assistance for  
20 postdelivery stress and other  
21 supportive programs and services and  
22 for related outreach programs. Such  
23 agencies may subcontract with other  
24 nonprofit entities which operate  
25 projects designed specifically to  
26 provide all or a portion of the  
27 foregoing services. Projects receiving  
28 such funds shall not promote or refer  
29 for or perform abortions or engage in  
30 any counseling which is inconsistent

1 with this appropriation and shall be  
2 physically and financially separate  
3 from any component of any legal entity  
4 engaging in such activities.  
5 \$4,430,000 shall be used for grants  
6 for women's medical services,  
7 including noninvasive contraception  
8 supplies. These funds shall not be  
9 used to promote, perform or refer for  
10 abortions or engage in abortion  
11 counseling and projects supported by  
12 these funds shall be physically and  
13 financially separate from any such  
14 abortion or abortion-related  
15 activities. This separation shall be  
16 verified by an annual independent  
17 audit obtained by the entity providing  
18 the services and submitted to the  
19 Department of Public Welfare. Further  
20 evidence of such physical and  
21 financial separation shall be supplied  
22 through such documentation as the  
23 Department of Public Welfare shall  
24 request. No later than March 30 of  
25 each year, the Department of Public  
26 Welfare shall submit a report to the  
27 chairman and minority chairman of the  
28 Appropriations Committee of the Senate  
29 and the chairman and minority chairman  
30 of the Appropriations Committee of the

1 House of Representatives and to the  
2 chairman and minority chairman of the  
3 Public Health and Welfare Committee of  
4 the Senate and the chairman and  
5 minority chairman of the Health and  
6 Human Services Committee of the House  
7 of Representatives regarding the  
8 number of audits filed, the adequacy  
9 of the documentation submitted and any  
10 recommendations to revise the  
11 verification process. The physical and  
12 financial separation requirement shall  
13 not apply to a hospital or to a  
14 project which receives Federal funds  
15 pursuant to Title X of the Public  
16 Health Service Act (58 Stat. 682, 42  
17 U.S.C. § 201 et seq.) and which  
18 performs only those nondirective  
19 abortion counseling and referral  
20 services required under that act if  
21 failure to perform those services will  
22 result in the withholding of Federal  
23 funds. The physical and financial  
24 separation requirement shall not apply  
25 to any abortion or to any abortion  
26 referral or any abortion counseling in  
27 connection therewith, which:

28 (1) on the basis of the  
29 physician's good faith clinical  
30 judgment, is necessary to prevent the

1 death of the mother or to prevent the  
2 serious risk of substantial and  
3 irreversible impairment of a major  
4 bodily function; or

5 (2) is performed in the case of a  
6 pregnancy caused by rape or incest.

7 State appropriation..... 8,860,000

8 The following Federal amount is  
9 appropriated to supplement the sum  
10 appropriated for women's service  
11 programs:

12 (1) "TANFBG - Alternatives to  
13 Abortion." For grants to nonprofit  
14 agencies whose primary function is to  
15 assist pregnant women seeking  
16 alternatives to abortion and who meet  
17 the criteria for such grants. The  
18 funds are dedicated for services to  
19 women whose gross family income is  
20 below 185% of the Federal Poverty  
21 Guidelines.

22 Federal appropriation..... 1,000,000

23 For special pharmaceutical services  
24 for AIDS-related services.

25 State appropriation..... 13,448,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for special  
29 pharmaceutical services for AIDS-  
30 related services:



1       (1)   "AIDS - Ryan White."  
 2               Federal appropriation.....   26,654,000  
 3       For special pharmaceutical services  
 4   for atypical antipsychotic drug  
 5   therapy for persons residing in the  
 6   community who suffer from  
 7   schizophrenia.  
 8               State appropriation.....               5,886,000  
 9       For behavioral health services. It  
 10   is the intent of the General Assembly  
 11   that all available intergovernmental  
 12   transfer funds, including prior year  
 13   carryover, augmenting this  
 14   appropriation shall be spent prior to  
 15   State funds from this appropriation.  
 16               State appropriation.....               43,981,000  
 17       For psychiatric services in eastern  
 18   Pennsylvania.  
 19               State appropriation.....               3,500,000  
 20       For intermediate care  
 21   facilities/MR.  
 22               State appropriation.....               123,058,000  
 23       The following Federal amounts are  
 24   appropriated to supplement the sum  
 25   appropriated for intermediate care  
 26   facilities/MR:  
 27       (1)   "Medical Assistance -  
 28   Intermediate Care Facilities -  
 29   Mentally Retarded."  
 30               Federal appropriation.....   167,078,000

1 For community mental retardation  
 2 services, exclusive of capital  
 3 improvements, which shall include  
 4 grants to counties for  
 5 noninstitutional programs. This  
 6 appropriation includes sufficient  
 7 funds for a ~~2%~~ 4% cost-of-living <—  
 8 increase ~~for direct care staff.~~ <—  
 9 ~~State appropriation.....~~ 729,633,000  
 10 FOR COMMUNITY PROGRAMS AND TO SERVE <—  
 11 2,100 INDIVIDUALS ON THE EMERGENCY  
 12 WAITING LIST.  
 13 STATE APPROPRIATION..... 793,664,000  
 14 The following Federal amounts are  
 15 appropriated to supplement the sum  
 16 appropriated for community services  
 17 for the mentally retarded:  
 18 (1) "Medical Assistance -  
 19 Community MR Services."  
 20 ~~Federal appropriation.....~~ 701,193,000 <—  
 21 FEDERAL APPROPRIATION..... 740,520,000 <—  
 22 (2) "SSBG - Community MR  
 23 Services."  
 24 Federal appropriation..... 13,984,000  
 25 For early intervention services.  
 26 This appropriation includes sufficient  
 27 funds for a 2% cost-of-living increase  
 28 for direct care staff.  
 29 State appropriation..... 89,535,000  
 30 The following Federal amounts are  
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1 appropriated to supplement the sum  
 2 appropriated for early intervention  
 3 services:  
 4     (1) "SSBG - Early Intervention."  
 5             Federal appropriation.....     2,195,000  
 6     (2) "Medical Assistance - Early  
 7 Intervention."  
 8             Federal appropriation.....     18,838,000  
 9     (3) "Education for Children with  
 10 Disabilities - Early Intervention."  
 11             Federal appropriation.....     12,988,000  
 12     For the establishment of centers  
 13 for the diagnosis and treatment of  
 14 autism spectrum disorders, including  
 15 provider training programs.  
 16             State appropriation.....     3,000,000  
 17     SERVICES AND RESEARCH RELATED TO     <—  
 18 ASSISTING INDIVIDUALS WITH AUTISM.  
 19             STATE APPROPRIATION.....     2,000,000  
 20     For extraordinary costs to counties  
 21 other than counties of the first class  
 22 resulting from the closure of  
 23 Pennhurst State Center. This  
 24 appropriation includes sufficient  
 25 funds for a 2% cost-of-living increase  
 26 for direct care staff.  
 27             State appropriation.....     3,058,000  
 28     For residential services for the  
 29 mentally retarded in the Lansdowne  
 30 area. This appropriation includes

1 sufficient funds for a 2% cost-of-  
2 living increase for direct care staff.

3                   State appropriation..... 1,223,000

4       For payments and services to  
5 counties for children and youth  
6 programs and for the care of  
7 delinquent and dependent children,  
8 provided that, for fiscal year 2006-  
9 2007, not more than 50% of the funds  
10 allocated from this appropriation to  
11 each county and herein appropriated  
12 shall be expended until such time as  
13 each county submits to the Department  
14 of Public Welfare data for the  
15 previous State fiscal year, and  
16 updated on a quarterly basis, on the  
17 unduplicated caseloads, unduplicated  
18 services and number of caseworkers by  
19 county program. This data is to be  
20 provided in a form acceptable to the  
21 Department of Public Welfare. A copy  
22 of the data shall be sent to the  
23 chairman and minority chairman of the  
24 Appropriations Committee of the Senate  
25 and to the chairman and the minority  
26 chairman of the Appropriations  
27 Committee of the House of  
28 Representatives. The department may  
29 use up to \$9,535,000 of this  
30 appropriation to fund contracts for

1 adoption services. The department may  
2 also use funds from this appropriation  
3 for assistance to counties in meeting  
4 Federal reimbursement documentation  
5 requirements. Reimbursement for  
6 children and youth services made  
7 pursuant to section 704.1 of the act  
8 of June 13, 1967 (P.L.31, No.21),  
9 known as the Public Welfare Code,  
10 shall not exceed the amount of State  
11 funds appropriated. This appropriation  
12 includes sufficient funds for a 2%  
13 cost-of-living adjustment for services  
14 purchased by counties. It is the  
15 intent of the General Assembly that  
16 counties do not experience any adverse  
17 fiscal impact due to the department's  
18 Federal revenue maximization efforts.

19                   State appropriation..... 838,526,000

20       The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for payments and services  
23 to counties for children and youth  
24 programs and child abuse and neglect  
25 prevention:

26       (1) "Child Welfare Services."

27                   Federal appropriation..... 21,957,000

28       (2) "Child Welfare - Title IV-E."

29                   Federal appropriation..... 462,419,000

30       (3) "Medical Assistance - Child

1 Welfare."

2 Federal appropriation..... 4,912,000

3 (4) "TANFBG - Child Welfare."

4 Federal appropriation..... 67,884,000

5 (5) "SSBG - Child Welfare."

6 Federal appropriation..... 12,021,000

7 (6) "Child Welfare Training and

8 Certification."

9 Federal appropriation..... 14,598,000

10 (7) "Community-based Family

11 Resource and Support."

12 Federal appropriation..... 134,000

13 For child welfare - TANF

14 transition. Pursuant to section 205 of

15 the act of June 13, 1967 (P.L.31,

16 No.21), known as the Public Welfare

17 Code, the department may disburse one-

18 time TANF Transition grants from this

19 appropriation to county children and

20 youth agencies in fiscal year 2006-

21 2007. The department shall adopt

22 guidelines, after consultation with

23 the County Commissioners Association,

24 governing eligibility for a grant and

25 the nature and extent of otherwise

26 unfunded child welfare expenditures

27 for which grants may be used. The

28 maximum one-time TANF Transition grant

29 to any county may be less than but in

30 no event shall exceed the amount

1 specified in a county's "State TANF  
2 Transition Funds" revenue line as  
3 reflected in the fiscal year 2005-2006  
4 tentative county child welfare  
5 allocation dated March 17, 2005.

6                   State appropriation..... 45,000,000

7       For community-based family centers.

8 No funds from this appropriation shall  
9 be considered as part of the base for  
10 calculation of the county child  
11 welfare needs-based budget for any  
12 fiscal year.

13                   State appropriation..... 3,148,000

14       The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for community-based  
17 family centers:

18       (1) "Family Preservation - Family  
19 Centers."

20                   Federal appropriation..... 6,463,000

21       (2) "Family Resource and Support -  
22 Family Centers."

23                   Federal appropriation..... 480,000

24       (3) "CCDFBG - Family Centers."

25                   Federal appropriation..... 461,000

26       (4) "Title IV-B - Family Centers."

27                   Federal appropriation..... 2,605,000

28       For child care services.

29                   State appropriation..... 80,209,000

30       The following Federal amounts are

1 appropriated to supplement the sum  
 2 appropriated for child care services:  
 3 (1) "CCDFBG - Child Care  
 4 Services." This appropriation includes  
 5 \$456,000 for child care support  
 6 services in cities of the first class.  
 7 Federal appropriation..... 189,114,000  
 8 (2) "CCDFBG - School Age."  
 9 Federal appropriation..... 1,260,000  
 10 (3) "SSBG - Child Care Services."  
 11 Federal appropriation..... 30,977,000  
 12 (4) "Head Start Collaboration  
 13 Project."  
 14 Federal appropriation..... 450,000  
 15 (5) "TANFBG - Child Care  
 16 Services."  
 17 Federal appropriation..... 2,000,000  
 18 FOR THE NURSE FAMILY PARTNERSHIP <—  
 19 PROGRAM.  
 20 STATE APPROPRIATION..... 1,900,000  
 21 THE FOLLOWING FEDERAL AMOUNTS ARE  
 22 APPROPRIATED TO SUPPLEMENT THE SUM  
 23 APPROPRIATED FOR THE NURSE FAMILY  
 24 PARTNERSHIP PROGRAM:  
 25 (1) MEDICAL ASSISTANCE - NURSE  
 26 FAMILY PARTNERSHIP.  
 27 FEDERAL APPROPRIATION..... 1,451,000  
 28 ~~(6)~~ (2) "TANF - Nurse Family <—  
 29 Partnership."  
 30 Federal appropriation..... 1,222,000



(7) (3) "CCDFBG - Nurse Family Partnership."

Federal appropriation.....	2,605,000
For domestic violence programs.	
<del>State appropriation.....</del>	<del>11,542,000</del>
STATE APPROPRIATION.....	12,814,000

The following Federal amounts are appropriated to supplement the sum appropriated for domestic violence programs:

(1) "Family Violence Prevention Services."

Federal appropriation.....	3,000,000
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(2) "SSBG - Domestic Violence Programs."

Federal appropriation.....	5,705,000
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(3) "PHHSBG - Domestic Violence."

Federal appropriation.....	150,000
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(4) "DFSC - Domestic Violence."

Federal appropriation.....	425,000
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For rape crisis programs.

State appropriation.....	5,879,000
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The following Federal amounts are appropriated to supplement the sum appropriated for rape crisis programs:

(1) "PHHSBG - Rape Crisis."

Federal appropriation.....	301,000
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(2) "SSBG - Rape Crisis."

Federal appropriation.....	2,721,000
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(3) "Rape Prevention and

1 Education."

2 Federal appropriation..... 1,900,000

3 (4) "DFSC - Special Programs for

4 Rape Crisis."

5 Federal appropriation..... 142,000

6 For breast cancer screening.

7 State appropriation..... 1,526,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for breast cancer

11 screening:

12 (1) "SSBG - Family Planning."

13 Federal appropriation..... 3,845,000

14 For the Human Services Development

15 Fund.

16 ~~State appropriation.....~~ ~~33,785,000~~ <—

17 STATE APPROPRIATION..... 39,285,000 <—

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Human Services

21 Development Fund:

22 (1) "Refugees and Persons Seeking

23 Asylum - Social Services."

24 Federal appropriation..... 6,785,000

25 For legal services.

26 ~~State appropriation.....~~ ~~2,519,000~~ <—

27 STATE APPROPRIATION..... 2,569,000 <—

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for legal services:

1       (1)   "SSBG - Legal Services."  
 2               Federal appropriation.....       5,049,000  
 3       For provision of services to the  
 4 homeless.  
 5               ~~State appropriation.....~~       ~~25,536,000~~   <—  
 6               STATE APPROPRIATION.....       26,536,000   <—  
 7       The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for services to the  
 10 homeless:  
 11       (1)   "SSBG - Homeless Services."  
 12               Federal appropriation.....       4,183,000  
 13       (2)   "SABG - Homeless Services."  
 14               Federal appropriation.....       1,983,000  
 15       For services provided to persons  
 16 with disabilities. This appropriation  
 17 includes sufficient funds for a 2%  
 18 cost-of-living increase for direct  
 19 care staff.  
 20               State appropriation.....       45,874,000  
 21       The following Federal amounts are  
 22 appropriated to supplement the sum  
 23 appropriated for services to persons  
 24 with disabilities:  
 25       (1)   "SSBG - Services to Persons  
 26 with Disabilities."  
 27               Federal appropriation.....       120,000  
 28       (2)   "Medical Assistance - Services  
 29 to Persons with Disabilities."  
 30               Federal appropriation.....       60,207,000

1 For attendant care services for  
2 physically disabled adults. This  
3 appropriation includes sufficient  
4 funds for a 2% cost-of-living increase  
5 for direct care staff.

6 State appropriation..... 60,751,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for attendant care  
10 services:

11 (1) "SSBG - Attendant Care."

12 Federal appropriation..... 1,866,000

13 (2) "Medical Assistance -  
14 Attendant Care."

15 Federal appropriation..... 45,978,000

16 For acute care hospitals.

17 State appropriation..... 11,800,000

18 For a family and children's center  
19 in counties of the second class.

20 State appropriation..... 143,000

21 FOR A STATEWIDE CHILD ABUSE PUBLIC  
22 AWARENESS MEDIA CAMPAIGN.

23 STATE APPROPRIATION..... 1,000,000

24 FOR A CHILD VICTIMS OF SEXUAL ABUSE  
25 ADVOCACY PROGRAM.

26 STATE APPROPRIATION..... 300,000

27 FOR EXPANDED LIHEAP ELIGIBILITY.

28 STATE APPROPRIATION..... 28,500,000

29 FOR EXPANDED SERVICES TO REDUCE THE  
30 WAITING PERIOD FOR ASSISTANCE TO

1 ADULTS WHO ARE MENTALLY RETARDED.

2 STATE APPROPRIATION..... 2,000,000

3 The Federal appropriations to the  
4 Department of Public Welfare include  
5 any prior earnings that may be  
6 received during fiscal year 2006-2007.

7 In addition to the amounts  
8 specifically appropriated herein to  
9 the Department of Public Welfare, all  
10 moneys appropriated from the Federal  
11 Government during any previous fiscal  
12 year which are expected to be received  
13 as reimbursements may be carried  
14 forward until June 30, 2007, to the  
15 extent that contracted obligations are  
16 carried forward. In addition, any  
17 reimbursements actually received to  
18 support such obligations may also be  
19 carried forward.

20 Section 220. Department of  
21 Revenue.--The following amounts are  
22 appropriated to the Department of

23 Revenue: Federal State

24 For general government operations  
25 of the Department of Revenue.

26 ~~State appropriation.....~~ 136,424,000 <—

27 STATE APPROPRIATION..... 96,636,000 <—

28 For the distribution of Public  
29 Utility Realty Tax.

30 ~~State appropriation.....~~ 33,316,000 <—

1	STATE APPROPRIATION.....	31,316,000	<—
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2       Section 221. Department of  
3 State.--The following amounts are  
4 appropriated to the Department of

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5 State: Federal State
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6 For general government operations  
7 of the Department of State.

~~8 State appropriation.....~~      ~~4,451,000~~ <—

9	STATE APPROPRIATION.....	4,201,000	<—
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10       The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for general government  
13 operations:

14 (1) "Federal Election Reform."

15	Federal appropriation.....	150,306,000
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16 For voter registration programs.

17	State appropriation.....	543,000
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18       The following Federal amounts are  
19   appropriated to supplement the sum  
20   appropriated for voter registration  
21   programs:

22       (1) "Elections Assistance - Grants  
23 to Counties."

24	Federal appropriation.....	1,247,000
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25       For costs related to absentee  
26   voting by persons in military  
27   services.

28	State appropriation.....	40,000
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29       Section 222. Department of  
30       Transportation.--The following amounts

1 are appropriated to the Department of  
2 Transportation:

3 For general government operations  
4 of the Department of Transportation.

	Federal	State	
5 <del>State appropriation.....</del>		1,752,000	<—
6 STATE APPROPRIATION.....		1,652,000	<—

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "Federal Transit  
12 Administration - Technical Studies  
13 Grants."

14 Federal appropriation.....	3,915,000
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15 (2) "Capital Assistance - Elderly  
16 and Disabled Program -  
17 Administration."

18 Federal appropriation.....	153,000
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19 (3) "Surface Transportation  
20 Assistance - Program Operations and  
21 Planning - Administration."

22 Federal appropriation.....	920,000
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23 (4) "Federal Transit  
24 Administration Capital Improvement  
25 Grants."

26 Federal appropriation.....	4,300,000
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27 (5) "Title IV Rail Assistance -  
28 Program Operations and Planning."

29 Federal appropriation.....	36,000
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30 (6) "MAGLEV."

1	Federal appropriation.....	5,000,000	
2	For the rail safety inspection		
3	program.		
4	State appropriation.....	434,000	
5	FOR A COMMUTER RAIL LINES STUDY.		<—
6	STATE APPROPRIATION.....	250,000	
7	For transfer to the Motor License		
8	Fund for collection of vehicle sales		
9	tax.		
10	State appropriation.....	1,498,000	
11	For costs related to voter		
12	registration with driver licensing.		
13	State appropriation.....	410,000	
14	For mass transportation assistance		
15	for grants to local transportation		
16	organizations.		
17	<del>State appropriation.....</del>	<del>293,571,000</del>	<—
18	STATE APPROPRIATION.....	287,942,000	<—
19	FOR GRANTS TO LOCAL TRANSPORTATION		
20	ORGANIZATIONS TO MATCH FUNDS RAISED BY		
21	SECURING NAMING RIGHTS.		
22	STATE APPROPRIATION.....	10,000,000	
23	For supplemental grants to Class 3		
24	and Class 4 transit entities and to		
25	support access to jobs transportation		
26	demonstration activities.		
27	State appropriation.....	1,000,000	
28	To augment State Lottery funds for		
29	payments to transportation providers		
30	for fixed-route transportation		



1 services and related improvements and  
 2 for other transportation activities.  
 3           ~~State appropriation.....~~           10,754,000 <—  
 4           STATE APPROPRIATION.....           7,910,000 <—  
 5       FOR A RURAL TRANSPORTATION PROGRAM  
 6 FOR PERSONS WITH DISABILITIES.  
 7           STATE APPROPRIATION.....           3,344,000  
 8       For intercity transportation: for  
 9 intercity bus, rail passenger and  
 10 other operating subsidies and related  
 11 improvements.  
 12           State appropriation.....           7,413,000  
 13       The following Federal amounts are  
 14 appropriated to supplement the sum  
 15 appropriated for intercity rail and  
 16 bus transportation:  
 17       (1) "Surface Transportation  
 18 Operating."  
 19           Federal appropriation.....   14,100,000  
 20       (2) "Surface Transportation  
 21 Assistance - Capital."  
 22           Federal appropriation.....   4,000,000  
 23       (3) "FTA - Capital Improvements."  
 24           Federal appropriation.....   25,000,000  
 25       (4) "FTA - Intelligent Vehicles -  
 26 Public Transit."  
 27           Federal appropriation.....   4,635,000  
 28       (5) "FTA - Intelligent Transit  
 29 System Deployment."  
 30           Federal appropriation.....   14,214,000

1 For operating subsidies, lease  
2 payments and maintenance projects and  
3 a loan program for rail freight lines.

4 State appropriation..... 8,500,000

5 FOR SHARED-RIDE PUBLIC

<—

6 TRANSPORTATION SERVICES IN RURAL AREAS  
7 FOR THE ELDERLY, DISABLED AND PERSONS  
8 NEEDING MEDICAL TREATMENT.

9 STATE APPROPRIATION..... 2,000,000

10 Section 223. Pennsylvania State  
11 Police.--The following amounts are  
12 appropriated to the Pennsylvania State

13 Police:	Federal	State
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14 For general government operations  
15 of the Pennsylvania State Police. No  
16 less than \$350,000 of this  
17 appropriation shall be for the  
18 continuation and expansion of  
19 comprehensive and proactive programs  
20 coordinating with Federal, State and  
21 local law enforcement to remove  
22 violent felons, illegal narcotics,  
23 illegal weapons and nuisance bars from  
24 crime-ridden communities. No  
25 Pennsylvania State Police barracks  
26 shall be closed until such time as the  
27 Pennsylvania State Police conduct a  
28 public hearing and provide 30 days'  
29 notice which shall be published in the  
30 Pennsylvania Bulletin and in at least

1 two local newspapers.

2 State appropriation..... 137,393,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for general government  
6 operations:

7 (1) "Drug Enforcement."

8 Federal appropriation..... 400,000

9 (2) "Bulletproof Vests."

10 Federal appropriation..... 1,473,000

11 (3) "Marijuana Eradication."

12 Federal appropriation..... 100,000

13 (4) "Motor Carrier Safety."

14 Federal appropriation..... 11,002,000

15 (5) "Computer Crime Prevention."

16 Federal appropriation..... 500,000

17 (6) "Speed Timing Equipment."

18 Federal appropriation..... 500,000

19 (7) "Intelligent Transportation  
20 System."

21 Federal appropriation..... 250,000

22 (8) "Drug Recognition Expert  
23 Program."

24 Federal appropriation..... 10,000

25 (9) "Domestic Terrorism Training."

26 Federal appropriation..... 380,000

27 (10) "Homeland Security Grant."

28 Federal appropriation..... 1,000,000

29 (11) "Terrorism Prevention  
30 Program."

1	Federal appropriation.....	500,000
2	(12) "Protect Safe Neighborhoods."	
3	Federal appropriation.....	30,000
4	(13) "Cold Case DNA."	
5	Federal appropriation.....	733,000
6	(14) "DNA Personnel."	
7	Federal appropriation.....	70,000
8	(15) "Radiation Emergency Response	
9	Fund."	
10	Federal appropriation.....	10,000
11	(16) "Megan's Law Improvement."	
12	Federal appropriation.....	40,000
13	(17) "DNA Backlog Reduction."	
14	Federal appropriation.....	224,000
15	(18) "Innovative Occupant	
16	Protection."	
17	Federal appropriation.....	300,000
18	(19) "Child Passenger Fitting	
19	Station."	
20	Federal appropriation.....	570,000
21	(20) "DNA Capacity Enhancement."	
22	Federal appropriation.....	600,000
23	(21) "Human Trafficking."	
24	Federal appropriation.....	450,000

25 For the General Fund share for the  
 26 recruitment, training and deployment  
 27 of ~~120~~ 90 new troopers during the  
 28 ~~2006-2007 fiscal year and for the~~  
 29 ~~redeployment to patrol duty of at~~  
 30 ~~least 60 enlisted personnel through~~

<—

<—



1 operations of the Civil Service  
2 Commission, including administration  
3 of the merit system for employees  
4 under provisions of the Civil Service  
5 Act: Provided, That, in addition to  
6 the amount hereby appropriated, any  
7 money collected by the commission by  
8 way of reimbursement under the Civil  
9 Service Act shall be paid into the  
10 General Fund through the Department of  
11 Revenue and shall be credited to this  
12 appropriation.

13                   State appropriation..... 1,000

14       Section 225. Pennsylvania  
15 Emergency Management Agency.--The  
16 following amounts are appropriated to  
17 the Pennsylvania Emergency Management  
18 Agency:

19       For general government operations  
20 of the Pennsylvania Emergency  
21 Management Agency.

22                   State appropriation..... 5,838,000

23       The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for general government  
26 operations:

27       (1) "Civil Preparedness."

28                   Federal appropriation..... 9,570,000

29       (2) "Flash Flood Project - Warning  
30 System."

1                   Federal appropriation.....                   95,000

2       (3)   "Hazardous Materials Planning  
3 and Training."

4                   Federal appropriation.....                   408,000

5       (4)   "Domestic Preparedness - First  
6 Responders." This appropriation  
7 includes \$750,000 for the Smart States  
8 Initiative to develop and implement  
9 hand held molecular sensing technology  
10 to protect port workers from nuclear,  
11 biological, chemical and poisonous  
12 contamination in the handling of  
13 containers and container contents.

14                   Federal appropriation.....                   150,000,000

15       In addition to the specific amounts  
16 appropriated herein, all other moneys  
17 received from the Federal Government  
18 for the Domestic Preparedness - First  
19 Responders are hereby appropriated to  
20 such program.

21       For information systems management.

22                   State appropriation.....                   1,151,000

23       For the office of the State Fire  
24 Commissioner.

25                   State appropriation.....                   2,026,000

26       The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the Office of the  
29 State Fire Commissioner:

30       (1)   "Fire Prevention."

1	Federal appropriation.....	66,000	
2	(2) "Assistance to Firefighters		
3	Grant Program."		
4	Federal appropriation.....	38,000	
5	FOR THE FIRE AND EMERGENCY MEDICAL		<—
6	SERVICES GRANT PROGRAM.		
7	STATE APPROPRIATION.....	100,000	
8	For security and emergency		
9	<del>preparedness activities.</del>		<—
10	<del>State appropriation.....</del>	<del>1,132,000</del>	
11	PREPAREDNESS ACTIVITIES. NOT LESS THAN		<—
12	\$2,500,000 OF THIS APPROPRIATION SHALL		
13	BE FOR A FACILITY TO TRAIN POLICE,		
14	FIRE, RESCUE AND OTHER EMERGENCY		
15	RESPONDERS FOR INCIDENTS INVOLVING		
16	TERRORISM, HAZARDOUS MATERIALS,		
17	WEAPONS OF MASS DESTRUCTION AND OTHER		
18	LARGE-SCALE OPERATIONS. THE FACILITY		
19	SHALL BE LOCATED IN A COUNTY OF THE		
20	SECOND CLASS A WITH A POPULATION OF AT		
21	LEAST 750,000.		
22	STATE APPROPRIATION.....	3,632,000	
23	For August 2004 Storm Relief.		
24	State appropriation.....	100,000	
25	For August 2004 Storm Disaster -		
26	Public Assistance.		
27	State appropriation.....	100,000	
28	For September 2004 Storm Relief.		
29	State appropriation.....	100,000	
30	For Hazard Mitigation.		



1	State appropriation.....	4,035,000	
2	For September 2004 Tropical Storm		
3	Ivan - Public Assistance - State		
4	Match.		
5	<del>State appropriation.....</del>	<del>5,000,000</del>	<—
6	STATE APPROPRIATION.....	2,135,000	<—
7	For April 2005 Flooding - Public		
8	Assistance.		
9	State appropriation.....	2,530,000	
10	For firefighters' memorial flags.		
11	State appropriation.....	10,000	
12	For the American Red Cross Extended		
13	Care Program.		
14	<del>State appropriation.....</del>	<del>500,000</del>	<—
15	STATE APPROPRIATION.....	1,000,000	<—
16	For volunteer company grants.		
17	State appropriation.....	25,000,000	
18	FOR THE LANDSLIDE INSURANCE AND		<—
19	ASSISTANCE PROGRAM.		
20	STATE APPROPRIATION.....	5,000,000	
21	FOR MUNICIPAL FIREFIGHTER AND		
22	MUNICIPAL EMERGENCY SERVICES GRANTS.		
23	STATE APPROPRIATION.....	8,000,000	
24	FOR HAZARDOUS MATERIAL SECURITY		
25	LOW-INTEREST REVOLVING LOANS.		
26	STATE APPROPRIATION.....	10,000,000	
27	Section 226. Pennsylvania Fish and		
28	Boat Commission.--The following		
29	amounts are appropriated to the		
30	Pennsylvania Fish and Boat		

	Federal	State
1 Commission:		
2 For the support of the Atlantic		
3 States Marine Fisheries Commission.		
4 State appropriation.....		14,000
5 FOR PAYMENT OF ANNUAL FIXED CHARGES		←
6 IN LIEU OF TAXES TO COUNTIES, SCHOOL		
7 DISTRICTS AND TOWNSHIPS ON FOREST		
8 LANDS AS REQUIRED BY 30 PA.C.S. § 728		
9 (RELATING TO EXEMPTION FROM TAXATION),		
10 INCLUDING AN ADDITIONAL \$0.80 PER		
11 ACRE.		
12 STATE APPROPRIATION.....		162,000
13 Section 227. State System of		
14 Higher Education.--The following		
15 amounts are appropriated to the State		
16 System of Higher Education:	Federal	State
17 For the State System of Higher		
18 Education, including the Chancellor's		
19 Office. The State System of Higher		
20 Education shall report its financial		
21 statements in accordance with		
22 generally accepted accounting		
23 principles as prescribed by the		
24 National Association of College and		
25 University Business Officers, the		
26 American Institute of Certified Public		
27 Accountants or any other recognized		
28 authoritative body, as well as		
29 applicable policy and standards		
30 promulgated by the Commonwealth and		

1	the Federal Government.		
2	<del>State appropriation.....</del>	445,354,000	<—
3	STATE APPROPRIATION.....	498,996,000	<—
4	To enhance the recruitment and		
5	retention of minority students and		
6	faculty.		
7	State appropriation.....	430,000	
8	For the Pennsylvania Center for		
9	Environmental Education.		
10	State appropriation.....	350,000	
11	For McKeever Environmental Learning		
12	Center.		
13	<del>State appropriation.....</del>	206,000	<—
14	STATE APPROPRIATION.....	532,000	<—
15	For an affirmative action program.		
16	<del>State appropriation.....</del>	1,111,000	<—
17	STATE APPROPRIATION.....	1,800,000	<—
18	For State System of Higher		
19	Education program initiatives,		
20	including performance measurement and		
21	system-wide technology initiatives.		
22	Payment of this appropriation is		
23	contingent upon the State System		
24	making all articulation agreements		
25	with other higher education		
26	institutions available on the		
27	Internet.		
28	<del>State appropriation.....</del>	16,046,000	<—
29	STATE APPROPRIATION.....	26,162,000	<—
30	For employee benefits assessment.		

1	<del>State appropriation.....</del>	1,700,000	<—
2	STATE APPROPRIATION.....	3,400,000	<—
3	FOR STATE SYSTEM OF HIGHER		
4	EDUCATION HOST MUNICIPALITIES.		
5	STATE APPROPRIATION.....	3,000,000	
6	Section 228. Pennsylvania Higher		
7	Education Assistance Agency.--The		
8	following amounts are appropriated to		
9	the Pennsylvania Higher Education		
10	Assistance Agency:	Federal	State
11	For payment of education assistance		
12	grants.		
13	<del>State appropriation.....</del>	368,198,000	<—
14	STATE APPROPRIATION.....	405,018,000	<—
15	For Pennsylvania internship program		
16	grants.		
17	State appropriation.....	300,000	
18	For matching payments for student		
19	aid funds. It is the intent of the		
20	General Assembly that these funds		
21	should be used to maximize the receipt		
22	of Federal funds to the fullest extent		
23	possible.		
24	<del>State appropriation.....</del>	14,122,000	<—
25	STATE APPROPRIATION.....	15,405,000	<—
26	For institutional assistance grants		
27	to be allotted by the Pennsylvania		
28	Higher Education Assistance Agency. No		
29	college, university or institution		
30	receiving a direct appropriation from		

1 the Commonwealth shall be eligible to  
2 participate in the institutional  
3 assistance grants program.

4                   ~~State appropriation.....~~                   40,186,000   <—

5                   STATE APPROPRIATION.....                   46,605,000   <—

6       For the Horace Mann Bond-Leslie  
7 Pinckney Hill Scholarship, and for  
8 outreach and recruitment activities at  
9 Lincoln and Cheyney Universities  
10 related to the scholarship. This  
11 appropriation also contains funds for  
12 the continuation of support to  
13 students currently receiving equal  
14 opportunity professional education  
15 awards.

16                   State appropriation.....                   750,000

17       For agricultural loan forgiveness.  
18 Preference shall be given to renewal  
19 applicants.

20                   State appropriation.....                   85,000

21       For SciTech and Technology  
22 Scholarships.

23                   State appropriation.....                   3,100,000

24       For the Cheyney University Keystone  
25 Academy.

26                   State appropriation.....                   2,000,000

27       Section 229. Pennsylvania  
28 Historical and Museum Commission.--The  
29 following amounts are appropriated to  
30 the Pennsylvania Historical and Museum

	Federal	State	
1 Commission:			
2 To the Pennsylvania Historical and			
3 Museum Commission for general			
4 government operations of the			
5 Pennsylvania Historical and Museum			
6 Commission.			
7 <del>State appropriation.....</del>		<del>21,948,000</del>	<—
8 STATE APPROPRIATION.....		17,948,000	<—
9 The following Federal amounts are			
10 appropriated to supplement the sum			
11 appropriated for general government			
12 operations:			
13 (1) "Division of Historic			
14 Preservation."			
15 Federal appropriation.....	1,000,000		
16 (2) "Surface Mining Review."			
17 Federal appropriation.....	200,000		
18 (3) "Environmental Review."			
19 Federal appropriation.....	150,000		
20 (4) "Save Our Treasures."			
21 Federal appropriation.....	350,000		
22 To undertake maintenance, security			
23 and repair needs at historic sites and			
24 museums administered by the			
25 Pennsylvania Historical and Museum			
26 Commission.			
27 <del>State appropriation.....</del>		<del>1,000,000</del>	<—
28 STATE APPROPRIATION.....		2,000,000	<—
29 For museum assistance grants.			
30 <del>State appropriation.....</del>		<del>5,135,000</del>	<—

1	STATE APPROPRIATION.....	6,500,000	<—
2	For historical education and museum		
3	support.		
4	State appropriation.....	2,225,000	
5	For regional history centers.		
6	State appropriation.....	550,000	
7	FOR THE PRESERVATION OF		<—
8	PENNSYLVANIA'S HISTORIC PAST.		
9	STATE APPROPRIATION.....	500,000	
10	Section 230. Pennsylvania		
11	Infrastructure Investment Authority.--		
12	The following amounts are appropriated		
13	to the Pennsylvania Infrastructure		
14	Investment Authority:	Federal	State
15	The following Federal amounts are		
16	appropriated for the Pennsylvania		
17	Infrastructure Investment Authority:		
18	(1) "Sewage Projects Revolving		
19	Loan Fund."		
20	Federal appropriation.....	102,069,000	
21	(2) "Drinking Water Projects		
22	Revolving Loan Fund."		
23	Federal appropriation.....	40,976,000	
24	Section 231. Environmental Hearing		
25	Board.--The following amounts are		
26	appropriated to the Environmental		
27	Hearing Board:	Federal	State
28	For the Environmental Hearing		
29	Board.		
30	State appropriation.....	1,771,000	

1       Section 232.   Pennsylvania Board of  
2 Probation and Parole.--The following  
3 amounts are appropriated to the  
4 Pennsylvania Board of Probation and  
5 Parole:

	Federal	State
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6       For general government operations  
7 of the Board of Probation and Parole.

8 <del>State appropriation.....</del>	77,251,000	<—
9               STATE APPROPRIATION.....	69,251,000	<—

10       The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for general government  
13 operations:

14       (1)   "Evaluating Parole  
15 Violations."

16               Federal appropriation.....	128,000
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17       For the Sexual Offenders Assessment  
18 Board.

19               State appropriation.....	3,202,000
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20       The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for the Sexual Offenders  
23 Assessment Board:

24       (1)   "Sex Offender Management."

25               Federal appropriation.....	241,000
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26       For a drug offenders work program.  
27 Such work shall in no case replace  
28 jobs protected by a collective  
29 bargaining unit.

30               State appropriation.....	222,000
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1 For payments for grants-in-aid to  
2 counties for providing improved adult  
3 probation services.

4 State appropriation..... 19,279,000

5 Section 233. Pennsylvania Public  
6 Television Network Commission.--The  
7 following amounts are appropriated to  
8 the Pennsylvania Public Television

9 Network Commission: Federal State

10 For general government operations  
11 of the Pennsylvania Public Television  
12 Network Commission.

13 State appropriation..... 3,429,000

14 For public television station  
15 grants.

16 ~~State appropriation.....~~ 8,721,000 <—

17 STATE APPROPRIATION..... 8,950,000 <—

18 Section 234. Pennsylvania  
19 Securities Commission.--The following  
20 amounts are appropriated to the

21 Pennsylvania Securities Commission: Federal State

22 For general government operations  
23 of the Pennsylvania Securities  
24 Commission.

25 State appropriation..... 2,300,000

26 Section 235. State Tax  
27 Equalization Board.--The following  
28 amounts are appropriated to the State

29 Tax Equalization Board: Federal State

30 For general government operations

1	of the State Tax Equalization Board.		
2	State appropriation.....		1,330,000
3	Section 236. Health Care Cost		
4	Containment Council.--The following		
5	amounts are appropriated to the Health		
6	Care Cost Containment Council:	Federal	State
7	For the Health Care Cost		
8	Containment Council.		
9	<del>State appropriation.....</del>		<del>4,019,000</del> <—
10	STATE APPROPRIATION.....		3,769,000 <—
11	Section 237. State Ethics		
12	Commission.--The following amounts are		
13	appropriated to the State Ethics		
14	Commission:	Federal	State
15	For the general government		
16	operations of the State Ethics		
17	Commission.		
18	State appropriation.....		1,805,000
19	Section 238. State Employees'		
20	Retirement System.--The following		
21	amounts are appropriated to the State		
22	Employees' Retirement System:	Federal	State
23	For National Guard employer		
24	contributions.		
25	State appropriation.....		4,000
26	Section 239. Thaddeus Stevens		
27	College of Technology.--The following		
28	amounts are appropriated to the		
29	Thaddeus Stevens College of		
30	Technology:	Federal	State

1 For the Thaddeus Stevens College of  
2 Technology.

3 ~~State appropriation.....~~ 10,108,000 <—

4 STATE APPROPRIATION..... 11,365,000 <—

5 Section 240. Pennsylvania Housing  
6 Finance Agency.--The following amounts  
7 are appropriated to the Pennsylvania

8 Housing Finance Agency: Federal State

9 For transfer to the Pennsylvania  
10 Housing Finance Agency for the  
11 Homeowner's Emergency Mortgage  
12 Assistance Program.

13 ~~State appropriation.....~~ 5,000,000 <—

14 STATE APPROPRIATION..... 6,000,000 <—

15 FOR A BLIGHTED PROPERTY INITIATIVE.

16 STATE APPROPRIATION..... 500,000

17 SUBPART B

18 LEGISLATIVE DEPARTMENT

19 Section 251. Senate.--The  
20 following amounts are appropriated to  
21 the Senate: Federal State

22 For the salaries, wages and all  
23 necessary expenses for the following  
24 purposes:

25 Salaries of Senators.

26 State appropriation..... 6,700,000

27 Salaries, wages and all necessary  
28 expenses of the President of the  
29 Senate.

30 State appropriation..... 315,000

1 Salaries and wages of employees of  
2 the Chief Clerk and all necessary  
3 expenditures to be allocated and  
4 disbursed at the direction of the  
5 President pro tempore.

6 State appropriation..... 6,000,000

7 Salaries, wages and expenses of  
8 employees of the Senate and expenses  
9 of the office of the President pro  
10 tempore, including member lodging  
11 rental, to be disbursed at the  
12 direction of the President pro  
13 tempore.

14 State appropriation..... 9,000,000

15 Incidental expenses for payment of  
16 maintenance and other expenses of the  
17 Senate.

18 State appropriation..... 3,226,000

19 For payment of postage.

20 State appropriation..... 1,465,000

21 The above appropriations for  
22 postage and for incidental expenses  
23 shall be paid prior to the payment of  
24 such expenses on warrant of the State  
25 Treasurer in favor of the Chief Clerk  
26 upon the presentation of requisitions  
27 for the same: Provided, That the total  
28 amount of requisitions for  
29 advancements, less the total amount of  
30 expenditures made as certified by such

1 officer to the State Treasurer, shall  
2 not exceed the amount of the bond of  
3 the officer having control of the  
4 disbursement from the funds advanced.

5 For contingent expenses for the  
6 President and President pro tempore.

7 The sum appropriated shall be  
8 allocated to the officers in the same  
9 manner and proportion as the  
10 appropriations for contingent expenses  
11 contained in section 251 of the act of  
12 June 29, 2002 (P.L.2106, No.7A), known  
13 as the General Appropriation Act of  
14 2002.

15 State appropriation..... 25,000

16 Upon presentation of requisitions  
17 for contingent expenses, such shall be  
18 paid on warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such requisition  
21 as entitled to receive such  
22 compensation or expenses.

23 Miscellaneous expenses:

24 Mileage and expenses, Senators: In  
25 addition to the annual allocation for  
26 expenses authorized by law for each  
27 member of the Senate, each member  
28 shall receive an annual allocation in  
29 an amount established by the Senate  
30 Committee on Management Operations for

1 actual expenses incurred for lodging  
2 and meals while away from home on  
3 official legislative business,  
4 official postage and all other  
5 expenses incidental to legislative  
6 duties.

7                   State appropriation..... 1,329,000

8       Legislative printing and expenses,  
9 furniture, technology improvements,  
10 restorations, security enhancements,  
11 North Office Building modernization,  
12 equipment, renovations and other  
13 expenses.

14                   State appropriation..... 18,592,000

15       Upon presentation of requisitions  
16 by the Chief Clerk against the  
17 appropriations for legislative  
18 printing and expenses for expenses,  
19 such shall be paid on warrant of the  
20 State Treasurer directly to and in  
21 favor of the persons designated in  
22 such requisitions as entitled to  
23 receive such expenses.

24       For the Computer Services Account  
25 (R) and the Computer Services Account  
26 (D), including the payment of  
27 salaries, wages, operating costs,  
28 contracts, equipment, software and  
29 other incidental materials and  
30 expenses. Such equipment, software and

1 incidental materials may be ordered  
2 directly by the supervising member of  
3 the caucus computer services office,  
4 to the extent each item is less than  
5 \$1,000, a copy of the order is  
6 forwarded to the Chief Clerk, and all  
7 other provisions of the Financial  
8 Operating Rules of the Senate,  
9 including pricing and services are  
10 followed. The sum appropriated shall  
11 be divided equally by the State  
12 Treasurer and shall be deposited into  
13 the Computer Services Account (R) and  
14 the Computer Services Account (D).

15                   State appropriation..... 10,700,000

16       For the payment of the expenses of  
17 the Committee on Appropriations (R)  
18 and the Committee on Appropriations  
19 (D) for investigating schools,  
20 colleges, universities, correctional  
21 institutions, mental hospitals,  
22 medical and surgical hospitals, homes  
23 and other institutions and agencies  
24 supported, in whole or in part, by  
25 appropriations from the State Treasury  
26 in analyzing reports, expenditures and  
27 the general operation and  
28 administration of the institutions and  
29 agencies, in examining and analyzing  
30 requests of the same and of the

1 various departments, boards and  
2 commissions of the Commonwealth, and  
3 for the collection of data from other  
4 states, attending seminars and  
5 conferences, and in cooperating and  
6 exchanging information with  
7 legislative budget and financial  
8 committees of other states, and for  
9 the necessary clerical assistance and  
10 other assistance, travel expenses,  
11 member lodging rental and all other  
12 expenses deemed necessary by the  
13 chairman (R) or the chairman (D), as  
14 appropriate, in compiling data and  
15 information connected with the work of  
16 the Senate in compiling comparative  
17 costs and other fiscal data and  
18 information for the use of the  
19 committee and the Senate during  
20 legislative sessions and during the  
21 interim between legislative sessions  
22 to the discharge of such duties. The  
23 committee, upon authorization of the  
24 chairman (R), shall have the authority  
25 to examine and inspect all properties,  
26 equipment, facilities, files, records  
27 and accounts of any State office,  
28 department, institution, board,  
29 committee, commission or agency or any  
30 institution or agency supported, in



1 whole or in part, by appropriation  
2 from the State Treasury and to  
3 administer oaths. The Committee on  
4 Appropriations may issue subpoenas  
5 under the hand and seal of the  
6 chairman (R) to compel the attendance  
7 of witnesses and the production of any  
8 papers, books, accounts, documents and  
9 testimony touching matters properly  
10 being inquired into by the committee  
11 and to cause the deposition of  
12 witnesses either residing within or  
13 without the State to be taken in the  
14 manner prescribed by law for taking  
15 depositions in civil actions. Upon  
16 presentation of requisitions by the  
17 Chief Clerk for such compensation or  
18 expenses, such shall be paid on  
19 warrant of the State Treasurer  
20 directly to and in favor of the  
21 persons designated in such requisition  
22 as entitled to receive such  
23 compensation or expenses. The sum  
24 appropriated shall be divided equally  
25 by the State Treasurer and shall be  
26 deposited in separate accounts for the  
27 Committee on Appropriations (R) and  
28 the Committee on Appropriations (D).

29                   State appropriation.....

9,800,000

30           For the Caucus Operations Account

1 (R) and the Caucus Operations Account  
2 (D) for payment of salaries, wages and  
3 all other incidental expenses incurred  
4 in hiring personnel and staff for  
5 services which, in the opinion of the  
6 Floor Leader (R) or the Floor Leader  
7 (D) as may be appropriate, may be  
8 required or arise during legislative  
9 sessions and during the interim  
10 between legislative sessions and for  
11 the payment of all other expenses,  
12 including member lodging rental,  
13 related to the performance of Senate  
14 duties and responsibilities. Upon  
15 presentation of requisitions by the  
16 Chief Clerk for such compensation or  
17 expenses, such shall be paid on  
18 warrant of the State Treasurer  
19 directly to and in favor of the  
20 persons designated in such requisition  
21 as entitled to receive such  
22 compensation or expenses. The sum  
23 appropriated shall be divided equally  
24 by the State Treasurer and shall be  
25 deposited into the Caucus Operations  
26 Account (R) and the Caucus Operations  
27 Account (D).

28 State appropriation.....

38,500,000

29 For Committee and Contingent

30 Expenses which in the opinion of the

1 Floor Leader (R) or the Floor Leader  
2 (D) may be appropriate, including  
3 allocations for contingent expenses in  
4 the same amounts as the appropriations  
5 for Contingent Expenses contained in  
6 section 251 of the Act of June 29,  
7 2002 (P.L.2106, No.7A) known as the  
8 General Appropriation Act of 2002  
9 other than contingent expenses for the  
10 President and President pro tempore.  
11 Upon presentation of requisitions by  
12 the Chief Clerk for such expenses,  
13 such shall be paid on warrant of the  
14 State Treasurer directly to and in  
15 favor of the persons designated in  
16 such requisition as entitled to  
17 receive such expenses. The sum  
18 appropriated shall be divided equally  
19 by the State Treasurer and shall be  
20 deposited in separate accounts for the  
21 Committee and contingent Expense  
22 Account (R) and the Committee and  
23 Contingent Expense Account (D).

24 State appropriation.....

658,000

25 All appropriations made in this act  
26 or in any other fiscal year to any  
27 account of the Senate remaining  
28 unexpended and unencumbered on the  
29 effective date of this part, may be  
30 transferred by the Committee on

1 Management Operations, by a vote of  
2 two-thirds of its members, in its  
3 discretion, to such Senate accounts as  
4 the committee deems necessary. Such  
5 power to transfer appropriations shall  
6 be limited to the 2006-2007 fiscal  
7 year.

8 For the Chief Clerk of the Senate  
9 for the purchase of Pennsylvania and  
10 National flags to be sent to residents  
11 of Pennsylvania.

12	State appropriation.....	24,000
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13 Section 252. House of  
14 Representatives.--The following  
15 amounts are appropriated to the House  
16 of Representatives:

Federal	State
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17 For the salaries, wages and all  
18 necessary expenses for the following  
19 purposes:

20 Salaries of Representatives and  
21 extra compensation to the Speaker of  
22 the House of Representatives.

23	State appropriation.....	19,222,000
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24 Salaries:

25 For the salaries of House employees  
26 (R) and House employees (D). The sum  
27 appropriated shall be divided equally  
28 by the State Treasurer and shall be  
29 deposited into separate accounts for  
30 the House employees (R) and House

1	employees (D).	
2	State appropriation.....	40,450,000
3	For the operation of the Speaker's	
4	Office.	
5	State appropriation.....	897,000
6	Bipartisan Management Committee,	
7	Chief Clerk, Comptroller and the	
8	Commonwealth Emergency Medical System.	
9	State appropriation.....	12,814,000
10	Mileage:	
11	Representatives, officers and	
12	employees.	
13	State appropriation.....	400,000
14	Postage:	
15	Chief Clerk and Legislative	
16	Journal.	
17	State appropriation.....	3,000,000
18	For contingent expenses (R) and	
19	(D). The sum appropriated shall be	
20	allocated to the officers and members	
21	in the same manner and proportion as	
22	appropriations for contingent expenses	
23	contained in section 252 of the act of	
24	July 4, 2004 (P.L. , No.7A), known	
25	as the General Appropriation Act of	
26	2004.	
27	State appropriation.....	761,000
28	The above appropriations for	
29	postage and for contingent expenses	
30	shall be paid prior to the payment of	

1 such expenses on warrant of the State  
2 Treasurer in favor of the officers  
3 above named upon the presentation of  
4 their requisitions for the same:  
5 Provided, That the total amount of  
6 requisitions for advancements, less  
7 the total amount of expenditures made  
8 as certified by such officers to the  
9 State Treasurer, shall not exceed the  
10 amount of the bond of the officer  
11 having control of the disbursement  
12 from the funds advanced.

13 Miscellaneous expenses:

14 Legislative Office for Research  
15 Liaison.

16	<del>State appropriation.....</del>	756,000	<—
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17	STATE APPROPRIATION.....	786,000	<—
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18 Incidental expenses.

19	State appropriation.....	8,845,000	
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20 Expenses - Representatives: In  
21 addition to annual reimbursement for  
22 expenses heretofore authorized by law  
23 for each member of the House of  
24 Representatives, each member shall be  
25 entitled to reimbursement for actual  
26 expenses, not exceeding the sum of  
27 \$12,500 annually, incurred for lodging  
28 and meals while away from home on  
29 official legislative business, home  
30 office expenses, official postage,

1	staff and all other expenses	
2	incidental to legislative duties.	
3	State appropriation.....	5,133,000
4	Legislative printing and expenses.	
5	State appropriation.....	18,000,000
6	Attending National Legislative	
7	Conference - expenses.	
8	State appropriation.....	527,000
9	The above appropriation for	
10	attending National Legislative	
11	Conference meetings and for attending	
12	meetings of the Council of State	
13	Governments shall be paid to the Chief	
14	Clerk of the House in the same manner	
15	and under the same conditions as the	
16	appropriations for postage and	
17	contingent expenses above.	
18	For the payment of the expenses of	
19	the Committee on Appropriations (R)	
20	and the Committee on Appropriations	
21	(D) of the House of Representatives in	
22	investigating schools, colleges,	
23	universities, correctional	
24	institutions, mental hospitals,	
25	medical and surgical hospitals, homes	
26	and other institutions and agencies	
27	supported, in whole or in part, by	
28	appropriations from the State Treasury	
29	in analyzing reports, expenditures and	
30	the general operation and	

1 administration of the institutions and  
2 agencies in examining and analyzing  
3 requests of the same and of the  
4 various departments, boards and  
5 commissions of the Commonwealth, and  
6 for the collection of data from other  
7 states, attending seminars and  
8 conferences, and in cooperating and  
9 exchanging information with  
10 legislative budget and financial  
11 committees of other states, and any  
12 office expenses necessary to serve the  
13 committee and its chairman (R) and  
14 chairman (D), as appropriate, and for  
15 the necessary clerical assistance and  
16 other assistance, travel expenses and  
17 all other expenses deemed necessary by  
18 the chairman (R) or chairman (D), as  
19 appropriate, in compiling data and  
20 information connected with the work of  
21 the committee in compiling comparative  
22 cost and other fiscal data and  
23 information for the use of the  
24 committee and the House of  
25 Representatives during legislative  
26 sessions and during the interim  
27 between legislative sessions to the  
28 discharge of such duties. The standing  
29 committee shall have the authority to  
30 examine and inspect all properties,



1 equipment, facilities, files, records  
2 and accounts of any State office,  
3 department, institution, board,  
4 committee, commission or agency or any  
5 institution or agency supported, in  
6 whole or in part, by appropriation  
7 from the State Treasury and to  
8 administer oaths. The portion  
9 designated below of the sum  
10 appropriated shall be paid on warrant  
11 of the State Treasurer in favor of the  
12 majority chairman of the committee and  
13 the member designated by a majority  
14 vote of the House of Representatives  
15 Caucus (D), respectively, on the  
16 presentation of his requisition for  
17 the same. The Majority Chairman of the  
18 Committee on Appropriations and the  
19 member designated by a majority vote  
20 of the House of Representatives Caucus  
21 (D), respectively, shall, not later  
22 than 30 days after the termination of  
23 his term of office or until his  
24 successor is elected and also within  
25 30 days after the adjournment of any  
26 regular or special session, file an  
27 account, together with supporting  
28 documents whenever possible, in the  
29 appropriate majority or minority  
30 caucus office of the Committee on

1 Appropriations, of the committee's  
2 expenses since the filing of the prior  
3 account. The sum appropriated shall be  
4 divided equally by the State Treasurer  
5 and shall be deposited into separate  
6 accounts for the Committee on  
7 Appropriations (R) and the Committee  
8 on Appropriations (D).

9                   State appropriation..... 11,460,000

10       The Committee on Appropriations may  
11 issue subpoenas under the hand and  
12 seal of the Majority Chairman to  
13 compel the attendance of witnesses and  
14 the production of any papers, books,  
15 accounts, documents and testimony  
16 touching matters properly being  
17 inquired into by the committee and to  
18 cause the deposition of witnesses  
19 either residing within or without the  
20 State to be taken in the manner  
21 prescribed by law for taking  
22 depositions in civil actions.

23       For the payment to the Special  
24 Leadership Account (R) and the Special  
25 Leadership Account (D) for payment of  
26 salaries, wages and all other  
27 incidental expenses incurred in hiring  
28 personnel and staff or for services,  
29 which, in the opinion of the Majority  
30 Leader or Minority Leader

1 respectively, may be required or arise  
2 during legislative sessions and during  
3 the interim between legislative  
4 sessions and for the payment of all  
5 other expenses related to the  
6 performance of his duties and  
7 responsibilities. The portion  
8 designated below of the sum  
9 appropriated shall be paid on warrant  
10 of the State Treasurer in favor of the  
11 Majority Leader and the Minority  
12 Leader, respectively, on the  
13 presentation of his requisition for  
14 the same. The Majority Leader and the  
15 Minority Leader, respectively, shall,  
16 not later than 30 days after the  
17 termination of his term of office or  
18 until his successor is elected and  
19 also within 30 days after the  
20 adjournment of any regular or special  
21 session, file an account, together  
22 with supporting documents whenever  
23 possible, in the office of the  
24 Majority Leader or the Minority  
25 Leader, respectively, of such expenses  
26 since the filing of the prior account.  
27 The sum appropriated shall be divided  
28 equally by the State Treasurer and  
29 shall be deposited into the Special  
30 Leadership Account (R) and the Special

1 Leadership Account (D).

2                   State appropriation..... 26,658,000

3     For allocation in such amounts as

4 may be designated by the Legislative

5 Management Committee (R) or the

6 Legislative Management Committee (D),

7 as appropriate, to the several

8 standing committees (other than the

9 Committee on Appropriations) of the

10 House for payment of compensation of

11 counsel, research assistants and other

12 staff personnel hired and assigned to

13 work on behalf of the chairman and the

14 majority members of such standing

15 committees and on behalf of the

16 minority members of such standing

17 committees of the House and for other

18 necessary expenses incurred. Upon

19 presentation of requisitions by the

20 Chief Clerk of the House for such

21 compensation or expenses, such shall

22 be paid on warrant of the State

23 Treasurer directly to and in favor of

24 the persons designated in such

25 requisitions as entitled to receive

26 such compensation or expenses. An

27 accounting, together with supporting

28 documents whenever possible, shall be

29 filed in the office of the Chief Clerk

30 of such expenses since the filing of

1 the prior account. The sum  
2 appropriated shall be allocated by the  
3 State Treasurer and shall be deposited  
4 as follows: (i) the Legislative  
5 Management Committee Account (R) in  
6 the amount of \$21,657,000; (ii) the  
7 Legislative Management Committee  
8 Account (D) in the amount of  
9 \$20,657,000.

10 State appropriation..... 42,314,000

11 All appropriations made in this act  
12 or in any other fiscal year to any  
13 account of the House of  
14 Representatives remaining unexpended  
15 and unencumbered on the effective date  
16 of this part, may be transferred by  
17 the Bipartisan Management Committee,  
18 in its discretion, to such House  
19 accounts as the committee deems  
20 necessary. Such power to transfer  
21 appropriations shall be limited to the  
22 2006-2007 fiscal year.

23 For the Chief Clerk of the House of  
24 Representatives for the purchase of  
25 Pennsylvania and National flags to be  
26 sent to residents of Pennsylvania.

27 State appropriation..... 24,000

28 For information and other  
29 technology.

30 State appropriation..... 13,000,000

1 For the school for new members.

2 State appropriation..... 15,000

3 Section 253. Legislative Reference

4 Bureau.--The following amounts are

5 appropriated to the Legislative

6 Reference Bureau: Federal State

7 For the salaries, wages and all

8 necessary expenses for the work of the

9 Legislative Reference Bureau,

10 including the Code and Bulletin

11 Section.

12 The Pennsylvania Consolidated

13 Statutes, advance copies of statutes,

14 volumes of the Laws of Pennsylvania

15 and other publications shall be

16 printed under contracts entered into

17 by the Legislative Reference Bureau

18 (without the intervention of any other

19 State agency or officer and without

20 regard to any other statute regulating

21 printing contracts) and distributed

22 (without regard to any other statute

23 regulating distribution of laws) as

24 determined by the bureau, and moneys

25 from sales shall be paid to the bureau

26 or the Department of General Services,

27 as the bureau shall determine, which

28 shall pay the same into the State

29 Treasury to the credit of the General

30 Fund. Such moneys are hereby

1 appropriated from the General Fund to  
2 the Legislative Reference Bureau for  
3 the editing, printing and distribution  
4 of such publications and related  
5 expenses.

6                   State appropriation..... 7,598,000

7       For contingent expenses connected  
8 with the work of the Legislative  
9 Reference Bureau to be paid on  
10 warrants of the State Treasurer in  
11 favor of the director on the  
12 presentation of his requisitions for  
13 the same. The director shall file an  
14 accounting of the expenses, together  
15 with supporting documents whenever  
16 possible, in the office of the  
17 Legislative Reference Bureau.

18                   State appropriation..... 20,000

19       For the Pennsylvania Bulletin and  
20 Pennsylvania Code and related  
21 expenses.

22                   State appropriation..... 795,000

23       Section 254. Legislative Budget  
24 and Finance Committee.--The following  
25 amounts are appropriated to the  
26 Legislative Budget and Finance  
27 Committee:

	Federal	State
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28       For the salaries, wages and all  
29 necessary expenses for the work of the  
30 Legislative Budget and Finance





1 directly to and in favor of the person  
2 named in the requisition.

3                   State appropriation..... 1,795,000

4       Section 257. Local Government  
5 Commission.--The following amounts are  
6 appropriated to the Local Government  
7 Commission:

Federal                   State

8       For the salaries, wages and all  
9 expenses necessary for the work of the  
10 Local Government Commission upon  
11 presentation of requisitions for the  
12 same from the chairman to be paid on  
13 warrants of the State Treasurer  
14 directly to and in favor of the person  
15 named in the requisitions.

16                   State appropriation..... 1,159,000

17       For the compilation and  
18 distribution of various municipal  
19 codes.

20                   State appropriation..... 28,000

21       Section 258. Joint Legislative Air  
22 and Water Pollution Control and  
23 Conservation Committee.--The following  
24 amounts are appropriated to the Joint  
25 Legislative Air and Water Pollution  
26 Control and Conservation Committee:

Federal                   State

27       For the salaries and expenses of  
28 the Joint Legislative Air and Water  
29 Pollution Control and Conservation  
30 Committee upon presentation of



1 For the operation of the Capitol  
2 Preservation Committee. All  
3 appropriations made in this act or in  
4 any other fiscal year to the Capitol  
5 Preservation Committee for the  
6 restoration of the Capitol remaining  
7 unexpended and unencumbered on the  
8 effective date of this part may be  
9 expended by the committee for such  
10 restoration, including any  
11 construction, alterations, structural  
12 modifications and relocations of  
13 existing facilities and services as  
14 may be necessary or incidental to  
15 accomplish any such restoration.

16 State appropriation..... 900,000

17 For the restoration of the Capitol  
18 and its artifacts, including support  
19 facilities and services.

20 State appropriation..... 4,150,000

21 For flag conservation.

22 State appropriation..... 60,000

23 For a colonial history of the  
24 Pennsylvania House of Representatives.

25 State appropriation..... 197,000

26 For the Capitol Centennial  
27 Commission.

28 State appropriation..... 250,000

29 For rare books conservation.

30 State appropriation..... 400,000

1       Section 262.   Pennsylvania  
 2   Commission on Sentencing.--The  
 3   following amounts are appropriated to  
 4   the Pennsylvania Commission on  
 5   Sentencing:                               Federal               State  
 6       For the Pennsylvania Commission on  
 7   Sentencing.  
 8                   State appropriation.....                       1,120,000  
 9       Section 263.   Center for Rural  
 10   Pennsylvania.--The following amounts  
 11   are appropriated to the Center for  
 12   Rural Pennsylvania:                       Federal               State  
 13       For the Center for Rural  
 14   Pennsylvania.  
 15                   State appropriation.....                       1,100,000  
 16       Section 264.   Commonwealth Mail  
 17   Processing Center.--The following  
 18   amounts are appropriated to the  
 19   Commonwealth Mail Processing Center:       Federal               State  
 20       For the Commonwealth Mail  
 21   Processing Center.  
 22                   State appropriation.....                       1,300,000  
 23       Section 265.   Chief Clerks of the  
 24   Senate and House of Representatives.--  
 25   The following amount is appropriated  
 26   to the Chief Clerks of the Senate and  
 27   the House of Representatives:               Federal               State  
 28       For host-State expenses for the  
 29   Council of State Governments/Eastern  
 30   Regional Conference Annual Meeting and

1 Regional Policy Forum.

2	<del>State appropriation.....</del>	<del>200,000</del>	<del>&lt;—</del>
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3	STATE APPROPRIATION.....	170,000	<—
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4 For the Pennsylvania legislative  
5 policy database.

6	State appropriation.....	160,000
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7 SUBPART C

8 JUDICIAL DEPARTMENT

9       Section 281. Supreme Court.--The

10 following amounts are appropriated to

11 the Supreme Court: Federal State

12 For the Supreme Court: including

13 the salaries of the Supreme Court

14 justices, for the office of

15 prothonotary and for the library in

16 the Eastern District and Western

17 District, for the office of

18 prothonotary in the Middle District,

19 for criers, tipstaves, official

20 stenographers, court officers and the

21 law secretary of the Chief Justice in

22 Eastern, Middle and Western Districts.

23 home office expenses and Workers'

24 Compensation Insurance Premiums for

25 all Supreme Court employees not funded

26 by other appropriations, for the

27 office of State reporters, including

28 the salaries and compensation of

29 employees, including the fees for

30 prothonotaries of the Supreme Court of

1 the Eastern, Middle and Western  
2 Districts on assignment to judges to  
3 counties other than their own, and  
4 further including assessments for the  
5 National Center of State Courts.

6                   ~~State appropriation.....~~                   13,801,000   <—

7                   STATE APPROPRIATION.....                   12,301,000   <—

8       For vouchered expenses for  
9 justices.

10                   State appropriation.....                   180,000

11       For the judicial council for the  
12 unified judicial system.

13                   State appropriation.....                   406,000

14       For county court administrators for  
15 the unified judicial system. No moneys  
16 from any other appropriation or fund  
17 may be utilized to supplement this  
18 appropriation.

19                   ~~State appropriation.....~~                   16,400,000   <—

20                   STATE APPROPRIATION.....                   11,900,000   <—

21       For court management education for  
22 the unified judicial system.

23                   State appropriation.....                   157,000

24       For the Civil Procedural Rules  
25 Committee.

26                   State appropriation.....                   423,000

27       For the Appellate Court/Orphans'  
28 Court Rules Committee.

29                   State appropriation.....                   180,000

30       For the Rules of Evidence

1	Committee.		
2	State appropriation.....	169,000	
3	For the Minor Court Rules		
4	Committee.		
5	State appropriation.....	178,000	
6	For the Criminal Procedural Rules		
7	Committee.		
8	State appropriation.....	430,000	
9	For the Domestic Relations		
10	Committee.		
11	State appropriation.....	203,000	
12	For the Juvenile Court Rules		
13	Committee.		
14	State appropriation.....	198,000	
15	For the Court Administrator,		
16	including the expenses of the Judicial		
17	Council of Pennsylvania and the		
18	District Justice Administrator. Funds		
19	from this appropriation may be used		
20	for the operation of the Pennsylvania		
21	Board of Law Examiners. All funds so		
22	spent shall be repaid in full to the		
23	administrative office of the		
24	Pennsylvania courts without interest		
25	or charges from the augmenting		
26	revenues of the Pennsylvania Board of		
27	Law Examiners.		
28	<del>State appropriation.....</del>	<del>9,220,000</del>	<—
29	STATE APPROPRIATION.....	6,720,000	<—
30	The following Federal amounts are		

1 appropriated to supplement the sum

2 appropriated for the Court

3 Administrator:

4 (1) "Court Improvement Project."

5 Federal appropriation..... 430,000

6 For the Integrated Criminal Justice  
7 System.

8 State appropriation..... 2,095,000

9 For the unified judicial system  
10 security program.

11 State appropriation..... 1,058,000

12 Section 282. Superior Court.--The  
13 following amounts are appropriated to  
14 the Superior Court:

Federal State

15 For the salaries and expenses of  
16 the Superior Court: including the  
17 salary of the Superior Court judges,  
18 for panelization of judges program,  
19 for criers, tipstaves, official  
20 stenographers, home office expenses,  
21 court officers and law secretary of  
22 the president judge and Workers'  
23 Compensation Insurance Premiums for  
24 all employees of the Superior Court,  
25 for the prothonotary's office in the  
26 Philadelphia District, including  
27 salaries and compensation for  
28 employees, including the expenses of  
29 dockets, stationery, supplies, books  
30 for the library and other costs of the





1 including the salaries and expenses of  
2 judges, including the expenses of  
3 traveling judges, including the  
4 mileage in divided judicial districts,  
5 and the payment of a per diem salary,  
6 mileage and miscellaneous expenses to  
7 active visiting judges for the  
8 performance of their official duties.  
9 No printing, postage, telephone and  
10 supplies may be paid for from this  
11 appropriation. No expenses of any kind  
12 relating to education may be paid from  
13 this appropriation.

14                   State appropriation..... 68,436,000

15       For senior judges of the courts of  
16 common pleas. Senior judges working as  
17 active or senior judges a minimum of  
18 75 days in the prior calendar year are  
19 to receive health benefits. Senior  
20 judges shall not be assigned unless  
21 adequate funds are available in this  
22 appropriation to provide compensation.  
23 Any senior judge assigned in excess of  
24 existing funding shall be compensated  
25 from the appropriation for the Supreme  
26 Court.

27                   ~~State appropriation.....~~ 4,217,000 <—

28                   STATE APPROPRIATION..... 3,217,000 <—

29       For common pleas judicial  
30 education.

1	State appropriation.....		1,346,000
2	For the Ethics Committee.		
3	State appropriation.....		40,000
4	Section 285. Community courts -		
5	magisterial district judges.--The		
6	following amounts are appropriated to		
7	the community courts and magisterial		
8	district judges:	Federal	State
9	For the salaries and expenses of		
10	community court judges and magisterial		
11	district judges. Senior judges working		
12	a minimum number of days provided by		
13	the Supreme Court are to receive		
14	health benefits. Except for those		
15	printing costs relating to 42 Pa.C.S.		
16	§ 3532 (relating to expenses), no		
17	other printing, postage, telephone and		
18	supplies may be paid for from this		
19	appropriation. No expenses of any kind		
20	relating to education may be paid from		
21	this appropriation.		
22	State appropriation.....		56,303,000
23	For magisterial district judges'		
24	education.		
25	State appropriation.....		605,000
26	Section 286. Philadelphia Traffic		
27	Court.--The following amounts are		
28	appropriated to the Philadelphia		
29	Traffic Court:	Federal	State
30	For the salaries and expenses of		

1 judges. Senior judges working as  
2 active or senior judges a minimum of  
3 75 days in the prior calendar year are  
4 to receive health benefits.

5                   State appropriation..... 924,000

6       Section 287. Philadelphia

7 Municipal Court.--The following

8 amounts are appropriated to the

9 Philadelphia Municipal Court:                   Federal           State

10       For the salaries and expenses of  
11 judges. Senior judges working as  
12 active or senior judges a minimum of  
13 75 days in the prior calendar year are  
14 to receive health benefits.

15                   State appropriation..... 5,842,000

16       For law clerks.

17                   State appropriation..... 39,000

18       To provide prompt service and  
19 support for victims of domestic  
20 violence.

21                   State appropriation..... 204,000

22       Section 288. Judicial Conduct

23 Board.--The following amounts are

24 appropriated to the Judicial Conduct

25 Board:                   Federal           State

26       For salaries and expenses of the  
27 Judicial Conduct Board.

28                   State appropriation..... 1,202,000

29       Section 289. Court of Judicial

30 Discipline.--The following amounts are

1	appropriated to the Court of Judicial		
2	Discipline:	Federal	State
3	For salaries and expenses of the		
4	Court of Judicial Discipline.		
5	State appropriation.....		451,000
6	Section 290. Juror cost		
7	reimbursement.--The following amounts		
8	are appropriated for juror cost		
9	reimbursement:	Federal	State
10	For juror cost reimbursement.		
11	State appropriation.....		1,369,000
12	Section 291. County court		
13	reimbursement.--The following amounts		
14	are appropriated for court costs:	Federal	State
15	For payment to counties as		
16	reimbursement for costs incurred by		
17	counties in the administration and		
18	operation of courts of common pleas		
19	during calendar year 2005.		
20	Reimbursement shall be provided on the		
21	following basis: for each common pleas		
22	court judge authorized position,		
23	whether filled or vacant within a		
24	judicial district, \$70,000 per		
25	authorized position shall be provided.		
26	Judicial districts comprising more		
27	than one county shall be entitled to		
28	receive \$70,000 per authorized common		
29	pleas court judge position; the amount		
30	payable to each county shall be		

1 determined by the proportion of the  
2 individual county's population in  
3 relation to the population of the  
4 entire judicial district. No county  
5 shall be reimbursed for costs above  
6 the actual direct costs, excluding  
7 capital outlays, incurred by them for  
8 the operation of the courts of common  
9 pleas. For the purposes of  
10 reimbursement for common pleas court  
11 judge authorized positions, no county  
12 shall receive less than 77.5% of the  
13 actual reimbursement for court costs  
14 provided to them from funds  
15 appropriated for the fiscal year July  
16 1, 1980, to June 30, 1981.

17 All payments for reimbursement  
18 shall be made to the county treasurer  
19 and, in cities of the first class  
20 coterminous with counties of the first  
21 class, to the city treasurer.

22	State appropriation.....	33,036,000
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23 For senior judge operational  
24 support grants. Funds from this  
25 appropriation shall be distributed as  
26 provided by statute.

27	State appropriation.....	2,000,000
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28 For reimbursement grants for gun  
29 courts in cities of the first class.

30	State appropriation.....	125,000
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1 For a court consolidation grant for  
2 counties of the second class.

3 ~~State appropriation.....~~ 949,000 <—

4 STATE APPROPRIATION..... 907,000 <—

5 PART III

6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 301. Department of  
8 Aging.--The following amounts are  
9 appropriated to the Department of

10 Aging:	Federal	State
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11 For audit costs for the Lottery  
12 Fund.

13 State appropriation.....	50,000
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14 For PENNCARE for older  
15 Pennsylvanians, for the purpose of  
16 developing, operating and purchasing  
17 services for the aged and other  
18 adults, including, but not limited to,  
19 model projects, community care  
20 services, audits of area agencies on  
21 aging, protective services and  
22 counseling services. This  
23 appropriation includes sufficient  
24 funds for a 2% cost-of-living increase  
25 for direct care staff. No funds from  
26 this appropriation shall be used for  
27 costs of administration by the  
28 Department of Aging.

29 State appropriation.....	217,876,000
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30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for PENNCARE:	
3	(1) "Programs for the Aging -	
4	Title III."	
5	Federal appropriation.....	52,000,000
6	(2) "Programs for the Aging -	
7	Nutrition."	
8	Federal appropriation.....	10,000,000
9	(3) "Programs for the Aging -	
10	Title V."	
11	Federal appropriation.....	5,300,000
12	(4) "Programs for the Aging -	
13	Title VII."	
14	Federal appropriation.....	4,700,000
15	(5) "Medical Assistance -	
16	Attendant Care."	
17	Federal appropriation.....	6,010,000
18	(6) "Medical Assistance -	
19	Support."	
20	Federal appropriation.....	1,250,000
21	(7) "Elder Mistreatment Research."	
22	Federal appropriation.....	275,000
23	(8) "Performance Measures Outcome	
24	Projects."	
25	Federal appropriation.....	40,000
26	For preadmission assessment.	
27	State appropriation.....	7,253,000

28 The following Federal amounts are  
 29 appropriated to supplement the sum  
 30 appropriated for preadmission



1 assessment:

2 (1) "Preadmission Assessment."

3 Federal appropriation..... 10,016,000

4 For transfer from the State Lottery

5 Fund to the Pharmaceutical Assistance

6 Fund.

7 ~~State appropriation.....~~ 400,000,000 <—

8 STATE APPROPRIATION..... 190,000,000 <—

9 For a senior center grant program.

10 State appropriation..... 3,000,000

11 SECTION 302. DEPARTMENT OF PUBLIC <—

12 WELFARE.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 PUBLIC WELFARE: FEDERAL STATE

15 FOR MEDICARE PART B PREMIUM BUY-IN

16 PAYMENTS.

17 STATE APPROPRIATION..... 130,289,000

18 FOR MEDICAL ASSISTANCE LONG-TERM

19 CARE.

20 STATE APPROPRIATION..... 339,270,000

21 FOR PDA HOME AND COMMUNITY-BASED

22 SERVICES WAIVER.

23 STATE APPROPRIATION..... 109,662,000

24 FOR LONG-TERM CARE CAPITATED

25 ASSISTANCE PROGRAM.

26 STATE APPROPRIATION..... 28,270,000

27 FOR ALTERNATE LONG-TERM CARE

28 SERVICES.

29 STATE APPROPRIATION..... 12,500,000

30 SECTION 303. DEPARTMENT OF

1 REVENUE.--THE FOLLOWING AMOUNTS ARE

2 APPROPRIATED TO THE DEPARTMENT OF

3 REVENUE: FEDERAL STATE

4 FOR EXPANSION OF THE SENIOR

5 CITIZENS PROPERTY TAX AND RENT REBATE

6 ASSISTANCE PROGRAM. NO FUNDS FROM THIS

7 APPROPRIATION SHALL BE EXPENDED UNTIL

8 ENABLING LEGISLATION IS ENACTED BY THE

9 GENERAL ASSEMBLY.

10 STATE APPROPRIATION..... 150,000,000

11 Section ~~302~~ 304. Department of <—

12 Transportation.--The following amounts

13 are appropriated to the Department of

14 Transportation:

15 For payments to transportation

16 providers for fixed-route

17 transportation services and related

18 improvements and for other

19 transportation activities.

20 State appropriation..... 16,500,000

21 PART IV

22 ENERGY CONSERVATION AND ASSISTANCE

23 FUND APPROPRIATIONS

24 Section 401. Department of

25 Environmental Protection.--The

26 following amounts are appropriated to

27 the Department of Environmental

28 Protection: Federal State

29 For energy conservation programs

30 under the provisions of the Energy



1	State appropriation.....	41,727,000
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2 PART VI

3 EMERGENCY MEDICAL SERVICES OPERATING

## 4 FUND APPROPRIATIONS

5       Section 601. Department of  
6 Health.--The following amounts are  
7 appropriated to the Department of

8	Health:	Federal	State
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9 For emergency medical services.

10	State appropriation.....	13,033,000
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11 For Catastrophic Medical and  
12 Rehabilitation Program.

13	State appropriation.....	3,000,000
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14 PART VII

15 STATE STORES FUND APPROPRIATIONS

16       Section 701.   Pennsylvania State  
17   Police.--The following amounts are  
18   appropriated to the Pennsylvania State

19	Police:	Federal	State
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20 For liquor control enforcement  
21 operational expenses.

22	State appropriation.....	20,958,000
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## 23 PART VIII

24 MOTOR LICENSE FUND APPROPRIATIONS

25 FOR 2006-2007

26 SUBPART A

27 MOTOR LICENSE FUND

28       Section 801. Department of  
29   Transportation.--The following amounts  
30   are appropriated to the Department of

	Federal	State
1    Transportation:		
2        For the salaries, wages and all		
3    necessary expenses for the proper		
4    administration of the Department of		
5    Transportation, including the State		
6    Transportation Commission and the		
7    State Transportation Advisory		
8    Committee and the Statewide		
9    coordination of municipal services.		
10                    State appropriation.....		47,022,000
11        For operation of welcome centers.		
12                    State appropriation.....		2,616,000
13        For advanced highway maintenance		
14    technologies and intelligent		
15    transportation systems.		
16                    State appropriation.....		22,100,000
17        For the salaries, wages and all		
18    necessary expenses for the operation		
19    of the Highway and Safety Improvement		
20    Programs, including planning and		
21    research, design, engineering, right-		
22    of-way acquisition and the operation		
23    of the engineering district facilities		
24    and liaison services with communities		
25    on local road engineering and		
26    construction activities. AT LEAST		
27    \$2,000,000 SHALL BE FOR THE PRESTLEY		
28    STREET CONNECTOR PROJECT, BUT THIS		
29    AMOUNT MAY BE REDUCED TO REFLECT		
30    MATCHING FEDERAL FUNDS.		

<—

1	State appropriation.....	150,000,000
2	For security walls pilot projects.	
3	State appropriation.....	5,000,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	administration and operation of the	
7	maintenance program for State roads,	
8	bridges, tunnels and structures,	
9	including the operation of the county	
10	maintenance district facilities. At	
11	least \$4,000,000 shall be used for the	
12	installation and maintenance of raised	
13	reflective pavement markers on	
14	interstate and similar highways and	
15	for installation and maintenance of	
16	such markers on other State roads at	
17	locations determined by the Department	
18	of Transportation. The \$4,000,000 may	
19	be drawn from both the highway and	
20	safety improvement and maintenance	
21	appropriations. At least \$3,000,000	
22	shall be used for the Crossroads	
23	Development Project. The \$3,000,000	
24	may be drawn from both the highway and	
25	safety improvement and maintenance	
26	appropriations. At least \$1,500,000	
27	shall be used for a pilot project to	
28	expand the width of pavement markings	
29	from four inches to six inches on	
30	limited access highways. The	

<—

1 \$1,500,000 may be drawn from both the  
2 highway and safety improvement and  
3 maintenance appropriations. AT LEAST  
4 \$84,750 SHALL BE USED FOR A  
5 DEMONSTRATION PROJECT USING SILICATES  
6 IN WATER AS A SURFACE TREATMENT FOR  
7 CONCRETE ROADS. THE \$84,750 MAY BE  
8 DRAWN FROM BOTH THE HIGHWAY AND SAFETY  
9 IMPROVEMENT AND MAINTENANCE  
10 APPROPRIATIONS.

11 State appropriation..... 770,500,000

12 For highway maintenance and safety  
13 projects.

14 State appropriation..... 10,000,000

15 For a Statewide pavement  
16 preservation program.

17 State appropriation..... 50,000,000

18 For maintenance, repair,  
19 rehabilitation, reconstruction or  
20 replacement of State-designated  
21 highways and bridges damaged or  
22 destroyed by the storm emergencies of  
23 September 2004, January 2005 and April  
24 2005. From this appropriation a  
25 portion of these funds shall be  
26 distributed to county maintenance  
27 districts in the amount of disaster  
28 recovery costs not reimbursed by the  
29 Federal Government to be used for the  
30 maintenance program.

1	State appropriation.....	50,000,000
2	For bridge preservation.	
3	State appropriation.....	28,000,000
4	For emergency highway and bridge	
5	repairs and bridge replacements.	
6	State appropriation.....	5,433,000
7	For reinvestment in Department of	
8	Transportation facilities.	
9	State appropriation.....	16,540,000
10	For the salaries, wages and all	
11	necessary expenses for the	
12	administration of the Traffic Safety	
13	Program and the administration and	
14	operation of the Operator and Vehicle	
15	Registration Programs.	
16	State appropriation.....	127,708,000
17	For payments to municipalities to	
18	assist in maintenance and construction	
19	costs of roads.	
20	State appropriation.....	190,639,000
21	For supplemental payments to	
22	municipalities to assist in	
23	maintenance and construction costs of	
24	roads in accordance with 75 Pa.C.S.	
25	Ch. 93 (relating to supplemental	
26	funding for municipal highway	
27	maintenance).	
28	State appropriation.....	5,000,000
29	Section 802. Executive Offices.--	
30	The following amounts are appropriated	



1	to the Executive Offices:	Federal	State
2	For comptroller operations related		
3	to the Motor License Fund.		
4	State appropriation.....		5,831,000
5	For the Statewide Public Safety		
6	Radio System.		
7	State appropriation.....		5,871,000
8	Section 803. Treasury		
9	Department.--The following amounts are		
10	appropriated to the Treasury		
11	Department:	Federal	State
12	For the payment of salaries, wages		
13	and all necessary expenses in the		
14	proper administration of the program		
15	to refund liquid fuels taxes to which		
16	the Commonwealth is not entitled.		
17	State appropriation.....		455,000
18	For payment of refunds of liquid		
19	fuels taxes for agricultural use to		
20	which the Commonwealth is not		
21	entitled.		
22	State appropriation.....		4,000,000
23	For the payment of approved claims		
24	for the refunding of liquid fuels		
25	taxes and fuel use taxes to which the		
26	Commonwealth is not entitled.		
27	State appropriation.....		350,000
28	Refunding liquid fuels tax -		
29	political subdivision use.		
30	State appropriation.....		3,200,000

1	Refunding liquid fuels tax -	
2	volunteer fire companies, volunteer	
3	ambulance services and volunteer	
4	rescue squads.	
5	State appropriation.....	400,000
6	Refunding liquid fuels tax - to the	
7	restricted account created pursuant to	
8	75 Pa.C.S. § 7706 (relating to	
9	restricted account) for use by the	
10	Department of Conservation and Natural	
11	Resources for the improvement of the	
12	public roadways, highways and bridges	
13	of this Commonwealth that are also	
14	used by snowmobiles and all-terrain	
15	vehicles. For the purpose of this	
16	appropriation, improvement includes,	
17	but is not limited to, grooming for	
18	snowmobile use and safety.	
19	State appropriation.....	1,000,000
20	Refunding liquid fuels tax - to the	
21	Boat Fund for the use of the	
22	Pennsylvania Fish and Boat Commission	
23	for the improvement of the waters of	
24	Pennsylvania on which motorboats are	
25	permitted to operate.	
26	State appropriation.....	2,800,000
27	For the payment of principal and	
28	interest requirements on general	
29	obligation bonds issued for	
30	transportation projects.	

1	State appropriation.....	12,097,000
2	For payment of principal and	
3	interest requirements on general	
4	obligation bonds issued for public	
5	improvements.	
6	State appropriation.....	10,625,000
7	For payment of the compensation of	
8	the Commonwealth's loan and transfer	
9	agent for services and expenses in	
10	connection with the registration,	
11	transfer and payment of interest on	
12	bonds of the Commonwealth and other	
13	services required to be performed by	
14	the loan and transfer agent.	
15	State appropriation.....	50,000
16	Section 804. Department of	
17	Conservation and Natural Resources.--	
18	The following amounts are appropriated	
19	to the Department of Conservation and	
20	Natural Resources:	Federal State
21	For the maintenance and mitigation	
22	of dust and sediment pollution from	
23	forestry roads.	
24	State appropriation.....	1,000,000
25	Section 805. Department of	
26	Education.--The following amounts are	
27	appropriated to the Department of	
28	Education:	Federal State
29	For administration of the school	
30	safe driving program and for payments	

1 to school districts or joint school  
2 organizations for driver education  
3 courses.

4	State appropriation.....	1,230,000
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5       Section 806. Department of  
6   Environmental Protection.--The  
7   following amounts are appropriated to  
8   the Department of Environmental

9 Protection: Federal State

10       To the State Conservation  
11   Commission for the maintenance and  
12   improvement of dirt and gravel roads.

13	State appropriation.....	4,000,000
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14       Section 807. Department of General  
15   Services.--The following amounts are  
16   appropriated to the Department of

17	General Services:	Federal	State
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18 For payment of tort claims.

19	State appropriation.....	20,000,000
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20       Section 808. Department of  
21 Revenue.--The following amounts are  
22 appropriated to the Department of

23	Revenue:	Federal	State
----	----------	---------	-------

24 For administration and enforcement  
25 of various Motor License Fund tax  
26 regulations.

27	State appropriation.....	13,408,000
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28       Section 809.   Pennsylvania State  
29   Police.--The following amounts are  
30   appropriated to the Pennsylvania State

	Federal	State
1 Police:		
2 For transfer to the General Fund to		
3 finance the Traffic Control and the		
4 Traffic Safety Facilities Program of		
5 the Pennsylvania State Police. At		
6 least \$25,000 shall be used for		
7 highway safety targeted enforcement.		
8 State appropriation.....		372,110,000
9 For transfer to the General Fund of		
10 the Motor License Fund share for the		
11 recruitment, training and deployment		
12 of <del>120</del> 90 new troopers during the		<—
13 <del>2006-2007 fiscal year and for the</del>		<—
14 <del>redeployment to patrol duty of at</del>		
15 <del>least 60 enlisted personnel through</del>		
16 <del>the hiring of civilian personnel to</del>		
17 <del>fill their non police duties totaling</del>		
18 <del>180 additional troopers available for</del>		
19 <del>patrol, including a number sufficient</del>		
20 <del>to patrol interstate highways in</del>		
21 <del>cities of the first class. No funds</del>		
22 <del>from this appropriation shall be used</del>		
23 <del>for any other purpose and one half of</del>		
24 <del>these funds shall be placed in</del>		
25 <del>budgetary reserve until the adoption</del>		
26 <del>of a civilianization plan agreement.</del>		
27 2006-2007 FISCAL YEAR. NO FUNDS FROM		<—
28 THIS APPROPRIATION SHALL BE USED FOR		
29 ANY OTHER PURPOSE.		
30 State appropriation.....		8,289,000



1	are appropriated to the Department of		
2	Transportation:	Federal	State
3	For payment for aviation		
4	operations, including the operation		
5	and maintenance of State-owned		
6	aircraft, payment of general expenses,		
7	supplies, printing and equipment; for		
8	the development and maintenance of		
9	State airports and the maintenance and		
10	repair of landing fields, intermediate		
11	landing fields, landing field		
12	equipment, beacon sites and other		
13	navigation facilities; and for the		
14	encouragement and development of civil		
15	aeronautics.		
16	State appropriation.....		4,966,000
17	For airport development.		
18	State appropriation.....		8,000,000
19	For real estate tax rebate payments		
20	to privately owned public use		
21	airports.		
22	State appropriation.....		250,000
23	PART IX		
24	HAZARDOUS MATERIAL RESPONSE		
25	FUND APPROPRIATIONS		
26	Section 901. Pennsylvania		
27	Emergency Management Agency.--The		
28	following amounts are appropriated to		
29	the Pennsylvania Emergency Management		
30	Agency:	Federal	State

1	For general administration and		
2	operational expenses, including		
3	expenses of the Hazardous Material		
4	Emergency Planning and Response		
5	Advisory Committee.		
6	State appropriation.....		117,000
7	For training programs for hazardous		
8	material response teams.		
9	State appropriation.....		417,000
10	For grants to support counties'		
11	activities.		
12	State appropriation.....		824,000
13	For public and facility owner		
14	education, information and		
15	participation programs.		
16	State appropriation.....		117,000
17	PART X		
18	MILK MARKETING FUND APPROPRIATIONS		
19	Section 1001. Milk Marketing		
20	Board.--The following amounts are		
21	appropriated to the Milk Marketing		
22	Board:	Federal	State
23	For the operation of the Milk		
24	Marketing Board.		
25	State appropriation.....		2,737,000
26	PART XI		
27	HOME INVESTMENT TRUST		
28	FUND APPROPRIATIONS		
29	Section 1101. Department of		
30	Community and Economic Development.--		

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1 The following amounts are appropriated  
2 to the Department of Community and  
3 Economic Development:  
4 For administration of the Home  
5 Program.

Federal	State
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State appropriation.....	1,200,000
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7 PART XII

8 TUITION PAYMENT FUND APPROPRIATIONS

9 Section 1201. Treasury  
10 Department.--The following amounts are  
11 appropriated to the Treasury

Department:	Federal	State
-------------	---------	-------

13 For the operation of the Tuition  
14 Account Program Bureau. However, no  
15 money deposited with the Treasury  
16 Department for the purchase of tuition  
17 credits can be used for the  
18 administration of the program.

State appropriation.....	1,033,000
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20 PART XIII

21 BANKING DEPARTMENT FUND APPROPRIATIONS

22 Section 1301. Department of  
23 Banking.--The following amounts are  
24 appropriated to the Department of

Banking:	Federal	State
----------	---------	-------

26 For general government operations  
27 of the Department of Banking.

<del>State appropriation.....</del>	<del>18,120,000</del>	<—
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STATE APPROPRIATION.....	16,120,000	<—
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30 Section 1302. Department of

1 General Services.--The following  
2 amounts are appropriated to the

3 Department of General Services:	Federal	State
4 For Harristown rental charges.		
5 State appropriation.....		141,000
6 For Harristown utility and		
7 municipal charges.		
8 State appropriation.....		213,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND APPROPRIATIONS

11 Section 1401. Pennsylvania State  
12 Police.--The following amounts are  
13 appropriated to the Pennsylvania State

14 Police:	Federal	State
15 For activities associated with the		
16 purchase of firearms by individuals.		
17 State appropriation.....		5,807,000

18 PART XV

19 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

20 AUTHORITY FUND APPROPRIATIONS

21 Section 1501. Department of  
22 Community and Economic Development.--  
23 The following amounts are appropriated  
24 to the Department of Community and

25 Economic Development:	Federal	State
--------------------------	---------	-------

26 ~~For the Ben Franklin Technology~~  
27 ~~Development Authority Fund. The~~  
28 ~~allocation from this appropriation for~~  
29 ~~Ben Franklin centers for fiscal year~~  
30 ~~2006-2007 shall not be less than the~~

<—

1 ~~allocation for fiscal year 2005-2006.~~  
2 ~~No more than \$1,362,000 may be used~~  
3 ~~for administration.~~

4                   ~~State appropriation.....~~                   55,485,000

5       FOR THE BEN FRANKLIN TECHNOLOGY  
6 DEVELOPMENT AUTHORITY FUND. THE  
7 ALLOCATION FROM THIS APPROPRIATION FOR  
8 BEN FRANKLIN CENTERS FOR FISCAL YEAR  
9 2006-2007 SHALL NOT BE LESS THAN THE  
10 ALLOCATION FOR FISCAL YEAR 2005-2006.  
11 NO MORE THAN \$1,362,000 MAY BE USED  
12 FOR ADMINISTRATION AND NO LESS THAN  
13 \$3,500,000 SHALL BE ALLOCATED FOR  
14 DIGITAL AND ROBOTIC TECHNOLOGY.

15                   STATE APPROPRIATION.....                   56,985,000

16       The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for the Ben Franklin  
19 Technology Development Authority:

20       (1) "Assistive Technology."

21                   Federal appropriation.....                   2,000,000

22       (2) "Telecommunications  
23 Initiatives."

24                   Federal appropriation.....                   6,000,000

25       (3) "Technology Opportunities."

26                   Federal appropriation.....                   500,000

27       (4) "Telecommunications  
28 Infrastructure."

29                   Federal appropriation.....                   2,000,000

30       (5) "Integrated Technology."

1	Federal appropriation.....	1,000,000
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3	Federal appropriation.....	500,000
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5 TOBACCO SETTLEMENT FUND

7 Board.--The following amounts are

9 Board: Federal State

11 operations of the Tobacco Settlement

13	State appropriation.....	376,000
----	--------------------------	---------

15 HEALTH CARE PROVIDER RETENTION ACCOUNT

17 Public Welfare.--The following amounts

19	Public Welfare:	Federal	State
----	-----------------	---------	-------

21 pursuant to section 443.7 of the act

23 known as the Public Welfare Code.

25 The following Federal amounts are

27 appropriated for health care provider

29 Public Welfare Code:

1 Retention."

2 Federal appropriation..... 256,533,000

3 PART XVII

4 RESTRICTED RECEIPT ACCOUNTS

5 Section 1701. General provisions.--The Secretary of the  
6 Budget may create the restricted receipt accounts set forth in  
7 this part for the purpose of administering Federal grants only  
8 for the purposes herein designated during the fiscal year July  
9 1, 2006, through June 30, 2007.

10 Section 1702. Department of Community and Economic  
11 Development.--The following restricted receipt account may be  
12 established for the Department of Community and Economic  
13 Development:

14 (1) "ARC Housing Revolving Loan Program."

15 Section 1703. Department of Conservation and Natural  
16 Resources.--The following restricted receipt accounts may be  
17 established for the Department of Conservation and Natural  
18 Resources:

19 (1) "Federal Aid to Volunteer Fire Companies."

20 (2) "Federal Land and Water Conservation Fund Act."

21 (3) "National Forest Reserve Allotment."

22 (4) "Federal Land and Water Conservation Fund Act -  
23 Conservation and Natural Resources."

24 Section 1704. Department of Education.--The following  
25 restricted receipt accounts may be established for the  
26 Department of Education:

27 (1) "Education of the Disabled - Part C."

28 (2) "LSTA - Library Grants."

29 (3) "Penn State University Federal Aid."

30 (4) "Emergency Immigration Education Assistance."

1 (5) "Education of the Disabled - Part D."

2 (6) "Homeless Adult Assistance Program."

3 (7) "Severely Handicapped."

4 (8) "Medical Assistance Reimbursements to Local Education  
5 Agencies."

6 Section 1705. Department of Environmental Protection.--The  
7 following restricted receipt accounts may be established for the  
8 Department of Environmental Protection:

9 (1) "Federal Water Resources Planning Act."

10 (2) "Flood Control Payments."

11 (3) "Soil and Water Conservation Act - Inventory of  
12 Programs."

13 Section 1706. Department of Transportation.--The following  
14 restricted receipt accounts may be established for the  
15 Department of Transportation:

16 (1) "Capital Assistance Elderly and Handicapped Programs."

17 (2) "Railroad Rehabilitation and Improvement Assistance."

18 (3) "Ridesharing/Van Pool Program - Acquisition."

19 Section 1707. Pennsylvania Emergency Management Agency.--The  
20 following restricted receipt account may be established for the  
21 Pennsylvania Emergency Management Agency:

22 (1) "Receipts from Federal Government - Disaster Relief -  
23 Disaster Relief Assistance to State and Political Subdivisions."

24 Section 1708. Pennsylvania Historical and Museum  
25 Commission.--The following restricted receipt account may be  
26 established for the Pennsylvania Historical and Museum  
27 Commission:

28 (1) "Federal Grant - Historical Preservation Act of 1966."

29 PART XVII-A

30 COMMUNITY HEALTH REINVESTMENT RESTRICTED ACCOUNT

1 Section 1701-A. Community Health Reinvestment Restricted  
2 Account.

3 (a) Establishment.--There is established a restricted  
4 receipt account in the Tobacco Settlement Fund in the State  
5 Treasury to be known as the Community Health Reinvestment  
6 Restricted Account.

7 (b) Payment.--In calendar year 2006, a corporation under 40  
8 Pa.C.S. Ch. 61 (relating to hospital plan corporations) or Ch.  
9 63 (relating to professional health services plan corporations)  
10 which is a party to the Agreement on Community Health  
11 Reinvestment entered into February 2, 2005, by the Insurance  
12 Department and Capital Blue Cross, Highmark, Inc., Independence  
13 Blue Cross and Hospital Service Association of Northeastern  
14 Pennsylvania shall pay to the Community Health Reinvestment  
15 Restricted Account the amount calculated for the 2006 calendar  
16 year in section 5 of the agreement. The full text of the  
17 Agreement on Community Health Reinvestment shall be published in  
18 the Pennsylvania Bulletin within 30 days of the effective date  
19 of this section.

20 (c) Insurance Department.--The money in the Community Health  
21 Reinvestment Restricted Account is appropriated to the Insurance  
22 Department to be used for contracts to provide basic health care  
23 insurance for eligible adults under Chapter 13 of the act of  
24 June 26, 2001 (P.L.755, No.77), known as the Tobacco Settlement  
25 Act.

26 PART XVIII

27 ADDITIONAL APPROPRIATIONS FOR

28 FISCAL YEAR 2005-2006

29 SUBPART A

30 GENERAL PROVISIONS

1       Section 1801. State appropriations.--(a) The following sums  
2 set forth in this part, or as much thereof as may be necessary,  
3 are hereby specifically appropriated from the General Fund to  
4 the several hereinafter named agencies of the Executive  
5 Department of the Commonwealth for the payment of salaries,  
6 wages or other compensation and travel expenses of the duly  
7 elected or appointed officers and employees of the Commonwealth,  
8 for the payment of fees for contractual services rendered, for  
9 the purchase or rental of goods and services, printing, public  
10 advertising by or through any medium, equipment, land and  
11 buildings and for payment of any other expenses, as provided by  
12 law or by this act, necessary for the proper conduct of the  
13 duties, functions and activities and for the purposes  
14 hereinafter set forth for the fiscal year beginning July 1,  
15 2005, and for the payment of bills incurred and remaining unpaid  
16 at the close of the fiscal year ending June 30, 2005.

17       (b) The following sums set forth in this part, or as much  
18 thereof as may be necessary, are hereby specifically  
19 appropriated from the Motor License Fund to the several  
20 hereinafter named agencies of the Executive Department of the  
21 Commonwealth for the payment of salaries, wages or other  
22 compensation and travel expenses of the duly appointed officers  
23 and employees of the Commonwealth, for the payment of fees for  
24 contractual services rendered, for the purchase or rental of  
25 goods and services and for payment of any other expenses, as  
26 provided by law or by this act, necessary for the proper conduct  
27 of the duties, functions and activities and for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2005, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2005.



1 Section 1802. Federal augmentation appropriations.--The  
2 following Federal augmentation appropriations set forth in this  
3 part, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from the Federal augmentation funds to  
5 the several hereinafter named agencies of the Executive  
6 Department of the Commonwealth for the payment of the expenses  
7 of implementing and carrying out the programs stated herein for  
8 the fiscal year beginning July 1, 2005, and for the payment of  
9 bills incurred and remaining unpaid at the close of the fiscal  
10 year ending June 30, 2005. Unless otherwise stated, the  
11 appropriations include any carryovers from the prior fiscal  
12 year.

13 SUBPART B

14 EXECUTIVE DEPARTMENT

15 SECTION 1810. ATTORNEY GENERAL.--  
16 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
17 TO THE ATTORNEY GENERAL:  
18 FOR REIMBURSEMENT TO COUNTIES FOR  
19 FULL-TIME DISTRICT ATTORNEYS AS  
20 PROVIDED IN SECTION 1401 OF THE ACT OF  
21 AUGUST 9, 1955 (P.L.323, NO.130),  
22 KNOWN AS THE COUNTY CODE.

23	STATE APPROPRIATION.....	5,000,000
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24 Section 1811. Department of  
25 Education.--The following amounts are  
26 appropriated to the Department of  
27 Education:  
28 For special education - approved  
29 private schools.

30	State appropriation.....	83,772,000
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1       Section 1812. Department of Public  
2 Welfare.--The following amounts are  
3 appropriated to the Department of

4 Public Welfare:	Federal	State
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5       For cash assistance grants  
6 including employment and training and  
7 child care services for cash  
8 assistance recipients and child care  
9 services for former cash assistance  
10 recipients.

11               State appropriation.....		421,717,000
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12       For medical assistance payments -  
13 capitation plans. For provision of  
14 outpatient services and inpatient  
15 hospital services to eligible persons  
16 enrolled in an approved capitation  
17 plan. No part of this appropriation  
18 shall be used to pay any provider who  
19 has not supplied information in such  
20 form as required by the department in  
21 order to facilitate claims for Federal  
22 financial participation for services  
23 rendered to general assistance  
24 clients. The Department of Public  
25 Welfare shall not require a recipient  
26 to obtain a physician referral in  
27 order to receive chiropractic  
28 services.

29               State appropriation.....		2,519,978,000
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30       For medical assistance - long-term

1 care.

2 State appropriation..... 755,890,000

3 FOR MENTAL HEALTH SERVICES, <—

4 INCLUDING GRANTS TO COUNTIES EXCLUSIVE

5 OF CAPITAL IMPROVEMENTS. THIS

6 APPROPRIATION INCLUDES \$100,000 FOR A

7 STUDY OF THE ALLEGHENY COUNTY MENTAL

8 HEALTH COURT SYSTEM. THIS

9 APPROPRIATION INCLUDES SUFFICIENT

10 FUNDS FOR A 2% COST-OF-LIVING INCREASE

11 FOR COMMUNITY PROGRAMS FOR DIRECT CARE

12 STAFF.

13 STATE APPROPRIATION..... 674,713,000

14 FOR SUPPLEMENTAL GRANTS TO THE

15 AGED, BLIND AND DISABLED.

16 STATE APPROPRIATION..... 124,145,000

17 FOR INTERMEDIATE CARE

18 FACILITIES/MR.

19 STATE APPROPRIATION..... 115,568,000

20 FOR PAYMENTS AND SERVICES TO

21 COUNTIES FOR CHILDREN AND YOUTH

22 PROGRAMS AND FOR THE CARE OF

23 DELINQUENT AND DEPENDENT CHILDREN,

24 PROVIDED THAT, FOR FISCAL YEAR 2005-

25 2006, NOT MORE THAN 50% OF THE FUNDS

26 ALLOCATED FROM THIS APPROPRIATION TO

27 EACH COUNTY AND HEREIN APPROPRIATED

28 SHALL BE EXPENDED UNTIL SUCH TIME AS

29 EACH COUNTY SUBMITS TO THE DEPARTMENT

30 OF PUBLIC WELFARE DATA FOR THE

1 PREVIOUS STATE FISCAL YEAR, AND  
2 UPDATED ON A QUARTERLY BASIS, ON THE  
3 UNDUPLICATED CASELOADS, UNDUPLICATED  
4 SERVICES AND NUMBER OF CASEWORKERS BY  
5 COUNTY PROGRAM. THIS DATA IS TO BE  
6 PROVIDED IN A FORM ACCEPTABLE TO THE  
7 DEPARTMENT OF PUBLIC WELFARE. A COPY  
8 OF THE DATA SHALL BE SENT TO THE  
9 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
10 APPROPRIATIONS COMMITTEE OF THE SENATE  
11 AND TO THE CHAIRMAN AND THE MINORITY  
12 CHAIRMAN OF THE APPROPRIATIONS  
13 COMMITTEE OF THE HOUSE OF  
14 REPRESENTATIVES. THE DEPARTMENT MAY  
15 USE UP TO \$9,535,000 OF THIS  
16 APPROPRIATION TO FUND CONTRACTS FOR  
17 ADOPTION SERVICES. THE DEPARTMENT MAY  
18 ALSO USE FUNDS FROM THIS APPROPRIATION  
19 FOR ASSISTANCE TO COUNTIES IN MEETING  
20 FEDERAL REIMBURSEMENT DOCUMENTATION  
21 REQUIREMENTS. REIMBURSEMENT FOR  
22 CHILDREN AND YOUTH SERVICES MADE  
23 PURSUANT TO SECTION 704.1 OF THE ACT  
24 OF JUNE 13, 1967 (P.L.31, NO.21),  
25 KNOWN AS THE PUBLIC WELFARE CODE,  
26 SHALL NOT EXCEED THE AMOUNT OF STATE  
27 FUNDS APPROPRIATED. THIS APPROPRIATION  
28 INCLUDES SUFFICIENT FUNDS FOR A 2%  
29 COST-OF-LIVING ADJUSTMENT FOR SERVICES  
30 PURCHASED BY COUNTIES. IT IS THE

1 INTENT OF THE GENERAL ASSEMBLY THAT  
2 COUNTIES DO NOT EXPERIENCE ANY ADVERSE  
3 FISCAL IMPACT DUE TO THE DEPARTMENT'S  
4 FEDERAL REVENUE MAXIMIZATION EFFORTS.

5 STATE APPROPRIATION..... 838,526,000

6 Section 1813. Pennsylvania  
7 Emergency Management Agency.--The  
8 following amounts are appropriated to  
9 the Pennsylvania Emergency Management

10 Agency:	Federal	State
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11 For July 2003 Summer Storm - Hazard  
12 Mitigation.

13 State appropriation.....		75,000
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14 Section 1814. Pennsylvania Housing  
15 Finance Agency.--The following amounts  
16 are appropriated to the Pennsylvania

17 Housing Finance Agency:	Federal	State
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18 For transfer to the Pennsylvania  
19 Housing Finance Agency for the  
20 Homeowner's Emergency Mortgage  
21 Assistance Program.

22 State appropriation.....		8,000,000
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23 FOR A BLIGHTED PROPERTY INITIATIVE.

<—

24 STATE APPROPRIATION.....		500,000
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25 SUBPART E

26 MOTOR LICENSE FUND

27 EXECUTIVE DEPARTMENT

28 Section 1881. Treasury  
29 Department.--The following amounts are  
30 appropriated to the Treasury

1 Department: Federal State

2 Refunding liquid fuels tax - to the  
3 restricted account created pursuant to  
4 75 Pa.C.S. § 7706 (relating to  
5 restricted account) for the use by the  
6 Department of Conservation and Natural  
7 Resources for the improvement of the  
8 public roadways, highways and bridges  
9 of the Commonwealth that are also used  
10 by snowmobiles and all-terrain  
11 vehicles. For the purpose of this  
12 appropriation, improvement includes,  
13 but is not limited to, grooming for  
14 snowmobile use and safety.

15 State appropriation..... 1,000,000

16 SUBPART J

17 MISCELLANEOUS PROVISIONS FOR 2005-2006

18 Section 1891. Prior laws unaffected.--This act is not  
19 intended to be inconsistent with or to repeal any provision of  
20 any act enacted at this or any prior session of the General  
21 Assembly regulating the purchase of supplies, the ordering of  
22 printing and binding, the purchase, maintenance and use of  
23 automobiles, the method of making payments from the State  
24 Treasury for any purpose or the functioning of any  
25 administrative department, board or commission.

26 Section 1892. Compliance with other law before funds  
27 available.--No appropriation made by this part to any  
28 department, board, commission or agency of the Executive  
29 Department shall be available unless and until the department,  
30 board, commission or agency has complied with sections 615 and

1 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
2 Administrative Code of 1929.

3 Section 1893. Contracts prerequisite to encumbering or  
4 committing funds.--Funds for the purchase of supplies, materials  
5 and equipment shall not be deemed to be committed or encumbered  
6 until contracts covering the purchase have been entered into  
7 with the vendors.

8 Section 1894. Minority business set-asides.--(a) Each  
9 department or other instrumentality of the Commonwealth listed  
10 in Subpart B authorized to contract for buildings, highways,  
11 commodities, equipment, supplies or services shall report to the  
12 General Assembly all information pertinent to anticipated  
13 procurement needs at the beginning of each fiscal year and each  
14 fiscal quarter thereafter.

15 (b) As used in this section, the term "minority business"  
16 means a minority business enterprise as defined in the act of  
17 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
18 Minority Business Development Authority Act.

19 Section 1895. Appropriation of funds from miscellaneous  
20 sources.--(a) In addition to the amounts appropriated by this  
21 part, moneys received in payment for food and household supplies  
22 furnished to employees and other persons, except inmates, by an  
23 institution, and moneys received from the proceeds from the sale  
24 of any products of the soil, meats, livestock, timber or other  
25 materials sold by the department shall be paid into the General  
26 Fund and are hereby appropriated out of the General Fund to the  
27 several respective institutions for the operation and  
28 maintenance of the institutions.

29 (b) In addition to the amounts appropriated by this part,  
30 all moneys received from any other source, except the Federal

1 Government, as contributions for the programs provided herein or  
2 as payment for services or materials furnished by one  
3 institution to another, except those collections designated as  
4 revenues, shall be paid into the General Fund and are hereby  
5 appropriated out of the General Fund for the purposes of the  
6 respective appropriations.

7 (c) In addition to any funds specifically appropriated by  
8 this part, all moneys received by a department or agency of the  
9 Commonwealth from any other sources, except the Federal  
10 Government, as contributions or supplements to the department or  
11 agency for a program or administration of an act included in  
12 this part shall be paid into the General Fund and credited to  
13 the appropriation for that program or administration of the act.

14 Section 1896. Lapsing of unused funds.--(a) Except as  
15 otherwise provided by law or by this section, that part of all  
16 appropriations in Part XVIII unexpended, uncommitted or  
17 unencumbered as of June 30, ~~2005~~ 2006, shall automatically lapse <—  
18 as of that date.

19 (b) The appropriation in section 1881 to the Treasury  
20 Department shall be a continuing appropriation until June 30,  
21 2007.

22 (C) THE APPROPRIATION IN SECTION 209 OF THE ACT OF JULY 7, <—  
23 2005 (P.L.487, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
24 2005, TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
25 FOR FAMILY SAVINGS ACCOUNT PROGRAM SHALL BE A CONTINUING  
26 APPROPRIATION.

27 (D) THE APPROPRIATION IN SECTION 1812 TO THE DEPARTMENT OF  
28 PUBLIC WELFARE FOR PAYMENTS AND SERVICES TO COUNTIES FOR  
29 CHILDREN AND YOUTH PROGRAMS SHALL BE A CONTINUING APPROPRIATION  
30 FOR EXPENDITURES WHICH RELATE TO FISCAL YEAR JULY 1, 2005, TO



1 JUNE 30, 2006.

2 Section 1897. Construction with prior appropriation acts.--  
3 Any appropriation in Subparts B and E of this part which is the  
4 same or similar to any appropriation in the act of July 7, 2005  
5 (P.L.487, No.1A), known as the General Appropriation Act of <—  
6 2005, shall replace that appropriation.

7 Section 1898. Deduction of expended appropriations under  
8 prior law.--Any money which has been appropriated and expended  
9 under the act of July 7, 2005 (P.L.487, No.1A), known as the <—  
10 General Appropriation Act of 2005, shall be deducted from the  
11 corresponding appropriation in this part.

12 PART XIX

13 SPECIAL PROVISIONS FOR FEDERAL FUNDS

14 FOR 2006-2007

15 Section 1901. General Fund repository for Federal funds.--  
16 All moneys received from the Federal Government as contributions  
17 or supplements to the departments or agencies of the  
18 Commonwealth or the programs herein provided shall be paid into  
19 the General Fund.

20 Section 1902. Limitation on encumbering or spending Federal  
21 funds.--Federal funds shall be encumbered or spent only to the  
22 extent that such funds are estimated as being available during  
23 the fiscal year of the Commonwealth.

24 Section 1903. Appropriation of prior unspent Federal  
25 funds.--Any Federal money which has been previously appropriated  
26 by the General Assembly and authorized or allocated by the  
27 Federal Government but remains unspent from prior fiscal years  
28 and will not be renewed for fiscal year 2006-2007 is hereby  
29 appropriated.

30 Section 1904. Subgrants between Federal fund

1 appropriations.--Subgrants may be made between appropriations  
2 without further approval of the General Assembly. The Secretary  
3 of the Budget shall submit a list of subgrants to the chairman  
4 and minority chairman of the Appropriations Committee of the  
5 Senate and the chairman and minority chairman of the  
6 Appropriations Committee of the House of Representatives  
7 quarterly. No subgrant to a State agency, however, may be made  
8 from a restricted receipt account without a specific  
9 appropriation by the General Assembly.

10 Section 1905. Utilization of emergency Federal funds.--(a)  
11 Federal funds available for costs and damages resulting from  
12 natural disasters or civil disobedience may be added to an  
13 appropriation contained in this act or to funds appropriated or  
14 may be used for the purposes prescribed by the Federal  
15 Government.

16 (b) In addition to the moneys appropriated by this act, all  
17 moneys received from the Federal Government for the purpose of  
18 disaster assistance or relief, or other moneys received as a  
19 direct result of terrorist acts and moneys for homeland security  
20 and defense, shall be paid into the General Fund and are hereby  
21 appropriated out of the General Fund to the departments, boards,  
22 commissions or agencies designated by the Governor.

23 (c) In the event of any emergency situation in which the  
24 General Assembly cannot act in sufficient time, the Governor is  
25 authorized through executive authorization to provide up to  
26 \$10,000,000 in Federal funds to alleviate the emergency  
27 situation. For the purposes of this section, "emergency" is  
28 defined as any situation in which there is a chance of or which  
29 may result in substantial human suffering.

30 Section 1906. Transfer of funds from TANFBG to CCDFBG and

1 SSBG.--In accordance with Federal law which permits the transfer  
2 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
3 of Public Welfare, upon approval of the Secretary of the Budget,  
4 may make such transfers of funds provided that any such transfer  
5 will not result in a deficit in any appropriation from which  
6 funds are transferred. The Secretary of the Budget shall provide  
7 ten days prior notification of any such transfers to the  
8 chairman and the minority chairman of the Appropriations  
9 Committee of the Senate and the chairman and minority chairman  
10 of the Appropriations Committee of the House of Representatives.

11 Section 1907. Transfer of LIHEAP funds.--(a) The Department  
12 of Public Welfare, upon approval of the Secretary of the Budget,  
13 may transfer up to 15% of any additional funds received for the  
14 LIHEAP program either through an increase in the regular program  
15 or a Presidential release of contingency funds, to the  
16 Department of Community and Economic Development for the LIHEAP  
17 - Weatherization Program. The Secretary of the Budget shall  
18 provide ten days prior notification of any such transfers to the  
19 chairman and minority chairman of the Appropriations Committee  
20 of the Senate and the chairman and minority chairman of the  
21 Appropriations Committee of the House of Representatives.

22 (b) The Department of Public Welfare, upon approval of the  
23 Secretary of the Budget, may transfer LIHEAP administrative  
24 funds to the Department of Community and Economic Development  
25 subject to any limitations under Federal law. The Secretary of  
26 the Budget shall provide ten days prior notification of any such  
27 transfer to the chairman and minority chairman of the  
28 Appropriations Committee of the Senate and the chairman and  
29 minority chairman of the Appropriations Committee of the House  
30 of Representatives.

PART XX

MISCELLANEOUS PROVISIONS FOR 2006-2007

Section 2001. Prior laws unaffected.--Except as provided in section 253, this act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2002. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2003. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards, departments, commissions, or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of, or to be committed to or encumbered for payment of, any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 2004. Minority business set-asides.--(a) Each

1 department or other instrumentality of the Commonwealth listed  
2 in Subpart A of Part II authorized to contract for buildings,  
3 highways, commodities, equipment, supplies or services shall  
4 report to the General Assembly all information pertinent to  
5 anticipated procurement needs at the beginning of each fiscal  
6 year and each fiscal quarter thereafter.

7 (b) As used in this section, the term "minority business"  
8 means a minority business enterprise as defined in the act of  
9 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
10 Minority Business Development Authority Act.

11 Section 2005. Appropriation of funds from miscellaneous  
12 sources.--(a) In addition to the amounts appropriated by this  
13 act, moneys received in payment for food and household supplies  
14 furnished to employees and other persons, except inmates, by an  
15 institution, and moneys received from the proceeds from the sale  
16 of any products of the soil, meats, livestock, timber or other  
17 materials sold by the department shall be paid into the General  
18 Fund and are hereby appropriated out of the General Fund to the  
19 several respective institutions for the operation and  
20 maintenance of the institutions.

21 (b) In addition to the amounts appropriated by this act, all  
22 moneys received from any other source, except the Federal  
23 Government, as contributions for the programs provided herein or  
24 as payment for services or materials furnished by one  
25 institution to another, except those collections designated as  
26 revenues, shall be paid into the General Fund and are hereby  
27 appropriated out of the General Fund for the purposes of the  
28 respective appropriations.

29 (c) In addition to any funds specifically appropriated by  
30 this act, all moneys received by a department or agency of the

1 Commonwealth from any other sources, except the Federal  
2 Government, as contributions or supplements to the department or  
3 agency for a program or administration of an act included in  
4 this act shall be paid into the General Fund and credited to the  
5 appropriation for that program or administration of the act.

6 Section 2006. Lapsing of unused funds.--(a) Except as  
7 otherwise provided by law or by this section, that part of all  
8 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
9 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or  
10 unencumbered as of June 30, 2007, shall automatically lapse as  
11 of that date.

12 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF <—  
13 COMMUNITY AND ECONOMIC DEVELOPMENT FOR FAMILY SAVINGS ACCOUNT  
14 PROGRAM SHALL BE A CONTINUING APPROPRIATION.

15 (C) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF  
16 EDUCATION FOR SUPPLEMENTAL ASSISTANCE FOR NEW STUDENTS SHALL BE  
17 A CONTINUING APPROPRIATION.

18 (D) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF PUBLIC  
19 WELFARE FOR PAYMENTS AND SERVICES TO COUNTIES FOR CHILDREN AND  
20 YOUTH PROGRAMS SHALL BE A CONTINUING APPROPRIATION FOR  
21 EXPENDITURES WHICH RELATE TO FISCAL YEAR JULY 1, 2006, TO JUNE  
22 30, 2007.

23 ~~(b)~~ (E) The appropriation in Part II to the Pennsylvania <—  
24 Emergency Management Agency for volunteer company grants shall  
25 lapse if funding for this purpose becomes available from another  
26 source during fiscal year 2006-2007.

27 ~~(e)~~ (F) The appropriations in Part II to the Legislative <—  
28 Department shall be continuing appropriations.

29 ~~(d)~~ (G) The appropriations in Part II to the Supreme Court <—  
30 for the unified judicial security programs shall be a continuing

1 appropriation.

2 Section 2007. Appellate courts appropriation contingency.--  
3 The funds appropriated in Part II to the Supreme, Superior and  
4 Commonwealth Courts for justice and judge expenses are  
5 contingent upon a vouchered expense account plan being continued  
6 by the Supreme Court.

7 Section 2008. Transfer of excess funds.--The Governor may  
8 transfer any excess money in those funds receiving proceeds of  
9 Commonwealth of Pennsylvania general obligation bonds in excess  
10 of the amount necessary for the purposes for which the bonds  
11 were issued to the appropriate sinking fund for payment of debt  
12 service due on outstanding bonds. If such excess funds, together  
13 with any available balance, exceed the amount of debt service  
14 remaining to be paid, the funds shall be transferred to the  
15 General Fund or to the appropriate special fund responsible for  
16 such debt service.

17 Section 2009. Transfer of funds by the Supreme Court.--The  
18 Supreme Court may transfer during the fiscal year funds  
19 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290  
20 and 291 to the Judicial Department in Part II, among any of the  
21 line items contained within those sections. In order to avoid a  
22 deficit in any line items in those sections, the Supreme Court  
23 may also transfer any funds deposited into the Judicial Computer  
24 System Augmentation Account to any line items in those sections.  
25 The Supreme Court may also transfer any excess funds  
26 appropriated in those sections to the Judicial Computer System  
27 Augmentation Account during the month of June 2007. Whenever the  
28 Supreme Court makes a transfer under this section, the Supreme  
29 Court shall give written notification to the Secretary of the  
30 Budget and chairman and minority chairman of the Senate

1 Committee on Appropriations and the chairman and the minority  
2 chairman of the House of Representatives Committee on  
3 Appropriations ten days prior to any transfer. This section  
4 shall not apply to the appropriation in section 291 for gun  
5 courts.

6 Section 2010. Motor License Fund limitation.--The Department  
7 of Transportation is authorized to make adjustments to  
8 construction contracts for highway capital projects involving  
9 steel entered into prior to March 1, 2004, where the adjustments  
10 are supported by mutual consideration.

11 SECTION 2011. ACCOUNT BLOCK GRANT FUNDING REPORTS.--THE <—  
12 DEPARTMENT OF EDUCATION SHALL PROVIDE THE GENERAL ASSEMBLY WITH  
13 A BIENNIAL REPORT ON DISTRIBUTION AND RESULTS ON THE ACCOUNT  
14 BLOCK GRANT FUNDS IN ALL COUNTIES.

15 PART XXI

16 EFFECTIVE DATE

17 Section 2101. Effective date.--This act shall take effect  
18 July 1, 2006, or immediately, whichever is later.