
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 5

Session of
2002

INTRODUCED BY THOMPSON AND BRIGHTBILL, APRIL 19, 2002

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
MAY 8, 2002

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2002, to June 30, 2003, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2002; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund and the Ben Franklin Technology~~
14 ~~Development Authority Fund to the Executive Department; to~~
15 ~~provide appropriations from the Judicial Computer System~~
16 ~~Augmentation Account to the Judicial Department for the~~
17 ~~fiscal year July 1, 2002, to June 30, 2003; to provide~~
18 ~~appropriations from the Motor License Fund for the fiscal~~
19 ~~year July 1, 2002, to June 30, 2003, for the proper operation~~
20 ~~of the several departments of the Commonwealth and the~~
21 ~~Pennsylvania State Police authorized to spend Motor License~~
22 ~~Fund moneys; to provide for the appropriation of Federal~~
23 ~~funds to the Executive Department of the Commonwealth and for~~
24 ~~the establishment of restricted receipt accounts for the~~
25 ~~fiscal year July 1, 2002, to June 30, 2003, and for the~~
26 ~~payment of bills remaining unpaid at the close of the fiscal~~
27 ~~year ending June 30, 2002; and to provide for the additional~~
28 ~~appropriation of Federal and State funds for the Executive~~
29 ~~Department of the Commonwealth for the fiscal year July 1,~~
30 ~~2001, to June 30, 2002, and for the payment of bills incurred~~

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22 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE <—
23 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
24 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
25 THE FISCAL YEAR JULY 1, 2002, TO JUNE 30, 2003, FOR CERTAIN
26 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
27 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
28 ENDING JUNE 30, 2002; TO PROVIDE APPROPRIATIONS FROM THE
29 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
30 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
31 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
32 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
33 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
34 FIREARM RECORDS CHECK FUND AND THE BEN FRANKLIN TECHNOLOGY
35 DEVELOPMENT AUTHORITY FUND TO THE EXECUTIVE DEPARTMENT; TO
36 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
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2 YEAR JULY 1, 2002, TO JUNE 30, 2003, FOR THE PROPER OPERATION
3 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
4 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
5 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
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18 PART XX. EFFECTIVE DATE

19 SECTION 2001. EFFECTIVE DATE.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 ~~PART I~~

23 ~~GENERAL PROVISIONS~~

24 ~~Section 101. Short title. This act shall be known and may~~
25 ~~be cited as the General Appropriation Act of 2002.~~

26 ~~Section 102. Definitions. The following words and phrases~~
27 ~~when used in this act shall have the meanings given to them in~~
28 ~~this section unless the context clearly indicates otherwise:~~

29 ~~"Employees." Includes all directors, superintendents, bureau~~
30 ~~or division chiefs, assistant directors, assistant~~

1 ~~superintendents, assistant chiefs, experts, scientists,~~
2 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
3 ~~auditors, inspectors, examiners, analysts, statisticians,~~
4 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
5 ~~other assistants in any department, board or commission.~~

6 ~~"Expenses" and "maintenance." Includes all printing, binding~~
7 ~~and stationery, food and forage, materials and supplies,~~
8 ~~traveling expenses, training, motor vehicle supplies and~~
9 ~~repairs, freight, express and cartage, postage, telephones and~~
10 ~~telegraph rentals and toll charges, newspaper advertising and~~
11 ~~notices, public advertising by or through any medium, fuel,~~
12 ~~light, heat, power and water, minor construction and renovation,~~
13 ~~repairs or reconstruction of equipment, buildings and~~
14 ~~facilities, rent of real estate and equipment, premiums on~~
15 ~~workers' compensation, insurance premiums on policies of~~
16 ~~liability insurance, insurance premiums on medical payment~~
17 ~~insurance and surety bonds for volunteer workers, premiums on~~
18 ~~employee group life insurance and employee and retired employee~~
19 ~~group hospital and medical insurance, payment of Commonwealth~~
20 ~~share of Social Security taxes and unemployment compensation~~
21 ~~costs for State employees, the purchase of replacement or~~
22 ~~additional equipment and machinery and all other incidental~~
23 ~~costs and expenses, including payment to the Department of~~
24 ~~General Services of mileage and other charges for the use of~~
25 ~~automobiles and rental payments for permanently assigned~~
26 ~~automobiles and of expenses or costs of services incurred~~
27 ~~through the Purchasing Fund. The term "expenses" also shall~~
28 ~~include the medical costs for the treatment of inmates of State~~
29 ~~institutions when the inmate must be transferred to an outside~~
30 ~~hospital: Provided, That in no case shall the State institution~~

~~pay more for patient care than that provided under the State medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"ARC."—Appalachian Regional Commission.~~

~~"BG."—Block grant.~~

~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

~~"CSBG."—Community Services Block Grant.~~

~~"DCSI."—Drug Control and Systems Improvement Formula Grant Program.~~

~~"DFSC."—Drug Free Schools and Communities Act.~~

~~"DOE."—Department of Energy.~~

~~"EEOC."—Equal Employment Opportunity Commission.~~

~~"EPA."—Environmental Protection Agency.~~

~~"ESEA."—Elementary and Secondary Education Act.~~

~~"FEMA."—Federal Emergency Management Agency.~~

~~"FTA."—Federal Transit Administration.~~

~~"HUD."—Department of Housing and Urban Development.~~

~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~

~~"LSTA."—Library Services and Technology Act.~~

~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~

~~"MHSBG."—Mental Health Services Block Grant.~~

~~"MR."—Mental Retardation.~~

~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~

~~"SABG."—Substance Abuse Block Grant.~~

~~"SCDBG."—Small Communities Development Block Grant.~~

~~"SDA."—Service Delivery Area.~~

~~"SSBG."—Social Services Block Grant.~~

~~"TANFBG."—Temporary Assistance for Needy Families Block~~

1 Grant.

2 "VA." Veterans' Administration.

3 "WIA." Workforce Investment Act.

4 "WIC." Women, Infants and Children Program.

5 Section 104. State appropriations. (a) General Fund. The
6 following sums set forth in this act, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 General Fund to the several hereinafter named agencies of the
9 Executive, Legislative and Judicial Departments of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly elected or
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services, printing, public
15 advertising by or through any medium, equipment, land and
16 buildings and for payment of any other expenses, as provided by
17 law or by this act, necessary for the proper conduct of the
18 duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2002, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2002.

22 (b) State Lottery Fund. The following sums set forth in
23 this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the State Lottery Fund to the
25 several hereinafter named agencies of the Executive Department
26 of the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

~~provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year~~

1 ~~beginning July 1, 2002, and for the payment of bills incurred~~
2 ~~and remaining unpaid at the close of the fiscal year ending June~~
3 ~~30, 2002.~~

4 ~~(e) Emergency Medical Services Operating Fund. The~~
5 ~~following sums set forth in this act, or as much thereof as may~~
6 ~~be necessary, are hereby specifically appropriated from the~~
7 ~~Emergency Medical Services Operating Fund to the several~~
8 ~~hereinafter named agencies of the Executive Department of the~~
9 ~~Commonwealth for the payment of fees for contractual services~~
10 ~~rendered, for the purchase or rental of goods and services and~~
11 ~~for the payment of any other expenses, as provided by law or by~~
12 ~~this act, necessary for the proper conduct of the duties,~~
13 ~~functions and activities and for the purposes hereinafter set~~
14 ~~forth for the fiscal year beginning July 1, 2002, and for the~~
15 ~~payment of bills incurred and remaining unpaid at the close of~~
16 ~~the fiscal year ending June 30, 2002.~~

17 ~~(f) The State Stores Fund. The following sums set forth in~~
18 ~~this act, or as much thereof as may be necessary, are hereby~~
19 ~~specifically appropriated from The State Stores Fund to the~~
20 ~~hereinafter named agency of the Executive Department of the~~
21 ~~Commonwealth for the payment of salaries, wages or other~~
22 ~~compensation and travel expenses of the duly appointed officers~~
23 ~~and employees of the Commonwealth, for the payment of fees for~~
24 ~~contractual services rendered, for the purchase or rental of~~
25 ~~goods and services and for the payment of any other expenses, as~~
26 ~~provided by law or by this act, necessary for the proper conduct~~
27 ~~of the duties, functions and activities and for the purposes~~
28 ~~hereinafter set forth for the fiscal year beginning July 1,~~
29 ~~2002, and for the payment of bills incurred and remaining unpaid~~
30 ~~at the close of the fiscal year ending June 30, 2002.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid~~

~~at the close of the fiscal year ending June 30, 2002.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002.~~

1 ~~(l) Tuition Payment Fund. The following sums set forth in~~
2 ~~this act, or as much thereof as may be necessary, are hereby~~
3 ~~specifically appropriated from the Tuition Payment Fund to the~~
4 ~~hereinafter named agencies of the Executive Department of the~~
5 ~~Commonwealth for the payment of salaries, wages or other~~
6 ~~compensation and travel expenses of the duly appointed officers~~
7 ~~and employees of the Commonwealth, for the payment of fees for~~
8 ~~contractual services rendered, for the purchase or rental of~~
9 ~~goods and services and for the payment of any other expenses, as~~
10 ~~provided by law or by this act, necessary for the proper conduct~~
11 ~~of the duties, functions and activities and for the purposes~~
12 ~~hereinafter set forth for the fiscal year beginning July 1,~~
13 ~~2002, and for the payment of bills incurred and remaining unpaid~~
14 ~~at the close of the fiscal year ending June 30, 2002.~~

15 ~~(m) Banking Department Fund. The following sums set forth~~
16 ~~in this act, or as much thereof as may be necessary, are hereby~~
17 ~~specifically appropriated from the Banking Department Fund to~~
18 ~~the hereinafter named agencies of the Executive Department of~~
19 ~~the Commonwealth for the payment of salaries, wages or other~~
20 ~~compensation and travel expenses of the duly appointed officers~~
21 ~~and employees of the Commonwealth, for the payment of fees for~~
22 ~~contractual services rendered, for the purchase or rental of~~
23 ~~goods and services and for the payment of any other expenses, as~~
24 ~~provided by law or by this act, necessary for the proper conduct~~
25 ~~of the duties, functions and activities and for the purposes~~
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~
27 ~~2002, and for the payment of bills incurred and remaining unpaid~~
28 ~~at the close of the fiscal year ending June 30, 2002.~~

29 ~~(n) Firearm Records Check Fund. The following sums set~~
30 ~~forth in this act, or as much thereof as may be necessary, are~~

1 hereby specifically appropriated from the Firearm Records Check
2 Fund to the hereinafter named agencies of the Executive
3 Department of the Commonwealth for the payment of salaries,
4 wages or other compensation and travel expenses of the duly
5 appointed officers and employees of the Commonwealth, for the
6 payment of fees for contractual services rendered, for the
7 purchase or rental of goods and services and for the payment of
8 any other expenses, as provided by law or by this act, necessary
9 for the proper conduct of the duties, functions and activities
10 and for the purposes hereinafter set forth for the fiscal year
11 beginning July 1, 2002, and for the payment of bills incurred
12 and remaining unpaid at the close of the fiscal year ending June
13 30, 2002.

14 (o) ~~Ben Franklin Technology Development Authority Fund. The~~
15 ~~following sums set forth in this act, or as much thereof as may~~
16 ~~be necessary, are hereby specifically appropriated from the Ben~~
17 ~~Franklin Technology Development Authority Fund to the~~
18 ~~hereinafter named agencies of the Executive Department of the~~
19 ~~Commonwealth for the payment of salaries, wages or other~~
20 ~~compensation and travel expenses of the duly appointed officers~~
21 ~~and employees of the Commonwealth, for the payment of fees for~~
22 ~~contractual services rendered, for the purchase or rental of~~
23 ~~goods and services and for the payment of any other expenses, as~~
24 ~~provided by law or by this act, necessary for the proper conduct~~
25 ~~of the duties, functions and activities and for the purposes~~
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~
27 ~~2002, and for the payment of bills incurred and remaining unpaid~~
28 ~~at the close of the fiscal year ending June 30, 2002.~~

29 Section 105. ~~Federal augmentation appropriations. The~~
30 ~~following Federal augmentation appropriations set forth in this~~

~~act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2002, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2002. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2002.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements~~

~~for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the~~

~~Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2002-2003~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The following amounts are appropriated to~~

	Federal	State
1 the Governor:		
2 For the Office of the Governor:		
3 including the maintenance of the		
4 Governor's Home, the expense of		
5 entertainment of official guests and		
6 members of the General Assembly and		
7 the Judiciary, participation in the		
8 Governor's Conference, the expenses of		
9 the Executive Board and the payment of		
10 traveling expenses of persons other		
11 than employees of the Commonwealth		
12 appointed by the Governor to represent		
13 or otherwise serve the Commonwealth.		
14 State appropriation.....		6,627,000
15 For a portrait of the former		
16 Governor.		
17 State appropriation.....		7,000
18 Section 202. Executive Offices.		
19 The following amounts are appropriated		
20 to the Executive Offices:	Federal	State
21 For the Office of Administration.		
22 State appropriation.....		8,914,000
23 To the Office of Administration for		
24 payment of Medicare Part B enrollment		
25 penalties.		
26 State appropriation.....		440,000
27 For the Integrated Criminal Justice		
28 System. This appropriation may be		
29 distributed upon approval of the		
30 Secretary of the Budget to other State		

1 ~~agencies. The Secretary of the Budget~~
2 ~~shall provide, prior to distribution~~
3 ~~to other agencies, notice of any such~~
4 ~~distribution to the chairman and the~~
5 ~~minority chairman of the~~
6 ~~Appropriations Committee of the Senate~~
7 ~~and the chairman and the minority~~
8 ~~chairman of the Appropriations~~
9 ~~Committee of the House of~~
10 ~~Representatives.~~

11 ~~State appropriation.....~~ 12,633,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for the integrated~~
15 ~~criminal justice system:~~

16 ~~(1) — "Justice Information~~
17 ~~Technology Integration~~
18 ~~Implementation."~~

19 ~~Federal appropriation.....~~ 395,000

20 ~~For the Inspector General.~~

21 ~~State appropriation.....~~ 3,263,000

22 ~~For the investigation of welfare~~
23 ~~fraud and related activities.~~

24 ~~State appropriation.....~~ 12,913,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for the investigation of~~
28 ~~welfare fraud activities:~~

29 ~~(1) — "TANFBC Program~~
30 ~~Accountability."~~

1	Federal appropriation.....	2,722,000
2	(2) "Food Stamps Program	
3	Accountability."	
4	Federal appropriation.....	6,613,000
5	(3) "Medical Assistance Program	
6	Accountability."	
7	Federal appropriation.....	2,914,000
8	(4) "Subsidized Day Care Fraud	
9	Investigation."	
10	Federal appropriation.....	253,000
11	For the Office of the Budget.	
12	State appropriation.....	31,329,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Office of the	
16	Budget.	
17	(1) "WIA Program	
18	Accountability."	
19	Federal appropriation.....	400,000
20	For an audit of the Auditor	
21	General.	
22	State appropriation.....	80,000
23	To implement the provisions of the	
24	Health Insurance Portability and	
25	Accountability Act (HIPAA). This	
26	appropriation may be distributed upon	
27	approval of the Secretary of the	
28	Budget to other State agencies. The	
29	Secretary of the Budget shall provide,	
30	prior to the distribution to other	

1 ~~agencies, notice of any such~~
2 ~~distribution to the chairman and~~
3 ~~minority chairman of the~~
4 ~~Appropriations Committee of the Senate~~
5 ~~and the chairman and minority chairman~~
6 ~~of the Appropriations Committee of the~~
7 ~~House of Representatives.~~

8 ~~State appropriation.....~~ 12,600,000

9 ~~For the Office of General Counsel.~~

10 ~~State appropriation.....~~ 6,354,000

11 ~~For the Rural Development Council.~~

12 ~~State appropriation.....~~ 218,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated to the Rural Development~~
16 ~~Council:~~

17 ~~(1) "Rural Development."~~

18 ~~Federal appropriation.....~~ 116,000_____

19 ~~For the Pennsylvania Human~~
20 ~~Relations Commission.~~

21 ~~State appropriation.....~~ 11,001,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the Pennsylvania~~
25 ~~Human Relations Commission:~~

26 ~~(1) "EEOC Special Project~~
27 ~~Grant."~~

28 ~~Federal appropriation.....~~ 2,000,000_____

29 ~~(2) "HUD Special Project Grant."~~

30 ~~Federal appropriation.....~~ 1,500,000_____

1	For the Governor's Advisory	
2	Commission on Latino Affairs.	
3	State appropriation.....	232,000
4	For the African American Affairs	
5	Commission.	
6	State appropriation.....	363,000
7	For the Council on the Arts.	
8	State appropriation.....	1,182,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the Council on the	
12	Arts:	
13	(1) "National Endowment for the	
14	Arts Administration."	
15	Federal appropriation.....	175,000
16	For the Pennsylvania Commission for	
17	Women.	
18	State appropriation.....	287,000
19	For the Juvenile Court Judges	
20	Commission.	
21	State appropriation.....	2,285,000
22	For the Public Employee Retirement	
23	Commission.	
24	State appropriation.....	682,000
25	For the Pennsylvania Commission on	
26	Crime and Delinquency.	
27	State appropriation.....	5,075,000

28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for the Pennsylvania~~

1	Commission on Crime and Delinquency:	
2	(1) "Plan for Juvenile Justice."	
3	Federal appropriation.....	350,000
4	(2) "DCSI Administration."	
5	Federal appropriation.....	1,600,000
6	(3) "DCSI Program Grants."	
7	Federal appropriation.....	25,000,000
8	(4) "DCSI Criminal History	
9	Records."	
10	Federal appropriation.....	10,000
11	(5) "Juvenile Justice Title V."	
12	Federal appropriation.....	4,000,000
13	(6) "Juvenile Justice Title V	
14	Administration."	
15	Federal appropriation.....	60,000
16	(7) "Statistical Analysis Center."	
17	Federal appropriation.....	150,000
18	(8) "National Criminal History	
19	Improvement Program."	
20	Federal appropriation.....	5,800,000
21	(9) "Crime Victims' Compensation	
22	Services."	
23	Federal appropriation.....	5,000,000
24	(10) "Crime Victim Assistance."	
25	Federal appropriation.....	18,000,000
26	(11) "Violence Against Women	
27	Formula Grant Program."	
28	Federal appropriation.....	8,200,000
29	(12) "Violence Against Women	
30	Formula Grant Program	

1	Administration."	
2	Federal appropriation.....	290,000-----
3	(13) "Juvenile Justice State	
4	Challenge Grants."	
5	Federal appropriation.....	1,200,000-----
6	(14) "Local Law Enforcement Block	
7	Grant."	
8	Federal appropriation.....	3,200,000-----
9	(15) "Truth in Sentencing	
10	Incentive Grants."	
11	Federal appropriation.....	10,000,000-----
12	(16) "Residential Substance Abuse	
13	Treatment Program."	
14	Federal appropriation.....	3,000,000-----
15	(17) "DFSC Special Program."	
16	Federal appropriation.....	5,200,000-----
17	(18) "Crime Victims Assistance	
18	(VOCA) Administration/Operations."	
19	Federal appropriation.....	600,000-----
20	(19) "Byrne Evaluation Partnership	
21	Program."	
22	Federal appropriation.....	200,000-----
23	(20) "Juvenile Accountability	
24	Incentive Program."	
25	Federal appropriation.....	18,000,000-----
26	(21) "Juvenile Accountability	
27	Incentive Program Administration."	
28	Federal appropriation.....	400,000-----
29	(22) "Combat Underage Drinking	
30	Program."	

1	Federal appropriation.....	450,000-----
2	(23) "Training and Education	
3	Assistance Program."	
4	Federal appropriation.....	100,000-----
5	(24) "Rural Domestic Violence and	
6	Child Victimization."	
7	Federal appropriation.....	415,000-----
8	(25) "Pennsylvanians Against	
9	Underage Drinking."	
10	Federal appropriation.....	400,000-----
11	(26) "Victim Assistance Training	
12	Academy."	
13	Federal appropriation.....	120,000-----
14	(27) "Juvenile Justice Training	
15	Academy."	
16	Federal appropriation.....	4,500,000-----
17	(28) "TANFBC Stop Violence	
18	Against Women."	
19	Federal appropriation.....	1,500,000-----
20	For a Partnership for Safe Children	
21	Program.	
22	State appropriation.....	6,373,000
23	For Victims of Juvenile Crime.	
24	State appropriation.....	3,838,000
25	For the Weed and Seed program.	
26	State appropriation.....	3,584,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Weed and Seed	
30	program.	

1 ~~(1) "TANFBG Weed and Seed."~~
2 ~~Federal appropriation.....~~ ~~2,000,000~~

3 ~~For the State match requirement for~~
4 ~~the DCSI Federal funds. This~~
5 ~~appropriation may be distributed upon~~
6 ~~approval of the Secretary of the~~
7 ~~Budget to other State agencies~~
8 ~~receiving DCSI funds to provide the~~
9 ~~State match. The Secretary of the~~
10 ~~Budget shall provide notice of any~~
11 ~~such distributions to the chairman and~~
12 ~~the minority chairman of the~~
13 ~~Appropriations Committee of the Senate~~
14 ~~and the chairman and the minority~~
15 ~~chairman of the Appropriations~~
16 ~~Committee of the House of~~
17 ~~Representatives.~~

18 ~~State appropriation.....~~ ~~1,750,000~~

19 ~~For payments for grants in aid to~~
20 ~~counties for providing intermediate~~
21 ~~punishment programs. These funds shall~~
22 ~~be distributed to the various counties~~
23 ~~based on the following formula: 50%~~
24 ~~shall be based on the proportion of~~
25 ~~offenders diverted from the county~~
26 ~~prison system to county intermediate~~
27 ~~punishment programs and 50% shall be~~
28 ~~based on the proportion of offenders~~
29 ~~diverted from the State correctional~~
30 ~~system to the county prison system.~~

1	State appropriation.....	5,331,000
2	For intermediate punishment grants	
3	for drug and alcohol treatment.	
4	State appropriation.....	13,000,000
5	For Drug Education and Law	
6	Enforcement.	
7	State appropriation.....	5,200,000
8	For Research Based Violence	
9	Prevention Programs.	
10	State appropriation.....	10,000,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for Research Based	
14	Violence Prevention Programs:	
15	(1) "TANFBG Nurse Home	
16	Visitation."	
17	Federal appropriation.....	7,200,000
18	For payments of grants to political	
19	subdivisions to assist in the	
20	improvement of juvenile probation	
21	services.	
22	State appropriation.....	6,033,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for juvenile probation	
26	services:	
27	(1) "TANFBG Juvenile Probation	
28	Emergency Services."	
29	Federal appropriation.....	2,000,000
30	For specialized probation services,	

1 ~~including school based, community~~
2 ~~based, intensive supervision and~~
3 ~~aftercare services pursuant to~~
4 ~~standards adopted by the Juvenile~~
5 ~~Court Judges' Commission.~~

6 ~~State appropriation.....~~ 15,623,000

7 ~~For grants to the arts.~~

8 ~~State appropriation.....~~ 15,400,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for grants to the arts:~~

12 ~~(1) "National Endowment for the~~
13 ~~Arts — Basic State Grant."~~

14 ~~Federal appropriation.....~~ 825,000

15 ~~Section 203. Lieutenant~~
16 ~~Governor. The following amounts are~~
17 ~~appropriated to the Lieutenant~~
18 ~~Governor:_____~~

~~Federal_____State_____~~

19 ~~For the Office of the Lieutenant~~
20 ~~Governor, including payment of~~
21 ~~expenses of the residence at the~~
22 ~~Edward Martin Military Reservation.~~

23 ~~State appropriation.....~~ 758,000

24 ~~For a portrait of the former~~
25 ~~Lieutenant Governor.~~

26 ~~State appropriation.....~~ 7,000

27 ~~For the Board of Pardons.~~

28 ~~State appropriation.....~~ 349,000

29 ~~Section 204. Attorney General.~~

30 ~~The following amounts are appropriated~~

1	to the Attorney General:	Federal	State
2	For general government operations		
3	of the Office of Attorney General.		
4	State appropriation.....		37,796,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for general government		
8	operations:		
9	(1) "State Medicaid Fraud Control		
10	Units."		
11	Federal appropriation.....	3,501,000	
12	(2) "Middle Atlantic Great Lakes		
13	Organized Crime Law Enforcement		
14	Network."		
15	Federal appropriation.....	5,652,000	
16	For computer enhancements.		
17	State appropriation.....		2,216,000
18	For drug law enforcement.		
19	State appropriation.....		22,334,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for drug law enforcement:		
23	(1) "High Intensity Drug		
24	Trafficking Areas."		
25	Federal appropriation.....	3,101,000	
26	For local drug task forces.		
27	State appropriation.....		8,788,000
28	For a drug strike task force.		
29	State appropriation.....		1,700,000
30	For a capital appeals case unit.		

1	State appropriation.....	612,000
2	For charitable nonprofit	
3	conversions.	
4	State appropriation.....	949,000
5	For tobacco law enforcement.	
6	State appropriation.....	513,000
7	For trials resulting from	
8	indictments by multicounty grand	
9	juries.	
10	State appropriation.....	150,000
11	Section 205. Auditor General. The	
12	following amounts are appropriated to	
13	the Auditor General:_____	Federal_____State_____
14	For the Department of the Auditor	
15	General for postauditing, annually,	
16	periodically or specially, the affairs	
17	of any department, board or commission	
18	which is supported out of the General	
19	Fund, district justices, other fining	
20	offices, Volunteer Firemen's Relief	
21	Association Funds and the offices of	
22	Statewide elected officials and for	
23	the proper auditing of appropriations	
24	for or relating to public assistance,	
25	including any Federal sums	
26	supplementing such appropriations.	
27	Funds provided to the Department of	
28	the Auditor General shall be for the	
29	purpose of performing postaudits in	
30	accordance with generally accepted	

1	government auditing standards.	
2	State appropriation.....	45,351,000
3	For the Board of Claims.	
4	State appropriation.....	1,734,000
5	For transfer to the Supplemental	
6	State Assistance Fund for Municipal	
7	Pension System State Aid.	
8	State appropriation.....	331,000
9	For transition expenses for the	
10	Office of the Governor.	
11	State appropriation.....	175,000
12	For security and other expenses for	
13	the former Governor.	
14	State appropriation.....	100,000
15	Section 206.—Treasury	
16	Department.—The following amounts are	
17	appropriated to the Treasury	
18	Department:_____	Federal_____State_____
19	For general government operations	
20	of the Treasury Department.	
21	State appropriation.....	23,475,000
22	For the computer integration	
23	program.	
24	State appropriation.....	1,950,000
25	For the Board of Finance and	
26	Revenue.	
27	State appropriation.....	2,374,000
28	For advertising and promotional	
29	activities related to the tuition	
30	account program.	

1	State appropriation.....	1,100,000
2	For the payment of the	
3	Commonwealth's portion of the expenses	
4	of various councils, commissions,	
5	conferences, boards, associations,	
6	coalitions and institutes which are	
7	multistate organizations of which the	
8	Commonwealth has been a member for at	
9	least one year and which membership	
10	enables the Commonwealth government to	
11	represent the citizens of	
12	Pennsylvania, such organizations being	
13	designed to promote or protect the	
14	member states' interests, or which	
15	promote governmental financial	
16	excellence or accountability. Any such	
17	payment shall be made on requisition	
18	of the Governor on behalf of the	
19	organization which shall file an	
20	accounting of expenses with the	
21	Auditor General.	
22	State appropriation.....	895,000
23	For publishing statements of the	
24	General Fund and other funds of the	
25	Commonwealth.	
26	State appropriation.....	25,000
27	For payment of law enforcement	
28	officers' and emergency response	
29	personnel death benefits.	
30	State appropriation.....	727,000

1 ~~For compensation of the~~
2 ~~Commonwealth's Loan and Transfer Agent~~
3 ~~for services and expenses in~~
4 ~~connection with the registration,~~
5 ~~transfer and payment of interest on~~
6 ~~bonds of the Commonwealth and other~~
7 ~~services required to be performed by~~
8 ~~the Loan and Transfer Agent.~~

9 ~~State appropriation.....~~ 75,000

10 ~~For general obligation debt service~~
11 ~~or to pay all arbitrage rebates to the~~
12 ~~Federal Government required under~~
13 ~~section 148 of the Internal Revenue~~
14 ~~Code of 1986 (Public Law 99-514, 26~~
15 ~~U.S.C. § 148).~~

16 ~~State appropriation.....~~ 370,112,000

17 ~~Section 207. Department of~~
18 ~~Aging. The following amounts are~~
19 ~~appropriated to the Department of~~
20 ~~Aging:_____~~

~~Federal_____State_____~~

21 ~~For general government operations~~
22 ~~of the Department of Aging.~~

23 ~~State appropriation.....~~ 20,700,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for general government~~
27 ~~operations:~~

28 ~~(1) "Programs for the Aging—~~
29 ~~Title III—Administration."~~

30 ~~Federal appropriation.....~~ 1,817,000_____

~~(2) "Programs for the Aging~~
~~Title V Administration."~~
~~Federal appropriation..... 173,000~~
~~(3) "Medical Assistance~~
~~Administration."~~
~~Federal appropriation..... 1,088,000~~
~~For family caregiver support.~~
~~State appropriation..... 11,461,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for family caregiver~~
~~support:~~
~~(1) "Programs for the Aging~~
~~Title III Family Caregiver."~~
~~Federal appropriation..... 10,000,000~~
~~For preadmission assessment.~~
~~State appropriation..... 5,886,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for preadmission~~
~~assessment:~~
~~(1) "Medical Assistance~~
~~Preadmission Assessment."~~
~~Federal appropriation..... 10,024,000~~
~~For grants to senior centers.~~
~~State appropriation..... 2,000,000~~
~~For Alzheimer's outreach.~~
~~State appropriation..... 250,000~~
~~Transfer to the State Lottery Fund~~
~~to support PACE reinstatements through~~

1 ~~December 31, 2003, pursuant to section~~
2 ~~2306 of the act of June 26, 2001~~
3 ~~(P.L. 755, No. 77), known as the Tobacco~~
4 ~~Settlement Act.~~

5 ~~State appropriation.....~~ 19,190,000

6 ~~Section 208. Department of~~
7 ~~Agriculture. The following amounts~~
8 ~~are appropriated to the Department of~~
9 ~~Agriculture:-----~~

~~Federal-----State-----~~

10 ~~For general government operations~~
11 ~~of the Department of Agriculture.~~

12 ~~State appropriation.....~~ 32,072,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for general government~~
16 ~~operations:~~

17 ~~(1) "Pennsylvania Plant Pest~~
18 ~~Detection System."~~

19 ~~Federal appropriation.....~~ 590,000-----

20 ~~(2) "Poultry Grading Service."~~

21 ~~Federal appropriation.....~~ 59,000-----

22 ~~(3) "Medicated Feed Mill~~
23 ~~Inspection."~~

24 ~~Federal appropriation.....~~ 26,000-----

25 ~~(4) "National School Lunch~~
26 ~~Administration."~~

27 ~~Federal appropriation.....~~ 310,000-----

28 ~~(5) "Emergency Food Assistance."~~

29 ~~Federal appropriation.....~~ 2,900,000-----

30 ~~(6) "Pesticide Enforcement,~~

1 ~~Certification, Training and Control~~
 2 ~~Program."~~
 3 ~~Federal appropriation.....~~ ~~660,000~~
 4 ~~(7) "Agricultural Risk~~
 5 ~~Protection."~~
 6 ~~Federal appropriation.....~~ ~~25,000~~
 7 ~~(8) "Commodity Supplemental Food."~~
 8 ~~Federal appropriation.....~~ ~~300,000~~
 9 ~~(9) "Organic Cost Distribution."~~
 10 ~~Federal appropriation.....~~ ~~190,000~~
 11 ~~For Farmers' Market Food Coupons,~~
 12 ~~including no less than \$500,000 for a~~
 13 ~~senior citizens program.~~
 14 ~~State appropriation.....~~ ~~1,485,000~~
 15 ~~The following Federal amounts are~~
 16 ~~appropriated to supplement the sum~~
 17 ~~appropriated for Farmers Market Food~~
 18 ~~Coupons:~~
 19 ~~(1) "Farmers Market Food Coupons."~~
 20 ~~Federal appropriation.....~~ ~~2,500,000~~
 21 ~~For the administration of the~~
 22 ~~Agricultural Conservation Easement~~
 23 ~~Program.~~
 24 ~~State appropriation.....~~ ~~646,000~~
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for administration of the~~
 28 ~~Agricultural Conservation Easement~~
 29 ~~Program:~~
 30 ~~(1) "Farmland Protection."~~

1	Federal appropriation.....	1,500,000-----
2	For agricultural research.	
3	State appropriation.....	3,574,000
4	For agricultural promotion,	
5	education and exports.	
6	State appropriation.....	1,305,000
7	For hardwoods research and	
8	promotion.	
9	State appropriation.....	790,000
10	For a farm safety program.	
11	State appropriation.....	120,000
12	For the administration of the	
13	Nutrient Management Program.	
14	State appropriation.....	302,000
15	For the Animal Health Commission.	
16	State appropriation.....	4,250,000
17	For animal indemnities payments to	
18	farmers for animals destroyed in	
19	disease eradication programs.	
20	State appropriation.....	300,000
21	For payment into the State Farm	
22	Products Show Fund. As a condition for	
23	the use of these funds, no	
24	expenditures may be made from this	
25	appropriation or from the State Farm	
26	Products Show Fund for any activities	
27	associated with the Pennsylvania	
28	Agricultural Foods Exposition (PAFE)	
29	unless such activities take place on	
30	the premises of the Farm Show Complex,	

1	Harrisburg, Pennsylvania.	
2	State appropriation.....	1,000,000
3	For payments to county fairs.	
4	State appropriation.....	4,400,000
5	For development and operation of an	
6	open livestock show, including cattle,	
7	swine, sheep and horses.	
8	State appropriation.....	225,000
9	For planning and staging of an open	
10	dairy show.	
11	State appropriation.....	225,000
12	For promotion and holding of annual	
13	local, regional and State 4-H Clubs	
14	and Future Farmers of America dairy	
15	shows.	
16	State appropriation.....	50,000
17	The department may make allocations	
18	of the above three appropriations, as	
19	it deems appropriate, to an	
20	association whose purposes are in	
21	accord with the purposes and intent of	
22	the appropriations, the funds so	
23	allocated to be used for the	
24	development and operation of	
25	Livestock, Dairy and Junior Dairy	
26	Shows in the Pennsylvania Farm Show	
27	Complex: Provided, That the funds	
28	allocated by the department shall only	
29	be used for the specific items	
30	approved by the department in advance.	

~~1 For planning and staging ten annual~~
~~2 4-H Club horse and pony shows and one~~
~~3 Statewide show to be held in the fall~~
~~4 as preliminary to the Keystone~~
~~5 International Livestock Show.~~
~~6 State appropriation..... 55,000~~
~~7 For grants to counties for the~~
~~8 purchase of food to be provided to~~
~~9 needy persons in this Commonwealth.~~
~~10 This amount includes \$1,000,000 for~~
~~11 the emergency food assistance~~
~~12 development program and up to~~
~~13 \$1,000,000 for the cost of~~
~~14 distributing bonus TEFAP commodities~~
~~15 to counties.~~
~~16 State appropriation..... 16,450,000~~
~~17 For product promotion and~~
~~18 marketing.~~
~~19 State appropriation..... 950,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for product promotion and~~
~~23 marketing:~~
~~24 (1) "Market Improvement."~~
~~25 Federal appropriation..... 150,000~~
~~26 For programs to encourage~~
~~27 development of future farmers.~~
~~28 State appropriation..... 104,000~~
~~29 For payment into the Nutrient~~
~~30 Management Fund.~~

1	State appropriation.....	3,280,000
2	For payment to conservation	
3	districts.	
4	State appropriation.....	1,210,000
5	For fruit tree indemnity payments	
6	relating to Plum Pox Virus.	
7	State appropriation.....	3,100,000
8	Section 209. Department of	
9	Community and Economic Development.	
10	The following amounts are appropriated	
11	to the Department of Community and	
12	Economic Development:_____	Federal_____State
13	For general government operations	
14	of the Department of Community and	
15	Economic Development.	
16	State appropriation.....	18,686,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for general government	
20	operations:	
21	(1) "ARC State Technical	
22	Assistance."	
23	Federal appropriation.....	250,000_____
24	(2) "DOE Weatherization	
25	Administration."	
26	Federal appropriation.....	500,000_____
27	(3) "SCDBG Administration."	
28	Federal appropriation.....	1,300,000_____
29	(4) "CSBG Administration."	
30	Federal appropriation.....	1,262,000_____

1	(5) "LIHEABG Administration."	
2	Federal appropriation.....	500,000
3	(6) "ARC Regional Initiative."	
4	Federal appropriation.....	300,000
5	(7) "Americorps Training and	
6	Technical Assistance."	
7	Federal appropriation.....	100,000
8	For the purpose of increasing	
9	international trade.	
10	State appropriation.....	7,600,000
11	For the purpose of marketing to	
12	attract business to this Commonwealth.	
13	State appropriation.....	5,000,000
14	For regional marketing	
15	partnerships.	
16	State appropriation.....	5,500,000
17	For the Brain Gain program to	
18	retain and attract young people to	
19	Pennsylvania.	
20	State appropriation.....	2,000,000
21	For the purpose of marketing to	
22	attract film business to this	
23	Commonwealth.	
24	State appropriation.....	749,000
25	For a housing research center.	
26	State appropriation.....	243,000
27	For Team Pennsylvania.	
28	State appropriation.....	4,988,000
29	For Pennports.	
30	State appropriation.....	11,243,000

1	For land use planning.	
2	State appropriation.....	4,000,000
3	For the prevention of military base	
4	realignment and closure.	
5	State appropriation.....	98,000
6	For transfer to the Ben Franklin	
7	Technology Development Authority Fund.	
8	State appropriation.....	25,398,000
9	For customized job training	
10	programs.	
11	State appropriation.....	17,500,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for customized job	
15	training:	
16	(1) "Community Economic	
17	Assistance."	
18	Federal appropriation.....	50,000,000
19	(2) "TANFBG Critical Job	
20	Training."	
21	Federal appropriation.....	5,000,000
22	For the CyberStart Program.	
23	State appropriation.....	8,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the CyberStart	
27	Program:	
28	(1) "CCDFBG CyberStart."	
29	Federal appropriation.....	8,400,000
30	For grants for housing and	

1 ~~redevelopment assistance as authorized~~
2 ~~by the act of May 20, 1949 (P.L.1633,~~
3 ~~No.493), known as the Housing and~~
4 ~~Redevelopment Assistance Law. No more~~
5 ~~than 20% of the amount herein~~
6 ~~appropriated shall be allocated or~~
7 ~~granted to any one political~~
8 ~~subdivision.~~

9 State appropriation..... 15,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for housing and
13 redevelopment:

14 (1) ~~"DOE Weatherization."~~

15 Federal appropriation..... 15,000,000

16 (2) ~~"Emergency Shelter for the~~
17 ~~Homeless."~~

18 Federal appropriation..... 75,000

19 (3) ~~"LIHEABG Weatherization~~
20 ~~Program."~~

21 Federal appropriation..... 22,700,000

22 (4) ~~"TANFBG Housing Assistance."~~

23 Federal appropriation..... 8,900,000

24 (5) ~~"TANFBG Housing~~
25 ~~Collaboration."~~

26 Federal appropriation..... 30,000,000

27 (6) ~~"SCDBG HUD Disaster~~
28 ~~Recovery."~~

29 Federal appropriation..... 2,000,000

30 For family savings accounts.

1	State appropriation.....	1,076,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for family savings banks:	
5	(1) "Assets for Independence."	
6	Federal appropriation.....	1,800,000
7	(2) "TANFBG Family Savings	
8	Account."	
9	Federal appropriation.....	2,000,000
10	For shared municipal services.	
11	State appropriation.....	900,000
12	For the New Communities Program,	
13	including \$3,000,000 for the Main	
14	Street Program and \$7,000,000 for the	
15	Enterprise Zone Program.	
16	State appropriation.....	10,000,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the New Communities	
20	Program.	
21	(1) "Enterprise Communities	
22	SSBG."	
23	Federal appropriation.....	42,000,000
24	For the payment of the	
25	Commonwealth's share of the costs of	
26	the operation of the Appalachian	
27	Regional Commission and the Office of	
28	the Appalachian States' regional	
29	representative.	
30	State appropriation.....	850,000

~~1 For payment of grants to recognized~~
~~2 industrial development agencies to~~
~~3 assist such agencies in the financing~~
~~4 of their operational costs for the~~
~~5 purposes of making studies, surveys~~
~~6 and investigations, the compilation of~~
~~7 data and statistics and in the~~
~~8 carrying out of planning and~~
~~9 promotional programs.~~

10	State appropriation.....	4,500,000
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~~11 For payment of grants to~~
~~12 Appalachian local development~~
~~13 districts.~~

14	State appropriation.....	5,000,000
----	--------------------------	-----------

~~15 For small business development~~
~~16 centers.~~

17	State appropriation.....	6,000,000
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~~18 For tourist promotion assistance.~~

19	State appropriation.....	11,500,000
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~~20 For community revitalization and~~
~~21 assistance. For grants for community~~
~~22 revitalization and improvement~~
~~23 projects which in the judgment of the~~
~~24 department will improve the stability~~
~~25 of the community; promote economic~~
~~26 development; improve existing and~~
~~27 develop new civic, cultural,~~
~~28 recreational, industrial and other~~
~~29 facilities; assist in business~~
~~30 retention, expansion, stimulation and~~

1 ~~attraction; promote the creation of~~
2 ~~jobs and employment opportunities; or~~
3 ~~enhance the health, welfare and~~
4 ~~quality of life of Pennsylvania~~
5 ~~citizens. Grants shall be awarded only~~
6 ~~after program guidelines, schedules~~
7 ~~and application procedures are~~
8 ~~established by the department and~~
9 ~~published in the Pennsylvania~~
10 ~~Bulletin.~~

11 ~~State appropriation.....~~ 20,000,000

12 ~~For rural leadership training~~
13 ~~program.~~

14 ~~State appropriation.....~~ 210,000

15 ~~For flood plain management.~~

16 ~~State appropriation.....~~ 150,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for flood plain~~
20 ~~management:~~

21 ~~(1) "FEMA Technical Assistance."~~

22 ~~Federal appropriation.....~~ 85,000

23 ~~For community conservation and~~
24 ~~employment.~~

25 ~~State appropriation.....~~ 5,000,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for community~~
29 ~~conservation and employment:~~

30 ~~(1) "CSBG Program." In addition,~~

1 ~~new focus may be placed on the~~
 2 ~~unemployed, both old and new. Local~~
 3 ~~agencies may lower their eligibility~~
 4 ~~requirements for recipients to three~~
 5 ~~months to allow greater flexibility to~~
 6 ~~assure proper consideration of each~~
 7 ~~recipient.~~

8 Federal appropriation..... 27,000,000_____

9 ~~(2) "TANFBG Digital Divide."~~

10 Federal appropriation..... 4,000,000_____

11 ~~(3) "TANFBG Child Care Challenge~~
 12 ~~Grants."~~

13 Federal appropriation..... 10,000,000_____

14 ~~For a super computer center.~~

15 State appropriation..... 1,500,000

16 ~~For the Pennsylvania Infrastructure~~
 17 ~~Technology Assistance Program.~~

18 State appropriation..... 3,500,000

19 ~~For industrial resource centers.~~

20 State appropriation..... 11,203,000

21 ~~For PENNTAP.~~

22 State appropriation..... 300,000

23 ~~For powdered metals.~~

24 State appropriation..... 200,000

25 ~~For agile manufacturing.~~

26 State appropriation..... 750,000

27 ~~Section 210. Department of~~
 28 ~~Conservation and Natural Resources.~~

29 ~~The following amounts are appropriated~~
 30 ~~to the Department of Conservation and~~

1	Natural Resources:	Federal	State
2	For general government operations		
3	of the Department of Conservation and		
4	Natural Resources.		
5	State appropriation.....		19,902,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Surface Mining Control and		
11	Reclamation."		
12	Federal appropriation.....	180,000	
13	(2) "Topographic and Geologic		
14	Survey Grants."		
15	Federal appropriation.....	175,000	
16	(3) "Bituminous Coal Resources."		
17	Federal appropriation.....	230,000	
18	(4) "Intermodal Surface		
19	Transportation Act."		
20	Federal appropriation.....	4,000,000	
21	(5) "Land and Water Conservation		
22	Fund." In addition to these funds, any		
23	contingency funds made available to		
24	the Commonwealth under the Federal		
25	Land and Water Conservation Act are		
26	hereby appropriated.		
27	Federal appropriation.....	5,000,000	
28	(6) "Economic Action Program."		
29	Federal appropriation.....	100,000	
30	For State parks operations.		

1	State appropriation.....	62,567,000
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~~2 The following Federal amounts are~~

~~3 appropriated to supplement the sum~~

4 ~~appropriated for State Parks:~~

5 ~~(1) "Recreational Trails."~~

6	Federal appropriation.....	3,500,000
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~~7 For State forests operations.~~

8	State appropriation.....	16,252,000
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~~9 The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for State Forests:~~

12 ~~(1) "Forest Fire Protection and~~

13 ~~Control."~~

14	Federal appropriation.....	1,000,000
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15 ~~(2) "Forestry Incentives and~~

16 ~~Agricultural Conservation."~~

17	Federal appropriation.....	50,000
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18 ~~(3) "Forest Management and~~

19 ~~Processing."~~

20	Federal appropriation.....	300,000
----	---------------------------------------	--------------------

21 ~~(4) "Cooperative Forest Insect and~~

22 ~~Disease Control."~~

23	Federal appropriation.....	250,000
----	---------------------------------------	--------------------

24 ~~For forest pest management.~~

25	State appropriation.....	5,437,000
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26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for forest pest~~

29 ~~management:~~

30 ~~(1) "Forest Insect and Disease~~

1	Control."	
2	Federal appropriation.....	2,000,000
3	For Heritage and other parks.	
4	State appropriation.....	3,050,000
5	For payment of annual fixed charges	
6	in lieu of taxes to counties and	
7	townships on land acquired for Water	
8	Conservation and Flood Control.	
9	State appropriation.....	42,000
10	For payment of annual fixed charges	
11	in lieu of taxes to political	
12	subdivisions for school districts on	
13	lands acquired by the Commonwealth for	
14	Project 70.	
15	State appropriation.....	35,000
16	For payment of annual fixed charges	
17	in lieu of taxes to counties, school	
18	districts and townships on forest	
19	lands.	
20	State appropriation.....	2,450,000
21	For payment of annual fixed charges	
22	in lieu of taxes to counties, school	
23	districts and local municipalities on	
24	State park lands.	
25	State appropriation.....	450,000
26	Section 211. Department of	
27	Corrections. The following amounts	
28	are appropriated to the Department of	
29	Corrections:_____	Federal_____State_____
30	For general government operations	

~~1 of the Department of Corrections.~~
~~2 State appropriation..... 24,882,000~~
~~3 The following Federal amounts are~~
~~4 appropriated to supplement the sum~~
~~5 appropriated for general government~~
~~6 operations:~~
~~7 (1) "Federal Inmates."~~
~~8 Federal appropriation..... 25,000~~
~~9 For inmate medical care.~~
~~10 State appropriation..... 152,560,000~~
~~11 For inmate education and training.~~
~~12 State appropriation..... 36,812,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for inmate education and~~
~~16 training:~~
~~17 (1) "Library Services."~~
~~18 Federal appropriation..... 50,000~~
~~19 (2) "Youth Offenders Education."~~
~~20 Federal appropriation..... 455,000~~
~~21 (3) "Correctional Education."~~
~~22 Federal appropriation..... 1,282,000~~
~~23 For the State correctional~~
~~24 institutions, including sufficient~~
~~25 funds for lease payments on certain~~
~~26 prison facilities.~~
~~27 State appropriation..... 947,382,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for the State~~

~~1 correctional institutions:~~
~~2 (1) "SABG Drug and Alcohol~~
~~3 Programs."~~
~~4 Federal appropriation..... 2,100,000~~
~~5 (2) "Reimbursement for Alien~~
~~6 Inmates."~~
~~7 Federal appropriation..... 1,900,000~~
~~8 (3) "Forensic Community."~~
~~9 Federal appropriation..... 200,000~~
~~10 Section 212. Department of~~
~~11 Education. The following amounts are~~
~~12 appropriated to the Department of~~
~~13 Education: Federal State~~
~~14 For general government operations~~
~~15 of the Department of Education,~~
~~16 including \$1,400,000 for costs of~~
~~17 professional services associated with~~
~~18 various law suits.~~
~~19 State appropriation..... 27,842,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for general government~~
~~23 operations:~~
~~24 (1) "Adult Basic Education~~
~~25 Administration."~~
~~26 Federal appropriation..... 1,800,000~~
~~27 (2) "Education of Exceptional~~
~~28 Children Administration."~~
~~29 Federal appropriation..... 10,000,000~~
~~30 (3) "Special Education~~

1	Improvement."	
2	Federal appropriation.....	2,100,000
3	(4) "ESEA Title I	
4	Administration."	
5	Federal appropriation.....	5,000,000
6	(5) "State Approving Agency (VA)."	
7	Federal appropriation.....	917,000
8	(6) "Food and Nutrition Service	
9	Administration."	
10	Federal appropriation.....	4,600,000
11	(7) "Migrant Education	
12	Administration."	
13	Federal appropriation.....	495,000
14	(8) "Emergency Immigrant Education	
15	Assistance Administration."	
16	Federal appropriation.....	20,000
17	(9) "Vocational Education	
18	Administration."	
19	Federal appropriation.....	3,910,000
20	(10) "Professional Development	
21	Title II Administration/State."	
22	Federal appropriation.....	14,211,000
23	(11) "Byrd Scholarships."	
24	Federal appropriation.....	1,659,000
25	(12) "ESEA Title VI	
26	Administration/State."	
27	Federal appropriation.....	3,064,000
28	(13) "Homeless Assistance."	
29	Federal appropriation.....	1,779,000
30	(14) "Preschool Grant	

1	Administration."	
2	Federal appropriation.....	980,000-----
3	(15) "DFSC Administration."	
4	Federal appropriation.....	1,983,000-----
5	(16) "State Literacy Resource	
6	Centers."	
7	Federal appropriation.....	120,000-----
8	(17) "School Health Education	
9	Program."	
10	Federal appropriation.....	600,000-----
11	(18) "Learn and Serve America	
12	School Based."	
13	Federal appropriation.....	1,786,000-----
14	(19) "Educate America Act	
15	Administration/State."	
16	Federal appropriation.....	500,000-----
17	(20) "Environmental Education	
18	Workshop."	
19	Federal appropriation.....	70,000-----
20	(21) "Bilingual Education."	
21	Federal appropriation.....	140,000-----
22	(22) "Charter Schools	
23	Initiatives."	
24	Federal appropriation.....	6,107,000-----
25	(23) "Technology Literacy	
26	Challenge Administration."	
27	Federal appropriation.....	1,200,000-----
28	(24) "America Reads Challenge	
29	Administration."	
30	Federal appropriation.....	350,000-----

1	(25) "Comprehensive School Reform	
2	Administration."	
3	Federal appropriation.....	200,000
4	(26) "Advanced Placement Testing."	
5	Federal appropriation.....	200,000
6	(27) "Even Start Family Literacy	
7	Administration."	
8	Federal appropriation.....	30,000
9	(28) "ESEA Title X Education	
10	Partnerships."	
11	Federal appropriation.....	262,000
12	(29) "Refugee Children Education."	
13	Federal appropriation.....	1,700,000
14	(30) "Medical Assistance Nurses	
15	Aide Training."	
16	Federal appropriation.....	251,000
17	(31) "Reading First Initiative	
18	Administration."	
19	Federal appropriation.....	9,080,000
20	(32) "SSBG Early Childhood	
21	Development."	
22	Federal appropriation.....	400,000
23	For the Office of Safe Schools	
24	Advocate.	
25	State appropriation.....	800,000
26	For PA assessment.	
27	State appropriation.....	20,956,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for PA assessment:	

1 ~~(1) — "SSBG — Early Childhood~~
2 ~~Screening."~~

3 ~~Federal appropriation.....~~ ~~1,500,000~~_____

4 ~~For the State Library, providing~~
5 ~~reference services and administering~~
6 ~~aid to public libraries.~~

7 ~~State appropriation.....~~ ~~4,445,000~~

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for the State Library:~~

11 ~~(1) — "LSTA — Library Development."~~

12 ~~Federal appropriation.....~~ ~~1,447,000~~_____

13 ~~For programs of education and~~
14 ~~training at youth development centers~~
15 ~~and the monitoring of programs of~~
16 ~~education and training provided to~~
17 ~~incarcerated juveniles.~~

18 ~~State appropriation.....~~ ~~11,084,000~~

19 ~~For the Scranton State School for~~
20 ~~the Deaf.~~

21 ~~State appropriation.....~~ ~~6,194,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the Scranton State~~
25 ~~School for the Deaf:~~

26 ~~(1) — "Individuals with Disabilities~~
27 ~~— Scranton."~~

28 ~~Federal appropriation.....~~ ~~85,000~~_____

29 ~~(2) — "National School Milk Lunch~~
30 ~~Program — Scranton."~~

1	Federal appropriation.....	50,000
2	(3) "ESEA Scranton."	
3	Federal appropriation.....	452,000
4	(4) "Life Long Learning	
5	Scranton."	
6	Federal appropriation.....	11,000
7	(5) "Adult Basic Education	
8	Disabled Adults."	
9	Federal appropriation.....	10,000
10	For the Thaddeus Stevens College of	
11	Technology.	
12	State appropriation.....	8,052,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Thaddeus Stevens	
16	College of Technology.	
17	(1) "Vocational Education	
18	Thaddeus Stevens."	
19	Federal appropriation.....	350,000
20	For payment of basic education	
21	funding to school districts: Provided,	
22	That the Secretary of Education, with	
23	the approval of the Governor, may make	
24	payments from this appropriation in	
25	advance of the due date prescribed by	
26	law to school districts which are	
27	financially handicapped, whenever the	
28	Secretary of Education shall deem it	
29	necessary to make such advance	
30	payments to enable the school	

1 ~~districts to keep their public schools~~
2 ~~open. Of this amount, \$174,846,000~~
3 ~~shall be used for real property tax~~
4 ~~relief for each school district except~~
5 ~~in school districts of the first~~
6 ~~class. No school district of the first~~
7 ~~class shall receive an allocation from~~
8 ~~this appropriation greater than the~~
9 ~~amount received by that school~~
10 ~~district in the prior fiscal year.~~

11 ~~State appropriation.....~~ 4,386,009,000

12 ~~For performance incentives.~~

13 ~~State appropriation.....~~ 25,000,000

14 ~~For school improvement grants.~~

15 ~~State appropriation.....~~ 27,961,000

16 ~~For education support services.~~

17 ~~State appropriation.....~~ 23,600,000

18 ~~For school readiness.~~

19 ~~State appropriation.....~~ 1,500,000

20 ~~For teacher professional~~

21 ~~development associated with new~~

22 ~~academic standards, the Academy for~~

23 ~~Urban Education and the Governor's~~

24 ~~Institutes for Teachers at the~~

25 ~~Governor's Schools for Excellence.~~

26 ~~State appropriation.....~~ 5,811,000

27 ~~For the Read to Succeed Program.~~

28 ~~State appropriation.....~~ 15,000,000

29 ~~For adult and family literacy~~

30 ~~programs, summer reading programs and~~

1 ~~the adult high school diplomas~~
2 ~~program.~~

3 ~~State appropriation.....~~ 19,707,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for adult and family~~
7 ~~literacy programs:~~

8 ~~(1) "Adult Basic Education~~
9 ~~Local."~~

10 ~~Federal appropriation.....~~ 24,000,000

11 ~~(2) "Even Start Family Literacy~~
12 ~~Local."~~

13 ~~Federal appropriation.....~~ 28,000

14 ~~For payments on account of~~
15 ~~vocational education, including~~
16 ~~\$2,689,000 for an incentive grant~~
17 ~~program and \$500,000 for a youth~~
18 ~~apprenticeship program.~~

19 ~~State appropriation.....~~ 55,378,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for vocational education:~~

23 ~~(1) "Vocational Education~~
24 ~~Local."~~

25 ~~Federal appropriation.....~~ 50,000,000

26 ~~For payments on account of annual~~
27 ~~rental or sinking fund charges on~~
28 ~~school buildings, including charter~~
29 ~~schools.~~

30 ~~State appropriation.....~~ 283,078,000

1	For payments on account of pupil	
2	transportation.	
3	State appropriation.....	438,882,000
4	For payments on account of	
5	nonpublic and charter school pupil	
6	transportation.	
7	State appropriation.....	55,211,000
8	For payments on account of special	
9	education of exceptional children.	
10	This amount includes \$563,000 for	
11	community support services which is	
12	not to be included in the base	
13	calculations of the special education	
14	program components.	
15	State appropriation.....	874,319,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for special education:	
19	(1) "Individuals with Disabilities	
20	Education — Local."	
21	Federal appropriation.....	310,000,000
22	For payments for Early Intervention	
23	Services.	
24	State appropriation.....	102,819,000
25	For payment on account of homebound	
26	instruction.	
27	State appropriation.....	840,000
28	For payment for tuition to school	
29	districts providing education to	
30	nonresident orphaned children placed	

1	in private homes by the court and	
2	nonresident inmates of children's	
3	institutions.	
4	State appropriation.....	45,528,000
5	For payments of annual fixed	
6	charges to school districts in lieu of	
7	taxes for land acquired by the	
8	Commonwealth for water conservation or	
9	flood prevention.	
10	State appropriation.....	180,000
11	For payment for maintenance of	
12	summer schools for school age children	
13	of migrant laborers, including child-	
14	care services.	
15	State appropriation.....	751,000
16	For payments to Pennsylvania	
17	Charter Schools for the Deaf and	
18	Blind.	
19	State appropriation.....	26,392,000
20	For special education — approved	
21	private schools.	
22	State appropriation.....	63,450,000
23	For payment of the Commonwealth's	
24	share of the approved operating costs	
25	and lease payments of intermediate	
26	units.	
27	State appropriation.....	6,311,000
28	For grants to school districts to	
29	assist in meeting Federal matching	
30	requirements for grants received under	

1 ~~the Federal Child Nutrition Act and to~~
2 ~~aid in providing a food program for~~
3 ~~needy children.~~

4 ~~State appropriation.....~~ 24,687,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for school food services:~~

8 ~~(1) "Food and Nutrition Local."~~

9 ~~Federal appropriation.....~~ 298,496,000

10 ~~For payment of the Commonwealth's~~
11 ~~share of Federal Social Security taxes~~
12 ~~for public school employees.~~

13 ~~State appropriation.....~~ 418,244,000

14 ~~For payment of required~~
15 ~~contribution for public school~~
16 ~~employees' retirement.~~

17 ~~State appropriation.....~~ 43,200,000

18 ~~For education of indigent children~~
19 ~~at charitable hospitals.~~

20 ~~State appropriation.....~~ 100,000

21 ~~The following Federal amounts are~~
22 ~~appropriated for basic education:~~

23 ~~(1) "ESEA Title VI School~~
24 ~~Districts."~~

25 ~~Federal appropriation.....~~ 56,000,000

26 ~~(2) "ESEA Title I Local."~~

27 ~~Federal appropriation.....~~ 433,844,000

28 ~~(3) "DFSC School Districts."~~

29 ~~Federal appropriation.....~~ 12,866,000

30 ~~(4) "Educate America Act Local."~~

1	Federal appropriation.....	6,469,000
2	(5) "Professional Development	
3	Title II Local."	
4	Federal appropriation.....	19,000,000
5	(6) "Technology Literacy Challenge	
6	Local."	
7	Federal appropriation.....	30,276,000
8	(7) "America Reads Challenge	
9	Local."	
10	Federal appropriation.....	4,477,000
11	(8) "Comprehensive School Reform	
12	Local."	
13	Federal appropriation.....	17,000,000
14	(9) "ESEA Title VI Class Size	
15	Reduction."	
16	Federal appropriation.....	79,773,000
17	(10) "Reading First Initiative	
18	Local."	
19	Federal appropriation.....	46,486,000
20	For education mentoring, including	
21	dropout prevention programs.	
22	State appropriation.....	1,200,000
23	For services to nonpublic schools.	
24	State appropriation.....	71,976,000
25	For textbooks, instructional	
26	material and instructional equipment	
27	for nonpublic schools.	
28	State appropriation.....	22,030,000
29	For technology for nonpublic	
30	schools.	

1	State appropriation.....	8,000,000
2	For programs to meet the needs of	
3	pregnant and parenting teenagers.	
4	State appropriation.....	1,725,000
5	For a comprehensive reading	
6	program.	
7	State appropriation.....	300,000
8	For grants to public libraries for	
9	the development and improvement of a	
10	Statewide system of libraries and	
11	library services, including State aid	
12	to local libraries, county libraries,	
13	district library centers and regional	
14	library resource centers. The annual	
15	supplements to be distributed pursuant	
16	to the Library Code are as follows:	
17	Quality Libraries Aid — \$21,326,000;	
18	Incentive for Excellence Aid —	
19	\$26,247,000; County Coordination Aid —	
20	\$9,346,000; District Library Centers —	
21	\$12,629,000; Statewide Resource	
22	Centers — \$3,473,000; Equalization Aid	
23	— \$833,000; and Equal Distribution	
24	Grants — \$1,435,000.	
25	State appropriation.....	75,289,000
26	To provide aid to the Free Library	
27	of Philadelphia and the Carnegie	
28	Library of Pittsburgh to meet the	
29	costs incurred in serving as regional	
30	libraries in the distribution of	

1	braille reading materials, talking	
2	book machines and other reading	
3	materials to persons who are blind or	
4	otherwise disabled.	
5	State appropriation.....	2,965,000
6	For library access.	
7	State appropriation.....	7,386,000
8	For the Access Pennsylvania	
9	Database network.	
10	State appropriation.....	4,042,000
11	For ethnic heritage studies.	
12	State appropriation.....	165,000
13	For the Governor's Schools of	
14	Excellence.	
15	State appropriation.....	2,692,000
16	For job training programs.	
17	State appropriation.....	3,750,000
18	For charter schools.	
19	State appropriation.....	1,800,000
20	For independent schools.	
21	State appropriation.....	1,500,000
22	For payments to school districts	
23	for students who transfer to charter	
24	schools from nonpublic schools.	
25	State appropriation.....	1,000,000
26	For transition funding for grants	
27	to school districts for students who	
28	attend a charter school.	
29	State appropriation.....	2,000,000
30	For safe and alternative schools,	

1 ~~including at least \$26,256,000 for~~
2 ~~alternative schools. For a school~~
3 ~~district of the first class, funds~~
4 ~~from this appropriation shall be used~~
5 ~~to pay all costs incurred under a~~
6 ~~contract between the school district~~
7 ~~of the first class and a private~~
8 ~~alternative education institution~~
9 ~~pursuant to Article XIX E of the act~~
10 ~~of March 10, 1949 (P.L.30, No.14),~~
11 ~~known as the Public School Code of~~
12 ~~1949, before it may be used for other~~
13 ~~alternative education programs or~~
14 ~~services.~~

15 State appropriation..... 36,256,000

16 ~~For payment of approved operating~~
17 ~~and capital expenses of community~~
18 ~~colleges. An independent audit report~~
19 ~~for the preceding fiscal year, which~~
20 ~~is consistent with the generally~~
21 ~~accepted accounting principles as~~
22 ~~prescribed by the National Association~~
23 ~~of College and University Business~~
24 ~~Officers, the American Institute of~~
25 ~~Certified Public Accountants, or by~~
26 ~~their successors, or by any other~~
27 ~~recognized authoritative body, and the~~
28 ~~financial reporting policies and~~
29 ~~standards promulgated by the~~
30 ~~Commonwealth and by the Federal~~

~~1 Government that apply to community
2 colleges, shall be submitted by each
3 community college to the Department of
4 Education not later than 120 days
5 after the close of the preceding
6 fiscal year. The Department of
7 Education may withhold whatever funds
8 appropriated herein it feels necessary
9 to ensure that such audit reports are
10 submitted in the prescribed fashion.~~

~~11 State appropriation.....~~ 196,226,000

~~12 For higher education equal
13 opportunity program grants.~~

~~14 State appropriation.....~~ 9,320,000

~~15 For annual payments, not to exceed
16 \$500 per student, to institutions of
17 higher learning for defraying the
18 expenses of deaf or blind students.~~

~~19 State appropriation.....~~ 54,000

~~20 For higher education equipment
21 grants to be distributed to
22 institutions of higher education,
23 including State owned and State-
24 related institutions based on
25 guidelines adopted by the Department
26 of Education consistent with the
27 former provisions of Article XXVI C of
28 the act of March 10, 1949 (P.L.30,
29 No.14), known as the Public School
30 Code of 1949.~~

1	State appropriation.....	6,000,000
2	For grants to engineering degree-	
3	granting schools. This appropriation	
4	shall be allocated consistent with the	
5	definitions and other provisions	
6	formerly contained in the act of July	
7	2, 1984 (P.L.553, No.110), known as	
8	the Engineering School Equipment Act.	
9	State appropriation.....	1,000,000
10	For transfer to the Pennsylvania	
11	Higher Education Facilities Authority	
12	for interest subsidies, when due, for	
13	bonds issued for dormitory sprinklers.	
14	State appropriation.....	6,000,000
15	For higher education—rural	
16	initiatives grants.	
17	State appropriation.....	1,343,000
18	For osteopathic education grants.	
19	State appropriation.....	1,000,000
20	Section 213.—Department of	
21	Environmental Protection.—The	
22	following amounts are appropriated to	
23	the Department of Environmental	
24	Protection:_____Federal_____State—	
25	For general government operations	
26	of the Department of Environmental	
27	Protection.	
28	State appropriation.....	20,924,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for general government~~
 2 ~~operations:~~
 3 ~~(1) "Surface Mine Conservation."~~
 4 ~~Federal appropriation.....~~ ~~413,000~~_____
 5 ~~For payment of grants to political~~
 6 ~~subdivisions to assist in the cleanup~~
 7 ~~of scrap tires.~~
 8 ~~State appropriation.....~~ ~~2,000,000~~
 9 ~~For Environmental Program~~
 10 ~~Management.~~
 11 ~~State appropriation.....~~ ~~44,803,000~~
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for Environmental Program~~
 15 ~~Management:~~
 16 ~~(1) "Coastal Zone Management."~~
 17 ~~Federal appropriation.....~~ ~~2,000,000~~_____
 18 ~~(2) "Construction Management~~
 19 ~~Assistance Grants Administration."~~
 20 ~~Federal appropriation.....~~ ~~1,400,000~~_____
 21 ~~(3) "Storm Water Permitting~~
 22 ~~Initiative."~~
 23 ~~Federal appropriation.....~~ ~~2,300,000~~_____
 24 ~~(4) "Safe Drinking Water Act~~
 25 ~~Management."~~
 26 ~~Federal appropriation.....~~ ~~4,500,000~~_____
 27 ~~(5) "Water Pollution Control~~
 28 ~~Grants Management."~~
 29 ~~Federal appropriation.....~~ ~~3,300,000~~_____
 30 ~~(6) "Air Pollution Control Grants~~

1	—Management."	
2	Federal appropriation.....	2,400,000
3	(7)—"Surface Mine Conservation."	
4	Federal appropriation.....	6,500,000
5	(8)—"Wetland Protection Fund."	
6	Federal appropriation.....	240,000
7	(9)—"Training and Education of	
8	Underground Coal Miners."	
9	Federal appropriation.....	750,000
10	(10)—"Diagnostic X-ray Equipment	
11	Testing."	
12	Federal appropriation.....	340,000
13	(11)—"Water Quality Outreach	
14	Operator Training."	
15	Federal appropriation.....	200,000
16	(12)—"Water Quality Management	
17	Planning Grants."	
18	Federal appropriation.....	1,000,000
19	(13)—"Small Operator's	
20	Assistance."	
21	Federal appropriation.....	2,000,000
22	(14)—"Wellhead Protection Fund."	
23	Federal appropriation.....	250,000
24	(15)—"Indoor Radon Abatement."	
25	Federal appropriation.....	500,000
26	(16)—"Non Point Source	
27	Implementation 319(H)."	
28	Federal appropriation.....	12,800,000
29	(17)—"Hydroelectric Power	
30	Conservation Fund."	

1	Federal appropriation.....	51,000 _____
2	(18) "Survey Studies."	
3	Federal appropriation.....	2,500,000 _____
4	(19) "National Dam Safety."	
5	Federal appropriation.....	100,000 _____
6	(20) "Great Lakes Restoration."	
7	Federal appropriation.....	1,700,000 _____
8	For the Chesapeake Bay Pollution	
9	Abatement Program.	
10	State appropriation.....	3,403,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Chesapeake Bay	
14	Pollution Abatement Program:	
15	(1) "Chesapeake Bay Pollution	
16	Abatement."	
17	Federal appropriation.....	6,200,000 _____
18	For the Office of Pollution	
19	Prevention and Compliance Assistance.	
20	State appropriation.....	3,841,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Office of	
24	Pollution Prevention and Compliance	
25	Assistance:	
26	(1) "State Energy Program (SEP)."	
27	Federal appropriation.....	4,951,000 _____
28	(2) "Pollution Prevention."	
29	Federal appropriation.....	300,000 _____
30	(3) "Heavy Duty Vehicle Program."	

1	Federal appropriation.....	200,000 _____
2	(4) "Alternative Fuels."	
3	Federal appropriation.....	175,000 _____
4	(5) "National Industrial	
5	Competitiveness."	
6	Federal appropriation.....	933,000 _____
7	(6) "Energy and Environmental	
8	Opportunities."	
9	Federal appropriation.....	1,200,000 _____
10	For Environmental Protection	
11	Operations.	
12	State appropriation.....	77,377,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for Environmental	
16	Protection Operations.	
17	(1) "EPA Planning Grant	
18	Administration."	
19	Federal appropriation.....	6,800,000 _____
20	(2) "Water Pollution Control	
21	Grants."	
22	Federal appropriation.....	4,500,000 _____
23	(3) "Air Pollution Control	
24	Grants."	
25	Federal appropriation.....	2,900,000 _____
26	(4) "Surface Mine Control and	
27	Reclamation."	
28	Federal appropriation.....	7,583,000 _____
29	(5) "Construction Management	
30	Assistance Grants."	

1	Federal appropriation.....	350,000
2	(6) "Safe Drinking Water."	
3	Federal appropriation.....	2,700,000
4	(7) "Oil Pollution Spills	
5	Removal."	
6	Federal appropriation.....	1,000,000
7	(8) "Great Lakes National	
8	Program."	
9	Federal appropriation.....	75,000
10	For the black fly control project.	
11	State appropriation.....	4,801,000
12	For West Nile virus control.	
13	State appropriation.....	8,074,000
14	For flood control projects.	
15	State appropriation.....	2,793,000
16	For storm water management grants.	
17	State appropriation.....	1,200,000
18	For sewage facilities planning	
19	grants.	
20	State appropriation.....	1,950,000
21	For sewage facilities enforcement	
22	grants.	
23	State appropriation.....	5,000,000
24	For sewage treatment plant	
25	operation grants.	
26	State appropriation.....	52,122,000
27	For the Environmental Stewardship	
28	Fund.	
29	State appropriation.....	100,000,000
30	For payment of Pennsylvania's share	

1	of the expenses of the River Master	
2	for the Delaware River.	
3	State appropriation.....	97,000
4	For support of the Ohio River Basin	
5	Commission.	
6	State appropriation.....	14,000
7	For support of the Susquehanna	
8	River Basin Commission.	
9	State appropriation.....	700,000
10	For support of the Interstate	
11	Commission on the Potomac River Basin.	
12	State appropriation.....	44,000
13	For conduct of the Delaware River	
14	Basin Commission.	
15	State appropriation.....	1,133,000
16	For support of the Ohio River	
17	Valley Water Sanitation Commission.	
18	State appropriation.....	172,000
19	For support of the Chesapeake Bay	
20	Commission.	
21	State appropriation.....	265,000
22	For payments to conservation	
23	districts.	
24	State appropriation.....	3,100,000
25	For payment of Pennsylvania's share	
26	of the costs of the Interstate Mining	
27	Commission.	
28	State appropriation.....	32,000
29	For the Northeast Midwest	
30	Institute.	

1	State appropriation.....	58,000
2	For small water systems assistance,	
3	including grants for regionalization	
4	feasibility studies.	
5	State appropriation.....	400,000
6	For the Sea Grants Program.	
7	State appropriation.....	250,000
8	Section 214. Department of General	
9	Services. The following amounts are	
10	appropriated to the Department of	
11	General Services:-----	Federal-----State-----
12	For general government operations	
13	of the Department of General Services.	
14	State appropriation.....	68,472,000
15	For the administration and	
16	operation of the Capitol Police.	
17	State appropriation.....	12,399,000
18	For Harristown rental charges.	
19	State appropriation.....	6,945,000
20	For utility costs, including	
21	implementation of third party shared	
22	savings programs.	
23	State appropriation.....	14,593,000
24	For Harristown utility and	
25	municipal charges, including	
26	implementation of third party shared	
27	savings programs.	
28	State appropriation.....	10,485,000
29	For printing of the Pennsylvania	
30	Manual.	

1	State appropriation.....	201,000
2	For asbestos and hazardous	
3	materials needs.	
4	State appropriation.....	436,000
5	For excess insurance coverage.	
6	State appropriation.....	3,417,000
7	For fire protection services for	
8	the Capitol Complex in Harrisburg.	
9	State appropriation.....	1,020,000
10	Section 215. Department of	
11	Health. The following amounts are	
12	appropriated to the Department of	
13	Health:_____	Federal_____State_____
14	For general government operations	
15	of the Department of Health.	
16	State appropriation.....	30,811,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for general government	
20	operations:	
21	(1) "WIC Administration and	
22	Operation."	
23	Federal appropriation.....	9,092,000_____
24	(2) "Health Assessment."	
25	Federal appropriation.....	487,000_____
26	(3) "PHHSBG Administration and	
27	Operation."	
28	Federal appropriation.....	3,167,000_____
29	(4) "SABG Administration and	
30	Operation."	

1	Federal appropriation.....	5,980,000
2	(5) "MCHSBG Administration and	
3	Operation."	
4	Federal appropriation.....	16,368,000
5	(6) "Adult Blood Lead	
6	Epidemiology."	
7	Federal appropriation.....	43,000
8	(7) "Pediatric Prehospital	
9	Emergency Care."	
10	Federal appropriation.....	338,000
11	(8) "TB Administration and	
12	Operation."	
13	Federal appropriation.....	708,000
14	(9) "Lead Administration and	
15	Operation."	
16	Federal appropriation.....	1,133,000
17	(10) "AIDS Health Education	
18	Administration and Operation."	
19	Federal appropriation.....	2,042,000
20	(11) "Community Migrant Health."	
21	Federal appropriation.....	326,000
22	(12) "Tobacco Control."	
23	Federal appropriation.....	1,350,000
24	(13) "Breast and Cervical Cancer	
25	Administration and Operation."	
26	Federal appropriation.....	1,056,000
27	(14) "HIV/AIDS Surveillance."	
28	Federal appropriation.....	1,162,000
29	(15) "HIV Care Administration and	
30	Operation."	

1	Federal appropriation.....	848,000 _____
2	(16) "Crash Outcomes Data	
3	Evaluation."	
4	Federal appropriation.....	190,000 _____
5	For the Organ Donation Awareness	
6	Program.	
7	State appropriation.....	118,000
8	For Diabetes Programs.	
9	State appropriation.....	452,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for diabetes programs:	
13	(1) "Diabetes Control."	
14	Federal appropriation.....	443,000 _____
15	For Quality Assurance.	
16	State appropriation.....	16,987,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the Quality Assurance	
20	Program:	
21	(1) "Medicare Health Service	
22	Agency Certification."	
23	Federal appropriation.....	8,864,000 _____
24	(2) "Medicaid Certification."	
25	Federal appropriation.....	6,237,000 _____
26	For Vital Statistics.	
27	State appropriation.....	7,112,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for vital statistics:	

1 ~~(1) — "Cooperative Health~~
 2 ~~Statistics."~~
 3 ~~Federal appropriation.....~~ ~~1,399,000~~—————
 4 ~~(2) — "Health Statistics."~~
 5 ~~Federal appropriation.....~~ ~~893,000~~—————
 6 ~~(3) — "Traumatic Brain Injury."~~
 7 ~~Federal appropriation.....~~ ~~188,000~~—————
 8 ~~For the State Laboratory.~~
 9 ~~State appropriation.....~~ ~~4,294,000~~
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for the State Laboratory:~~
 13 ~~(1) — "Clinical Laboratory~~
 14 ~~Improvement."~~
 15 ~~Federal appropriation.....~~ ~~765,000~~—————
 16 ~~(2) — "Epidemiology and Laboratory~~
 17 ~~Surveillance and Response."~~
 18 ~~Federal appropriation.....~~ ~~1,500,000~~—————
 19 ~~(3) — "Bio Terrorism Preparedness."~~
 20 ~~Federal appropriation.....~~ ~~2,000,000~~—————
 21 ~~(4) — "Environmental Biomonitoring."~~
 22 ~~Federal appropriation.....~~ ~~941,000~~—————
 23 ~~For the State health care centers.~~
 24 ~~State appropriation.....~~ ~~21,936,000~~
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for the State health care~~
 28 ~~centers:~~
 29 ~~(1) — "Disease Control Immunization~~
 30 ~~Program — Project Grants."~~

1	Federal appropriation.....	8,100,000
2	(2) "PHHSBG Block Program	
3	Services."	
4	Federal appropriation.....	3,679,000
5	(3) "Preventive Health Special	
6	Projects."	
7	Federal appropriation.....	900,000
8	(4) "Lake Erie Beach Monitoring."	
9	Federal appropriation.....	59,000
10	The following Federal amounts are	
11	appropriated for coal workers'	
12	respiratory diseases:	
13	(1) "Black Lung Clinic Program."	
14	Federal appropriation.....	590,000
15	For sexually transmitted disease	
16	screening and treatment.	
17	State appropriation.....	2,357,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for sexually transmitted	
21	disease screening and testing:	
22	(1) "Survey and Follow up	
23	Sexually Transmitted Diseases."	
24	Federal appropriation.....	3,607,000
25	For screening of newborns.	
26	State appropriation.....	4,000,000
27	For the primary health care	
28	practitioner program.	
29	State appropriation.....	5,060,000
30	The following Federal amounts are	

~~1 appropriated to supplement the sum~~
~~2 appropriated for the primary health~~
~~3 care practitioner program:~~
~~4 (1) "Loan Repayment Program."~~
~~5 Federal appropriation..... 312,000~~
~~6 (2) "Rural Hospital Flexibility~~
~~7 Program."~~
~~8 Federal appropriation..... 597,000~~
~~9 For cancer control programs.~~
~~10 State appropriation..... 3,595,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for cancer control~~
~~14 programs:~~
~~15 (1) "Breast and Cervical Cancer~~
~~16 Program."~~
~~17 Federal appropriation..... 2,855,000~~
~~18 For AIDS Programs.~~
~~19 State appropriation..... 7,159,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for AIDS programs:~~
~~23 (1) "AIDS Health Education."~~
~~24 Federal appropriation..... 3,495,000~~
~~25 (2) "HIV Care."~~
~~26 Federal appropriation..... 11,437,000~~
~~27 (3) "Housing Opportunities for~~
~~28 People with AIDS."~~
~~29 Federal appropriation..... 1,575,000~~
~~30 For regional cancer institutes.~~

1	State appropriation.....	2,000,000
2	For reimbursement to school	
3	districts on account of health	
4	services.	
5	State appropriation.....	39,000,000
6	For maintenance of local health	
7	departments.	
8	State appropriation.....	28,642,000
9	For local health departments for	
10	environmental health services.	
11	State appropriation.....	7,568,000
12	For maternal and child health	
13	services, including \$1,365,000 to	
14	provide abstinence education,	
15	training, counseling and programs to	
16	promote abstinence from sexual	
17	activity.	
18	State appropriation.....	3,905,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for maternal and child	
22	health:	
23	(1) "MCH Lead Poisoning Prevention	
24	and Abatement."	
25	Federal appropriation.....	2,903,000
26	(2) "MCHSBG Program Services,"	
27	including \$150,000 for epilepsy	
28	services.	
29	Federal appropriation.....	17,232,000
30	(3) "Special Supplemental Food	

1 ~~Service Program for Women, Infants and~~
2 ~~Children (WIC)."~~

3 ~~Federal appropriation..... 144,638,000~~

4 ~~In addition to the specific amounts~~
5 ~~appropriated herein, all other moneys~~
6 ~~received from the Federal Government~~
7 ~~for the Special Supplemental Food~~
8 ~~Service Program for Women, Infants and~~
9 ~~Children are hereby appropriated to~~
10 ~~such program.~~

11 ~~(4) "Abstinence Education."~~

12 ~~Federal appropriation..... 3,640,000~~

13 ~~(5) "TANFDBG Abstinence~~
14 ~~Education."~~

15 ~~Federal appropriation..... 750,000~~

16 ~~(6) "Environmental Assessment~~
17 ~~Child Lead Poisoning."~~

18 ~~Federal appropriation..... 234,000~~

19 ~~(7) "MCH State Systems~~
20 ~~Development."~~

21 ~~Federal appropriation..... 200,000~~

22 ~~(8) "Screening Newborns."~~

23 ~~Federal appropriation..... 121,000~~

24 ~~(9) "Newborn Hearing Screening and~~
25 ~~Intervention."~~

26 ~~Federal appropriation..... 250,000~~

27 ~~(10) "TANFDBG I Am Your Child~~
28 ~~Program."~~

29 ~~Federal appropriation..... 4,008,000~~

30 ~~For grants to counties and private~~

1 ~~facilities to finance drug and alcohol~~
2 ~~abuse treatment and prevention~~
3 ~~programs.~~

4 ~~State appropriation.....~~ 40,360,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for alcohol and drug~~
8 ~~grant programs:~~

9 ~~(1) "SABG Drug and Alcohol~~
10 ~~Services."~~

11 ~~Federal appropriation.....~~ 54,862,000

12 ~~(2) "Substance Abuse Special~~
13 ~~Project Grants."~~

14 ~~Federal appropriation.....~~ 6,594,000

15 ~~For tuberculosis screening and~~
16 ~~treatment.~~

17 ~~State appropriation.....~~ 1,009,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for tuberculosis~~
21 ~~screening and treatment:~~

22 ~~(1) "Tuberculosis Control~~
23 ~~Program."~~

24 ~~Federal appropriation.....~~ 165,000

25 ~~For renal dialysis services.~~

26 ~~State appropriation.....~~ 8,255,000

27 ~~For services to children with~~
28 ~~special needs. This appropriation~~
29 ~~includes funding for spina bifida~~
30 ~~services, \$944,000 for the Ventilator~~

1	Assisted Childrens Home Program	
2	including case management and respite	
3	care services, and public awareness	
4	activities related to folie acid	
5	ingestion.	
6	State appropriation.....	1,732,000
7	For adult cystic fibrosis.	
8	State appropriation.....	721,000
9	For diagnosis and treatment for	
10	Cooley's anemia.	
11	State appropriation.....	198,000
12	For arthritis outreach and	
13	education.	
14	State appropriation.....	250,000
15	For hemophilia services.	
16	State appropriation.....	1,672,000
17	For lupus programs.	
18	State appropriation.....	100,000
19	For sickle cell anemia services,	
20	including camps for children with	
21	sickle cell anemia.	
22	State appropriation.....	1,903,000
23	For hepatitis screening and	
24	prevention.	
25	State appropriation.....	300,000
26	For regional poison control	
27	centers.	
28	State appropriation.....	1,250,000
29	For trauma programs coordination.	
30	State appropriation.....	300,000

1	For epilepsy support services.	
2	State appropriation.....	500,000
3	For the Keystone Games.	
4	State appropriation.....	220,000
5	For Tourette's Syndrome.	
6	State appropriation.....	100,000
7	For newborn hearing screening	
8	demonstration projects.	
9	State appropriation.....	750,000
10	For osteoporosis prevention and	
11	education programs.	
12	State appropriation.....	100,000
13	Section 216.— Insurance	
14	Department.— The following amounts are	
15	appropriated to the Insurance	
16	Department:_____	Federal_____State_____
17	For general government operations	
18	of the Insurance Department.	
19	State appropriation.....	20,693,000
20	For Children's Health Insurance	
21	Administration.	
22	State appropriation.....	2,395,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for children's health	
26	insurance administration.	
27	(1) — "Children's Health Insurance	
28	Administration."	
29	Federal appropriation.....	4,703,000_____
30	For children's health insurance.	

1	State appropriation.....	33,082,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for children's health~~
~~insurance:~~

6 ~~(1) "Children's Health Insurance~~
7 ~~Program."~~

8	Federal appropriation.....	116,017,000
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9 ~~For administration of the Adult~~
10 ~~Basic Coverage Insurance Program.~~

11	State appropriation.....	2,547,000
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~~Section 217. Department of Labor~~
~~and Industry. The following amounts~~
~~are appropriated to the Department of~~
~~Labor and Industry:~~

~~Federal~~ ~~State~~

~~For general government operations~~
~~of the Department of Labor and~~
~~Industry.~~

19	State appropriation.....	19,620,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

24 ~~(1) "Workforce Investment Act~~
25 ~~Administration."~~

26	Federal appropriation.....	8,500,000
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27 ~~(2) "Community Service and Corps."~~

28	Federal appropriation.....	9,964,000
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29 ~~(3) "Disability Determination."~~

30	Federal appropriation.....	73,282,000
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1 ~~(4) "New Hires."~~

2 ~~Federal appropriation.....~~ ~~1,739,000~~

3 ~~For occupational and industrial~~

4 ~~safety.~~

5 ~~State appropriation.....~~ ~~11,688,000~~

6 ~~For PENNSAFE.~~

7 ~~State appropriation.....~~ ~~1,389,000~~

8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for PENNSAFE.~~

11 ~~(1) "Underground Utility Line~~

12 ~~Protection."~~

13 ~~Federal appropriation.....~~ ~~300,000~~

14 ~~For the Pennsylvania Conservation~~

15 ~~Corps, which includes up to \$200,000~~

16 ~~for matching funds for the National~~

17 ~~and Community Service Trust Act.~~

18 ~~State appropriation.....~~ ~~6,162,000~~

19 ~~For employer information resources.~~

20 ~~State appropriation.....~~ ~~1,205,000~~

21 ~~For the Pathways program.~~

22 ~~State appropriation.....~~ ~~100,000~~

23 ~~For occupational disease payments.~~

24 ~~State appropriation.....~~ ~~2,292,000~~

25 ~~For a separate State funded~~

26 ~~vocational rehabilitation program to~~

27 ~~provide vocational rehabilitation~~

28 ~~services leading to competitive~~

29 ~~employment for OVR eligible persons~~

30 ~~with disabilities unable to receive~~

1	services through the Federal	
2	Vocational Rehabilitation Program.	
3	State appropriation.....	4,000,000
4	For entrepreneurial assistance	
5	including the Independence Capital	
6	Access Network (ICAN) Program to	
7	provide grants and outreach to	
8	businesses to purchase specialized or	
9	adaptive equipment.	
10	State appropriation.....	1,061,000
11	For the payment to the Vocational	
12	Rehabilitation Fund for work of the	
13	State Board of Vocational	
14	Rehabilitation.	
15	State appropriation.....	37,083,000
16	For supported employment.	
17	State appropriation.....	1,155,000
18	For centers for independent living,	
19	including independent living services	
20	purchased by Office of Vocational	
21	Rehabilitation District Offices.	
22	State appropriation.....	1,600,000
23	To carry out the provisions of	
24	section 306(h) of the act of June 2,	
25	1915 (P.L. 736, No. 338), known as the	
26	Workers' Compensation Act.	
27	State appropriation.....	210,000
28	For training activities.	
29	State appropriation.....	2,500,000
30	For an assistive technology program	

1 ~~to benefit persons with disabilities~~
2 ~~and older Pennsylvanians.~~

3 ~~State appropriation.....~~ 890,000

4 ~~For self employment assistance.~~

5 ~~State appropriation.....~~ 2,500,000

6 ~~For employment services.~~

7 ~~State appropriation.....~~ 9,754,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for employment services:~~

11 ~~(1) "Reed Act Unemployment~~
12 ~~Insurance." For administrative~~
13 ~~expenses of the unemployment insurance~~
14 ~~program. The amount obligated shall~~
15 ~~not exceed at any time the amount by~~
16 ~~which the aggregate of the amounts~~
17 ~~transferred to the unemployment~~
18 ~~compensation account of the~~
19 ~~Commonwealth pursuant to section 903~~
20 ~~of the Social Security Act exceeds the~~
21 ~~aggregate of the amounts obligated for~~
22 ~~administration and paid out for~~
23 ~~benefits from the account.~~

24 ~~Federal appropriation.....~~ 15,000,000_____

25 ~~(2) "WIA Adult Employment and~~
26 ~~Training."~~

27 ~~Federal appropriation.....~~ 60,000,000_____

28 ~~(3) "WIA Youth Employment and~~
29 ~~Training."~~

30 ~~Federal appropriation.....~~ 52,000,000_____

1 ~~(4) "WIA Statewide Activities."~~
 2 ~~Federal appropriation.....~~ ~~23,000,000~~
 3 ~~(5) "WIA Dislocated Workers."~~
 4 ~~Federal appropriation.....~~ ~~94,000,000~~
 5 ~~(6) "TANFBG Youth Employment and~~
 6 ~~Training."~~
 7 ~~Federal appropriation.....~~ ~~15,000,000~~
 8 ~~Section 218. Department of~~
 9 ~~Military and Veterans Affairs. The~~
 10 ~~following sums are appropriated to the~~
 11 ~~Department of Military and Veterans~~
 12 ~~Affairs:_____~~ ~~Federal_____State_____~~
 13 ~~For general government operations~~
 14 ~~of the Department of Military and~~
 15 ~~Veterans Affairs.~~
 16 ~~State appropriation.....~~ ~~18,731,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for general government~~
 20 ~~operations:~~
 21 ~~(1) "Facilities Maintenance."~~
 22 ~~Federal appropriation.....~~ ~~32,392,000~~
 23 ~~For honor guards for burials of~~
 24 ~~veterans.~~
 25 ~~State appropriation.....~~ ~~39,000~~
 26 ~~For maintenance of monuments to~~
 27 ~~Pennsylvania servicemen who died on~~
 28 ~~foreign soil.~~
 29 ~~State appropriation.....~~ ~~6,000~~
 30 ~~For armory maintenance and repair.~~

1	State appropriation.....	1,530,000
2	For drug interdiction.	
3	State appropriation.....	61,000
4	For special State duty costs for	
5	missions which are performed to	
6	alleviate disasters or emergencies.	
7	State appropriation.....	100,000
8	For the operation and maintenance	
9	of the Erie Soldiers' and Sailors'	
10	Home.	
11	State appropriation.....	6,557,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the Erie Soldiers'	
15	and Sailors' Home:	
16	(1) "Operations and Maintenance—	
17	Erie."	
18	Federal appropriation.....	2,301,000
19	(2) "Medicare Services—Erie."	
20	Federal appropriation.....	75,000
21	For the operation and maintenance	
22	of the Hollidaysburg Veterans' Home.	
23	State appropriation.....	22,142,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Hollidaysburg	
27	Veterans' Home:	
28	(1) "Operations and Maintenance—	
29	Hollidaysburg."	
30	Federal appropriation.....	7,145,000

1 ~~(2) "Medicare Services —~~
 2 ~~Hollidaysburg."~~
 3 ~~Federal appropriation.....~~ ~~250,000~~_____
 4 ~~For the operation and maintenance~~
 5 ~~of the Southeastern Veterans' Home.~~
 6 ~~State appropriation.....~~ ~~12,701,000~~
 7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for the Southeastern~~
 10 ~~Veterans' Home:~~
 11 ~~(1) "Operations and Maintenance —~~
 12 ~~Southeastern."~~
 13 ~~Federal appropriation.....~~ ~~4,386,000~~_____
 14 ~~(2) "Medicare Services —~~
 15 ~~Southeastern."~~
 16 ~~Federal appropriation.....~~ ~~100,000~~_____
 17 ~~For the operation and maintenance~~
 18 ~~of the Northeastern Veterans' Home.~~
 19 ~~State appropriation.....~~ ~~8,438,000~~
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for the Northeastern~~
 23 ~~Veterans' Home:~~
 24 ~~(1) "Operations and Maintenance —~~
 25 ~~Northeastern."~~
 26 ~~Federal appropriation.....~~ ~~3,648,000~~_____
 27 ~~(2) "Medicare Services —~~
 28 ~~Northeastern."~~
 29 ~~Federal appropriation.....~~ ~~67,000~~_____
 30 ~~For Southwestern Veterans' Home.~~

1	State appropriation.....	8,437,000
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~~2 The following Federal amounts are~~

~~3 appropriated to supplement the sum~~

~~4 appropriated for the Southwestern~~

5 ~~Veterans' Home:~~

6 ~~(1) "Operations and Maintenance~~

7 ~~Southwestern."~~

8	Federal appropriation.....	4,133,000
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9 ~~(2) "Medicare Services"~~

10 ~~Southwestern."~~

11	Federal appropriation.....	30,000
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12 ~~For the Delaware Valley Veterans'~~

13 ~~Home.~~

14	State appropriation.....	8,529,000
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15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~

~~17 appropriated for the Delaware Valley~~

18 ~~Veterans' Home:~~

19 ~~(1) "Operations and Maintenance~~

20 ~~Delaware Valley."~~

21	Federal appropriation.....	1,114,000
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22 ~~(2) "Medical Reimbursements"~~

23 ~~Delaware Valley."~~

24	Federal appropriation.....	10,000
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25 ~~For the Scotland School for~~

26 ~~Veterans' Children.~~

27	State appropriation.....	8,281,000
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~~28 The following Federal amounts are~~

29 ~~appropriated to supplement the sum~~

30 ~~appropriated for the Scotland School~~

1	for Veterans' Children.	
2	(1) "ESEA Education Program."	
3	Federal appropriation.....	180,000
4	(2) "School Milk Program."	
5	Federal appropriation.....	265,000
6	For payment of gratuities for the	
7	education of children of certain	
8	veterans.	
9	State appropriation.....	190,000
10	For payment of education credits	
11	for members of the National Guard.	
12	State appropriation.....	10,527,000
13	For assistance to veterans who are	
14	ill or disabled and without means of	
15	support.	
16	State appropriation.....	1,230,000
17	For pensions for veterans blinded	
18	through service connected injuries or	
19	disease.	
20	State appropriation.....	235,000
21	To provide for pensions for	
22	paralyzed veterans as required by 51	
23	Pa.C.S. § 7702 (relating to paralyzed	
24	veterans' pension).	
25	State appropriation.....	460,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard killed in	
29	the line of duty.	
30	State appropriation.....	5,000

1 ~~For the Pennsylvania Air National~~
 2 ~~Guard.~~
 3 ~~State appropriation.....~~ ~~25,000~~
 4 ~~For the Civil Air Patrol.~~
 5 ~~State appropriation.....~~ ~~300,000~~
 6 ~~Section 219. Department of Public~~
 7 ~~Welfare. The following sums are~~
 8 ~~appropriated to the Department of~~
 9 ~~Public Welfare:-----~~ ~~Federal-----State-----~~
 10 ~~For general government operations~~
 11 ~~of the Department of Public Welfare.~~
 12 ~~State appropriation.....~~ ~~62,278,000~~
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for general government~~
 16 ~~operations:~~
 17 ~~(1) "Child Welfare Services~~
 18 ~~Administration."~~
 19 ~~Federal appropriation.....~~ ~~2,054,000-----~~
 20 ~~(2) "Child Welfare Title IV E~~
 21 ~~Administration."~~
 22 ~~Federal appropriation.....~~ ~~2,863,000-----~~
 23 ~~(3) "CCDFBG Administration."~~
 24 ~~Federal appropriation.....~~ ~~12,057,000-----~~
 25 ~~(4) "Medical Assistance~~
 26 ~~Administration."~~
 27 ~~Federal appropriation.....~~ ~~22,797,000-----~~
 28 ~~(5) "TANFBG Administration."~~
 29 ~~Federal appropriation.....~~ ~~4,623,000-----~~
 30 ~~(6) "Food Stamps~~

1	Administration."	
2	Federal appropriation.....	4,770,000
3	(7)"Developmental Disabilities	
4	Basic Support."	
5	Federal appropriation.....	4,090,000
6	(8)"Refugees and Persons Seeking	
7	Asylum Administration."	
8	Federal appropriation.....	1,407,000
9	(9)"Disabled Education	
10	Administration."	
11	Federal appropriation.....	1,264,000
12	(10)"MHSBG Administration."	
13	Federal appropriation.....	158,000
14	(11)"SSBG Administration."	
15	Federal appropriation.....	3,610,000
16	(12)"Training Lead Based Paint	
17	Abatement."	
18	Federal appropriation.....	137,000
19	(13)"Community Based Family	
20	Resource and Support Administration."	
21	Federal appropriation.....	689,000
22	(14)"Real Choice Systems Change."	
23	Federal appropriation.....	1,167,000
24	(15)"Medical Assistance	
25	Infrastructure."	
26	Federal appropriation.....	500,000
27	For respite care.	
28	State appropriation.....	2,000,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

~~1 appropriated for information systems:~~
~~2 (1) "Medical Assistance~~
~~3 Information Systems."~~
~~4 Federal appropriation..... 54,129,000~~
~~5 (2) "Child Welfare Title IV E~~
~~6 Information Systems."~~
~~7 Federal appropriation..... 3,202,000~~
~~8 (3) "TANFBG Information~~
~~9 Systems."~~
~~10 Federal appropriation..... 9,063,000~~
~~11 (4) "Food Stamps Information~~
~~12 Systems."~~
~~13 Federal appropriation..... 10,134,000~~
~~14 (5) "Child Support Enforcement~~
~~15 Information Systems."~~
~~16 Federal appropriation..... 7,010,000~~
~~17 For Statewide operations related to~~
~~18 county administration of the public~~
~~19 assistance and medical assistance~~
~~20 programs.~~
~~21 State appropriation..... 47,222,000~~
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for Statewide operations~~
~~25 relating to county administration:~~
~~26 (1) "TANFBG Statewide."~~
~~27 Federal appropriation..... 4,421,000~~
~~28 (2) "Medical Assistance~~
~~29 Statewide."~~
~~30 Federal appropriation..... 51,081,000~~

1 ~~(3) "Food Stamps Statewide."~~
2 ~~Federal appropriation.....~~ ~~17,441,000~~
3 ~~(4) "Ryan White Statewide."~~
4 ~~Federal appropriation.....~~ ~~1,520,000~~
5 ~~For county assistance office~~
6 ~~operations related to administration~~
7 ~~of the public assistance and medical~~
8 ~~assistance programs.~~
9 ~~State appropriation.....~~ ~~259,124,000~~
10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for county assistance~~
13 ~~offices:~~
14 ~~(1) "TANFBG County Assistance~~
15 ~~Offices."~~
16 ~~Federal appropriation.....~~ ~~49,844,000~~
17 ~~(2) "Medical Assistance County~~
18 ~~Assistance Offices."~~
19 ~~Federal appropriation.....~~ ~~74,578,000~~
20 ~~(3) "Food Stamps County~~
21 ~~Assistance Offices."~~
22 ~~Federal appropriation.....~~ ~~75,003,000~~
23 ~~(4) "SSBG County Assistance~~
24 ~~Offices."~~
25 ~~Federal appropriation.....~~ ~~6,262,000~~
26 ~~(5) "LIHEABG Administration and~~
27 ~~Audit Costs." In addition to the~~
28 ~~specific amounts appropriated herein,~~
29 ~~all other moneys received from the~~
30 ~~Federal Government for the~~

1 ~~administration of the LIHEAP program~~
2 ~~are hereby appropriated to this~~
3 ~~program.~~

4 ~~Federal appropriation..... 7,912,000~~

5 ~~For child support enforcement.~~

6 ~~State appropriation..... 17,959,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for child support~~
10 ~~enforcement:~~

11 ~~(1) "TANFBG Child Support~~
12 ~~Enforcement."~~

13 ~~Federal appropriation..... 1,850,000~~

14 ~~(2) "Child Support Enforcement~~
15 ~~Program Title IV D."~~

16 ~~Federal appropriation..... 135,226,000~~

17 ~~For New Directions.~~

18 ~~State appropriation..... 69,713,000~~

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for New Directions:~~

22 ~~(1) "TANFBG New Directions."~~

23 ~~Federal appropriation..... 165,070,000~~

24 ~~(2) "Medical Assistance New~~
25 ~~Directions."~~

26 ~~Federal appropriation..... 4,391,000~~

27 ~~(3) "Food Stamps New~~
28 ~~Directions."~~

29 ~~Federal appropriation..... 12,661,000~~

30 ~~(4) "Welfare To Work."~~

1	Federal appropriation.....	29,312,000 _____
2	For youth development institutions	
3	and forestry camps.	
4	State appropriation.....	67,448,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for youth development	
8	institutions:	
9	(1) "SSBG Basic Institutional	
10	Programs."	
11	Federal appropriation.....	1,056,000 _____
12	(2) "Food Nutrition Services."	
13	Federal appropriation.....	750,000 _____
14	(3) "TANFBG Youth Development	
15	Centers."	
16	Federal appropriation.....	6,907,000 _____
17	For mental health services,	
18	including grants to counties exclusive	
19	of capital improvements.	
20	State appropriation.....	626,996,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for mental health	
24	services:	
25	(1) "Medical Assistance Mental	
26	Health."	
27	Federal appropriation.....	218,019,000 _____
28	(2) "Medicare Services State	
29	Mental Hospitals."	
30	Federal appropriation.....	11,067,000 _____

~~(3) "Homeless Mentally Ill."~~
~~Federal appropriation..... 1,397,000~~
~~(4) "MHISBG Community Mental~~
~~Health Services."~~
~~Federal appropriation..... 17,745,000~~
~~(5) "SSBG Community Mental~~
~~Health Services."~~
~~Federal appropriation..... 14,808,000~~
~~(6) "Mental Health Data~~
~~Infrastructure."~~
~~Federal appropriation..... 100,000~~
~~For State centers for the mentally~~
~~retarded.~~
~~State appropriation..... 112,534,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State centers for~~
~~the mentally retarded:~~
~~(1) "Medical Assistance State~~
~~Centers."~~
~~Federal appropriation..... 134,814,000~~
~~(2) "Medicare Services State~~
~~Centers."~~
~~Federal appropriation..... 657,000~~
~~For cash assistance grants~~
~~including employment and training and~~
~~child care services for cash~~
~~assistance recipients and child care~~
~~services for former cash assistance~~
~~recipients.~~

1 State appropriation..... 310,085,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for cash assistance:

5 (1) "TANFBG Cash Grants." The
6 department, upon approval of the
7 Secretary of the Budget, may transfer
8 funds from this appropriation to the
9 CCDFBG Child Care Services
10 appropriation to provide child care
11 services to additional low income
12 families provided that such transfer
13 of funds will not result in a deficit
14 in this appropriation. The Secretary
15 of the Budget shall provide, prior to
16 any transfer, notice of any such
17 transfer to the chairman and minority
18 chairman of the Appropriations
19 Committee of the Senate and the
20 chairman and minority chairman of the
21 Appropriations Committee of the House
22 of Representatives.

23 Federal appropriation..... 225,465,000

24 (2) "CCDFBG Cash Grants." The
25 department, upon approval of the
26 Secretary of the Budget, may transfer
27 funds from this appropriation to the
28 CCDFBG Child Care Services
29 appropriation to provide child care
30 services to additional low income

1 ~~families provided that such transfer~~
2 ~~of funds will not result in a deficit~~
3 ~~in this appropriation. The Secretary~~
4 ~~of the Budget shall provide, prior to~~
5 ~~any transfer, notice of any such~~
6 ~~transfer to the chairman and minority~~
7 ~~chairman of the Appropriations~~
8 ~~Committee of the Senate and the~~
9 ~~chairman and minority chairman of the~~
10 ~~Appropriations Committee of the House~~
11 ~~of Representatives.~~

12 Federal appropriation..... 105,588,000_____

13 ~~(3) "Other Federal Support Cash~~
14 ~~Grants."~~

15 Federal appropriation..... 14,568,000_____

16 ~~(4) "LIHEABG Program."~~

17 Federal appropriation..... 162,632,000_____

18 ~~In addition to the specific amounts~~
19 ~~appropriated herein, all other moneys~~
20 ~~received from the Federal Government~~
21 ~~for the LIHEAP program, either through~~
22 ~~an increase in the regular program or~~
23 ~~pursuant to a Presidential release of~~
24 ~~contingency funds, are hereby~~
25 ~~appropriated to this program.~~

26 ~~For Supplemental Grants to the~~
27 ~~Aged, Blind and Disabled.~~

28 State appropriation..... 147,781,000

29 ~~For medical assistance payments~~
30 ~~outpatient services, exclusive of~~

1 ~~outpatient services provided through~~
2 ~~capitation plans. The Department of~~
3 ~~Public Welfare shall not require a~~
4 ~~recipient to obtain a physician~~
5 ~~referral in order to receive~~
6 ~~chiropractic services.~~

7 ~~State appropriation.....~~ 487,422,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for medical assistance—~~
11 ~~outpatient:~~

12 ~~(1)—"Medical Assistance—~~
13 ~~Outpatient." The Department of Public~~
14 ~~Welfare shall not require a recipient~~
15 ~~to obtain a physician referral in~~
16 ~~order to receive chiropractic~~
17 ~~services.~~

18 ~~Federal appropriation.....~~ 776,419,000—————

19 ~~For medical assistance payments—~~
20 ~~inpatient, exclusive of inpatient~~
21 ~~services provided through capitation~~
22 ~~plans.~~

23 ~~State appropriation.....~~ 344,045,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for medical assistance—~~
27 ~~inpatient services:~~

28 ~~(1)—"Medical Assistance—~~
29 ~~Inpatient."~~

30 ~~Federal appropriation.....~~ 430,752,000—————

1 ~~For medical assistance payments—~~
2 ~~capitation plans. For provision of~~
3 ~~outpatient services and inpatient~~
4 ~~hospital services to eligible persons~~
5 ~~enrolled in an approved capitation~~
6 ~~plan. No part of this appropriation~~
7 ~~shall be used to pay any provider who~~
8 ~~has not supplied information in such~~
9 ~~form as required by the department in~~
10 ~~order to facilitate claims for Federal~~
11 ~~financial participation for services~~
12 ~~rendered to general assistance~~
13 ~~clients. The Department of Public~~
14 ~~Welfare shall not require a recipient~~
15 ~~to obtain a physician referral in~~
16 ~~order to receive chiropractic~~
17 ~~services.~~

18 ~~State appropriation.....~~ ~~1,918,729,000~~

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for medical assistance—~~
22 ~~capitation plans:~~

23 ~~(1)—"Medical Assistance—~~
24 ~~Capitation." The Department of Public~~
25 ~~Welfare shall not require a recipient~~
26 ~~to obtain a physician referral in~~
27 ~~order to receive chiropractic~~
28 ~~services.~~

29 ~~Federal appropriation.....2,439,179,000~~—————

30 ~~For medical assistance—long term~~

1 care.

2 State appropriation.....589,703,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for long term care:

6 (1) "Medical Assistance — Long
7 Term Care."

8 Federal appropriation.....2,249,501,000

9 Any rule, regulation or policy for
10 the State or Federal appropriations
11 for the cash assistance, outpatient,
12 inpatient, capitation, long term care,
13 services to persons with disabilities
14 and Supplemental Grants to the Aged,
15 Blind and Disabled programs adopted by
16 the Secretary of Public Welfare during
17 the fiscal period 2002-2003 which add
18 to the cost of any public assistance
19 program shall be effective only from
20 and after the date upon which it is
21 approved as to the availability of
22 funds by the Governor.

23 For medical assistance —
24 transportation.

25 State appropriation.....31,148,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance —
29 transportation:

30 (1) "Medical Assistance —

1 Transportation."

2 Federal appropriation..... 24,922,000_____

3 ~~It is the intent of the General~~
4 ~~Assembly that these funds shall be~~
5 ~~utilized as payment of last resort for~~
6 ~~transportation services for eligible~~
7 ~~medical assistance recipients.~~

8 ~~For women's service programs.~~
9 ~~\$4,343,000 shall be used for grants to~~
10 ~~nonprofit agencies whose primary~~
11 ~~function is to assist pregnant women~~
12 ~~seeking alternatives to abortion. Such~~
13 ~~funds shall be expended to provide~~
14 ~~services to such women until~~
15 ~~childbirth and for up to 12 months~~
16 ~~thereafter, including, but not limited~~
17 ~~to, food, shelter, clothing, health~~
18 ~~care, counseling, adoption services,~~
19 ~~parenting classes, assistance for~~
20 ~~postdelivery stress and other~~
21 ~~supportive programs and services and~~
22 ~~for related outreach programs. Such~~
23 ~~agencies may subcontract with other~~
24 ~~nonprofit entities which operate~~
25 ~~projects designed specifically to~~
26 ~~provide all or a portion of the~~
27 ~~foregoing services. Projects receiving~~
28 ~~such funds shall not promote or refer~~
29 ~~for or perform abortions or engage in~~
30 ~~any counseling which is inconsistent~~

1 ~~with this appropriation and shall be~~
2 ~~physically and financially separate~~
3 ~~from any component of any legal entity~~
4 ~~engaging in such activities.~~
5 ~~\$4,343,000 shall be used for grants~~
6 ~~for women's medical services,~~
7 ~~including contraception supplies. As a~~
8 ~~condition for receiving funds for~~
9 ~~women's medical services, including~~
10 ~~contraceptive supplies, a project~~
11 ~~shall not promote, perform or refer~~
12 ~~for abortions or engage in abortion~~
13 ~~counseling and shall be physically and~~
14 ~~financially separate from any facility~~
15 ~~engaging in such activities as~~
16 ~~verified by an audit and inspection~~
17 ~~conducted by the Department of Public~~
18 ~~Welfare and evidence of such physical~~
19 ~~and financial separation shall be~~
20 ~~supplied by such documentation as the~~
21 ~~Department of Public Welfare shall~~
22 ~~request. The physical and financial~~
23 ~~separation requirement shall not apply~~
24 ~~to any abortion or to any abortion~~
25 ~~referral or any abortion counseling in~~
26 ~~connection therewith, which:~~

27 ~~(1) on the basis of the~~
28 ~~physician's good faith clinical~~
29 ~~judgment, is necessary to prevent~~
30 ~~the death of the mother or to~~

1 ~~prevent the serious risk of~~
2 ~~substantial and irreversible~~
3 ~~impairment of a major bodily~~
4 ~~function; or~~

5 ~~(2) is performed in the case~~
6 ~~of a pregnancy caused by rape or~~
7 ~~incest.~~

8 ~~State appropriation.....~~ ~~8,686,000~~

9 ~~For special pharmaceutical services~~
10 ~~for AIDS related services.~~

11 ~~State appropriation.....~~ ~~9,365,000~~

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for special~~
15 ~~pharmaceutical services for AIDS-~~
16 ~~related services:~~

17 ~~(1) "AIDS Ryan White."~~

18 ~~Federal appropriation.....~~ ~~22,512,000~~_____

19 ~~For special pharmaceutical services~~
20 ~~for atypical antipsychotic drug~~
21 ~~therapy for persons residing in the~~
22 ~~community who suffer from~~
23 ~~schizophrenia.~~

24 ~~State appropriation.....~~ ~~6,427,000~~

25 ~~For behavioral health services. It~~
26 ~~is the intent of the General Assembly~~
27 ~~that all available intergovernmental~~
28 ~~transfer funds, including prior year~~
29 ~~carryover, augmenting this~~
30 ~~appropriation shall be spent prior to~~

~~1 State funds from this appropriation.~~
~~2 State appropriation..... 47,909,000~~
~~3 For intermediate care~~
~~4 facilities/MR.~~
~~5 State appropriation..... 108,633,000~~
~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for intermediate care~~
~~9 facilities/MR:~~
~~10 (1) "Medical Assistance~~
~~11 Intermediate Care Facilities~~
~~12 Mentally Retarded."~~
~~13 Federal appropriation..... 128,800,000~~
~~14 For community mental retardation~~
~~15 services, exclusive of capital~~
~~16 improvements, which shall include~~
~~17 grants to counties for~~
~~18 noninstitutional programs.~~
~~19 State appropriation..... 678,839,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for community services~~
~~23 for the mentally retarded:~~
~~24 (1) "Medical Assistance~~
~~25 Community MR Services."~~
~~26 Federal appropriation..... 609,865,000~~
~~27 (2) "SSBG Community MR~~
~~28 Services."~~
~~29 Federal appropriation..... 13,984,000~~
~~30 For early intervention services.~~

1	State appropriation.....	66,394,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for early intervention~~
~~services:~~

6 ~~(1) "SSBG Early Intervention."~~

7	Federal appropriation.....	2,195,000
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8 ~~(2) "Medical Assistance—Early~~
9 ~~Intervention."~~

10	Federal appropriation.....	16,478,000
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11 ~~(3) "Education for Children with~~
12 ~~Disabilities — Early Intervention."~~

13	Federal appropriation.....	12,733,000
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~~14 For extraordinary costs to counties~~
~~15 other than counties of the first class~~
~~16 resulting from the closure of~~
~~17 Pennhurst State Center.~~

18	State appropriation.....	3,093,000
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19 ~~For residential services for the~~
20 ~~mentally retarded in the Lansdowne~~
21 ~~area.~~

22	State appropriation.....	402,000
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~~For payments and services to counties for children and youth programs and for the care of delinquent and dependent children, provided that, for fiscal year 2002-2003, not more than 50% of the funds allocated from this appropriation to each county and herein appropriated~~

1 ~~shall be expended until such time as~~
2 ~~each county submits to the Department~~
3 ~~of Public Welfare data for the~~
4 ~~previous State fiscal year, and~~
5 ~~updated on a quarterly basis, on the~~
6 ~~unduplicated caseloads, unduplicated~~
7 ~~services and number of caseworkers by~~
8 ~~county program. This data is to be~~
9 ~~provided in a form acceptable to the~~
10 ~~Department of Public Welfare. A copy~~
11 ~~of the data shall be sent to the~~
12 ~~chairman and minority chairman of the~~
13 ~~Appropriations Committee of the Senate~~
14 ~~and to the chairman and the minority~~
15 ~~chairman of the Appropriations~~
16 ~~Committee of the House of~~
17 ~~Representatives. The department may~~
18 ~~use up to \$9,535,000 of this~~
19 ~~appropriation to fund contracts for~~
20 ~~adoption services. The department may~~
21 ~~also use funds from this appropriation~~
22 ~~for assistance to counties in meeting~~
23 ~~Federal reimbursement documentation~~
24 ~~requirements. Reimbursement for~~
25 ~~children and youth services made~~
26 ~~pursuant to section 704.1 of the act~~
27 ~~of June 13, 1967 (P.L.31, No.21),~~
28 ~~known as the Public Welfare Code shall~~
29 ~~not exceed the amount of State funds~~
30 ~~appropriated.~~

1 State appropriation..... 605,187,000
 2 The following Federal amounts are
 3 appropriated to supplement the sum
 4 appropriated for payments and services
 5 to counties for children and youth
 6 programs and child abuse and neglect
 7 prevention:
 8 (1) "Child Welfare Services."
 9 Federal appropriation..... 12,870,000
 10 (2) "Child Welfare Title IV E."
 11 Federal appropriation..... 341,836,000
 12 (3) "Medical Assistance Child
 13 Welfare."
 14 Federal appropriation..... 4,154,000
 15 (4) "TANFBG Child Welfare."
 16 Federal appropriation..... 296,373,000
 17 (5) "SSBG Child Welfare."
 18 Federal appropriation..... 12,021,000
 19 (6) "Child Welfare Training and
 20 Certification."
 21 Federal appropriation..... 19,615,000
 22 (7) "Community based Family
 23 Resource and Support."
 24 Federal appropriation..... 131,000
 25 For community based family centers.
 26 No funds from this appropriation shall
 27 be considered as part of the base for
 28 calculation of the county child
 29 welfare needs based budget for any
 30 fiscal year.

1 State appropriation..... 3,248,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for community based
5 family centers:

6 (1) "Family Preservation Family
7 Centers."

8 Federal appropriation..... 6,336,000

9 (2) "Family Resource and Support
10 Family Centers."

11 Federal appropriation..... 471,000

12 (3) "CCDFBG Family Centers."

13 Federal appropriation..... 3,000,000

14 For child care services.

15 State appropriation..... 59,683,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for child care services:

19 (1) "CCDFBG Child Care
20 Services."

21 Federal appropriation..... 154,269,000

22 (2) "CCDFBG School Age."

23 Federal appropriation..... 1,260,000

24 (3) "SSBG Child Care Services."

25 Federal appropriation..... 30,977,000

26 (4) "Head Start Collaboration
27 Project."

28 Federal appropriation..... 300,000

29 (5) "TANFBG Child Care
30 Services."

1	Federal appropriation.....	2,000,000
2	For domestic violence programs.	
3	State appropriation.....	11,912,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for domestic violence	
7	programs:	
8	(1) "Family Violence Prevention	
9	Services."	
10	Federal appropriation.....	3,400,000
11	(2) "SSBG Domestic Violence	
12	Programs."	
13	Federal appropriation.....	1,205,000
14	(3) "PHHSBG Domestic Violence."	
15	Federal appropriation.....	150,000
16	(4) "TANFBG Domestic Violence."	
17	Federal appropriation.....	4,500,000
18	For rape crisis programs.	
19	State appropriation.....	6,067,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for rape crisis programs:	
23	(1) "PHHSBG Rape Crisis."	
24	Federal appropriation.....	559,000
25	(2) "SSBG Rape Crisis."	
26	Federal appropriation.....	634,000
27	(3) "TANFBG Rape Crisis."	
28	Federal appropriation.....	2,087,000
29	(4) "Rape Prevention and	
30	Education."	

1	Federal appropriation.....	1,806,000 _____
2	For breast cancer screening.	
3	State appropriation.....	1,575,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for breast cancer	
7	screening:	
8	(1) "SSBG Family Planning."	
9	Federal appropriation.....	3,845,000 _____
10	For the Human Services Development	
11	Fund.	
12	State appropriation.....	36,803,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Human Services	
16	Development Fund:	
17	(1) "Refugees and Persons Seeking	
18	Asylum Social Services."	
19	Federal appropriation.....	6,785,000 _____
20	For legal services.	
21	State appropriation.....	2,600,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for legal services:	
25	(1) "SSBG Legal Services."	
26	Federal appropriation.....	5,049,000 _____
27	(2) "SSBG Legal Services Systems	
28	Improvements."	
29	Federal appropriation.....	2,000,000 _____
30	For provision of services to the	

1 homeless.

2 State appropriation..... 24,212,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for services to the

6 homeless:

7 (1) "SSBG Homeless Services."

8 Federal appropriation..... 2,183,000

9 (2) "SABG Homeless Services."

10 Federal appropriation..... 1,983,000

11 (3) "TANFBG Homeless

12 Assistance."

13 Federal appropriation..... 2,000,000

14 For services provided to persons

15 with disabilities.

16 State appropriation..... 12,442,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for services to persons

20 with disabilities:

21 (1) "SSBG Services to Persons

22 with Disabilities."

23 Federal appropriation..... 120,000

24 (2) "Medical Assistance Services

25 to Persons with Disabilities."

26 Federal appropriation..... 20,427,000

27 For attendant care services for

28 physically disabled adults.

29 State appropriation..... 26,838,000

30 The following Federal amounts are

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for attendant care~~
3 ~~services:~~

4 ~~(1) "SSBG Attendant Care."~~

5 ~~Federal appropriation..... 6,971,000~~

6 ~~(2) "Medical Assistance~~
7 ~~Attendant Care."~~

8 ~~Federal appropriation..... 23,186,000~~

9 ~~The Federal appropriations to the~~
10 ~~Department of Public Welfare include~~
11 ~~any prior earnings that may be~~
12 ~~received during fiscal year 2002-2003.~~

13 ~~In addition to the amounts~~
14 ~~specifically appropriated herein to~~
15 ~~the Department of Public Welfare, all~~
16 ~~moneys appropriated from the Federal~~
17 ~~Government during any previous fiscal~~
18 ~~year which are expected to be received~~
19 ~~as reimbursements may be carried~~
20 ~~forward until June 30, 2003, to the~~
21 ~~extent that contracted obligations are~~
22 ~~carried forward. In addition, any~~
23 ~~reimbursements actually received to~~
24 ~~support such obligations may also be~~
25 ~~carried forward.~~

26 ~~Section 220. Department of~~
27 ~~Revenue. The following amounts are~~
28 ~~appropriated to the Department of~~

29 ~~Revenue: Federal State~~

30 ~~For general government operations~~

~~1 of the Department of Revenue.~~
~~2 State appropriation..... 140,423,000~~
~~3 For State Lottery general~~
~~4 government operations.~~
~~5 State appropriation..... 47,156,000~~
~~6 For the distribution of Public~~
~~7 Utility Realty Tax.~~
~~8 State appropriation..... 36,300,000~~
~~9 Section 221. Department of~~
~~10 State. The following amounts are~~
~~11 appropriated to the Department of~~
~~12 State:_____ Federal_____ State_____~~
~~13 For general government operations~~
~~14 of the Department of State.~~
~~15 State appropriation..... 4,472,000~~
~~16 For voter registration programs.~~
~~17 State appropriation..... 1,412,000~~
~~18 For publication of State~~
~~19 reapportionment maps.~~
~~20 State appropriation..... 200,000~~
~~21 For costs related to absentee~~
~~22 voting by persons in military~~
~~23 services.~~
~~24 State appropriation..... 8,000~~
~~25 Section 222. Department of~~
~~26 Transportation. The following amounts~~
~~27 are appropriated to the Department of~~
~~28 Transportation:_____ Federal_____ State_____~~
~~29 For transit and rail freight~~
~~30 operations of the Department of~~

1	Transportation.	
2	State appropriation.....	2,031,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for transit and rail	
6	freight operations:	
7	(1) "Federal Transit	
8	Administration Technical Studies	
9	Grants."	
10	Federal appropriation.....	3,127,000
11	(2) "Capital Assistance Elderly	
12	and Disabled Program	
13	Administration."	
14	Federal appropriation.....	151,000
15	(3) "Surface Transportation	
16	Assistance Program Operations and	
17	Planning Administration."	
18	Federal appropriation.....	927,000
19	(4) "Federal Transit	
20	Administration Capital Improvement	
21	Grants."	
22	Federal appropriation.....	4,300,000
23	(5) "Title IV Rail Assistance	
24	Program Operations and Planning."	
25	Federal appropriation.....	45,000
26	For the rail safety inspection	
27	program.	
28	State appropriation.....	464,000
29	For transfer to the Motor License	
30	Fund for collection of vehicle sales	

1	tax.	
2	State appropriation.....	1,948,000
3	For the operation of Welcome	
4	Centers.	
5	State appropriation.....	2,360,000
6	For costs related to voter	
7	registration with driver licensing.	
8	State appropriation.....	998,000
9	For costs associated with the	
10	collection of money for the Organ	
11	Donation Awareness Trust Fund.	
12	State appropriation.....	104,000
13	For a comprehensive rail freight	
14	study.	
15	State appropriation.....	124,000
16	For mass transportation assistance	
17	for grants to local transportation	
18	organizations.	
19	State appropriation.....	270,019,000
20	For supplemental grants to Class 3	
21	and Class 4 transit entities and to	
22	support access to jobs transportation	
23	demonstration activities.	
24	State appropriation.....	1,000,000
25	The following Federal amounts are	
26	appropriated for supplemental grants	
27	to transit entities:	
28	(1) "TANFBG Access to Jobs."	
29	Federal appropriation.....	11,320,000
30	(2) "TEA 21 Access to Jobs."	

1	Federal appropriation.....	2,000,000
2	To augment State Lottery funds for	
3	payments to transportation providers	
4	for fixed route transportation	
5	services and related improvements and	
6	for other transportation activities.	
7	State appropriation.....	27,800,000
8	For intercity transportation: for	
9	intercity bus, rail passenger and	
10	other operating subsidies and related	
11	improvements.	
12	State appropriation.....	6,513,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for intercity rail and	
16	bus transportation:	
17	(1) "Surface Transportation	
18	Operating."	
19	Federal appropriation.....	9,000,000
20	(2) "Surface Transportation	
21	Assistance—Capital."	
22	Federal appropriation.....	4,000,000
23	(3) "FTA—Capital Improvements."	
24	Federal appropriation.....	27,000,000
25	(4) "FTA—Intelligent Vehicles—	
26	Public Transit."	
27	Federal appropriation.....	3,890,000
28	(5) "FTA—Intelligent Transit	
29	System Deployment."	
30	Federal appropriation.....	20,000,000

~~1 For operating subsidies, lease~~
~~2 payments and maintenance projects on~~
~~3 rail freight lines.~~
~~4 State appropriation..... 4,250,000~~
~~5 Section 223. Pennsylvania State~~
~~6 Police. The following amounts are~~
~~7 appropriated to the Pennsylvania State~~
~~8 Police:----- Federal----- State-----~~
~~9 For general government operations~~
~~10 of the Pennsylvania State Police.~~
~~11 State appropriation..... 145,950,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for general government~~
~~15 operations:~~
~~16 (1) "Drug Enforcement."~~
~~17 Federal appropriation..... 260,000-----~~
~~18 (2) "Bulletproof Vests."~~
~~19 Federal appropriation..... 1,473,000-----~~
~~20 (3) "Identification System~~
~~21 Integration."~~
~~22 Federal appropriation..... 43,000-----~~
~~23 (4) "Marijuana Eradication."~~
~~24 Federal appropriation..... 100,000-----~~
~~25 (5) "In Car Video Cameras."~~
~~26 Federal appropriation..... 250,000-----~~
~~27 For the Commonwealth Law~~
~~28 Enforcement Assistance Network.~~
~~29 State appropriation..... 23,256,000~~
~~30 For the Municipal Police Officers'~~

~~1 Education and Training Commission,~~
~~2 including in-service training.~~
~~3 State appropriation..... 5,731,000~~
~~4 For replacement of patrol vehicles.~~
~~5 State appropriation..... 3,050,000~~
~~6 For an Automated Fingerprint~~
~~7 Identification System (AFIS).~~
~~8 State appropriation..... 2,122,000~~
~~9 For gun checks in association with~~
~~10 firearm ownership.~~
~~11 State appropriation..... 2,245,000~~
~~12 Section 224. State Civil Service~~
~~13 Commission. The following amounts are~~
~~14 appropriated to the State Civil~~
~~15 Service Commission: Federal State~~
~~16 For the general government~~
~~17 operations of the Civil Service~~
~~18 Commission, including administration~~
~~19 of the merit system for employees~~
~~20 under provisions of the Civil Service~~
~~21 Act: Provided, That, in addition to~~
~~22 the amount hereby appropriated, any~~
~~23 money collected by the commission by~~
~~24 way of reimbursement under the Civil~~
~~25 Service Act shall be paid into the~~
~~26 General Fund through the Department of~~
~~27 Revenue and shall be credited to this~~
~~28 appropriation.~~
~~29 State appropriation..... 1,000~~
~~30 Section 225. Pennsylvania~~

1 ~~Emergency Management Agency. The~~
 2 ~~following amounts are appropriated to~~
 3 ~~the Pennsylvania Emergency Management~~
 4 ~~Agency:_____ Federal_____ State_____~~
 5 ~~For general government operations~~
 6 ~~of the Pennsylvania Emergency~~
 7 ~~Management Agency.~~
 8 ~~State appropriation..... 7,706,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for general government~~
 12 ~~operations:~~
 13 ~~(1) "Civil Preparedness."~~
 14 ~~Federal appropriation..... 3,424,000_____~~
 15 ~~(2) "Flash Flood Project Warning~~
 16 ~~System."~~
 17 ~~Federal appropriation..... 105,000_____~~
 18 ~~(3) "Hazardous Materials Planning~~
 19 ~~and Training."~~
 20 ~~Federal appropriation..... 469,000_____~~
 21 ~~(4) "Domestic Preparedness."~~
 22 ~~Federal appropriation..... 7,400,000_____~~
 23 ~~For information systems management.~~
 24 ~~State appropriation..... 2,073,000~~
 25 ~~For the office of the State Fire~~
 26 ~~Commissioner.~~
 27 ~~State appropriation..... 2,080,000~~
 28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for the office of the~~

1	State Fire Commissioner:	
2	(1) "Fire Prevention."	
3	Federal appropriation.....	250,000
4	For security and emergency	
5	preparedness activities.	
6	State appropriation.....	10,079,000
7	For firefighters' memorial flags.	
8	State appropriation.....	10,000
9	For urban search and rescue	
10	services.	
11	State appropriation.....	150,000
12	For May June 1998 storm disaster	
13	hazard mitigation.	
14	State appropriation.....	100,000
15	For June 2001 storm disaster public	
16	assistance.	
17	State appropriation.....	1,650,000
18	For a grant program for volunteer	
19	fire companies, volunteer ambulance	
20	services, water and vehicle rescue	
21	squads and municipal fire departments.	
22	State appropriation.....	45,000,000
23	Section 226. Pennsylvania Fish and	
24	Boat Commission. The following	
25	amounts are appropriated to the	
26	Pennsylvania Fish and Boat	
27	Commission:_____	Federal_____State_____
28	For the support of the Atlantic	
29	States Marine Fisheries Commission.	
30	State appropriation.....	12,000

1 ~~Section 227.— State System of~~
 2 ~~Higher Education.— The following~~
 3 ~~amounts are appropriated to the State~~
 4 ~~System of Higher Education:—————~~ ~~Federal—————State—~~
 5 ~~For the State System of Higher~~
 6 ~~Education, including the Chancellor's~~
 7 ~~Office.—~~
 8 ~~The State System of Higher~~
 9 ~~Education shall report its financial~~
 10 ~~statements in accordance with~~
 11 ~~generally accepted accounting~~
 12 ~~principles as prescribed by the~~
 13 ~~National Association of College and~~
 14 ~~University Business Officers, the~~
 15 ~~American Institute of Certified Public~~
 16 ~~Accountants or any other recognized~~
 17 ~~authoritative body, as well as~~
 18 ~~applicable policy and standards~~
 19 ~~promulgated by the Commonwealth and~~
 20 ~~the Federal Government.—~~
 21 ~~State appropriation.....~~ 453,033,000
 22 ~~To enhance the recruitment and~~
 23 ~~retention of minority students and~~
 24 ~~faculty.—~~
 25 ~~State appropriation.....~~ 345,000
 26 ~~For McKeever Environmental Learning~~
 27 ~~Center.—~~
 28 ~~State appropriation.....~~ 215,000
 29 ~~For an affirmative action program.—~~
 30 ~~State appropriation.....~~ 1,161,000

1 ~~For State System of Higher~~
2 ~~Education program initiatives,~~
3 ~~including performance measurement and~~
4 ~~system wide technology initiatives.~~
5 ~~Payment of this appropriation is~~
6 ~~contingent upon the State System~~
7 ~~making all articulation agreements~~
8 ~~with other higher education~~
9 ~~institutions available on the~~
10 ~~Internet.~~

11 ~~State appropriation.....~~ ~~16,765,000~~

12 ~~Section 228.— Pennsylvania Higher~~
13 ~~Education Assistance Agency.— The~~
14 ~~following amounts are appropriated to~~
15 ~~the Pennsylvania Higher Education~~
16 ~~Assistance Agency:—————~~

~~Federal————— State—~~

17 ~~For payment of education assistance~~
18 ~~grants.~~

19 ~~State appropriation.....~~ ~~352,894,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for education assistance~~
23 ~~grants:~~

24 ~~(1) —"TANFBG — Education~~
25 ~~Opportunities."~~

26 ~~Federal appropriation.....~~ ~~1,500,000—————~~

27 ~~For matching payments for student~~
28 ~~aid funds. It is the intent of the~~
29 ~~General Assembly that these funds~~
30 ~~should be used to maximize the receipt~~

1 ~~of Federal funds to the fullest extent~~
2 ~~possible.~~

3 ~~State appropriation.....~~ 14,472,000

4 ~~For institutional assistance grants~~
5 ~~to be allotted by the Pennsylvania~~
6 ~~Higher Education Assistance Agency. No~~
7 ~~college, university or institution~~
8 ~~receiving a direct appropriation from~~
9 ~~the Commonwealth of Pennsylvania shall~~
10 ~~be eligible to participate in the~~
11 ~~institutional assistance grants~~
12 ~~program.~~

13 ~~State appropriation.....~~ 40,460,000

14 ~~For the Horace Mann Bond Leslie~~
15 ~~Pinekey Hill Scholarship, and for~~
16 ~~outreach and recruitment activities at~~
17 ~~Lincoln and Cheyney Universities~~
18 ~~related to the scholarship. This~~
19 ~~appropriation also contains funds for~~
20 ~~the continuation of support to~~
21 ~~students currently receiving equal~~
22 ~~opportunity professional education~~
23 ~~awards.~~

24 ~~State appropriation.....~~ 750,000

25 ~~For agricultural loan forgiveness.~~
26 ~~Preference shall be given to renewal~~
27 ~~applicants.~~

28 ~~State appropriation.....~~ 284,000

29 ~~For child care loan forgiveness.~~

30 ~~State appropriation.....~~ 425,000

1	For SciTech and Technology	
2	Scholarships.	
3	State appropriation.....	6,200,000
4	For administration of the SciTech	
5	and Technology Scholarships.	
6	State appropriation.....	661,000
7	For the Cheyney University Keystone	
8	Academy.	
9	State appropriation.....	2,100,000
10	Section 229.— Pennsylvania	
11	Historical and Museum Commission.— The	
12	following amounts are appropriated to	
13	the Pennsylvania Historical and Museum	
14	Commission:—————	Federal————— State——
15	To the Pennsylvania Historical and	
16	Museum Commission for general	
17	government operations of the	
18	Pennsylvania Historical and Museum	
19	Commission.	
20	State appropriation.....	24,918,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for general government	
24	operations:	
25	(1)——"Division of Historic	
26	Preservation."	
27	Federal appropriation.....	1,260,000—————
28	(2)——"National Historical	
29	Publications and Records."	
30	Federal appropriation.....	110,000—————

~~(3) "Save Our Treasures."~~
~~Federal appropriation..... 200,000~~
~~To undertake maintenance, security~~
~~and repair needs at historic sites and~~
~~museums administered by the~~
~~Pennsylvania Historical and Museum~~
~~Commission.~~
~~State appropriation..... 1,940,000~~
~~For museum assistance grants.~~
~~State appropriation..... 4,450,000~~
~~Section 230. Pennsylvania~~
~~Infrastructure Investment Authority.~~
~~The following amounts are appropriated~~
~~to the Pennsylvania Infrastructure~~
~~Investment Authority: Federal State~~
~~The following Federal amounts are~~
~~appropriated for the Pennsylvania~~
~~Infrastructure Investment Authority:~~
~~(1) "Sewage Projects Revolving~~
~~Loan Fund."~~
~~Federal appropriation..... 68,739,000~~
~~(2) "Drinking Water Projects~~
~~Revolving Loan Fund."~~
~~Federal appropriation..... 38,283,000~~
~~(3) "Rural Communities Wastewater~~
~~Treatment."~~
~~Federal appropriation..... 636,000~~
~~Section 231. Environmental Hearing~~
~~Board. The following amounts are~~
~~appropriated to the Environmental~~

1	Hearing Board:_____	Federal_____State_____
2	For the Environmental Hearing	
3	Board.	
4	State appropriation.....	1,834,000
5	Section 232. Pennsylvania Board of	
6	Probation and Parole. The following	
7	amounts are appropriated to the	
8	Pennsylvania Board of Probation and	
9	Parole:_____	Federal_____State_____
10	For general government operations	
11	of the Board of Probation and Parole.	
12	State appropriation.....	80,183,000
13	For the Sexual Offenders Assessment	
14	Board.	
15	State appropriation.....	3,058,000
16	For a drug offenders work program.	
17	Such work shall in no case replace	
18	jobs protected by a collective	
19	bargaining unit.	
20	State appropriation.....	289,000
21	For payments for grants in aid to	
22	counties for providing improved adult	
23	probation services.	
24	State appropriation.....	20,726,000
25	Section 233. Pennsylvania Public	
26	Television Network Commission. The	
27	following amounts are appropriated to	
28	the Pennsylvania Public Television	
29	Network Commission:_____	Federal_____State_____
30	For general government operations	

~~1 of the Pennsylvania Public Television~~
~~2 Network Commission.~~
~~3 State appropriation..... 3,690,000~~
~~4 For public television station~~
~~5 grants.~~
~~6 State appropriation..... 7,796,000~~
~~7 Section 234.— Pennsylvania~~
~~8 Securities Commission.— The following~~
~~9 amounts are appropriated to the~~
~~10 Pennsylvania Securities Commission:— Federal——State—~~
~~11 For general government operations~~
~~12 of the Pennsylvania Securities~~
~~13 Commission.~~
~~14 State appropriation..... 2,233,000~~
~~15 Section 235.— State Tax~~
~~16 Equalization Board.— The following~~
~~17 amounts are appropriated to the State~~
~~18 Tax Equalization Board:— Federal——State—~~
~~19 For general government operations~~
~~20 of the State Tax Equalization Board.~~
~~21 State appropriation..... 1,402,000~~
~~22 Section 236.— Health Care Cost~~
~~23 Containment Council.— The following~~
~~24 amounts are appropriated to the Health~~
~~25 Care Cost Containment Council:— Federal——State—~~
~~26 For the Health Care Cost~~
~~27 Containment Council.~~
~~28 State appropriation..... 3,973,000~~
~~29 Section 237.— State Ethics~~
~~30 Commission.— The following amounts are~~

1	appropriated to the State Ethics	
2	Commission:_____	Federal_____State_____
3	For the general government	
4	operations of the State Ethics	
5	Commission.	
6	State appropriation.....	1,770,000
7	Section 238. Pennsylvania Housing	
8	Finance Agency. The following amounts	
9	are appropriated to the Pennsylvania	
10	Housing Finance Agency:_____	Federal_____State_____
11	For transfer to the Pennsylvania	
12	Housing Finance Agency for the	
13	Homeowner's Emergency Mortgage	
14	Assistance Program.	
15	State appropriation.....	10,000,000
16	SUBPART B	
17	LEGISLATIVE DEPARTMENT	
18	Section 251. Senate. The	
19	following amounts are appropriated to	
20	the Senate:_____	Federal_____State_____
21	For the salaries, wages and all	
22	necessary expenses for the following	
23	purposes:	
24	Salaries of Senators.	
25	State appropriation.....	4,560,000
26	Salaries, wages and all necessary	
27	expenses of the President of the	
28	Senate.	
29	State appropriation.....	290,000
30	Salaries and wages of employees of	

1 ~~the Chief Clerk and all necessary~~
2 ~~expenditures to be allocated and~~
3 ~~disbursed at the direction of the~~
4 ~~President pro tempore.~~

5 ~~State appropriation.....~~ 4,800,000

6 ~~Salaries, wages and expenses of~~
7 ~~employees of the Senate and expenses~~
8 ~~of the office of the President pro~~
9 ~~tempore, including member lodging~~
10 ~~rental, to be disbursed at the~~
11 ~~direction of the President pro~~
12 ~~tempore.~~

13 ~~State appropriation.....~~ 7,236,000

14 ~~Incidental expenses for payment of~~
15 ~~maintenance and other expenses of the~~
16 ~~Senate.~~

17 ~~State appropriation.....~~ 2,700,000

18 ~~For payment of postage.~~

19 ~~State appropriation.....~~ 1,400,000

20 ~~The above appropriations for~~
21 ~~postage and for incidental expenses~~
22 ~~shall be paid prior to the payment of~~
23 ~~such expenses on warrant of the State~~
24 ~~Treasurer in favor of the Chief Clerk~~
25 ~~upon the presentation of requisitions~~
26 ~~for the same: Provided, That the total~~
27 ~~amount of requisitions for~~
28 ~~advancements, less the total amount of~~
29 ~~expenditures made as certified by such~~
30 ~~officer to the State Treasurer, shall~~

1	not exceed the amount of the bond of	
2	the officer having control of the	
3	disbursement from the funds advanced.	
4	Contingent expenses:	
5	President.	
6	State appropriation.....	5,000
7	President pro tempore.	
8	State appropriation.....	20,000
9	Floor Leader (R).	
10	State appropriation.....	7,000
11	Floor Leader (D).	
12	State appropriation.....	7,000
13	Whip (R).	
14	State appropriation.....	6,000
15	Whip (D).	
16	State appropriation.....	6,000
17	Chairman of the Caucus (R).	
18	State appropriation.....	3,000
19	Chairman of the Caucus (D).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (R).	
22	State appropriation.....	3,000
23	Secretary of the Caucus (D).	
24	State appropriation.....	3,000
25	Chairman of the Appropriations	
26	Committee (R).	
27	State appropriation.....	6,000
28	Chairman of the Appropriations	
29	Committee (D).	
30	State appropriation.....	6,000

1 ~~Chairman of the Policy Committee~~
2 ~~(R).~~
3 ~~State appropriation.....~~ ~~2,000~~
4 ~~Chairman of the Policy Committee~~
5 ~~(D).~~
6 ~~State appropriation.....~~ ~~2,000~~
7 ~~Caucus Administrator (R).~~
8 ~~State appropriation.....~~ ~~2,000~~
9 ~~Caucus Administrator (D).~~
10 ~~State appropriation.....~~ ~~2,000~~
11 ~~Upon presentation of requisitions~~
12 ~~for contingent expenses, such shall be~~
13 ~~paid on warrant of the State Treasurer~~
14 ~~directly to and in favor of the~~
15 ~~persons designated in such requisition~~
16 ~~as entitled to receive such~~
17 ~~compensation or expenses.~~
18 ~~Miscellaneous expenses:~~
19 ~~Mileage and expenses, Senators: In~~
20 ~~addition to the annual reimbursement~~
21 ~~for expenses authorized by law for~~
22 ~~each member of the Senate, each member~~
23 ~~shall be entitled to reimbursement for~~
24 ~~actual expenses, not exceeding the sum~~
25 ~~of \$2,500 annually, incurred for~~
26 ~~lodging and meals while away from home~~
27 ~~on official legislative business,~~
28 ~~official postage and all other~~
29 ~~expenses incidental to legislative~~
30 ~~duties.~~

1	State appropriation.....	1,149,000
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~~Legislative printing and expenses,
furniture, equipment, renovations and
other expenses.~~

5	State appropriation.....	7,077,000
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~~Upon presentation of requisitions by the Chief Clerk against the appropriations for legislative printing and expenses for expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such expenses.~~

~~For computer services (R), including the payment of salaries, wages, operating costs, contracts, equipment, software and other incidental materials and expenses. Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk, and all other provisions of the Financial Operating Rules of the Senate, including pricing and services are followed.~~

1	State appropriation.....	4,532,000
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~~For computer services (D),
including the payment of salaries,
wages, operating costs, contracts,
equipment, software and other
incidental materials and expenses.~~

~~Such equipment, software and incidental materials may be ordered directly by the supervising member of the caucus computer services office, to the extent each item is less than \$1,000, a copy of the order is forwarded to the Chief Clerk, and all other provisions of the Financial Operating Rules of the Senate, including pricing and services are followed.~~

L8	State appropriation.....	4,532,000
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~~For the payment of the expenses of the Committee on Appropriations (R) for investigating schools, colleges, universities, correctional institutions, mental hospitals, medical and surgical hospitals, homes and other institutions and agencies supported, in whole or in part, by appropriations from the State Treasury, in analyzing reports, expenditures and the general operation and administration of the institutions~~

~~1 and agencies, in examining and
2 analyzing requests of the same and of
3 the various departments, boards and
4 commissions of the Commonwealth, and
5 for the collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and for
11 the necessary clerical assistance and
12 other assistance, travel expenses,
13 member lodging rental and all other
14 expenses deemed necessary by the
15 chairman in compiling data and
16 information connected with the work of
17 the Senate in compiling comparative
18 costs and other fiscal data and
19 information for the use of the
20 committee and the Senate during
21 legislative sessions and during the
22 interim between legislative sessions
23 to the discharge of such duties. The
24 committee shall have the authority to
25 examine and inspect all properties,
26 equipment, facilities, files, records
27 and accounts of any State office,
28 department, institution, board,
29 committee, commission or agency or any
30 institution or agency supported, in~~

1 ~~whole or in part, by appropriation~~
2 ~~from the State Treasury and to~~
3 ~~administer oaths. The Committee on~~
4 ~~Appropriations may issue subpoenas~~
5 ~~under the hand and seal of the~~
6 ~~chairman to compel the attendance of~~
7 ~~witnesses and the production of any~~
8 ~~papers, books, accounts, documents and~~
9 ~~testimony touching matters properly~~
10 ~~being inquired into by the committee~~
11 ~~and to cause the deposition of~~
12 ~~witnesses either residing within or~~
13 ~~without the State to be taken in the~~
14 ~~manner prescribed by law for taking~~
15 ~~depositions in civil actions. Upon~~
16 ~~presentation of requisitions by the~~
17 ~~Chief Clerk for such compensation or~~
18 ~~expenses, such shall be paid on~~
19 ~~warrant of the State Treasurer~~
20 ~~directly to and in favor of the~~
21 ~~persons designated in such requisition~~
22 ~~as entitled to receive such~~
23 ~~compensation or expenses.~~

24 State appropriation.....

3,400,000

25 ~~For the payment of the expenses of~~
26 ~~the Committee on Appropriations (D),~~
27 ~~designated by a majority vote of the~~
28 ~~Minority Party Senate Caucus (D), for~~
29 ~~investigating schools, colleges,~~
30 ~~universities, correctional~~

~~1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State
6 Treasury, in analyzing reports,
7 expenditures, and the general
8 operation and administration of the
9 institutions and agencies, in
10 examining and analyzing requests of
11 the same and of the various
12 departments, boards and commissions of
13 the Commonwealth, and for the
14 collection of data from other states,
15 attending seminars and conferences,
16 and in cooperating and exchanging
17 information with legislative budget
18 and financial committees of other
19 states, and for the necessary clerical
20 assistance and other assistance,
21 travel expenses, member lodging rental
22 and all other expenses deemed
23 necessary by the chairman in compiling
24 data and information connected with
25 the work of the committee in compiling
26 comparative cost and other fiscal data
27 and information for the use of the
28 committee and the Senate during
29 legislative sessions and during the
30 interim between legislative sessions~~

1 ~~to the discharge of such duties. Upon~~
2 ~~presentation of requisitions by the~~
3 ~~Chief Clerk for such compensation or~~
4 ~~expenses, such shall be paid on~~
5 ~~warrant of the State Treasurer~~
6 ~~directly to and in favor of the~~
7 ~~persons designated in such requisition~~
8 ~~as entitled to receive such~~
9 ~~compensation or expenses.~~

10 State appropriation..... 3,400,000

11 ~~For the Leadership Operations~~
12 ~~Account (R) for payment of salaries,~~
13 ~~wages and all other incidental~~
14 ~~expenses incurred in hiring personnel~~
15 ~~and staff for services which, in the~~
16 ~~opinion of the Floor Leader (R), may~~
17 ~~be required or arise during~~
18 ~~legislative sessions and during the~~
19 ~~interim between legislative sessions~~
20 ~~and for the payment of all other~~
21 ~~expenses, including member lodging~~
22 ~~rental, related to the performance of~~
23 ~~Senate duties and responsibilities.~~
24 ~~Upon presentation of requisitions by~~
25 ~~the Chief Clerk for such compensation~~
26 ~~or expenses, such shall be paid on~~
27 ~~warrant of the State Treasurer~~
28 ~~directly to and in favor of the~~
29 ~~persons designated in such requisition~~
30 ~~as entitled to receive such~~

1 ~~compensation or expenses.~~

2 ~~State appropriation.....~~ 9,170,000

3 ~~For the Leadership Operations~~

4 ~~Account (D) for payment of salaries,~~

5 ~~wages and all other incidental~~

6 ~~expenses incurred in hiring personnel~~

7 ~~and staff for services which, in the~~

8 ~~opinion of the Floor Leader (D), may~~

9 ~~be required or arise during~~

10 ~~legislative sessions and during the~~

11 ~~interim between legislative sessions~~

12 ~~and for the payment of all other~~

13 ~~expenses, including member lodging~~

14 ~~rental, related to the performance of~~

15 ~~Senate duties and responsibilities.~~

16 ~~Upon presentation of requisitions by~~

17 ~~the Chief Clerk for such compensation~~

18 ~~or expenses, such shall be paid on~~

19 ~~warrant of the State Treasurer~~

20 ~~directly to and in favor of the~~

21 ~~persons designated in such requisition~~

22 ~~as entitled to receive such~~

23 ~~compensation or expenses.~~

24 ~~State appropriation.....~~ 9,170,000

25 ~~For allocation in such amounts as~~

26 ~~may be designated by the Legislative~~

27 ~~Management Committee (R) to the~~

28 ~~several standing committees and~~

29 ~~support offices (other than the~~

30 ~~Committee on Appropriations) for~~

1 ~~payment of compensation of counsel,~~
2 ~~research assistants and other staff~~
3 ~~personnel hired to assist the members~~
4 ~~(R) of the Senate or its standing~~
5 ~~committees and for other necessary~~
6 ~~Senate expenses incurred. Upon~~
7 ~~presentation of requisitions by the~~
8 ~~Chief Clerk for such compensation or~~
9 ~~expenses, such shall be paid on~~
10 ~~warrant of the State Treasurer~~
11 ~~directly to and in favor of the~~
12 ~~persons designated in such requisition~~
13 ~~as entitled to receive such~~
14 ~~compensation or expenses.~~

15 ~~State appropriation.....~~

5,678,000

16 ~~For allocation in such amounts as~~
17 ~~may be designated by the Legislative~~
18 ~~Management Committee (D) to the~~
19 ~~several standing committees and~~
20 ~~support offices (other than the~~
21 ~~Committee on Appropriations) for~~
22 ~~payment of compensation of counsel,~~
23 ~~research assistants and other staff~~
24 ~~personnel to assist the members (D) of~~
25 ~~the Senate or its standing committees~~
26 ~~and for other necessary Senate~~
27 ~~expenses incurred. Upon presentation~~
28 ~~of requisitions by the Chief Clerk for~~
29 ~~such compensation or expenses, such~~
30 ~~shall be paid on warrant of the State~~

1 ~~Treasurer directly to and in favor of~~
2 ~~the persons designated in such~~
3 ~~requisitions as entitled to receive~~
4 ~~such compensation or expenses.~~

5 ~~State appropriation.....~~ 5,678,000

6 ~~All appropriations made in this act~~
7 ~~or in any other fiscal year to any~~
8 ~~account of the Senate remaining~~
9 ~~unexpended and unencumbered on the~~
10 ~~effective date of this part, may be~~
11 ~~transferred by the Committee on~~
12 ~~Management Operations, by a vote of~~
13 ~~two thirds of its members, in its~~
14 ~~discretion, to such Senate accounts as~~
15 ~~the committee deems necessary. Such~~
16 ~~power to transfer appropriations shall~~
17 ~~be limited to the 2002-2003 fiscal~~
18 ~~year.~~

19 ~~For the Chief Clerk of the Senate~~
20 ~~for the purchase of Pennsylvania and~~
21 ~~National flags to be sent to residents~~
22 ~~of Pennsylvania.~~

23 ~~State appropriation.....~~ 24,000

24 ~~Section 252. House of~~
25 ~~Representatives. The following~~
26 ~~amounts are appropriated to the House~~
27 ~~of Representatives:_____~~

~~Federal_____State_____~~

28 ~~For the salaries, wages and all~~
29 ~~necessary expenses for the following~~
30 ~~purposes:~~

1	Salaries of Representatives and	
2	extra compensation to the Speaker of	
3	the House of Representatives.	
4	State appropriation.....	19,222,000
5	Salaries:	
6	House employees (D).	
7	State appropriation.....	10,418,000
8	House employees (R).	
9	State appropriation.....	10,418,000
10	For the operation of the Speaker's	
11	Office.	
12	State appropriation.....	897,000
13	Bipartisan Management Committee,	
14	Chief Clerk and Comptroller.	
15	State appropriation.....	7,959,000
16	Mileage:	
17	Representatives, officers and	
18	employees.	
19	State appropriation.....	200,000
20	Postage:	
21	Chief Clerk and Legislative	
22	Journal.	
23	State appropriation.....	1,500,000
24	Contingent Expenses:	
25	Speaker.	
26	State appropriation.....	20,000
27	Chief Clerk.	
28	State appropriation.....	643,000
29	Floor Leader (D).	
30	State appropriation.....	7,000

1	Floor Leader (R).	
2	State appropriation.....	7,000
3	Whip (D).	
4	State appropriation.....	6,000
5	Whip (R).	
6	State appropriation.....	6,000
7	Chairman of the Caucus (D).	
8	State appropriation.....	3,000
9	Chairman of the Caucus (R).	
10	State appropriation.....	3,000
11	Secretary of the Caucus (D).	
12	State appropriation.....	3,000
13	Secretary of the Caucus (R).	
14	State appropriation.....	3,000
15	Chairman of the Appropriations	
16	Committee (D).	
17	State appropriation.....	6,000
18	Chairman of the Appropriations	
19	Committee (R).	
20	State appropriation.....	6,000
21	Chairman of the Policy Committee	
22	(D).	
23	State appropriation.....	2,000
24	Chairman of the Policy Committee	
25	(R).	
26	State appropriation.....	2,000
27	Caucus Administrator (D).	
28	State appropriation.....	2,000
29	Caucus Administrator (R).	
30	State appropriation.....	2,000

1	Administrator for Staff (D).	
2	State appropriation.....	20,000
3	Administrator for Staff (R).	
4	State appropriation.....	20,000
5	The above appropriations for	
6	postage and for contingent expenses	
7	shall be paid prior to the payment of	
8	such expenses on warrant of the State	
9	Treasurer in favor of the officers	
10	above named upon the presentation of	
11	their requisitions for the same:	
12	Provided, That the total amount of	
13	requisitions for advancements, less	
14	the total amount of expenditures made	
15	as certified by such officers to the	
16	State Treasurer, shall not exceed the	
17	amount of the bond of the officer	
18	having control of the disbursement	
19	from the funds advanced.	
20	Miscellaneous expenses:	
21	Legislative Office for Research	
22	Liaison.	
23	State appropriation.....	622,000
24	Incidental expenses.	
25	State appropriation.....	6,845,000
26	Expenses—Representatives: In	
27	addition to annual reimbursement for	
28	expenses heretofore authorized by law	
29	for each member of the House of	
30	Representatives, each member shall be	

1 ~~entitled to reimbursement for actual~~
2 ~~expenses, not exceeding the sum of~~
3 ~~\$2,500 annually, incurred for lodging~~
4 ~~and meals while away from home on~~
5 ~~official legislative business,~~
6 ~~official postage, staff and all other~~
7 ~~expenses incidental to legislative~~
8 ~~duties.~~

9 State appropriation..... 3,100,000

10 ~~Legislative printing and expenses.~~

11 State appropriation..... 14,000,000

12 ~~Members' home office expenses.~~

13 State appropriation..... 2,033,000

14 ~~Attending National Legislative~~

15 ~~Conference—expenses.~~

16 State appropriation..... 194,000

17 ~~The above appropriation for~~

18 ~~attending National Legislative~~

19 ~~Conference meetings and for attending~~

20 ~~meetings of the Council of State~~

21 ~~Governments shall be paid to the Chief~~

22 ~~Clerk of the House in the same manner~~

23 ~~and under the same conditions as the~~

24 ~~appropriations for postage and~~

25 ~~contingent expenses above.~~

26 ~~For the payment of the expenses of~~

27 ~~the Committee on Appropriations (R) of~~

28 ~~the House of Representatives in~~

29 ~~investigating schools, colleges,~~

30 ~~universities, correctional~~

1 ~~institutions, mental hospitals,~~
2 ~~medical and surgical hospitals, homes~~
3 ~~and other institutions and agencies~~
4 ~~supported, in whole or in part, by~~
5 ~~appropriations from the State~~
6 ~~Treasury, in analyzing reports,~~
7 ~~expenditures and the general operation~~
8 ~~and administration of the institutions~~
9 ~~and agencies in examining and~~
10 ~~analyzing requests of the same and of~~
11 ~~the various departments, boards and~~
12 ~~commissions of the Commonwealth, and~~
13 ~~for the collection of data from other~~
14 ~~states, attending seminars and~~
15 ~~conferences, and in cooperating and~~
16 ~~exchanging information with~~
17 ~~legislative budget and financial~~
18 ~~committees of other states, and any~~
19 ~~office expenses necessary to serve the~~
20 ~~committee and its chairman, and for~~
21 ~~the necessary clerical assistance and~~
22 ~~other assistance, travel expenses and~~
23 ~~all other expenses deemed necessary by~~
24 ~~the chairman in compiling data and~~
25 ~~information connected with the work of~~
26 ~~the committee in compiling comparative~~
27 ~~cost and other fiscal data and~~
28 ~~information for the use of the~~
29 ~~committee and the House of~~
30 ~~Representatives during legislative~~

~~1 sessions and during the interim
2 between legislative sessions to the
3 discharge of such duties. The
4 committee shall have the authority to
5 examine and inspect all properties,
6 equipment, facilities, files, records
7 and accounts of any State office,
8 department, institution, board,
9 committee, commission or agency or any
10 institution or agency supported, in
11 whole or in part, by appropriation
12 from the State Treasury and to
13 administer oaths. The sum appropriated
14 shall be paid on warrant of the State
15 Treasurer in favor of the chairman of
16 the committee on the presentation of
17 his requisition for the same. The
18 Chairman of the Committee on
19 Appropriations (R) shall, not later
20 than 30 days after the termination of
21 his term of office or until his
22 successor is elected and also within
23 30 days after the adjournment of any
24 regular or special session, file an
25 account, together with supporting
26 documents whenever possible, in the
27 office of the Committee on
28 Appropriations, of the committee's
29 expenses since the filing of the prior
30 account.~~

1	State appropriation.....	1,945,000
2	For the payment of the expenses of	
3	one member of the Committee on	
4	Appropriations (D) of the House of	
5	Representatives, designated by a	
6	majority vote of the House of	
7	Representatives Caucus (D), for	
8	investigating schools, colleges,	
9	universities, correctional	
10	institutions, mental hospitals,	
11	medical and surgical hospitals, homes	
12	and other institutions and agencies	
13	supported, in whole or in part, by	
14	appropriations from the State	
15	Treasury, in analyzing reports,	
16	expenditures, and the general	
17	operation and administration of the	
18	institutions and agencies in examining	
19	and analyzing requests of the same and	
20	of the various departments, boards and	
21	commissions of the Commonwealth and	
22	for the collection of data from other	
23	states, attending seminars and	
24	conferences, and in cooperating and	
25	exchanging information with	
26	legislative budget and financial	
27	committees of other states, and any	
28	office expenses necessary to serve the	
29	committee and its chairman, and for	
30	the necessary clerical assistance, and	

~~1 other assistance, travel expenses and
2 all other expenses deemed necessary by
3 the chairman in compiling data and
4 information connected with the work of
5 the committee in compiling comparative
6 cost and other fiscal data and
7 information for the use of the
8 committee and the House of
9 Representatives during legislative
10 sessions and during the interim
11 between legislative sessions to the
12 discharge of such duties. The sum
13 appropriated shall be paid on warrant
14 of the State Treasurer in favor of the
15 member so designated by the majority
16 vote of the House of Representatives
17 Caucus (D) on the presentation of his
18 requisition for the same. Such member
19 so designated shall, not later than 30
20 days after the termination of his term
21 of office or until his successor is
22 elected and also within 30 days after
23 the adjournment of any regular or
24 special session, file an account,
25 together with supporting documents
26 whenever possible, in the office of
27 the Committee on Appropriations (D) of
28 the House of Representatives, of his
29 expenses since the filing of the prior
30 account.~~

1 State appropriation..... 1,945,000

2 ~~The Committee on Appropriations may~~
3 ~~issue subpoenas under the hand and~~
4 ~~seal of the Majority Chairman to~~
5 ~~compel the attendance of witnesses and~~
6 ~~the production of any papers, books,~~
7 ~~accounts, documents and testimony~~
8 ~~touching matters properly being~~
9 ~~inquired into by the committee and to~~
10 ~~cause the deposition of witnesses~~
11 ~~either residing within or without the~~
12 ~~State to be taken in the manner~~
13 ~~prescribed by law for taking~~
14 ~~depositions in civil actions.~~

15 ~~For the payment to the Special~~
16 ~~Leadership Account (R) for payment of~~
17 ~~salaries, wages and all other~~
18 ~~incidental expenses incurred in hiring~~
19 ~~personnel and staff or for services,~~
20 ~~which, in the opinion of the Majority~~
21 ~~Leader, may be required or arise~~
22 ~~during legislative sessions and during~~
23 ~~the interim between legislative~~
24 ~~sessions and for the payment of all~~
25 ~~other expenses related to the~~
26 ~~performance of his duties and~~
27 ~~responsibilities. The sum appropriated~~
28 ~~shall be paid on warrant of the State~~
29 ~~Treasurer in favor of the Majority~~
30 ~~Leader on the presentation of his~~

1 ~~requisition for the same. The Majority~~
2 ~~Leader shall, not later than 30 days~~
3 ~~after the termination of his term of~~
4 ~~office or until his successor is~~
5 ~~elected and also within 30 days after~~
6 ~~the adjournment of any regular or~~
7 ~~special session, file an account,~~
8 ~~together with supporting documents~~
9 ~~whenever possible, in the office of~~
10 ~~the Majority Leader, of such expenses~~
11 ~~since the filing of the prior account.~~

12 ~~State appropriation.....~~ 11,496,000

13 ~~For the payment to the Special~~
14 ~~Leadership Account (D) for payment of~~
15 ~~salaries, wages and all other~~
16 ~~incidental expenses incurred in hiring~~
17 ~~personnel and staff or for services~~
18 ~~which, in the opinion of the Minority~~
19 ~~Leader, may be required or arise~~
20 ~~during legislative sessions and during~~
21 ~~the interim between legislative~~
22 ~~sessions and for the payment of all~~
23 ~~other expenses related to the~~
24 ~~performance of his duties and~~
25 ~~responsibilities. The sum appropriated~~
26 ~~shall be paid on warrant of the State~~
27 ~~Treasurer in favor of the Minority~~
28 ~~Leader on the presentation of his~~
29 ~~requisition for the same. The Minority~~
30 ~~Leader shall, not later than 30 days~~

~~1 after the termination of his term of
2 office or until his successor is
3 elected and also within 30 days after
4 the adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office of
8 the Minority Leader, of such expenses
9 since the filing of the prior account.~~

~~10 State appropriation.....~~ 11,496,000

~~11 For allocation in such amounts as
12 may be designated by the Legislative
13 Management Committee (R) to the
14 several standing committees (other
15 than the Committee on Appropriations)
16 of the House for payment of
17 compensation of counsel, research
18 assistants and other staff personnel
19 hired and assigned to work on behalf
20 of the chairman and the majority
21 members of such standing committees of
22 the House and for other necessary
23 expenses incurred. Upon presentation
24 of requisitions by the Chief Clerk of
25 the House for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to receive~~

1 ~~such compensation or expenses. An~~
2 ~~accounting, together with supporting~~
3 ~~documents whenever possible, shall be~~
4 ~~filed in the office of the Chief Clerk~~
5 ~~of such expenses since the filing of~~
6 ~~the prior account.~~

7 ~~State appropriation.....~~ 13,224,000

8 ~~For allocation in such amounts as~~
9 ~~may be designated by the Legislative~~
10 ~~Management Committee (D) to the~~
11 ~~several standing committees (other~~
12 ~~than the Committee on Appropriations)~~
13 ~~of the House for payment of~~
14 ~~compensation of counsel, research~~
15 ~~assistants and other staff personnel~~
16 ~~hired and assigned to work on behalf~~
17 ~~of the minority members of such~~
18 ~~standing committees of the House and~~
19 ~~for other necessary expenses incurred.~~
20 ~~Upon presentation of requisitions by~~
21 ~~the Chief Clerk of the House for such~~
22 ~~compensation or expenses, such shall~~
23 ~~be paid on warrant of the State~~
24 ~~Treasurer directly to and in favor of~~
25 ~~the persons designated in such~~
26 ~~requisitions as entitled to receive~~
27 ~~such compensation or expenses. An~~
28 ~~accounting, together with supporting~~
29 ~~documents whenever possible, shall be~~
30 ~~filed in the office of the Chief Clerk~~

1 ~~of such expenses since the filing of~~
2 ~~the prior account.~~

3 ~~State appropriation.....~~ 13,224,000

4 ~~All appropriations made in this act~~
5 ~~or in any other fiscal year to any~~
6 ~~account of the House of~~
7 ~~Representatives, except for the~~
8 ~~Committee on Appropriations (D) or the~~
9 ~~Committee on Appropriations (R)~~
10 ~~accounts, remaining unexpended and~~
11 ~~unencumbered on the effective date of~~
12 ~~this part, may be transferred by the~~
13 ~~Bipartisan Management Committee, in~~
14 ~~its discretion, to such House accounts~~
15 ~~as the committee deems necessary. Such~~
16 ~~power to transfer appropriations shall~~
17 ~~be limited to the 2002-2003 fiscal~~
18 ~~year.~~

19 ~~For the Commonwealth Emergency~~
20 ~~Medical System.~~

21 ~~State appropriation.....~~ 35,000

22 ~~For the Chief Clerk of the House of~~
23 ~~Representatives for the purchase of~~
24 ~~Pennsylvania and National flags to be~~
25 ~~sent to residents of Pennsylvania.~~

26 ~~State appropriation.....~~ 24,000

27 ~~For information technology.~~

28 ~~State appropriation.....~~ 10,000,000

29 ~~Section 253. Legislative Reference~~
30 ~~Bureau. The following amounts are~~

1 ~~appropriated to the Legislative~~

2 ~~Reference Bureau:_____ Federal_____ State_____~~

3 ~~For the salaries, wages and all~~
4 ~~necessary expenses for the work of the~~
5 ~~Legislative Reference Bureau,~~
6 ~~including the Code and Bulletin~~
7 ~~Section.~~

8 ~~The Pennsylvania Consolidated~~
9 ~~Statutes, advance copies of statutes,~~
10 ~~volumes of the Laws of Pennsylvania~~
11 ~~and other publications shall be~~
12 ~~printed under contracts entered into~~
13 ~~by the Legislative Reference Bureau~~
14 ~~(without the intervention of any other~~
15 ~~State agency or officer and without~~
16 ~~regard to any other statute regulating~~
17 ~~printing contracts) and distributed~~
18 ~~(without regard to any other statute~~
19 ~~regulating distribution of laws) as~~
20 ~~determined by the bureau, and moneys~~
21 ~~from sales shall be paid to the bureau~~
22 ~~or the Department of General Services,~~
23 ~~as the bureau shall determine, which~~
24 ~~shall pay the same into the State~~
25 ~~Treasury to the credit of the General~~
26 ~~Fund. Such moneys are hereby~~
27 ~~appropriated from the General Fund to~~
28 ~~the Legislative Reference Bureau for~~
29 ~~the editing, printing and distribution~~
30 ~~of such publications and related~~

1	expenses.	
2	State appropriation.....	6,783,000
3	For contingent expenses connected	
4	with the work of the Legislative	
5	Reference Bureau to be paid on	
6	warrants of the State Treasurer in	
7	favor of the director on the	
8	presentation of his requisitions for	
9	the same. The director shall file an	
10	accounting of the expenses, together	
11	with supporting documents whenever	
12	possible, in the office of the	
13	Legislative Reference Bureau.	
14	State appropriation.....	20,000
15	For the Pennsylvania Bulletin and	
16	Pennsylvania Code and related	
17	expenses.	
18	State appropriation.....	595,000
19	Section 254. Legislative Budget	
20	and Finance Committee. The following	
21	amounts are appropriated to the	
22	Legislative Budget and Finance	
23	Committee:_____	Federal_____State_____
24	For the salaries, wages and all	
25	necessary expenses for the work of the	
26	Legislative Budget and Finance	
27	Committee upon presentation of	
28	requisitions for the same from the	
29	chairman to be paid on warrants of the	
30	State Treasurer directly to and in	

1 ~~favor of the person named in the~~
2 ~~requisitions.~~

3 ~~State appropriation.....~~ 2,250,000

4 ~~Section 255.— Legislative Data~~
5 ~~Processing Committee.— The following~~
6 ~~amounts are appropriated to the~~
7 ~~Legislative Data Processing~~
8 ~~Committee:_____~~

~~Federal_____State_____~~

9 ~~For the operation of the~~
10 ~~Legislative Data Processing Center~~
11 ~~upon presentation of requisitions for~~
12 ~~the same from the chairman to be paid~~
13 ~~on warrants of the State Treasurer~~
14 ~~directly to and in favor of the person~~
15 ~~named in the requisitions.~~

16 ~~State appropriation.....~~ 3,751,000

17 ~~Section 256.— Joint State~~
18 ~~Government Commission.— The following~~
19 ~~amounts are appropriated to the Joint~~
20 ~~State Government Commission:_____~~

~~Federal_____State_____~~

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the work of the~~
23 ~~Joint State Government Commission upon~~
24 ~~presentation of requisitions for the~~
25 ~~same from the chairman to be paid on~~
26 ~~warrants of the State Treasurer~~
27 ~~directly to and in favor of the person~~
28 ~~named in the requisition.~~

29 ~~State appropriation.....~~ 1,764,000

30 ~~Section 257.— Local Government~~

1 ~~Commission. The following amounts are~~
2 ~~appropriated to the Local Government~~
3 ~~Commission:_____~~
4 ~~For the salaries, wages and all~~
5 ~~expenses necessary for the work of the~~
6 ~~Local Government Commission upon~~
7 ~~presentation of requisitions for the~~
8 ~~same from the chairman to be paid on~~
9 ~~warrants of the State Treasurer~~
10 ~~directly to and in favor of the person~~
11 ~~named in the requisitions.~~

~~Federal_____State_____~~

12 ~~State appropriation.....~~ 919,000

13 ~~For the compilation and~~
14 ~~distribution of various municipal~~
15 ~~codes.~~

16 ~~State appropriation.....~~ 28,000

17 ~~Section 258. Joint Legislative Air~~
18 ~~and Water Pollution Control and~~
19 ~~Conservation Committee. The following~~
20 ~~amounts are appropriated to the Joint~~
21 ~~Legislative Air and Water Pollution~~
22 ~~Control and Conservation Committee:_____~~

~~Federal_____State_____~~

23 ~~For the salaries and expenses of~~
24 ~~the Joint Legislative Air and Water~~
25 ~~Pollution Control and Conservation~~
26 ~~Committee upon presentation of~~
27 ~~requisitions for the same from the~~
28 ~~chairman to be paid on warrants of the~~
29 ~~State Treasurer directly to and in~~
30 ~~favor of the person named in the~~

1 ~~requisitions.~~

2 ~~State appropriation.....~~ ~~483,000~~

3 ~~Section 259.— Legislative Audit~~

4 ~~Advisory Commission.— The following~~

5 ~~amounts are appropriated to the~~

6 ~~Legislative Audit Advisory~~

7 ~~Commission:-----~~ ~~Federal-----State-----~~

8 ~~For the salaries, wages and all~~

9 ~~expenses necessary for the work of the~~

10 ~~Legislative Audit Advisory Commission.~~

11 ~~State appropriation.....~~ ~~154,000~~

12 ~~Section 260.— Independent~~

13 ~~Regulatory Review Commission.— The~~

14 ~~following amounts are appropriated to~~

15 ~~the Independent Regulatory Review~~

16 ~~Commission:-----~~ ~~Federal-----State-----~~

17 ~~For the salaries, wages and all~~

18 ~~necessary expenses for the work of the~~

19 ~~Independent Regulatory Review~~

20 ~~Commission.~~

21 ~~State appropriation.....~~ ~~1,850,000~~

22 ~~Section 261.— Capitol Preservation~~

23 ~~Committee.— The following amounts are~~

24 ~~appropriated to the Capitol~~

25 ~~Preservation Committee:-----~~ ~~Federal-----State-----~~

26 ~~For the operation of the Capitol~~

27 ~~Preservation Committee. All~~

28 ~~appropriations made in this act or in~~

29 ~~any other fiscal year to the Capitol~~

30 ~~Preservation Committee for the~~

1 ~~restoration of the Capitol remaining~~
2 ~~unexpended and unencumbered on the~~
3 ~~effective date of this part may be~~
4 ~~expended by the committee for such~~
5 ~~restoration, including any~~
6 ~~construction, alterations, structural~~
7 ~~modifications and relocations of~~
8 ~~existing facilities and services as~~
9 ~~may be necessary or incidental to~~
10 ~~accomplish any such restoration.~~

11 ~~State appropriation.....~~ 730,000

12 ~~For the restoration of the Capitol~~
13 ~~and its artifacts, including support~~
14 ~~facilities and services.~~

15 ~~State appropriation.....~~ 3,510,000

16 ~~For flag conservation.~~

17 ~~State appropriation.....~~ 60,000

18 ~~For a colonial history of the~~
19 ~~Pennsylvania House of Representatives.~~

20 ~~State appropriation.....~~ 197,000

21 ~~For the centennial of the Capitol.~~

22 ~~State appropriation.....~~ 100,000

23 ~~For rare books conservation.~~

24 ~~State appropriation.....~~ 400,000

25 ~~Section 262.— Pennsylvania~~
26 ~~Commission on Sentencing.— The~~

27 ~~following amounts are appropriated to~~
28 ~~the Pennsylvania Commission on~~

29 ~~Sentencing:-----~~ Federal-----State-----

30 ~~For the Pennsylvania Commission on~~

1 ~~Sentencing.~~

2 ~~State appropriation.....~~ 992,000

3 ~~Section 263. Center for Rural~~

4 ~~Pennsylvania. The following amounts~~

5 ~~are appropriated to the Center for~~

6 ~~Rural Pennsylvania:-----~~ Federal-----State-----

7 ~~For the Center for Rural~~

8 ~~Pennsylvania.~~

9 ~~State appropriation.....~~ 1,050,000

10 ~~Section 264. Commonwealth Mail~~

11 ~~Processing Center. The following~~

12 ~~amounts are appropriated to the~~

13 ~~Commonwealth Mail Processing Center:-----~~ Federal-----State-----

14 ~~For the Commonwealth Mail~~

15 ~~Processing Center.~~

16 ~~State appropriation.....~~ 400,000

17 ~~SUBPART C~~

18 ~~JUDICIAL DEPARTMENT~~

19 ~~Section 281. Supreme Court. The~~

20 ~~following amounts are appropriated to~~

21 ~~the Supreme Court:-----~~ Federal-----State-----

22 ~~For the Supreme Court: including~~

23 ~~the salaries of the Supreme Court~~

24 ~~justices, for the office of~~

25 ~~prothonotary and for the library in~~

26 ~~the Eastern District and Western~~

27 ~~District, for the office of~~

28 ~~prothonotary in the Middle District,~~

29 ~~for criers, tipstaves, official~~

30 ~~stenographers, court officers and the~~

1 ~~law secretary of the Chief Justice in~~
2 ~~Eastern, Middle and Western Districts,~~
3 ~~home office expenses and Workers'~~
4 ~~Compensation Insurance Premiums for~~
5 ~~all Supreme Court employees not funded~~
6 ~~by other appropriations, for the~~
7 ~~office of State reporters, including~~
8 ~~the salaries and compensation of~~
9 ~~employees, including the fees for~~
10 ~~prothonotaries of the Supreme Court of~~
11 ~~the Eastern, Middle and Western~~
12 ~~Districts on assignment to judges to~~
13 ~~counties other than their own, and~~
14 ~~further including assessments for the~~
15 ~~National Center of State Courts.~~

16 ~~State appropriation.....~~ 12,476,000

17 ~~For vouchered expenses for~~
18 ~~justices.~~

19 ~~State appropriation.....~~ 180,000

20 ~~For the judicial council for the~~
21 ~~unified judicial system.~~

22 ~~State appropriation.....~~ 179,000

23 ~~For county court administrators for~~
24 ~~the unified judicial system. No moneys~~
25 ~~from any other appropriation or fund~~
26 ~~may be utilized to supplement this~~
27 ~~appropriation.~~

28 ~~State appropriation.....~~ 13,621,000

29 ~~For court management education for~~
30 ~~the unified judicial system.~~

1	State appropriation.....	150,000
2	For the Civil Procedural Rules	
3	Committee.	
4	State appropriation.....	403,000
5	For the Appellate Court/Orphans'	
6	Court Rules Committee.	
7	State appropriation.....	175,000
8	For the Rules of Evidence	
9	Committee.	
10	State appropriation.....	163,000
11	For the Minor Court Rules	
12	Committee.	
13	State appropriation.....	171,000
14	For the Criminal Procedural Rules	
15	Committee.	
16	State appropriation.....	409,000
17	For the Domestic Relations	
18	Committee.	
19	State appropriation.....	167,000
20	For the Juvenile Court Rules	
21	Committee.	
22	State appropriation.....	167,000
23	For the Committee on Racial and	
24	Gender Bias.	
25	State appropriation.....	227,000
26	For the Court Administrator,	
27	including the expenses of the Judicial	
28	Council of Pennsylvania and the	
29	District Justice Administrator. Funds	
30	from this appropriation may be used	

1 ~~for the operation of the Pennsylvania~~
2 ~~Board of Law Examiners. All funds so~~
3 ~~spent shall be repaid in full to the~~
4 ~~administrative office of the~~
5 ~~Pennsylvania courts without interest~~
6 ~~or charges from the augmenting~~
7 ~~revenues of the Pennsylvania Board of~~
8 ~~Law Examiners.~~

9 ~~State appropriation.....~~ 7,482,000

10 ~~For the Integrated Criminal Justice~~
11 ~~System.~~

12 ~~State appropriation.....~~ 3,140,000

13 ~~Section 282. Superior Court. The~~
14 ~~following amounts are appropriated to~~
15 ~~the Superior Court:_____~~

~~Federal_____State_____~~

16 ~~For the salaries and expenses of~~
17 ~~the Superior Court: including the~~
18 ~~salary of the Superior Court judges,~~
19 ~~for panelization of judges program,~~
20 ~~for criers, tipstaves, official~~
21 ~~stenographers, home office expenses,~~
22 ~~court officers and law secretary of~~
23 ~~the president judge and Workers'~~
24 ~~Compensation Insurance Premiums for~~
25 ~~all employees of the Superior Court,~~
26 ~~for the prothonotary's office in the~~
27 ~~Philadelphia District, including~~
28 ~~salaries and compensation for~~
29 ~~employees, including the expenses of~~
30 ~~dockets, stationery, supplies, books~~

1 ~~for the library and other costs of the~~
2 ~~Superior Court and its offices. Senior~~
3 ~~judges working as active or senior~~
4 ~~judges a minimum of 75 days in the~~
5 ~~prior calendar year are to receive~~
6 ~~health benefits.~~

7 ~~State appropriation.....~~ 25,243,000

8 ~~For vouchered expenses for active~~
9 ~~judges.~~

10 ~~State appropriation.....~~ 237,000

11 ~~Section 283. Commonwealth Court.~~

12 ~~The following amounts are appropriated~~
13 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

14 ~~For the salaries of judges, for the~~
15 ~~salaries and expenses of employees and~~
16 ~~for home office expenses. Senior~~
17 ~~judges working as active or senior~~
18 ~~judges a minimum of 75 days in the~~
19 ~~prior calendar year are to receive~~
20 ~~health benefits.~~

21 ~~State appropriation.....~~ 15,719,000

22 ~~For vouchered expenses for active~~
23 ~~judges.~~

24 ~~State appropriation.....~~ 143,000

25 ~~Section 284. Courts of common~~

26 ~~pleas. The following amounts are~~
27 ~~appropriated to the courts of common~~
28 ~~pleas:-----~~

~~Federal-----State-----~~

29 ~~For the courts of common pleas:~~
30 ~~including the salaries and expenses of~~

1 ~~judges, including the expenses of~~
2 ~~traveling judges, including the~~
3 ~~mileage in divided judicial districts,~~
4 ~~and the payment of a per diem salary,~~
5 ~~mileage and miscellaneous expenses to~~
6 ~~active visiting judges for the~~
7 ~~performance of their official duties.~~
8 ~~No printing, postage, telephone and~~
9 ~~supplies may be paid for from this~~
10 ~~appropriation. No expenses of any kind~~
11 ~~relating to education may be paid from~~
12 ~~this appropriation.~~

13 ~~State appropriation.....~~ 61,467,000

14 ~~For senior judges of the courts of~~
15 ~~common pleas. Senior judges working as~~
16 ~~active or senior judges a minimum of~~
17 ~~75 days in the prior calendar year are~~
18 ~~to receive health benefits. Senior~~
19 ~~judges shall not be assigned unless~~
20 ~~adequate funds are available in this~~
21 ~~appropriation to provide compensation.~~
22 ~~Any senior judge assigned in excess of~~
23 ~~existing funding shall be compensated~~
24 ~~from the appropriation for the Supreme~~
25 ~~Court.~~

26 ~~State appropriation.....~~ 3,898,000

27 ~~For common pleas judicial~~
28 ~~education.~~

29 ~~State appropriation.....~~ 727,000

30 ~~For the Ethics Committee.~~

1 State appropriation..... 42,000

2 Section 285. Community courts

3 district justices. The following

4 amounts are appropriated to the

5 community courts and district

6 justices: _____ Federal _____ State

7 For the salaries and expenses of

8 community court judges and district

9 justices. Senior judges working a

10 minimum number of days provided by the

11 Supreme Court are to receive health

12 benefits. Except for those printing

13 costs relating to 42 Pa.C.S. § 3532

14 (relating to expenses), no other

15 printing, postage, telephone and

16 supplies may be paid for from this

17 appropriation. No expenses of any kind

18 relating to education may be paid from

19 this appropriation.

20 State appropriation..... 49,366,000

21 For district justices' education.

22 State appropriation..... 576,000

23 Section 286. Philadelphia Traffic

24 Court. The following amounts are

25 appropriated to the Philadelphia

26 Traffic Court: _____ Federal _____ State

27 For the salaries and expenses of

28 judges. Senior judges working as

29 active or senior judges a minimum of

30 75 days in the prior calendar year are

1	to receive health benefits.	
2	State appropriation.....	685,000
3	Section 287. Philadelphia	
4	Municipal Court. The following	
5	amounts are appropriated to the	
6	Philadelphia Municipal Court:-----	Federal-----State-----
7	For the salaries and expenses of	
8	judges. Senior judges working as	
9	active or senior judges a minimum of	
10	75 days in the prior calendar year are	
11	to receive health benefits.	
12	State appropriation.....	4,660,000
13	For law clerks.	
14	State appropriation.....	39,000
15	To provide prompt service and	
16	support for victims of domestic	
17	violence.	
18	State appropriation.....	204,000
19	Section 288. Pittsburgh Magistrate	
20	Court. The following amounts are	
21	appropriated to the Pittsburgh	
22	Magistrate Court:-----	Federal-----State-----
23	For the Pittsburgh Magistrate	
24	Court.	
25	State appropriation.....	1,200,000
26	Section 289. Judicial Conduct	
27	Board. The following amounts are	
28	appropriated to the Judicial Conduct	
29	Board:-----	Federal-----State-----
30	For salaries and expenses of the	

1 ~~Judicial Conduct Board.~~

2 ~~State appropriation.....~~ 1,046,000

3 ~~Section 290. Court of Judicial~~

4 ~~Discipline. The following amounts are~~

5 ~~appropriated to the Court of Judicial~~

6 ~~Discipline:_____ Federal_____ State_____~~

7 ~~For salaries and expenses of the~~

8 ~~Court of Judicial Discipline.~~

9 ~~State appropriation.....~~ 426,000

10 ~~Section 291. Juror cost~~

11 ~~reimbursement. The following amounts~~

12 ~~are appropriated for juror cost~~

13 ~~reimbursement:_____ Federal_____ State_____~~

14 ~~For juror cost reimbursement.~~

15 ~~State appropriation.....~~ 1,469,000

16 ~~Section 292. County court~~

17 ~~reimbursement. The following amounts~~

18 ~~are appropriated for court costs:_____ Federal_____ State_____~~

19 ~~For payment to counties as~~

20 ~~reimbursement for costs incurred by~~

21 ~~counties in the administration and~~

22 ~~operation of courts of common pleas~~

23 ~~during calendar year 2001.~~

24 ~~Reimbursement shall be provided on the~~

25 ~~following basis: for each common pleas~~

26 ~~court judge authorized position,~~

27 ~~whether filled or vacant within a~~

28 ~~judicial district, \$70,000 per~~

29 ~~authorized position shall be provided.~~

30 ~~Judicial districts comprising more~~

1 ~~than one county shall be entitled to~~
2 ~~receive \$70,000 per authorized common~~
3 ~~pleas court judge position; the amount~~
4 ~~payable to each county shall be~~
5 ~~determined by the proportion of the~~
6 ~~individual county's population in~~
7 ~~relation to the population of the~~
8 ~~entire judicial district. No county~~
9 ~~shall be reimbursed for costs above~~
10 ~~the actual direct costs, excluding~~
11 ~~capital outlays, incurred by them for~~
12 ~~the operation of the courts of common~~
13 ~~pleas. For the purposes of~~
14 ~~reimbursement for common pleas court~~
15 ~~judge authorized positions, no county~~
16 ~~shall receive less than 77.5% of the~~
17 ~~actual reimbursement for court costs~~
18 ~~provided to them from funds~~
19 ~~appropriated for the fiscal year July~~
20 ~~1, 1980, to June 30, 1981.~~

21 ~~All payments for reimbursement~~
22 ~~shall be made to the county treasurer~~
23 ~~and, in cities of the first class~~
24 ~~coterminous with counties of the first~~
25 ~~class, to the city treasurer.~~

26 ~~State appropriation.....~~ 31,356,000

27 ~~For senior judge operational~~
28 ~~support grants. Funds from this~~
29 ~~appropriation shall be distributed as~~
30 ~~provided by statute.~~

1 State appropriation..... 3,000,000

2 PART III

3 STATE LOTTERY FUND APPROPRIATIONS

4 Section 301. Department of

5 Aging. The following amounts are

6 appropriated to the Department of

7 Aging: _____ Federal _____ State _____

8 For audit costs for the Lottery

9 Fund.

10 State appropriation..... 105,000

11 For PENNCARE for older

12 Pennsylvanians, for the purpose of

13 developing, operating and purchasing

14 services for the aged and other

15 adults, including, but not limited to,

16 model projects, community care

17 services, audits of area agencies on

18 aging, protective services and

19 counseling services. No funds from

20 this appropriation shall be used for

21 costs of administration by the

22 Department of Aging.

23 State appropriation..... 204,976,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for PENNCARE:

27 (1) "Programs for the Aging —

28 Title III."

29 Federal appropriation..... 52,000,000 _____

30 (2) "Programs for the Aging —

1	Nutrition."		
2	Federal appropriation.....	8,500,000	_____
3	(3) "Programs for the Aging		
4	Title V."		
5	Federal appropriation.....	5,250,000	_____
6	(4) "Programs for the Aging		
7	Title VII."		
8	Federal appropriation.....	3,500,000	_____
9	(5) "Medical Assistance		
10	Attendant Care."		
11	Federal appropriation.....	2,764,000	_____
12	(6) "Medical Assistance		
13	Support."		
14	Federal appropriation.....	8,388,000	_____
15	For transfer from the State Lottery		
16	Fund to the Pharmaceutical Assistance		
17	Fund.		
18	State appropriation.....	395,000,000	

19 PART IV

20 ENERGY CONSERVATION AND ASSISTANCE

21 FUND APPROPRIATIONS

22 Section 401. Department of

23 Environmental Protection. The

24 following amounts are appropriated to

25 the Department of Environmental

26 Protection: _____ Federal _____ State _____

27 For energy conservation programs

28 under the provisions of the Energy

29 Conservation and Assistance Act. At

30 least 75% of these funds must be used

1 ~~for those programs listed as~~
2 ~~priorities in section 7(b) of the act~~
3 ~~of July 10, 1986 (P.L.1398, No.122),~~
4 ~~known as the Energy Conservation and~~
5 ~~Assistance Act.~~

6 State appropriation..... 1,250,000

7 ~~Section 402. Department of Public~~
8 ~~Welfare. The following amounts are~~
9 ~~appropriated to the Department of~~

10 ~~Public Welfare:~~_____ ~~Federal~~_____ ~~State~~_____

11 ~~For supplemental assistance under~~
12 ~~the Energy Conservation and Assistance~~
13 ~~Act.~~

14 State appropriation..... 3,800,000

15 PART V

16 JUDICIAL COMPUTER SYSTEM AUGMENTATION

17 ACCOUNT APPROPRIATIONS

18 ~~Section 501. Supreme Court. The~~
19 ~~following amounts are appropriated to~~
20 ~~the Supreme Court:~~_____

~~Federal~~_____ ~~State~~_____

21 ~~For the Statewide Judicial Computer~~
22 ~~System. The Supreme Court and the~~
23 ~~Court Administrator are prohibited~~
24 ~~from augmenting this amount by~~
25 ~~billings to other appropriations to~~
26 ~~the judicial branch for the Statewide~~
27 ~~Judicial Computer System or for any~~
28 ~~other purpose.~~

29 State appropriation..... 38,261,000

30 PART VI

1 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

2 ~~FUND APPROPRIATIONS~~

3 ~~Section 601. Department of~~
4 ~~Health. The following amounts are~~
5 ~~appropriated to the Department of~~
6 ~~Health:_____~~

~~Federal_____State_____~~

7 ~~For emergency medical services.~~

8 ~~State appropriation.....~~ ~~10,457,000~~

9 ~~For Catastrophic Medical and~~
10 ~~Rehabilitation Program.~~

11 ~~State appropriation.....~~ ~~3,000,000~~

12 ~~Section 602. Department of Public~~
13 ~~Welfare. The following amounts are~~
14 ~~appropriated to the Department of~~

15 ~~Public Welfare:_____~~

~~Federal_____State_____~~

16 ~~For head injury support.~~

17 ~~State appropriation.....~~ ~~503,000~~

18 ~~PART VII~~

19 ~~STATE STORES FUND APPROPRIATIONS~~

20 ~~Section 701. Pennsylvania State~~
21 ~~Police. The following amounts are~~
22 ~~appropriated to the Pennsylvania State~~
23 ~~Police:_____~~

~~Federal_____State_____~~

24 ~~For liquor control enforcement~~
25 ~~operational expenses.~~

26 ~~State appropriation.....~~ ~~18,738,000~~

27 ~~PART VIII~~

28 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

29 ~~FOR 2002-2003~~

30 ~~SUBPART A~~

~~MOTOR LICENSE FUND~~

~~Section 801. Department of~~

~~Transportation. The following amounts~~

~~are appropriated to the Department of~~

Transportation: _____

~~Federal~~ ~~State~~

~~For the salaries, wages and all~~

~~necessary expenses for the proper~~

~~administration of the Department of~~

~~Transportation, including the State~~~~Transportation Commission and the~~~~State Transportation Advisory~~~~Committee and the Statewide~~~~coordination of municipal services.~~

~~State appropriation.....~~

~~48,067,000~~

~~For advanced highway maintenance~~

~~technologies and intelligent~~~~transportation systems.~~

~~State appropriation.....~~

~~17,100,000~~

~~For the salaries, wages and all~~

~~necessary expenses for the operation~~

~~of the Highway and Safety Improvement~~

~~Programs, including planning and~~

~~research, design, engineering, right~~

~~of way acquisition and the operation~~

~~of the engineering district facilities~~

~~and liaison services with communities~~

~~on local road engineering and~~

~~construction activities.~~

~~State appropriation.....~~~~188,000,000~~

~~For security walls pilot projects.~~

1	State appropriation.....	10,000,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	administration and operation of the	
5	maintenance program for State roads,	
6	bridges, tunnels and structures,	
7	including the operation of the county	
8	maintenance district facilities. At	
9	least \$4,000,000 shall be used for the	
10	installation and maintenance of raised	
11	reflective pavement markers on	
12	interstate and similar highways and	
13	for installation and maintenance of	
14	such markers on other State roads at	
15	locations determined by the Department	
16	of Transportation. The \$4,000,000 may	
17	be drawn from both the highway and	
18	safety improvement and maintenance	
19	appropriations.	
20	State appropriation.....	666,000,000
21	For highway maintenance safety	
22	projects to be distributed based on	
23	50% vehicle miles and 50% lane miles.	
24	State appropriation.....	15,000,000
25	For reinvestment in Department of	
26	Transportation facilities.	
27	State appropriation.....	9,540,000
28	For the salaries, wages and all	
29	necessary expenses for the	
30	administration of the Traffic Safety	

~~1 Program and the administration and~~
~~2 operation of the Operator and Vehicle~~
~~3 Registration Programs.~~
~~4 State appropriation..... 120,492,000~~
~~5 For payments to municipalities to~~
~~6 assist in maintenance and construction~~
~~7 costs of roads.~~
~~8 State appropriation..... 184,879,000~~
~~9 For supplemental payments to~~
~~10 municipalities to assist in~~
~~11 maintenance and construction costs of~~
~~12 roads in accordance with 75 Pa.C.S.~~
~~13 Ch. 93 (relating to supplemental~~
~~14 funding for municipal highway~~
~~15 maintenance).~~
~~16 State appropriation..... 5,000,000~~
~~17 Section 802. Executive Offices.~~
~~18 The following amounts are appropriated~~
~~19 to the Executive Offices: Federal State~~
~~20 For comptroller operations related~~
~~21 to the Motor License Fund.~~
~~22 State appropriation..... 4,485,000~~
~~23 For the Statewide Public Safety~~
~~24 Radio System.~~
~~25 State appropriation..... 5,856,000~~
~~26 Section 803. Treasury~~
~~27 Department. The following amounts are~~
~~28 appropriated to the Treasury~~
~~29 Department: Federal State~~
~~30 For the payment of salaries, wages~~

~~1 and all necessary expenses in the~~
~~2 proper administration of the program~~
~~3 to refund liquid fuels taxes to which~~
~~4 the Commonwealth is not entitled.~~
5 ~~State appropriation.....~~ 455,000
6 ~~For payment of refunds of liquid~~
7 ~~fuels taxes for agricultural use to~~
8 ~~which the Commonwealth is not~~
9 ~~entitled.~~
10 ~~State appropriation.....~~ 4,500,000
11 ~~For the payment of approved claims~~
12 ~~for the refunding of liquid fuels~~
13 ~~taxes and fuel use taxes to which the~~
14 ~~Commonwealth is not entitled.~~
15 ~~State appropriation.....~~ 650,000
16 ~~For the payment of approved claims~~
17 ~~for the refunding of emergency liquid~~
18 ~~fuels tax moneys to which the~~
19 ~~Commonwealth is not entitled.~~
20 ~~State appropriation.....~~ 1,000
21 ~~Refunding liquid fuels tax—~~
22 ~~political subdivision use.~~
23 ~~State appropriation.....~~ 3,800,000
24 ~~Refunding liquid fuels tax—~~
25 ~~volunteer fire companies, volunteer~~
26 ~~ambulance services and volunteer~~
27 ~~rescue squads.~~
28 ~~State appropriation.....~~ 450,000
29 ~~Refunding liquid fuels tax—to the~~
30 ~~Boat Fund for the use of the~~

1 ~~Pennsylvania Fish and Boat Commission~~
2 ~~for the improvement of the waters of~~
3 ~~Pennsylvania on which motorboats are~~
4 ~~permitted to operate.~~

5 ~~State appropriation.....~~ 3,000,000

6 ~~For the payment of principal and~~
7 ~~interest requirements on general~~
8 ~~obligation bonds issued for~~
9 ~~transportation projects.~~

10 ~~State appropriation.....~~ 40,965,000

11 ~~For payment of principal and~~
12 ~~interest requirements on general~~
13 ~~obligation bonds issued for public~~
14 ~~improvements.~~

15 ~~State appropriation.....~~ 1,798,000

16 ~~For payment of the compensation of~~
17 ~~the Commonwealth's loan and transfer~~
18 ~~agent for services and expenses in~~
19 ~~connection with the registration,~~
20 ~~transfer and payment of interest on~~
21 ~~bonds of the Commonwealth and other~~
22 ~~services required to be performed by~~
23 ~~the loan and transfer agent.~~

24 ~~State appropriation.....~~ 50,000

25 ~~Section 804. Department of~~
26 ~~Conservation and Natural Resources.—~~
27 ~~The following amounts are appropriated~~
28 ~~to the Department of Conservation and~~
29 ~~Natural Resources:—————~~

~~Federal—————State—~~

30 ~~For the maintenance and mitigation~~

1 ~~of dust and sediment pollution from~~
2 ~~forestry roads.~~

3 ~~State appropriation.....~~ 1,000,000

4 ~~Section 805. Department of~~
5 ~~Education. The following amounts are~~
6 ~~appropriated to the Department of~~
7 ~~Education:_____~~

~~Federal_____State_____~~

8 ~~For administration of the school~~
9 ~~safe driving program and for payments~~
10 ~~to school districts or joint school~~
11 ~~organizations for driver education~~
12 ~~courses.~~

13 ~~State appropriation.....~~ 1,230,000

14 ~~Section 806. Department of~~
15 ~~Environmental Protection. The~~
16 ~~following amounts are appropriated to~~
17 ~~the Department of Environmental~~
18 ~~Protection:_____~~

~~Federal_____State_____~~

19 ~~To the State Conservation~~
20 ~~Commission for the maintenance and~~
21 ~~improvement of dirt and gravel roads.~~

22 ~~State appropriation.....~~ 4,000,000

23 ~~Section 807. Department of General~~
24 ~~Services. The following amounts are~~
25 ~~appropriated to the Department of~~
26 ~~General Services:_____~~

~~Federal_____State_____~~

27 ~~For payment of tort claims.~~

28 ~~State appropriation.....~~ 20,000,000

29 ~~Section 808. Department of~~
30 ~~Revenue. The following amounts are~~

1 ~~appropriated to the Department of~~
2 ~~Revenue:-----~~ ~~Federal-----State-----~~
3 ~~For administration and enforcement~~
4 ~~of various Motor License Fund tax~~
5 ~~regulations.~~
6 ~~State appropriation.....~~ ~~13,032,000~~
7 ~~Section 809. Pennsylvania State~~
8 ~~Police. The following amounts are~~
9 ~~appropriated to the Pennsylvania State~~
10 ~~Police:-----~~ ~~Federal-----State-----~~
11 ~~For transfer to the General Fund to~~
12 ~~finance the Traffic Control and the~~
13 ~~Traffic Safety Facilities Program of~~
14 ~~the Pennsylvania State Police.~~
15 ~~State appropriation.....~~ ~~310,144,000~~
16 ~~For the Commonwealth Law~~
17 ~~Enforcement Assistance Network.~~
18 ~~State appropriation.....~~ ~~49,419,000~~
19 ~~For transfer to the General Fund to~~
20 ~~finance the Municipal Police Officers'~~
21 ~~Education and Training Commission.~~
22 ~~State appropriation.....~~ ~~5,731,000~~
23 ~~For transfer to the General Fund to~~
24 ~~finance adequate replacement patrol~~
25 ~~vehicles.~~
26 ~~State appropriation.....~~ ~~6,481,000~~
27 ~~SUBPART B~~
28 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~
29 ~~Section 821. Department of~~
30 ~~Transportation. The following amounts~~

1	are appropriated to the Department of	
2	Transportation: _____	Federal _____ State
3	For payment for aviation	
4	operations, including the operation	
5	and maintenance of State owned	
6	aircraft, payment of general expenses,	
7	supplies, printing and equipment; for	
8	the development and maintenance of	
9	State airports and the maintenance and	
10	repair of landing fields, intermediate	
11	landing fields, landing field	
12	equipment, beacon sites and other	
13	navigation facilities; and for the	
14	encouragement and development of civil	
15	aeronautics.	
16	State appropriation.....	4,885,000
17	For airport development.	
18	State appropriation.....	9,000,000
19	For real estate tax rebate payments	
20	to privately owned public use	
21	airports.	
22	State appropriation.....	250,000
23	PART IX	
24	HAZARDOUS MATERIAL RESPONSE	
25	FUND APPROPRIATIONS	
26	Section 901. Pennsylvania	
27	Emergency Management Agency. The	
28	following amounts are appropriated to	
29	the Pennsylvania Emergency Management	
30	Agency: _____	Federal _____ State

1 ~~For training programs for hazardous~~
2 ~~material response teams.~~
3 ~~State appropriation.....~~ ~~117,000~~
4 ~~For general administration and~~
5 ~~operational expenses, including~~
6 ~~expenses of the Hazardous Material~~
7 ~~Emergency Planning and Response~~
8 ~~Advisory Committee.~~
9 ~~State appropriation.....~~ ~~117,000~~
10 ~~For grants to support counties'~~
11 ~~activities.~~
12 ~~State appropriation.....~~ ~~824,000~~
13 ~~For public and facility owner~~
14 ~~education, information and~~
15 ~~participation programs.~~
16 ~~State appropriation.....~~ ~~117,000~~
17 ~~PART X~~
18 ~~MILK MARKETING FUND APPROPRIATIONS~~
19 ~~Section 1001. Milk Marketing~~
20 ~~Board. The following amounts are~~
21 ~~appropriated to the Milk Marketing~~
22 ~~Board:_____ Federal_____ State_____~~
23 ~~For the operation of the Milk~~
24 ~~Marketing Board.~~
25 ~~State appropriation.....~~ ~~2,522,000~~
26 ~~PART XI~~
27 ~~HOME INVESTMENT TRUST~~
28 ~~FUND APPROPRIATIONS~~
29 ~~Section 1101. Department of~~
30 ~~Community and Economic Development.~~

1 ~~The following amounts are appropriated~~
2 ~~to the Department of Community and~~
3 ~~Economic Development:~~_____ ~~Federal~~_____ ~~State~~_____
4 ~~For administration of the Home~~
5 ~~Program.~~
6 ~~State appropriation.....~~ ~~1,125,000~~

7 ~~PART XII~~
8 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

9 ~~Section 1201. Treasury~~
10 ~~Department. The following amounts are~~
11 ~~appropriated to the Treasury~~
12 ~~Department:~~_____ ~~Federal~~_____ ~~State~~_____
13 ~~For the operation of the Tuition~~
14 ~~Account Program Bureau. However, no~~
15 ~~money deposited with the Treasury~~
16 ~~Department for the purchase of tuition~~
17 ~~credits can be used for the~~
18 ~~administration of the program.~~
19 ~~State appropriation.....~~ ~~1,578,000~~

20 ~~PART XIII~~
21 ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

22 ~~Section 1301. Department of~~
23 ~~Banking. The following amounts are~~
24 ~~appropriated to the Department of~~
25 ~~Banking:~~_____ ~~Federal~~_____ ~~State~~_____
26 ~~For general government operations~~
27 ~~of the Department of Banking.~~
28 ~~State appropriation.....~~ ~~12,075,000~~

29 ~~Section 1302. Department of~~
30 ~~General Services. The following~~

~~1 amounts are appropriated to the~~
~~2 Department of General Services:----- Federal-----State-----~~
~~3 For Harristown rental charges.~~
~~4 State appropriation..... 145,000~~
~~5 For Harristown utility and~~
~~6 municipal charges.~~
~~7 State appropriation..... 197,000~~
~~8 PART XIV~~
~~9 FIREARM RECORDS CHECK FUND APPROPRIATIONS~~
~~10 Section 1401. Pennsylvania State~~
~~11 Police. The following amounts are~~
~~12 appropriated to the Pennsylvania State~~
~~13 Police:----- Federal-----State-----~~
~~14 For activities associated with the~~
~~15 purchase of firearms by individuals.~~
~~16 State appropriation..... 2,494,000~~
~~17 PART XV~~
~~18 BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~
~~19 AUTHORITY FUND APPROPRIATIONS~~
~~20 Section 1501. Department of~~
~~21 Community and Economic Development.~~
~~22 The following amounts are appropriated~~
~~23 to the Department of Community and~~
~~24 Economic Development:----- Federal-----State-----~~
~~25 For the Ben Franklin Technology~~
~~26 Development Authority Fund.~~
~~27 State appropriation..... 54,397,000~~
~~28 PART XVI~~
~~29 RESTRICTED RECEIPT ACCOUNTS~~
~~30 SUBPART A~~

~~OPTIONAL ACCOUNTS~~

~~Section 1601. General provisions. The Secretary of the Budget may create the restricted receipt accounts set forth in this part for the purpose of administering Federal grants only for the purposes herein designated during the fiscal year July 1, 2002, through June 30, 2003.~~

~~Section 1602. Department of Community and Economic Development. The following restricted receipt account may be established for the Department of Community and Economic Development:-~~

~~(1) "ARC Housing Revolving Loan Program."~~

~~Section 1603.—Department of Conservation and Natural Resources.—The following restricted receipt accounts may be established for the Department of Conservation and Natural Resources:~~

~~(1) "Federal Aid to Volunteer Fire Companies."~~

~~(2) "Federal Land and Water Conservation Fund Act."~~

~~(3) "National Forest Reserve Allotment."~~

~~(4) "Federal Land and Water Conservation Fund Act—
Conservation and Natural Resources."~~

~~Section 1604. Department of Education. The following restricted receipt accounts may be established for the Department of Education:~~

~~(1) "Education of the Disabled Part C."~~

~~(2) "LSTA Library Grants."~~

~~(3) "Penn State University Federal Aid."~~

~~(4) "Emergency Immigration Education Assistance."~~

~~(5) "Education of the Disabled Part D."~~

~~(6) "Homeless Adult Assistance Program."~~

~~(7) "Severely Handicapped."~~

~~(8) "Medical Assistance Reimbursements to Local Education Agencies."~~

~~Section 1605. Department of Environmental Protection. The following restricted receipt accounts may be established for the Department of Environmental Protection:~~

~~(1) "Federal Water Resources Planning Act."~~

~~(2) "Flood Control Payments."~~

~~(3) "Soil and Water Conservation Act — Inventory of Programs."~~

~~Section 1606. Department of Transportation. The following restricted receipt accounts may be established for the Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program — Acquisition."~~

~~Section 1607. Pennsylvania Emergency Management Agency. The following restricted receipt account may be established for the Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government — Disaster Relief — Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 1608. Pennsylvania Historical and Museum Commission. The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:~~

~~(1) "Federal Grant — Historical Preservation Act of 1966."~~

~~SUBPART B~~

~~RESTRICTED RECEIPT ACCOUNT — VOLUNTEER FIRE COMPANY~~

~~AND VOLUNTEER AMBULANCE SERVICE GRANTS~~

~~Section 1621. General provisions. The Secretary of the Budget shall create the restricted receipt account set forth in~~

~~this subpart for the purpose of making volunteer fire company and volunteer ambulance service grants for the fiscal period July 1, 2002, to June 30, 2004. The restricted receipt account established herein shall be a continuing account and funds transferred to the account shall not lapse until June 30, 2004.~~

~~Section 1622. Pennsylvania Emergency Management Agency. The following restricted receipt account shall be established for the Pennsylvania Emergency Management Agency:~~

~~(1) "Volunteer Fire Company and Voluntary Ambulance Service Grants."~~

~~PART XVII~~

~~ADDITIONAL APPROPRIATIONS FOR~~

~~FISCAL YEAR 2001-2002~~

~~SUBPART A~~

~~GENERAL PROVISIONS~~

~~Section 1701. State appropriations from General Fund. (a) General Fund. The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1,~~

~~2001, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2001.~~

~~(b) State Lottery Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the State Lottery Fund to the
several hereinafter named agencies of the Executive Department
of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2001, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2001.~~

~~Section 1702. Federal augmentation appropriations. The
following Federal augmentation appropriations set forth in this
part, or as much thereof as may be necessary, are hereby
specifically appropriated from the Federal augmentation funds to
the several hereinafter named agencies of the Executive and
Judicial Departments of the Commonwealth for the payment of the
expenses of implementing and carrying out the programs stated
herein for the fiscal year beginning July 1, 2001, and for the
payment of bills incurred and remaining unpaid at the close of
the fiscal year ending June 30, 2001. Unless otherwise stated,
the appropriations include any carryovers from the prior fiscal
year.~~

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

1 ~~Section 1711. Executive Offices.~~
 2 ~~The following amounts are appropriated~~
 3 ~~to the Executive Offices:~~ _____ Federal _____ State
 4 ~~The following Federal amounts are~~
 5 ~~appropriated to supplement the sum~~
 6 ~~appropriated for the Integrated~~
 7 ~~Criminal Justice System:~~
 8 ~~(1) "Justice Information~~
 9 ~~Technology Integration~~
 10 ~~Implementation."~~
 11 ~~Federal appropriation.....~~ ~~795,000~~ _____
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for welfare fraud~~
 15 ~~activities:~~
 16 ~~(1) "Food Stamps Program~~
 17 ~~Accountability."~~
 18 ~~Federal appropriation.....~~ ~~6,430,000~~ _____
 19 ~~The following Federal amounts are~~
 20 ~~appropriated to supplement the sum~~
 21 ~~appropriated for the Pennsylvania~~
 22 ~~Commission on Crime and Delinquency:~~
 23 ~~(1) "DCSI Program Grants."~~
 24 ~~Federal appropriation.....~~ ~~25,000,000~~ _____
 25 ~~(2) "Juvenile Justice Title V."~~
 26 ~~Federal appropriation.....~~ ~~3,000,000~~ _____
 27 ~~(3) "Crime Victims Compensation~~
 28 ~~Services."~~
 29 ~~Federal appropriation.....~~ ~~3,144,000~~ _____
 30 ~~(4) "Crime Victim Assistance."~~

1	Federal appropriation.....	15,600,000
2	Section 1712. Department of	
3	Agriculture. The following amounts	
4	are appropriated to the Department of	
5	Agriculture:_____	Federal_____State_____
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for general government	
9	operations:	
10	(1) "Household Commodity Program."	
11	Federal appropriation.....	2,401,000
12	(2) "Agricultural Economic	
13	Assistance."	
14	Federal appropriation.....	1,280,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for Farmers Market Food	
18	Coupons:	
19	(1) "Farmers Market Food Coupons."	
20	Federal appropriation.....	2,400,000
21	Section 1713. Department of	
22	Community and Economic Development.	
23	The following amounts are	
24	appropriated to the Department of	
25	Community and Economic Development:_____	Federal_____State_____
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for housing and	
29	redevelopment:	
30	(1) "SCDBG HUD Disaster	

1	Recovery."	
2	Federal appropriation.....	1,500,000
3	Section 1714. Department of	
4	Education. The following amounts are	
5	appropriated to the Department of	
6	Education:_____	Federal _____ State _____
7	For payments on account of	
8	nonpublic and charter school	
9	transportation.	
10	State appropriation.....	56,055,000
11	For payments for Early Intervention	
12	Services.	
13	State appropriation.....	102,435,000
14	Section 1715. Department of	
15	General Services. The following	
16	amounts are appropriated to the	
17	Department of General Services:_____	Federal _____ State _____
18	For general government operations	
19	of the Department of General Services,	
20	including adequate funds for	
21	maintenance and security at the former	
22	Philadelphia State Hospital.	
23	State appropriation.....	64,950,000
24	For the administration and	
25	operation of the Capitol Police.	
26	State appropriation.....	9,235,000
27	Section 1716. Department of	
28	Health. The following amounts are	
29	appropriated to the Department of	
30	Health:_____	Federal _____ State _____

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the State Laboratory:~~

4 ~~(1) "Environmental Biomonitoring."~~

5 ~~Federal appropriation.....~~ ~~190,000~~_____

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for the State health care~~
9 ~~centers:~~

10 ~~(1) "Lake Erie Beach Monitoring."~~

11 ~~Federal appropriation.....~~ ~~59,000~~_____

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for maternal and child~~
15 ~~health:~~

16 ~~(1) "MCHSBG Program Services,"~~
17 ~~including \$150,000 for epilepsy~~
18 ~~services.~~

19 ~~Federal appropriation.....~~ ~~16,395,000~~_____

20 ~~Section 1717. Department of~~
21 ~~Military and Veterans Affairs. The~~
22 ~~following sums are appropriated to the~~
23 ~~Department of Military and Veterans~~
24 ~~Affairs:_____~~

~~Federal~~_____ ~~State~~_____

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for general government~~
28 ~~operations:~~

29 ~~(1) "Employee Support National~~
30 ~~Guard."~~

1	Federal appropriation.....	4,624,000	_____
2	(2) "Communications System For		
3	Telecommunications Costs."		
4	Federal appropriation.....	1,500,000	_____
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for the Hollidaysburg		
8	Veterans' Home:		
9	(1) "Operations and Maintenance		
10	Hollidaysburg."		
11	Federal appropriation.....	7,457,000	_____
12	For payment of education credits		
13	for members of the National Guard.		
14	State appropriation.....	8,100,000	
15	Section 1718. Department of Public		
16	Welfare. The following amounts are		
17	appropriated to the Department of		
18	Public Welfare: _____	Federal	State _____
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for information systems:		
22	(1) "Child Support Enforcement		
23	Information Systems."		
24	Federal appropriation.....	1,245,000	_____
25	The following Federal amounts are		
26	appropriated to supplement the sum		
27	appropriated for Statewide operations		
28	related to county administration:		
29	(1) "Food Stamps Statewide."		
30	Federal appropriation.....	14,871,000	_____

1 ~~(2) "Ryan White Statewide."~~
 2 ~~Federal appropriation.....~~ ~~560,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for county assistance~~
 6 ~~offices:~~
 7 ~~(1) "Food Stamps County~~
 8 ~~Assistance Offices."~~
 9 ~~Federal appropriation.....~~ ~~69,383,000~~
 10 ~~(2) "LIHEAPG Administration and~~
 11 ~~Audit Costs."~~
 12 ~~Federal appropriation.....~~ ~~8,553,000~~
 13 ~~For child support enforcement.~~
 14 ~~State appropriation.....~~ ~~19,283,000~~
 15 ~~The following Federal amounts are~~
 16 ~~appropriated to supplement the sum~~
 17 ~~appropriated for youth development~~
 18 ~~institutions:~~
 19 ~~(1) "TANFBG Youth Development~~
 20 ~~Centers."~~
 21 ~~Federal appropriation.....~~ ~~9,207,000~~
 22 ~~The following Federal amounts are~~
 23 ~~appropriated to supplement the sum~~
 24 ~~appropriated for mental health~~
 25 ~~services:~~
 26 ~~(1) "Medical Assistance Mental~~
 27 ~~Health."~~
 28 ~~Federal appropriation.....~~ ~~214,214,000~~
 29 ~~(2) "Mental Health Data~~
 30 ~~Infrastructure."~~

1 Federal appropriation..... 100,000_____

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State centers for
5 the mentally retarded:

6 (1) "Medicare Services — State
7 Centers."

8 Federal appropriation..... 866,000_____

9 For cash assistance grants
10 including employment and training and
11 child care services for cash
12 assistance recipients and child care
13 services for former cash assistance
14 recipients.

15 State appropriation..... 271,774,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for cash grants:

19 (1) "TANFBG — Cash Grants."

20 Federal appropriation..... 280,232,000_____

21 (2) "CCDFBG — Cash Grants."

22 Federal appropriation..... 110,557,000_____

23 For supplemental grants to the
24 aged, blind and disabled.

25 State appropriation..... 159,857,000

26 For medical assistance payments —
27 outpatient services, exclusive of
28 outpatient services provided through
29 capitation plans. No less than
30 \$150,000 shall be used for a youth

1 ~~drug and alcohol program. The~~
2 ~~Department of Public Welfare shall not~~
3 ~~require a recipient to obtain a~~
4 ~~physician referral in order to receive~~
5 ~~chiropractic services.~~

6 ~~State appropriation.....~~ 581,548,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for medical assistance—~~
10 ~~outpatient:~~

11 ~~(1)—"Medical Assistance—~~
12 ~~Outpatient." The Department of Public~~
13 ~~Welfare shall not require a recipient~~
14 ~~to obtain a physician referral in~~
15 ~~order to receive chiropractic~~
16 ~~services.~~

17 ~~Federal appropriation.....~~ 816,453,000—————

18 ~~For medical assistance payments—~~
19 ~~inpatient, exclusive of inpatient~~
20 ~~services provided through capitation~~
21 ~~plans, including community access.~~

22 ~~State appropriation.....~~ 394,609,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for medical assistance—~~
26 ~~inpatient services:~~

27 ~~(1)—"Medical Assistance—~~
28 ~~Inpatient."~~

29 ~~Federal appropriation.....~~ 480,875,000—————

30 ~~For medical assistance payments—~~

1 ~~capitation plans. For provision of~~
2 ~~outpatient services and inpatient~~
3 ~~hospital services to eligible persons~~
4 ~~enrolled in an approved capitation~~
5 ~~plan. No part of this appropriation~~
6 ~~shall be used to pay any provider who~~
7 ~~has not supplied information in such~~
8 ~~form as required by the department in~~
9 ~~order to facilitate claims for Federal~~
10 ~~financial participation for services~~
11 ~~rendered to general assistance~~
12 ~~clients. The Department of Public~~
13 ~~Welfare shall not require a recipient~~
14 ~~to obtain a physician referral in~~
15 ~~order to receive chiropractic~~
16 ~~services.~~

17 ~~State appropriation.....~~ 1,737,003,000

18 ~~For medical assistance—long term~~
19 ~~care.~~

20 ~~State appropriation.....~~ 584,962,000

21 ~~For early intervention services.~~

22 ~~This appropriation includes sufficient~~
23 ~~funds for up to a 2% cost of living~~
24 ~~adjustment.~~

25 ~~State appropriation.....~~ 61,328,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for early intervention~~
29 ~~services:~~

30 ~~(1)—"Medical Assistance—Early~~

1 Intervention."

2 Federal appropriation..... 14,814,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for payments and services
6 to counties for children and youth
7 programs and child abuse and neglect
8 prevention:

9 (1) "Child Welfare Title IV E."

10 Federal appropriation..... 345,144,000

11 (2) "TANFBG Child Welfare."

12 Federal appropriation..... 264,446,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for domestic violence
16 programs:

17 (1) "TANFBG Domestic Violence."

18 Federal appropriation..... 4,500,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for attendant care
22 services:

23 (1) "Medical Assistance

24 Attendant Care."

25 Federal appropriation..... 21,098,000

26 Section 1719. Department of
27 State. The following amounts are
28 appropriated to the Department of
29 State:

Federal State

30 For publication of reapportionment

1	maps.		
2	State appropriation.....		1,400,000
3	For publication of Federal		
4	reapportionment maps.		
5	State appropriation.....		400,000
6	Section 1720.— Pennsylvania State		
7	Police.— The following amounts are		
8	appropriated to the Pennsylvania State		
9	Police:—————	Federal—————	State———
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) — "In Car Video Cameras."		
15	Federal appropriation.....	250,000—————	
16	Section 1721.— Pennsylvania		
17	Emergency Management Agency.— The		
18	following amounts are appropriated to		
19	the Pennsylvania Emergency Management		
20	Agency:—————	Federal—————	State———
21	For security and emergency		
22	preparedness activities.		
23	State appropriation.....		5,226,000
24	For June 2001 storm disaster hazard		
25	mitigation.		
26	State appropriation.....		470,000
27	Section 1722.— Pennsylvania		
28	Historical and Museum Commission.— The		
29	following amounts are appropriated to		
30	the Pennsylvania Historical and Museum		

1 Commission:_____ Federal_____ State_____

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "National Historic
7 Publications and Records."

8 Federal appropriation..... 299,000_____

9 Section 1723. Pennsylvania Public
10 Utility Commission. The following
11 amounts are appropriated to the
12 Pennsylvania Public Utility

13 Commission:_____ Federal_____ State_____

14 The following Federal amounts are
15 appropriated to supplement the sum
16 authorized to be billed to utilities
17 for the operation of the commission:

18 (1) "Natural Gas Pipeline Safety"
19 To enforce the regulations of the
20 Natural Gas Pipeline Safety Act.

21 Federal appropriation..... 350,000_____

22 SUBPART C

23 STATE LOTTERY FUND

24 Section 1751. Department of
25 Aging. The following amounts are
26 appropriated to the Department of

27 Aging:_____ Federal_____ State_____

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for PENNCARE:

1 ~~(1) "Medical Assistance—~~

2 ~~Support."~~

3 ~~Federal appropriation..... 8,672,000—————~~

4 ~~SUBPART D~~

5 ~~MISCELLANEOUS PROVISIONS FOR 2001-2002~~

6 ~~Section 1791. Prior laws unaffected. This act is not~~
7 ~~intended to be inconsistent with or to repeal any provision of~~
8 ~~any act enacted at this or any prior session of the General~~
9 ~~Assembly regulating the purchase of supplies, the ordering of~~
10 ~~printing and binding, the purchase, maintenance and use of~~
11 ~~automobiles, the method of making payments from the State~~
12 ~~Treasury for any purpose or the functioning of any~~
13 ~~administrative department, board or commission.~~

14 ~~Section 1792. Compliance with other law before funds~~
15 ~~available. No appropriation made by this part to any~~
16 ~~department, board, commission or agency of the Executive~~
17 ~~Department shall be available unless and until the department,~~
18 ~~board, commission or agency has complied with sections 615 and~~
19 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
20 ~~Administrative Code of 1929.~~

21 ~~Section 1793. Contracts prerequisite to encumbering or~~
22 ~~committing funds. Funds for the purchase of supplies, materials~~
23 ~~and equipment shall not be deemed to be committed or encumbered~~
24 ~~until contracts covering the purchase have been entered into~~
25 ~~with the vendors.~~

26 ~~Section 1794. Minority business set asides. (a) Each~~
27 ~~department or other instrumentality of the Commonwealth listed~~
28 ~~in Subpart B authorized to contract for buildings, highways,~~
29 ~~commodities, equipment, supplies or services shall report to the~~
30 ~~General Assembly all information pertinent to anticipated~~

~~procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1795. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to~~

~~the appropriation for that program or administration of the act.~~

~~Section 1796.—Lapsing of unused funds.—(a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVII unexpended, uncommitted or unencumbered as of June 30, 2002, shall automatically lapse as of that date.~~

~~(b) The appropriation in part XVII to the Pennsylvania Emergency Management Agency for the June 2001 storm disaster hazard mitigation shall lapse on June 30, 2004.~~

~~(c) The appropriations in sections 1711, 1715, 1716, 1718, 1720 and 1721, for the Homeland Security Initiative or any component thereof shall not lapse to the General Fund and any amounts unexpended or unencumbered on June 30, 2002, shall be transferred to the restricted receipt account established in section 1622. The Secretary of the Budget shall, within ten days of the close of the fiscal year, advise the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives of the source and amount of moneys transferred pursuant to this section.~~

~~Section 1796.1.—Waiver provision not applicable.—The appropriations in sections 1711, 1715, 1716, 1718, 1720 and 1721, for the Homeland Security Initiative or any component thereof shall not be subject to the waiver provisions of section 621 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1797.—Construction with prior appropriation acts.—Any appropriation in Subpart B of this part which is the same or similar to any appropriation in the act of June 22, 2001 (P.L.979, No.6A), known as the General Appropriation Act of~~

~~2001, or the act of June 25, 2001 (P.L.1176, No.39A), entitled~~
~~"An act making an appropriation from a restricted revenue~~
~~account within the General Fund and from Federal augmentation~~
~~funds to the Pennsylvania Public Utility Commission," shall~~
~~replace that appropriation.~~

~~Section 1798.— Deduction of expended appropriations under~~
~~prior law.— Any money which has been appropriated and expended~~
~~under the act of June 22, 2001 (P.L.979, No.6A), known as the~~
~~General Appropriation Act of 2001, or the act of June 25, 2001~~
~~(P.L.1176, No.39A), entitled "An act making an appropriation~~
~~from a restricted revenue account within the General Fund and~~
~~from Federal augmentation funds to the Pennsylvania Public~~
~~Utility Commission," shall be deducted from the corresponding~~
~~appropriation in this part.~~

~~PART XVIII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2002-2003~~

~~Section 1801.— General Fund repository for Federal funds.—~~
~~All moneys received from the Federal Government as contributions~~
~~or supplements to the departments or agencies of the~~
~~Commonwealth or the programs herein provided shall be paid into~~
~~the General Fund.~~

~~Section 1802.— Limitation on encumbering or spending Federal~~
~~funds.— Federal funds shall be encumbered or spent only to the~~
~~extent that such funds are estimated as being available during~~
~~the fiscal year of the Commonwealth.~~

~~Section 1803.— Appropriation of prior unspent Federal~~
~~funds.— Any Federal money which has been previously appropriated~~
~~by the General Assembly and authorized or allocated by the~~
~~Federal Government but remains unspent from prior fiscal years~~

~~and will not be renewed for fiscal year 2002-2003 is hereby appropriated.~~

~~Section 1804.— Subgrants between Federal fund appropriations.— Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1805.— Utilization of emergency Federal funds.— (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is~~

~~defined as any situation in which there is a chance of or which
may result in substantial human suffering.~~

~~Section 1806.—Transfer of funds from TANFDBG to CCDFBG and
SSBG.—In accordance with Federal law which permits the transfer
of funds from the TANFDBG to the CCDFBG and SSBG, the Department
of Public Welfare, upon approval of the Secretary of the Budget,
may make such transfers of funds provided that any such transfer
will not result in a deficit in any appropriation from which
funds are transferred. The Secretary of the Budget shall provide
notification of any such transfers to the chairman and the
minority chairman of the Appropriations Committee of the Senate
and the chairman and minority chairman of the Appropriations
Committee of the House of Representatives.~~

~~Section 1807.—Transfer of LIHEAP funds.—(a) The Department
of Public Welfare, upon approval of the Secretary of the Budget,
may transfer up to 15% of any additional funds received for the
LIHEAP program either through an increase in the regular program
or a Presidential release of contingency funds, to the
Department of Community and Economic Development for the LIHEAP
—Weatherization Program. The Secretary of the Budget shall
provide notification of any such transfers to the chairman and
minority chairman of the Appropriations Committee of the Senate
and the chairman and minority chairman of the Appropriations
Committee of the House of Representatives.~~

~~(b) The Department of Public Welfare, upon approval of the
Secretary of the Budget, may transfer LIHEAP administrative
funds to the Department of Community and Economic Development
subject to any limitations under Federal law. The Secretary of
the Budget shall provide notification of any such transfer to
the chairman and minority chairman of the Appropriations~~

~~Committee of the Senate and the chairman and minority chairman
of the Appropriations Committee of the House of Representatives.~~

~~PART XIX~~

~~MISCELLANEOUS PROVISIONS FOR 2002-2003~~

~~Section 1901. Prior laws unaffected. Except as provided in
section 253, this act is not intended to be inconsistent with or
to repeal any provision of any act enacted at this or any prior
session of the General Assembly regulating the purchase of
supplies, the ordering of printing and binding, the purchase,
maintenance and use of automobiles, the method of making
payments from the State Treasury for any purpose or the
functioning of any administrative department, board or
commission.~~

~~Section 1902. Compliance with other law before funds
available. No appropriation made by this act to any department,
board, commission or agency of the Executive Department shall be
available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or
committing funds. Funds available to agencies, boards,
departments, commissions, or other governmental entities under
this act for the procurement of supplies, services or
construction shall not be available for payment of, or to be
committed to or encumbered for payment of, any such procurement
unless and until the agency, board, department or other
governmental entity has complied with all of the requirements
applicable to the procurement that are set out in 62 Pa.C.S.
(relating to procurement) and in the policies, procedures and~~

1 ~~regulations instituted in accordance with that code.~~

2 ~~Section 1904. Minority business set asides. (a) Each~~
3 ~~department or other instrumentality of the Commonwealth listed~~
4 ~~in Subpart A of Part II authorized to contract for buildings,~~
5 ~~highways, commodities, equipment, supplies or services shall~~
6 ~~report to the General Assembly all information pertinent to~~
7 ~~anticipated procurement needs at the beginning of each fiscal~~
8 ~~year and each fiscal quarter thereafter.~~

9 ~~(b) As used in this section, the term "minority business"~~
10 ~~means a minority business enterprise as defined in the act of~~
11 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
12 ~~Minority Business Development Authority Act.~~

13 ~~Section 1905. Appropriation of funds from miscellaneous~~
14 ~~sources. (a) In addition to the amounts appropriated by this~~
15 ~~act, moneys received in payment for food and household supplies~~
16 ~~furnished to employees and other persons, except inmates, by an~~
17 ~~institution, and moneys received from the proceeds from the sale~~
18 ~~of any products of the soil, meats, livestock, timber or other~~
19 ~~materials sold by the department shall be paid into the General~~
20 ~~Fund and are hereby appropriated out of the General Fund to the~~
21 ~~several respective institutions for the operation and~~
22 ~~maintenance of the institutions.~~

23 ~~(b) In addition to the amounts appropriated by this act, all~~
24 ~~moneys received from any other source, except the Federal~~
25 ~~Government, as contributions for the programs provided herein or~~
26 ~~as payment for services or materials furnished by one~~
27 ~~institution to another, except those collections designated as~~
28 ~~revenues, shall be paid into the General Fund and are hereby~~
29 ~~appropriated out of the General Fund for the purposes of the~~
30 ~~respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~(d) In addition to any funds specifically appropriated by this act, all moneys transferred to the restricted receipt account established in section 1622 are hereby appropriated from the restricted receipt account to the Pennsylvania Emergency Management Agency for the purpose of making volunteer fire company and voluntary ambulance service grants. This appropriation shall be allocated consistent with the definitions and other provisions formerly contained in the act of June 22, 2000 (P.L.477, No.66), known as the Volunteer Fire Company and Volunteer Ambulance Service Grant Act.~~

~~Section 1906. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV and XV unexpended, uncommitted or unencumbered as of June 30, 2003, shall automatically lapse as of that date.~~

~~(b) The appropriations in Part II to the Legislative Department shall be continuing appropriations.~~

~~(c) The appropriations in sections 202, 208, 213, 214, 215, 218, 219, 223 and 225, for the Homeland Security Initiative or any component thereof, shall not lapse to the General Fund and any amounts unexpended or unencumbered on June 30, 2003, shall be transferred to the restricted receipt account established in~~

~~section 1622. The Secretary of the Budget shall, within ten days of the close of the fiscal year, advise the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives of the source and amount of moneys transferred pursuant to this section.~~

~~Section 1906.1. Waiver provision not applicable. The appropriations in sections 202, 208, 213, 214, 215, 218, 219, 223 and 225, for the Homeland Security Initiative or any component thereof, shall not be subject to the waiver provisions of section 621 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1907. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 1908. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.~~

~~Section 1909. Transfer of funds by the Supreme Court. (a) The Supreme Court may transfer any excess funds appropriated in sections 281, 285, 286, 287 and 291 to the Judicial Department~~

~~in Part II to the Judicial Computer Augmentation Account during the month of June 2003. No transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~(b) The Supreme Court may transfer funds appropriated in section 281 between the line items in that section provided that no transfer may create or increase a deficiency in the appropriation from which the transfer is made. Whenever the Supreme Court makes a transfer under this subsection, the Supreme Court shall give written notification to the Secretary of the Budget and the chairman and minority chairman of the Senate Committee on Appropriations and the chairman and the minority chairman of the House of Representatives Committee on Appropriations ten days prior to any transfer which shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~Section 1910. Transfer from Hazardous Sites Cleanup Fund. The sum of \$8,000,000 is transferred from the Hazardous Sites Cleanup Fund to the Industrial Sites Cleanup Fund.~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Effective date. This act shall take effect as follows:~~

~~(1) Part XVII shall take effect immediately.~~

~~(2) This section shall take effect immediately.~~

~~(3) The remainder of this act shall take effect July 1,~~

~~2002, or immediately, whichever is later.~~

PART I

GENERAL PROVISIONS

SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
BE CITED AS THE GENERAL APPROPRIATION ACT OF 2002.

SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON

1 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
2 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
3 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
4 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
5 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
6 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
7 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
8 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
9 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
10 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
11 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
12 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
13 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
14 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
15 MEDICAL ASSISTANCE PROGRAM.

16 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
17 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
18 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

19 "ARC." APPALACHIAN REGIONAL COMMISSION.

20 "BG." BLOCK GRANT.

21 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

22 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

23 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
24 PROGRAM.

25 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

26 "DOE." DEPARTMENT OF ENERGY.

27 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

28 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

29 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

30 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

1 "FTA." FEDERAL TRANSIT ADMINISTRATION.
2 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
3 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
4 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
5 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
6 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
7 "MR." MENTAL RETARDATION.
8 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
9 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
10 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
11 "SDA." SERVICE DELIVERY AREA.
12 "SSBG." SOCIAL SERVICES BLOCK GRANT.
13 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
14 GRANT.
15 "VA." VETERANS' ADMINISTRATION.
16 "WIA." WORKFORCE INVESTMENT ACT.
17 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

18 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
21 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
22 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
25 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
26 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
27 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
28 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
29 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
30 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE

1 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

5 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

19 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
20 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
21 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
22 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
23 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
24 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
25 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
26 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
27 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
28 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
29 FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS
30 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR

1 ENDING JUNE 30, 2002.

2 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
3 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
4 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
5 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
6 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
7 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
8 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
9 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
10 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
11 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
12 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
13 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
14 BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED
15 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
16 30, 2002.

17 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
20 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
21 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
22 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
23 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
24 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
25 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
26 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
27 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE
28 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
29 THE FISCAL YEAR ENDING JUNE 30, 2002.

30 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN

1 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
2 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
3 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

14 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
15 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
16 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
17 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
18 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
19 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
20 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
21 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

25 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
26 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
28 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
29 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
30 FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS

1 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
2 ENDING JUNE 30, 2002.

3 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
4 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
5 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
6 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
7 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
8 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

15 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
16 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
18 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
19 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

29 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
30 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE

1 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
2 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
3 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
4 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
5 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
6 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
8 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
9 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
10 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
11 BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
13 30, 2002.

14 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
15 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
16 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
17 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
18 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
22 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
26 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

28 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
29 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
30 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO

1 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
2 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

12 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
13 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
14 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
15 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
16 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
17 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
19 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
20 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
21 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
22 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
23 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
24 BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF BILLS INCURRED
25 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
26 30, 2002.

27 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
28 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
29 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
30 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE

1 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
2 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2002, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2002.

12 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
13 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
14 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
16 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
17 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
18 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
19 THE FISCAL YEAR BEGINNING JULY 1, 2002, AND FOR THE PAYMENT OF
20 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
21 YEAR ENDING JUNE 30, 2002. UNLESS OTHERWISE STATED, THE
22 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
23 YEAR.

24 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
27 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
28 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
29 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
30 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2002.

1 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
2 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
3 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
4 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
5 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
6 COMMUNITY DEVELOPMENT NEEDS.

7 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
8 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
9 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
10 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
11 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
12 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
13 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
14 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
15 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

16 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
17 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
18 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
19 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
20 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
21 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
22 VIOLENCE SERVICES.

23 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
24 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
25 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
26 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
27 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
28 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR
29 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
30 CARE.

1 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
2 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
3 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
4 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
5 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
6 RECEIVED SHALL BE USED FOR WEATHERIZATION.

7 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
8 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
9 PERSONS.

10 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
11 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
12 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
13 SERIOUS EMOTIONAL DISTURBANCE.

14 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
15 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
16 TO COMBAT ALCOHOL AND DRUG ABUSE.

17 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
18 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
19 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
20 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

21 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
22 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
23 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
24 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
25 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

26 SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY AUGUST
27 1, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR AND THE
28 GENERAL ASSEMBLY ON HOW TO REDUCE ADMINISTRATIVE COSTS OF THE
29 AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO ACCEPT,
30 MODIFY OR REJECT EACH PLAN FOR AGENCIES UNDER THE GOVERNOR'S

1 JURISDICTION.

2 PART II

3 GENERAL FUND AND FEDERAL APPROPRIATIONS

4 FOR 2002-2003

5 SUBPART A

6 EXECUTIVE DEPARTMENT

7 SECTION 201. GOVERNOR.--THE

8 FOLLOWING AMOUNTS ARE APPROPRIATED TO

9 THE GOVERNOR: FEDERAL STATE

10 FOR THE OFFICE OF THE GOVERNOR:

11 INCLUDING THE MAINTENANCE OF THE

12 GOVERNOR'S HOME, THE EXPENSE OF

13 ENTERTAINMENT OF OFFICIAL GUESTS AND

14 MEMBERS OF THE GENERAL ASSEMBLY AND

15 THE JUDICIARY, PARTICIPATION IN THE

16 GOVERNOR'S CONFERENCE, THE EXPENSES OF

17 THE EXECUTIVE BOARD AND THE PAYMENT OF

18 TRAVELING EXPENSES OF PERSONS OTHER

19 THAN EMPLOYEES OF THE COMMONWEALTH

20 APPOINTED BY THE GOVERNOR TO REPRESENT

21 OR OTHERWISE SERVE THE COMMONWEALTH.

22 STATE APPROPRIATION..... 2,927,000

23 FOR A PORTRAIT OF THE FORMER

24 GOVERNOR.

25 STATE APPROPRIATION..... 7,000

26 SECTION 202. EXECUTIVE OFFICES.--

27 THE FOLLOWING AMOUNTS ARE APPROPRIATED

28 TO THE EXECUTIVE OFFICES: FEDERAL STATE

29 FOR THE OFFICE OF ADMINISTRATION.

30 STATE APPROPRIATION..... 5,828,000

1 TO THE OFFICE OF ADMINISTRATION FOR
2 PAYMENT OF MEDICARE PART B ENROLLMENT
3 PENALTIES.

4 STATE APPROPRIATION..... 440,000

5 FOR INFORMATION COMMUNICATIONS.

6 THIS APPROPRIATION MAY BE DISTRIBUTED
7 UPON APPROVAL OF THE SECRETARY OF THE
8 BUDGET TO OTHER STATE AGENCIES. THE
9 SECRETARY OF THE BUDGET SHALL PROVIDE,
10 PRIOR TO DISTRIBUTION TO OTHER
11 AGENCIES, NOTICE OF ANY SUCH
12 DISTRIBUTION TO THE CHAIRMAN AND THE
13 MINORITY CHAIRMAN OF THE
14 APPROPRIATIONS COMMITTEE OF THE SENATE
15 AND THE CHAIRMAN AND MINORITY CHAIRMAN
16 OF THE APPROPRIATIONS COMMITTEE OF THE
17 HOUSE OF REPRESENTATIVES.

18 STATE APPROPRIATION..... 11,778,000

19 FOR THE TECHNOLOGY INVESTMENT
20 PROGRAM. THIS APPROPRIATION MAY BE
21 DISTRIBUTED UPON APPROVAL OF THE
22 SECRETARY OF THE BUDGET TO OTHER STATE
23 AGENCIES. THE SECRETARY OF THE BUDGET
24 SHALL PROVIDE, PRIOR TO DISTRIBUTION
25 TO OTHER AGENCIES, NOTICE OF ANY SUCH
26 DISTRIBUTION TO THE CHAIRMAN AND THE
27 MINORITY CHAIRMAN OF THE
28 APPROPRIATIONS COMMITTEE OF THE SENATE
29 AND THE CHAIRMAN AND THE MINORITY
30 CHAIRMAN OF THE APPROPRIATIONS

1 COMMITTEE OF THE HOUSE OF
2 REPRESENTATIVES. OF THE AMOUNT
3 APPROPRIATED, \$5,894,000 SHALL BE USED
4 FOR THE CREATION OF A MINORITY AND
5 WOMEN SMALL BUSINESS TECHNOLOGY
6 INVESTMENT GRANT PROGRAM IN CITIES OF
7 THE FIRST CLASS.

8 STATE APPROPRIATION..... 5,000,000
9 FOR COMMONWEALTH TECHNOLOGY
10 SERVICES.

11 STATE APPROPRIATION..... 11,791,000
12 FOR ELECTRONIC GOVERNMENT.

13 STATE APPROPRIATION..... 648,000
14 FOR COMMUNICATIONS MANAGEMENT.

15 STATE APPROPRIATION..... 2,664,000
16 FOR INTEGRATED MANAGEMENT SYSTEMS.

17 STATE APPROPRIATION..... 2,076,000
18 FOR THE INTEGRATED CRIMINAL JUSTICE

19 SYSTEM. THIS APPROPRIATION MAY BE
20 DISTRIBUTED UPON APPROVAL OF THE
21 SECRETARY OF THE BUDGET TO OTHER STATE
22 AGENCIES. THE SECRETARY OF THE BUDGET
23 SHALL PROVIDE, PRIOR TO DISTRIBUTION
24 TO OTHER AGENCIES, NOTICE OF ANY SUCH
25 DISTRIBUTION TO THE CHAIRMAN AND THE
26 MINORITY CHAIRMAN OF THE
27 APPROPRIATIONS COMMITTEE OF THE SENATE
28 AND THE CHAIRMAN AND THE MINORITY
29 CHAIRMAN OF THE APPROPRIATIONS
30 COMMITTEE OF THE HOUSE OF

1 REPRESENTATIVES.

2 STATE APPROPRIATION..... 12,633,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR THE INTEGRATED

6 CRIMINAL JUSTICE SYSTEM:

7 (1) "JUSTICE INFORMATION

8 TECHNOLOGY INTEGRATION

9 IMPLEMENTATION."

10 FEDERAL APPROPRIATION..... 395,000

11 FOR THE INSPECTOR GENERAL.

12 STATE APPROPRIATION..... 3,263,000

13 FOR WELFARE FRAUD ACTIVITIES.

14 STATE APPROPRIATION..... 11,913,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR WELFARE FRAUD

18 ACTIVITIES:

19 (1) "TANFBG - PROGRAM

20 ACCOUNTABILITY."

21 FEDERAL APPROPRIATION..... 2,722,000

22 (2) "FOOD STAMPS - PROGRAM

23 ACCOUNTABILITY."

24 FEDERAL APPROPRIATION..... 6,613,000

25 (3) "MEDICAL ASSISTANCE - PROGRAM

26 ACCOUNTABILITY."

27 FEDERAL APPROPRIATION..... 2,914,000

28 (4) "SUBSIDIZED DAY CARE-FRAUD

29 INVESTIGATION."

30 FEDERAL APPROPRIATION..... 253,000

1 FOR THE OFFICE OF THE BUDGET.
 2 STATE APPROPRIATION..... 24,104,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR THE OFFICE OF THE
 6 BUDGET:
 7 (1) "WIA - PROGRAM
 8 ACCOUNTABILITY."
 9 FEDERAL APPROPRIATION..... 400,000
 10 FOR AN AUDIT OF THE AUDITOR
 11 GENERAL.
 12 STATE APPROPRIATION..... 80,000
 13 TO IMPLEMENT THE PROVISIONS OF THE
 14 HEALTH INSURANCE PORTABILITY AND
 15 ACCOUNTABILITY ACT (HIPAA). THIS
 16 APPROPRIATION MAY BE DISTRIBUTED UPON
 17 APPROVAL OF THE SECRETARY OF THE
 18 BUDGET TO OTHER STATE AGENCIES. THE
 19 SECRETARY OF THE BUDGET SHALL PROVIDE,
 20 PRIOR TO THE DISTRIBUTION TO OTHER
 21 AGENCIES, NOTICE OF ANY SUCH
 22 DISTRIBUTION TO THE CHAIRMAN AND
 23 MINORITY CHAIRMAN OF THE
 24 APPROPRIATIONS COMMITTEE OF THE SENATE
 25 AND THE CHAIRMAN AND MINORITY CHAIRMAN
 26 OF THE APPROPRIATIONS COMMITTEE OF THE
 27 HOUSE OF REPRESENTATIVES.
 28 STATE APPROPRIATION..... 12,600,000
 29 FOR THE OFFICE OF GENERAL COUNSEL.
 30 STATE APPROPRIATION..... 5,854,000

1 FOR THE RURAL DEVELOPMENT COUNCIL.
 2 STATE APPROPRIATION..... 218,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED TO THE RURAL DEVELOPMENT
 6 COUNCIL:
 7 (1) "RURAL DEVELOPMENT."
 8 FEDERAL APPROPRIATION..... 116,000
 9 FOR THE PENNSYLVANIA HUMAN
 10 RELATIONS COMMISSION.
 11 STATE APPROPRIATION..... 13,000,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR THE PENNSYLVANIA
 15 HUMAN RELATIONS COMMISSION:
 16 (1) "EEOC - SPECIAL PROJECT
 17 GRANT."
 18 FEDERAL APPROPRIATION..... 2,000,000
 19 (2) "HUD - SPECIAL PROJECT GRANT."
 20 FEDERAL APPROPRIATION..... 1,500,000
 21 FOR THE GOVERNOR'S ADVISORY
 22 COMMISSION ON LATINO AFFAIRS.
 23 STATE APPROPRIATION..... 232,000
 24 FOR THE AFRICAN-AMERICAN AFFAIRS
 25 COMMISSION.
 26 STATE APPROPRIATION..... 363,000
 27 FOR THE COUNCIL ON THE ARTS.
 28 STATE APPROPRIATION..... 1,182,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE COUNCIL ON THE
 2 ARTS:
 3 (1) "NATIONAL ENDOWMENT FOR THE
 4 ARTS - ADMINISTRATION."
 5 FEDERAL APPROPRIATION..... 175,000
 6 FOR THE PENNSYLVANIA COMMISSION FOR
 7 WOMEN.
 8 STATE APPROPRIATION..... 287,000
 9 FOR THE JUVENILE COURT JUDGES
 10 COMMISSION.
 11 STATE APPROPRIATION..... 2,285,000
 12 FOR THE PUBLIC EMPLOYEE RETIREMENT
 13 COMMISSION.
 14 STATE APPROPRIATION..... 682,000
 15 FOR THE PENNSYLVANIA COMMISSION ON
 16 CRIME AND DELINQUENCY.
 17 STATE APPROPRIATION..... 5,075,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR THE PENNSYLVANIA
 21 COMMISSION ON CRIME AND DELINQUENCY:
 22 (1) "PLAN FOR JUVENILE JUSTICE."
 23 FEDERAL APPROPRIATION..... 350,000
 24 (2) "DCSI - ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 1,600,000
 26 (3) "DCSI - PROGRAM GRANTS."
 27 FEDERAL APPROPRIATION..... 25,000,000
 28 (4) "DCSI - CRIMINAL HISTORY
 29 RECORDS."
 30 FEDERAL APPROPRIATION..... 10,000

1	(5)	"JUVENILE JUSTICE - TITLE V."	
2		FEDERAL APPROPRIATION.....	4,000,000
3	(6)	"JUVENILE JUSTICE - TITLE V -	
4		ADMINISTRATION."	
5		FEDERAL APPROPRIATION.....	60,000
6	(7)	"STATISTICAL ANALYSIS CENTER."	
7		FEDERAL APPROPRIATION.....	150,000
8	(8)	"NATIONAL CRIMINAL HISTORY	
9		IMPROVEMENT PROGRAM."	
10		FEDERAL APPROPRIATION.....	5,800,000
11	(9)	"CRIME VICTIMS' COMPENSATION	
12		SERVICES."	
13		FEDERAL APPROPRIATION.....	5,000,000
14	(10)	"CRIME VICTIM ASSISTANCE."	
15		FEDERAL APPROPRIATION.....	18,000,000
16	(11)	"VIOLENCE AGAINST WOMEN	
17		FORMULA GRANT PROGRAM."	
18		FEDERAL APPROPRIATION.....	8,200,000
19	(12)	"VIOLENCE AGAINST WOMEN	
20		FORMULA GRANT PROGRAM -	
21		ADMINISTRATION."	
22		FEDERAL APPROPRIATION.....	290,000
23	(13)	"JUVENILE JUSTICE STATE	
24		CHALLENGE GRANTS."	
25		FEDERAL APPROPRIATION.....	1,200,000
26	(14)	"LOCAL LAW ENFORCEMENT BLOCK	
27		GRANT."	
28		FEDERAL APPROPRIATION.....	3,200,000
29	(15)	"TRUTH IN SENTENCING	
30		INCENTIVE GRANTS."	

1	FEDERAL APPROPRIATION.....	10,000,000
2	(16) "RESIDENTIAL SUBSTANCE ABUSE	
3	TREATMENT PROGRAM."	
4	FEDERAL APPROPRIATION.....	3,000,000
5	(17) "DFSC - SPECIAL PROGRAM."	
6	FEDERAL APPROPRIATION.....	5,200,000
7	(18) "CRIME VICTIMS ASSISTANCE	
8	(VOCA) - ADMINISTRATION/OPERATIONS."	
9	FEDERAL APPROPRIATION.....	600,000
10	(19) "BYRNE EVALUATION PARTNERSHIP	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	200,000
13	(20) "JUVENILE ACCOUNTABILITY	
14	INCENTIVE PROGRAM."	
15	FEDERAL APPROPRIATION.....	18,000,000
16	(21) "JUVENILE ACCOUNTABILITY	
17	INCENTIVE PROGRAM - ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	400,000
19	(22) "COMBAT UNDERAGE DRINKING	
20	PROGRAM."	
21	FEDERAL APPROPRIATION.....	450,000
22	(23) "TRAINING AND EDUCATION	
23	ASSISTANCE PROGRAM."	
24	FEDERAL APPROPRIATION.....	100,000
25	(24) "RURAL DOMESTIC VIOLENCE AND	
26	CHILD VICTIMIZATION."	
27	FEDERAL APPROPRIATION.....	415,000
28	(25) "PENNSYLVANIANS AGAINST	
29	UNDERAGE DRINKING."	
30	FEDERAL APPROPRIATION.....	400,000

1	(26) "VICTIM ASSISTANCE TRAINING	
2	ACADEMY."	
3	FEDERAL APPROPRIATION.....	120,000
4	(27) "JUVENILE JUSTICE TRAINING	
5	ACADEMY."	
6	FEDERAL APPROPRIATION.....	4,500,000
7	(28) "TANFBG - STOP VIOLENCE	
8	AGAINST WOMEN."	
9	FEDERAL APPROPRIATION.....	1,500,000
10	FOR TECHNOLOGY EQUIPMENT GRANTS TO	
11	ASSIST LOCAL POLICE DEPARTMENTS.	
12	STATE APPROPRIATION.....	3,000,000
13	FOR GRANTS TO ASSIST LOCAL POLICE	
14	DEPARTMENTS IN THE ACQUISITION OF	
15	BULLETPROOF VESTS.	
16	STATE APPROPRIATION.....	1,000,000
17	FOR A PARTNERSHIP FOR SAFE CHILDREN	
18	PROGRAM.	
19	STATE APPROPRIATION.....	6,373,000
20	FOR VICTIMS OF JUVENILE CRIME.	
21	STATE APPROPRIATION.....	3,838,000
22	FOR THE WEED AND SEED PROGRAM. OF	
23	THE AMOUNT APPROPRIATED, \$1,416,000	
24	SHALL BE USED TO ENHANCE WEED AND SEED	
25	ACTIVITIES IN PUBLIC HOUSING	
26	AUTHORITIES IN CITIES OF THE FIRST	
27	CLASS.	
28	STATE APPROPRIATION.....	5,000,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR THE WEED AND SEED
2 PROGRAM:

3 (1) "TANFBG - WEED AND SEED."

4 FEDERAL APPROPRIATION..... 2,000,000

5 FOR THE STATE MATCH REQUIREMENT FOR
6 THE DCSI FEDERAL FUNDS. THIS
7 APPROPRIATION MAY BE DISTRIBUTED UPON
8 APPROVAL OF THE SECRETARY OF THE
9 BUDGET TO OTHER STATE AGENCIES
10 RECEIVING DCSI FUNDS TO PROVIDE THE
11 STATE MATCH. THE SECRETARY OF THE
12 BUDGET SHALL PROVIDE NOTICE OF ANY
13 SUCH DISTRIBUTIONS TO THE CHAIRMAN AND
14 THE MINORITY CHAIRMAN OF THE
15 APPROPRIATIONS COMMITTEE OF THE SENATE
16 AND THE CHAIRMAN AND THE MINORITY
17 CHAIRMAN OF THE APPROPRIATIONS
18 COMMITTEE OF THE HOUSE OF
19 REPRESENTATIVES.

20 STATE APPROPRIATION..... 1,750,000

21 FOR PAYMENTS FOR GRANTS-IN-AID TO
22 COUNTIES FOR PROVIDING INTERMEDIATE
23 PUNISHMENT PROGRAMS. THESE FUNDS SHALL
24 BE DISTRIBUTED TO THE VARIOUS COUNTIES
25 BASED ON THE FOLLOWING FORMULA: 50%
26 SHALL BE BASED ON THE PROPORTION OF
27 OFFENDERS DIVERTED FROM THE COUNTY
28 PRISON SYSTEM TO COUNTY INTERMEDIATE
29 PUNISHMENT PROGRAMS AND 50% SHALL BE
30 BASED ON THE PROPORTION OF OFFENDERS

1 DIVERTED FROM THE STATE CORRECTIONAL
 2 SYSTEM TO THE COUNTY PRISON SYSTEM.
 3 STATE APPROPRIATION..... 5,331,000
 4 FOR INTERMEDIATE PUNISHMENT GRANTS
 5 FOR DRUG AND ALCOHOL TREATMENT.
 6 STATE APPROPRIATION..... 13,000,000
 7 FOR A COMPETITIVE GRANT PROGRAM FOR
 8 THE PENNSYLVANIA COMMISSION ON CRIME
 9 AND DELINQUENCY TO TARGET LAW
 10 ENFORCEMENT ACTIVITIES IN AREAS THAT
 11 SHOW AN INCREASE IN CRIME.
 12 STATE APPROPRIATION..... 3,000,000
 13 FOR DRUG EDUCATION AND LAW
 14 ENFORCEMENT.
 15 STATE APPROPRIATION..... 5,200,000
 16 FOR RESEARCH-BASED VIOLENCE
 17 PREVENTION PROGRAMS.
 18 STATE APPROPRIATION..... 10,000,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR RESEARCH-BASED
 22 VIOLENCE PREVENTION PROGRAMS:
 23 (1) "TANFBG - NURSE HOME
 24 VISITATION." AT LEAST \$325,000 OF THIS
 25 APPROPRIATION SHALL BE USED TO CREATE
 26 AN ADDITIONAL NURSE FAMILY PARTNERSHIP
 27 PROGRAM SITE TO BE LOCATED IN A CITY
 28 OF THE FIRST CLASS.
 29 FEDERAL APPROPRIATION..... 7,200,000
 30 FOR PAYMENTS OF GRANTS TO POLITICAL

1 SUBDIVISIONS TO ASSIST IN THE
2 IMPROVEMENT OF JUVENILE PROBATION
3 SERVICES.

4 STATE APPROPRIATION..... 6,033,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR JUVENILE PROBATION
8 SERVICES:

9 (1) "TANFBG - JUVENILE PROBATION
10 EMERGENCY SERVICES."

11 FEDERAL APPROPRIATION..... 2,000,000

12 FOR SPECIALIZED PROBATION SERVICES,
13 INCLUDING SCHOOL-BASED, COMMUNITY-
14 BASED, INTENSIVE SUPERVISION AND
15 AFTERCARE SERVICES PURSUANT TO
16 STANDARDS ADOPTED BY THE JUVENILE
17 COURT JUDGES' COMMISSION.

18 STATE APPROPRIATION..... 15,623,000

19 FOR THE CREATION OF A PILOT PROGRAM
20 IN A CITY OF THE FIRST CLASS TO
21 PROVIDE INTENSIVE SOCIAL SERVICES TO
22 JUVENILES EITHER IN OR AT RISK OF
23 ENTERING THE JUVENILE JUSTICE SYSTEM,
24 WITH PROGRAM SERVICES TO INCLUDE
25 IDENTIFICATION OF NEEDED INDIVIDUAL
26 AND FAMILY SERVICES AND ASSISTANCE IN
27 OBTAINING THOSE SERVICES, DIRECT
28 COMMUNICATION AND COORDINATION WITH
29 THE JUVENILE AND FAMILY COURTS IN
30 WHICH THE JUVENILE OR FAMILY MAY BE

1 INVOLVED AND COMMUNICATION AND
2 COORDINATION WITH THE JUVENILE'S
3 SCHOOL.

4 STATE APPROPRIATION..... 500,000

5 FOR EDUCATIONAL OUTREACH ACTIVITIES
6 AND PROGRAMS OF PERFORMING BALLETS IN
7 CITIES OF THE FIRST CLASS.

8 STATE APPROPRIATION..... 850,000

9 FOR GRANTS TO THE ARTS, INCLUDING
10 \$100,000 TO PROMOTE THE ADVANCEMENT OF
11 EDUCATION AND APPRECIATION OF FINE
12 ARTS AND HORTICULTURE IN COUNTIES OF
13 THE SECOND CLASS A.

14 STATE APPROPRIATION..... 15,500,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GRANTS TO THE ARTS:

18 (1) "NATIONAL ENDOWMENT FOR THE
19 ARTS - BASIC STATE GRANT."

20 FEDERAL APPROPRIATION..... 825,000

21 SECTION 203. LIEUTENANT
22 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE LIEUTENANT

24 GOVERNOR:	FEDERAL	STATE
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25 FOR THE OFFICE OF THE LIEUTENANT
26 GOVERNOR, INCLUDING PAYMENT OF
27 EXPENSES OF THE RESIDENCE AT THE
28 EDWARD MARTIN MILITARY RESERVATION.

29 STATE APPROPRIATION..... 758,000

30 FOR A PORTRAIT OF THE FORMER

1 LIEUTENANT GOVERNOR.

2 STATE APPROPRIATION..... 7,000

3 FOR THE BOARD OF PARDONS.

4 STATE APPROPRIATION..... 349,000

5 SECTION 204. ATTORNEY GENERAL.--

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED

7 TO THE ATTORNEY GENERAL: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE OFFICE OF ATTORNEY GENERAL.

10 STATE APPROPRIATION..... 37,796,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR GENERAL GOVERNMENT

14 OPERATIONS:

15 (1) "STATE MEDICAID FRAUD CONTROL

16 UNITS."

17 FEDERAL APPROPRIATION..... 3,501,000

18 (2) "MIDDLE ATLANTIC - GREAT LAKES

19 ORGANIZED CRIME LAW ENFORCEMENT

20 NETWORK."

21 FEDERAL APPROPRIATION..... 5,652,000

22 FOR COMPUTER ENHANCEMENTS.

23 STATE APPROPRIATION..... 2,216,000

24 FOR DRUG LAW ENFORCEMENT.

25 STATE APPROPRIATION..... 22,334,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

29 (1) "HIGH INTENSITY DRUG

30 TRAFFICKING AREAS."

1	FEDERAL APPROPRIATION.....	3,101,000	
2	FOR LOCAL DRUG TASK FORCES.		
3	STATE APPROPRIATION.....		9,479,000
4	FOR A DRUG STRIKE TASK FORCE.		
5	STATE APPROPRIATION.....		1,700,000
6	FOR A CAPITAL APPEALS CASE UNIT.		
7	STATE APPROPRIATION.....		612,000
8	FOR CHARITABLE NONPROFIT		
9	CONVERSIONS.		
10	STATE APPROPRIATION.....		949,000
11	FOR TOBACCO LAW ENFORCEMENT.		
12	STATE APPROPRIATION.....		513,000
13	FOR TRIALS RESULTING FROM		
14	INDICTMENTS BY MULTICOUNTY GRAND		
15	JURIES.		
16	STATE APPROPRIATION.....		150,000
17	SECTION 205. AUDITOR GENERAL.--THE		
18	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
19	THE AUDITOR GENERAL:	FEDERAL	STATE
20	FOR THE DEPARTMENT OF THE AUDITOR		
21	GENERAL FOR POSTAUDITING, ANNUALLY,		
22	PERIODICALLY OR SPECIALLY, THE AFFAIRS		
23	OF ANY DEPARTMENT, BOARD OR COMMISSION		
24	WHICH IS SUPPORTED OUT OF THE GENERAL		
25	FUND, DISTRICT JUSTICES, OTHER FINING		
26	OFFICES, VOLUNTEER FIREMEN'S RELIEF		
27	ASSOCIATION FUNDS AND THE OFFICES OF		
28	STATEWIDE ELECTED OFFICIALS AND FOR		
29	THE PROPER AUDITING OF APPROPRIATIONS		
30	FOR OR RELATING TO PUBLIC ASSISTANCE,		

1 INCLUDING ANY FEDERAL SUMS
2 SUPPLEMENTING SUCH APPROPRIATIONS.
3 FUNDS PROVIDED TO THE DEPARTMENT OF
4 THE AUDITOR GENERAL SHALL BE FOR THE
5 PURPOSE OF PERFORMING POSTAUDITS IN
6 ACCORDANCE WITH GENERALLY ACCEPTED
7 GOVERNMENT AUDITING STANDARDS.

8 STATE APPROPRIATION..... 30,082,000
9 FOR THE BOARD OF CLAIMS.

10 STATE APPROPRIATION..... 1,734,000
11 FOR TRANSFER TO THE SUPPLEMENTAL
12 STATE ASSISTANCE FUND FOR MUNICIPAL
13 PENSION SYSTEM STATE AID.

14 STATE APPROPRIATION..... 331,000
15 FOR TRANSITION EXPENSES FOR THE
16 OFFICE OF THE GOVERNOR.

17 STATE APPROPRIATION..... 175,000
18 FOR SECURITY AND OTHER EXPENSES FOR
19 THE FORMER GOVERNOR.

20 STATE APPROPRIATION..... 100,000

21 SECTION 206. TREASURY
22 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE
25 FOR GENERAL GOVERNMENT OPERATIONS
26 OF THE TREASURY DEPARTMENT.

27 STATE APPROPRIATION..... 18,475,000
28 FOR THE COMPUTER INTEGRATION
29 PROGRAM.

30 STATE APPROPRIATION..... 1,950,000

1	FOR THE BOARD OF FINANCE AND	
2	REVENUE.	
3	STATE APPROPRIATION.....	2,374,000
4	FOR ADVERTISING AND PROMOTIONAL	
5	ACTIVITIES RELATED TO THE TUITION	
6	ACCOUNT PROGRAM.	
7	STATE APPROPRIATION.....	2,000,000
8	FOR THE PAYMENT OF THE	
9	COMMONWEALTH'S PORTION OF THE EXPENSES	
10	OF VARIOUS COUNCILS, COMMISSIONS,	
11	CONFERENCES, BOARDS, ASSOCIATIONS,	
12	COALITIONS AND INSTITUTES WHICH ARE	
13	MULTISTATE ORGANIZATIONS OF WHICH THE	
14	COMMONWEALTH HAS BEEN A MEMBER FOR AT	
15	LEAST ONE YEAR AND WHICH MEMBERSHIP	
16	ENABLES THE COMMONWEALTH GOVERNMENT TO	
17	REPRESENT THE CITIZENS OF	
18	PENNSYLVANIA, SUCH ORGANIZATIONS BEING	
19	DESIGNED TO PROMOTE OR PROTECT THE	
20	MEMBER STATES' INTERESTS, OR WHICH	
21	PROMOTE GOVERNMENTAL FINANCIAL	
22	EXCELLENCE OR ACCOUNTABILITY. ANY SUCH	
23	PAYMENT SHALL BE MADE ON REQUISITION	
24	OF THE GOVERNOR ON BEHALF OF THE	
25	ORGANIZATION WHICH SHALL FILE AN	
26	ACCOUNTING OF EXPENSES WITH THE	
27	AUDITOR GENERAL.	
28	STATE APPROPRIATION.....	895,000
29	FOR PUBLISHING STATEMENTS OF THE	
30	GENERAL FUND AND OTHER FUNDS OF THE	

1 COMMONWEALTH.

2 STATE APPROPRIATION..... 25,000

3 FOR PAYMENT OF LAW ENFORCEMENT

4 OFFICERS' AND EMERGENCY RESPONSE

5 PERSONNEL DEATH BENEFITS.

6 STATE APPROPRIATION..... 727,000

7 FOR COMPENSATION OF THE

8 COMMONWEALTH'S LOAN AND TRANSFER AGENT

9 FOR SERVICES AND EXPENSES IN

10 CONNECTION WITH THE REGISTRATION,

11 TRANSFER AND PAYMENT OF INTEREST ON

12 BONDS OF THE COMMONWEALTH AND OTHER

13 SERVICES REQUIRED TO BE PERFORMED BY

14 THE LOAN AND TRANSFER AGENT.

15 STATE APPROPRIATION..... 75,000

16 FOR GENERAL OBLIGATION DEBT SERVICE

17 OR TO PAY ALL ARBITRAGE REBATES TO THE

18 FEDERAL GOVERNMENT REQUIRED UNDER

19 SECTION 148 OF THE INTERNAL REVENUE

20 CODE OF 1986 (PUBLIC LAW 99-514, 26

21 U.S.C. § 148).

22 STATE APPROPRIATION..... 365,112,000

23 SECTION 207. DEPARTMENT OF

24 AGING.--THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF

26 AGING:

	FEDERAL	STATE
27 FOR GENERAL GOVERNMENT OPERATIONS		
28 OF THE DEPARTMENT OF AGING, INCLUDING		
29 \$100,000 FOR THE IMPLEMENTATION OF A		
30 PHARMACEUTICAL INFORMATION		

1 CLEARINGHOUSE AND TOLL-FREE TELEPHONE
2 NUMBER TO BE OPERATED WITHIN A CITY OF
3 THE FIRST CLASS IN ORDER TO ASSIST
4 SENIOR CITIZENS WITH PRESCRIPTION DRUG
5 COSTS. INFORMATION SHALL BE PROVIDED
6 REGARDING PRESCRIPTION DRUG ASSISTANCE
7 PROGRAMS, INCLUDING ALL GOVERNMENT AND
8 PRIVATE SOURCES OF ASSISTANCE THAT ARE
9 AVAILABLE.

10 STATE APPROPRIATION..... 19,100,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR GENERAL GOVERNMENT
14 OPERATIONS:

15 (1) "PROGRAMS FOR THE AGING -
16 TITLE III - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 1,817,000

18 (2) "PROGRAMS FOR THE AGING -
19 TITLE V - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 173,000

21 (3) "MEDICAL ASSISTANCE -
22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,088,000

24 FOR FAMILY CAREGIVER SUPPORT.

25 STATE APPROPRIATION..... 11,461,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR FAMILY CAREGIVER
29 SUPPORT:

30 (1) "PROGRAMS FOR THE AGING -

1 TITLE III - FAMILY CAREGIVER."

2 FEDERAL APPROPRIATION..... 10,000,000

3 FOR PREADMISSION ASSESSMENT.

4 STATE APPROPRIATION..... 5,886,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR PREADMISSION

8 ASSESSMENT:

9 (1) "MEDICAL ASSISTANCE -

10 PREADMISSION ASSESSMENT."

11 FEDERAL APPROPRIATION..... 10,024,000

12 FOR GRANTS TO SENIOR CENTERS.

13 STATE APPROPRIATION..... 6,000,000

14 FOR ALZHEIMER'S OUTREACH.

15 STATE APPROPRIATION..... 750,000

16 FOR LEGAL ADVOCACY FOR OLDER

17 PENNSYLVANIANS.

18 STATE APPROPRIATION..... 500,000

19 FOR GRANTS TO SENIOR CENTERS TO BE

20 USED FOR TECHNOLOGY EQUIPMENT AND

21 TRAINING.

22 STATE APPROPRIATION..... 1,200,000

23 SECTION 208. DEPARTMENT OF

24 AGRICULTURE.--THE FOLLOWING AMOUNTS

25 ARE APPROPRIATED TO THE DEPARTMENT OF

26 AGRICULTURE: FEDERAL STATE

27 FOR GENERAL GOVERNMENT OPERATIONS

28 OF THE DEPARTMENT OF AGRICULTURE.

29 STATE APPROPRIATION..... 27,322,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR GENERAL GOVERNMENT
 3 OPERATIONS:
 4 (1) "PENNSYLVANIA PLANT PEST
 5 DETECTION SYSTEM."
 6 FEDERAL APPROPRIATION..... 600,000
 7 (2) "POULTRY GRADING SERVICE."
 8 FEDERAL APPROPRIATION..... 59,000
 9 (3) "MEDICATED FEED MILL
 10 INSPECTION."
 11 FEDERAL APPROPRIATION..... 27,000
 12 (4) "NATIONAL SCHOOL LUNCH
 13 ADMINISTRATION."
 14 FEDERAL APPROPRIATION..... 310,000
 15 (5) "EMERGENCY FOOD ASSISTANCE."
 16 FEDERAL APPROPRIATION..... 2,900,000
 17 (6) "PESTICIDE ENFORCEMENT,
 18 CERTIFICATION, TRAINING AND CONTROL
 19 PROGRAM."
 20 FEDERAL APPROPRIATION..... 767,000
 21 (7) "AGRICULTURAL RISK
 22 PROTECTION."
 23 FEDERAL APPROPRIATION..... 425,000
 24 (8) "COMMODITY SUPPLEMENTAL FOOD."
 25 FEDERAL APPROPRIATION..... 300,000
 26 (9) "ORGANIC COST DISTRIBUTION."
 27 FEDERAL APPROPRIATION..... 190,000
 28 FOR FARMERS' MARKET FOOD COUPONS,
 29 INCLUDING NO LESS THAN \$1,500,000 FOR
 30 A SENIOR CITIZENS PROGRAM.

1	STATE APPROPRIATION.....	5,000,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR FARMERS MARKET FOOD	
5	COUPONS:	
6	(1) "FARMERS MARKET FOOD COUPONS."	
7	FEDERAL APPROPRIATION.....	3,000,000
8	(2) "SENIOR FARMERS' MARKET	
9	NUTRITION PROGRAM."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	FOR THE ADMINISTRATION OF THE	
12	AGRICULTURAL ECONOMIC ASSISTANCE	
13	PROGRAM.	
14	STATE APPROPRIATION.....	980,000
15	FOR THE ADMINISTRATION OF THE	
16	AGRICULTURAL CONSERVATION EASEMENT	
17	PROGRAM.	
18	STATE APPROPRIATION.....	646,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR ADMINISTRATION OF THE	
22	AGRICULTURAL CONSERVATION EASEMENT	
23	PROGRAM:	
24	(1) "FARMLAND PROTECTION."	
25	FEDERAL APPROPRIATION.....	1,500,000
26	FOR AGRICULTURAL RESEARCH.	
27	STATE APPROPRIATION.....	3,574,000
28	FOR AGRICULTURAL PROMOTION,	
29	EDUCATION AND EXPORTS.	
30	STATE APPROPRIATION.....	1,305,000

1	FOR HARDWOODS RESEARCH AND	
2	PROMOTION.	
3	STATE APPROPRIATION.....	790,000
4	FOR A FARM SAFETY PROGRAM.	
5	STATE APPROPRIATION.....	120,000
6	FOR THE ADMINISTRATION OF THE	
7	NUTRIENT MANAGEMENT PROGRAM.	
8	STATE APPROPRIATION.....	302,000
9	FOR THE ANIMAL HEALTH COMMISSION.	
10	STATE APPROPRIATION.....	4,390,000
11	FOR ANIMAL INDEMNITIES PAYMENTS TO	
12	FARMERS FOR ANIMALS DESTROYED IN	
13	DISEASE ERADICATION PROGRAMS,	
14	INCLUDING DEPOPULATION INCENTIVES AND	
15	COSTS OF ERADICATION AND OTHER	
16	PREVENTION AND CONTROL MEASURES.	
17	STATE APPROPRIATION.....	300,000
18	FOR PAYMENT INTO THE STATE FARM	
19	PRODUCTS SHOW FUND. AS A CONDITION FOR	
20	THE USE OF THESE FUNDS, NO	
21	EXPENDITURES MAY BE MADE FROM THIS	
22	APPROPRIATION OR FROM THE STATE FARM	
23	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
24	ASSOCIATED WITH THE PENNSYLVANIA	
25	AGRICULTURAL FOODS EXPOSITION (PAFE)	
26	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
27	THE PREMISES OF THE FARM SHOW COMPLEX,	
28	HARRISBURG, PENNSYLVANIA.	
29	STATE APPROPRIATION.....	1,000,000
30	FOR PAYMENTS TO COUNTY FAIRS.	

1	STATE APPROPRIATION.....	4,400,000
2	FOR DEVELOPMENT AND OPERATION OF AN	
3	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
4	SWINE, SHEEP AND HORSES.	
5	STATE APPROPRIATION.....	225,000
6	FOR PLANNING AND STAGING OF AN OPEN	
7	DAIRY SHOW.	
8	STATE APPROPRIATION.....	225,000
9	FOR PROMOTION AND HOLDING OF ANNUAL	
10	LOCAL, REGIONAL AND STATE 4-H CLUBS	
11	AND FUTURE FARMERS OF AMERICA DAIRY	
12	SHOWS.	
13	STATE APPROPRIATION.....	50,000
14	THE DEPARTMENT MAY MAKE ALLOCATIONS	
15	OF THE ABOVE THREE APPROPRIATIONS, AS	
16	IT DEEMS APPROPRIATE, TO AN	
17	ASSOCIATION WHOSE PURPOSES ARE IN	
18	ACCORD WITH THE PURPOSES AND INTENT OF	
19	THE APPROPRIATIONS, THE FUNDS SO	
20	ALLOCATED TO BE USED FOR THE	
21	DEVELOPMENT AND OPERATION OF	
22	LIVESTOCK, DAIRY AND JUNIOR DAIRY	
23	SHOWS IN THE PENNSYLVANIA FARM SHOW	
24	COMPLEX: PROVIDED, THAT THE FUNDS	
25	ALLOCATED BY THE DEPARTMENT SHALL ONLY	
26	BE USED FOR THE SPECIFIC ITEMS	
27	APPROVED BY THE DEPARTMENT IN ADVANCE.	
28	FOR PLANNING AND STAGING TEN ANNUAL	
29	4-H CLUB HORSE AND PONY SHOWS AND ONE	
30	STATEWIDE SHOW TO BE HELD IN THE FALL	

1 AS PRELIMINARY TO THE KEYSTONE
 2 INTERNATIONAL LIVESTOCK SHOW.
 3 STATE APPROPRIATION..... 55,000
 4 FOR GRANTS TO COUNTIES FOR THE
 5 PURCHASE OF FOOD TO BE PROVIDED TO
 6 NEEDY PERSONS IN THIS COMMONWEALTH.
 7 THIS AMOUNT INCLUDES \$1,000,000 FOR
 8 THE EMERGENCY FOOD ASSISTANCE
 9 DEVELOPMENT PROGRAM AND UP TO
 10 \$1,000,000 FOR THE COST OF
 11 DISTRIBUTING BONUS TEFAP COMMODITIES
 12 TO COUNTIES.
 13 STATE APPROPRIATION..... 17,500,000
 14 FOR PRODUCT PROMOTION AND
 15 MARKETING.
 16 STATE APPROPRIATION..... 950,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR PRODUCT PROMOTION AND
 20 MARKETING:
 21 (1) "MARKET IMPROVEMENT."
 22 FEDERAL APPROPRIATION..... 150,000
 23 FOR PROGRAMS TO ENCOURAGE
 24 DEVELOPMENT OF FUTURE FARMERS.
 25 STATE APPROPRIATION..... 104,000
 26 FOR PAYMENT INTO THE NUTRIENT
 27 MANAGEMENT FUND.
 28 STATE APPROPRIATION..... 3,280,000
 29 FOR PAYMENT TO CONSERVATION
 30 DISTRICTS.

1	STATE APPROPRIATION.....	1,210,000
2	FOR FRUIT TREE INDEMNITY PAYMENTS	
3	RELATING TO PLUM POX VIRUS, INCLUDING	
4	COSTS OF ERADICATION AND OTHER	
5	PREVENTION AND CONTROL MEASURES. ANY	
6	UNUSED FUNDS APPROPRIATED TO THE	
7	DEPARTMENT UNDER SECTION 5102(C) OF	
8	THE ACT OF DECEMBER 13, 1999 (P.L.905,	
9	NO.57), KNOWN AS THE DROUGHT, ORCHARD	
10	AND NURSERY INDEMNITY AND FLOOD RELIEF	
11	ACT, SHALL BE ADDED TO THE FOLLOWING	
12	APPROPRIATION.	
13	STATE APPROPRIATION.....	3,100,000
14	FOR AGRICULTURAL AWARENESS IN THE	
15	CLASSROOM.	
16	STATE APPROPRIATION.....	50,000
17	FOR TRANSFER TO STATE RACING FUND	
18	FOR PROMOTION.	
19	STATE APPROPRIATION.....	2,500,000
20	FOR THE AGRICULTURAL LAW CENTER.	
21	STATE APPROPRIATION.....	150,000
22	FOR ANIMAL BY-PRODUCT MANAGEMENT	
23	TECHNOLOGY RESEARCH AND DEMONSTRATION.	
24	STATE APPROPRIATION.....	200,000
25	FOR AGRICULTURE AND RURAL YOUTH	
26	GRANT PROGRAM.	
27	STATE APPROPRIATION.....	100,000
28	FOR CONTINUED SUPPORT OF THE CROP	
29	INSURANCE SUBSIDY PROGRAM.	
30	STATE APPROPRIATION.....	1,000,000

1 FOR MANURE DIGESTER DEMONSTRATIONS,
2 AS AUTHORIZED IN ACT 2001-32.
3 STATE APPROPRIATION..... 300,000
4 FOR DAIRY ECONOMIC DEVELOPMENT.
5 STATE APPROPRIATION..... 125,000
6 SECTION 209. DEPARTMENT OF
7 COMMUNITY AND ECONOMIC DEVELOPMENT.--
8 THE FOLLOWING AMOUNTS ARE APPROPRIATED
9 TO THE DEPARTMENT OF COMMUNITY AND
10 ECONOMIC DEVELOPMENT: FEDERAL STATE
11 FOR GENERAL GOVERNMENT OPERATIONS
12 OF THE DEPARTMENT OF COMMUNITY AND
13 ECONOMIC DEVELOPMENT.
14 STATE APPROPRIATION..... 14,286,000
15 FOR THE PROMOTION OF CONTINUED AND
16 EXPANDED USE OF PENNSYLVANIA COAL IN A
17 DEREGULATED ELECTRICITY GENERATION
18 MARKETPLACE AND FOR OTHER COAL
19 PROMOTION EFFORTS.
20 STATE APPROPRIATION..... 500,000
21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR GENERAL GOVERNMENT
24 OPERATIONS:
25 (1) "ARC - STATE TECHNICAL
26 ASSISTANCE."
27 FEDERAL APPROPRIATION..... 250,000
28 (2) "DOE WEATHERIZATION -
29 ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 500,000

1	(3) "SCDBG - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,300,000
3	(4) "CSBG - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	1,262,000
5	(5) "LIHEABG - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	500,000
7	(6) "ARC - REGIONAL INITIATIVE."	
8	FEDERAL APPROPRIATION.....	300,000
9	(7) "AMERICORPS TRAINING AND	
10	TECHNICAL ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	100,000
12	FOR THE PURPOSE OF INCREASING	
13	INTERNATIONAL TRADE.	
14	STATE APPROPRIATION.....	5,550,000
15	FOR INTERACTIVE MARKETING.	
16	STATE APPROPRIATION.....	4,168,000
17	FOR THE PURPOSE OF MARKETING TO	
18	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
19	STATE APPROPRIATION.....	16,459,000
20	FOR THE PURPOSE OF MARKETING TO	
21	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
22	STATE APPROPRIATION.....	4,000,000
23	FOR REGIONAL MARKETING	
24	PARTNERSHIPS.	
25	STATE APPROPRIATION.....	5,500,000
26	FOR THE BRAIN GAIN PROGRAM TO	
27	RETAIN AND ATTRACT YOUNG PEOPLE TO	
28	PENNSYLVANIA.	
29	STATE APPROPRIATION.....	2,000,000
30	FOR THE PURPOSE OF MARKETING TO	

1 ATTRACT FILM BUSINESS TO THIS
2 COMMONWEALTH. OF THIS AMOUNT, NO LESS
3 THAN \$150,000 SHALL BE FOR A FILM
4 MARKETING OFFICE IN A CITY OF THE
5 SECOND CLASS AND NO LESS THAN \$150,000
6 SHALL BE FOR A FILM MARKETING OFFICE
7 IN A CITY OF THE FIRST CLASS.

8 STATE APPROPRIATION..... 1,049,000
9 FOR A HOUSING RESEARCH CENTER.

10 STATE APPROPRIATION..... 350,000
11 FOR TEAM PENNSYLVANIA.

12 STATE APPROPRIATION..... 1,781,000
13 FOR PENNPORTS.

14 STATE APPROPRIATION..... 11,243,000
15 FOR LAND USE PLANNING.

16 STATE APPROPRIATION..... 2,622,000
17 FOR COMMUNITY REVITALIZATION.

18 STATE APPROPRIATION..... 2,000,000
19 FOR THE PREVENTION OF MILITARY BASE
20 REALIGNMENT AND CLOSURE.

21 STATE APPROPRIATION..... 98,000
22 FOR TRANSFER TO THE BEN FRANKLIN
23 TECHNOLOGY DEVELOPMENT AUTHORITY FUND.

24 STATE APPROPRIATION..... 28,397,000
25 FOR THE OPPORTUNITY GRANT PROGRAM.

26 STATE APPROPRIATION..... 26,000,000
27 FOR CUSTOMIZED JOB TRAINING
28 PROGRAMS.

29 STATE APPROPRIATION..... 37,500,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR CUSTOMIZED JOB
 3 TRAINING:
 4 (1) "COMMUNITY ECONOMIC
 5 ASSISTANCE."
 6 FEDERAL APPROPRIATION..... 50,000,000
 7 (2) "TANFBG - CRITICAL JOB
 8 TRAINING."
 9 FEDERAL APPROPRIATION..... 5,000,000
 10 FOR WORKFORCE LEADERSHIP GRANTS.
 11 STATE APPROPRIATION..... 3,000,000
 12 FOR INFRASTRUCTURE DEVELOPMENT.
 13 STATE APPROPRIATION..... 28,000,000
 14 FOR THE CYBERSTART PROGRAM.
 15 STATE APPROPRIATION..... 600,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR THE CYBERSTART
 19 PROGRAM:
 20 (1) "CCDFBG - CYBERSTART."
 21 FEDERAL APPROPRIATION..... 3,400,000
 22 FOR GRANTS FOR HOUSING AND
 23 REDEVELOPMENT ASSISTANCE AS AUTHORIZED
 24 BY THE ACT OF MAY 20, 1949 (P.L.1633,
 25 NO.493), KNOWN AS THE HOUSING AND
 26 REDEVELOPMENT ASSISTANCE LAW. NO MORE
 27 THAN 20% OF THE AMOUNT HEREIN
 28 APPROPRIATED SHALL BE ALLOCATED OR
 29 GRANTED TO ANY ONE POLITICAL
 30 SUBDIVISION.

1	STATE APPROPRIATION.....	15,000,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR HOUSING AND	
5	REDEVELOPMENT:	
6	(1) "DOE WEATHERIZATION."	
7	FEDERAL APPROPRIATION.....	15,000,000
8	(2) "EMERGENCY SHELTER FOR THE	
9	HOMELESS."	
10	FEDERAL APPROPRIATION.....	75,000
11	(3) "LIHEABG - WEATHERIZATION	
12	PROGRAM."	
13	FEDERAL APPROPRIATION.....	22,700,000
14	(4) "TANFBG - HOUSING ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	8,900,000
16	(5) "TANFBG - HOUSING	
17	COLLABORATION."	
18	FEDERAL APPROPRIATION.....	30,000,000
19	(6) "SCDBG - HUD DISASTER	
20	RECOVERY."	
21	FEDERAL APPROPRIATION.....	2,000,000
22	FOR FAMILY SAVINGS ACCOUNTS.	
23	STATE APPROPRIATION.....	1,076,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR FAMILY SAVINGS BANKS:	
27	(1) "ASSETS FOR INDEPENDENCE."	
28	FEDERAL APPROPRIATION.....	1,800,000
29	(2) "TANFBG - FAMILY SAVINGS	
30	ACCOUNT."	

1	FEDERAL APPROPRIATION.....	2,000,000
2	FOR SHARED MUNICIPAL SERVICES,	
3	INCLUDING \$600,000 TO SUPPORT	
4	FEASIBILITY STUDIES AND TO EFFECTIVELY	
5	ASSIST IMPLEMENTATION OF A MERGER OR	
6	CONSOLIDATION, \$600,000 FOR VOLUNTEER	
7	FIRE AND AMBULANCE SQUADS THAT MERGED	
8	OR WERE CONSOLIDATED PRIOR TO THE	
9	EFFECTIVE DATE OF THIS ACT AND	
10	\$600,000 TO PROVIDE SUPPORT FOR	
11	REGIONAL POLICE AGENCIES THAT ARE IN	
12	EXISTENCE ON THE EFFECTIVE DATE OF	
13	THIS ACT.	
14	STATE APPROPRIATION.....	3,000,000
15	FOR THE NEW COMMUNITIES PROGRAM.	
16	STATE APPROPRIATION.....	10,000,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR THE NEW COMMUNITIES	
20	PROGRAM.	
21	(1) "ENTERPRISE COMMUNITIES -	
22	SSBG."	
23	FEDERAL APPROPRIATION.....	42,000,000
24	FOR THE PAYMENT OF THE	
25	COMMONWEALTH'S SHARE OF THE COSTS OF	
26	THE OPERATION OF THE APPALACHIAN	
27	REGIONAL COMMISSION AND THE OFFICE OF	
28	THE APPALACHIAN STATES' REGIONAL	
29	REPRESENTATIVE.	
30	STATE APPROPRIATION.....	850,000

1	FOR PAYMENT OF GRANTS TO RECOGNIZED	
2	INDUSTRIAL DEVELOPMENT AGENCIES TO	
3	ASSIST SUCH AGENCIES IN THE FINANCING	
4	OF THEIR OPERATIONAL COSTS FOR THE	
5	PURPOSES OF MAKING STUDIES, SURVEYS	
6	AND INVESTIGATIONS, THE COMPILATION OF	
7	DATA AND STATISTICS AND IN THE	
8	CARRYING OUT OF PLANNING AND	
9	PROMOTIONAL PROGRAMS.	
10	STATE APPROPRIATION.....	4,500,000
11	FOR PAYMENT OF GRANTS TO	
12	APPALACHIAN LOCAL DEVELOPMENT	
13	DISTRICTS.	
14	STATE APPROPRIATION.....	6,280,000
15	FOR SMALL BUSINESS DEVELOPMENT	
16	CENTERS.	
17	STATE APPROPRIATION.....	8,400,000
18	FOR TOURIST PROMOTION ASSISTANCE.	
19	STATE APPROPRIATION.....	12,000,000
20	FOR RURAL LEADERSHIP TRAINING	
21	PROGRAM.	
22	STATE APPROPRIATION.....	210,000
23	FOR FLOOD PLAIN MANAGEMENT.	
24	STATE APPROPRIATION.....	150,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR FLOOD PLAIN	
28	MANAGEMENT:	
29	(1) "FEMA TECHNICAL ASSISTANCE."	
30	FEDERAL APPROPRIATION.....	85,000

1 FOR COMMUNITY CONSERVATION AND
2 EMPLOYMENT. OF THE AMOUNT
3 APPROPRIATED, \$500,000 SHALL BE USED
4 FOR THE NEW MILLENNIUM WORKFORCE
5 DEVELOPMENT AND TRAINING PROGRAM IN
6 CITIES OF THE FIRST CLASS.

7 STATE APPROPRIATION..... 5,500,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR COMMUNITY
11 CONSERVATION AND EMPLOYMENT:

12 (1) "CSBG - PROGRAM." IN ADDITION,
13 NEW FOCUS MAY BE PLACED ON THE
14 UNEMPLOYED, BOTH OLD AND NEW. LOCAL
15 AGENCIES MAY LOWER THEIR ELIGIBILITY
16 REQUIREMENTS FOR RECIPIENTS TO THREE
17 MONTHS TO ALLOW GREATER FLEXIBILITY TO
18 ASSURE PROPER CONSIDERATION OF EACH
19 RECIPIENT.

20 FEDERAL APPROPRIATION..... 27,000,000

21 (2) "TANFBG - DIGITAL DIVIDE."

22 FEDERAL APPROPRIATION..... 4,000,000

23 (3) "TANFBG - CHILD CARE CHALLENGE
24 GRANTS."

25 FEDERAL APPROPRIATION..... 10,000,000

26 FOR A SUPER COMPUTER CENTER.

27 STATE APPROPRIATION..... 2,500,000

28 FOR THE PENNSYLVANIA INFRASTRUCTURE
29 TECHNOLOGY ASSISTANCE PROGRAM.

30 STATE APPROPRIATION..... 4,500,000

1	FOR TOURIST PRODUCT DEVELOPMENT.	
2	STATE APPROPRIATION.....	500,000
3	FOR INDUSTRIAL RESOURCE CENTERS.	
4	STATE APPROPRIATION.....	11,203,000
5	FOR PENNTAP.	
6	STATE APPROPRIATION.....	300,000
7	FOR POWDERED METALS.	
8	STATE APPROPRIATION.....	200,000
9	FOR AGILE MANUFACTURING.	
10	STATE APPROPRIATION.....	250,000
11	FOR THE COMMUNITY DEVELOPMENT BANK	
12	GRANT AND LOAN PROGRAM.	
13	STATE APPROPRIATION.....	750,000
14	FOR THE GOVERNOR'S CENTER FOR LOCAL	
15	GOVERNMENT SERVICES FOR TRAINING OF	
16	INDIVIDUALS TO COMPLY WITH THE UNIFORM	
17	CONSTRUCTION CODE TRAINING AND	
18	CERTIFICATION REGULATIONS PROMULGATED	
19	BY THE DEPARTMENT OF LABOR AND	
20	INDUSTRY.	
21	STATE APPROPRIATION.....	250,000
22	FOR A GRAND OPENING OF A CONVENTION	
23	CENTER IN A SECOND CLASS CITY.	
24	STATE APPROPRIATION.....	1,000,000
25	FOR THE INDEPENDENCE PARK INSTITUTE	
26	TO DEVELOP CURRICULUM-BASED	
27	EDUCATIONAL MATERIAL FOR CHILDREN.	
28	STATE APPROPRIATION.....	250,000
29	FOR WEATHERIZATION PROGRAMS.	
30	STATE APPROPRIATION.....	1,000,000

1 SECTION 210. DEPARTMENT OF
 2 CONSERVATION AND NATURAL RESOURCES.--
 3 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 4 TO THE DEPARTMENT OF CONSERVATION AND
 5 NATURAL RESOURCES: FEDERAL STATE
 6 FOR GENERAL GOVERNMENT OPERATIONS
 7 OF THE DEPARTMENT OF CONSERVATION AND
 8 NATURAL RESOURCES.
 9 STATE APPROPRIATION..... 12,417,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR GENERAL GOVERNMENT
 13 OPERATIONS:
 14 (1) "SURFACE MINING CONTROL AND
 15 RECLAMATION."
 16 FEDERAL APPROPRIATION..... 180,000
 17 (2) "TOPOGRAPHIC AND GEOLOGIC
 18 SURVEY GRANTS."
 19 FEDERAL APPROPRIATION..... 175,000
 20 (3) "BITUMINOUS COAL RESOURCES."
 21 FEDERAL APPROPRIATION..... 230,000
 22 (4) "INTERMODAL SURFACE
 23 TRANSPORTATION ACT."
 24 FEDERAL APPROPRIATION..... 4,000,000
 25 (5) "LAND AND WATER CONSERVATION
 26 FUND." IN ADDITION TO THESE FUNDS, ANY
 27 CONTINGENCY FUNDS MADE AVAILABLE TO
 28 THE COMMONWEALTH UNDER THE FEDERAL
 29 LAND AND WATER CONSERVATION ACT ARE
 30 HEREBY APPROPRIATED.

1	FEDERAL APPROPRIATION.....	5,000,000
2	(6) "ECONOMIC ACTION PROGRAM."	
3	FEDERAL APPROPRIATION.....	100,000
4	FOR STATE PARKS OPERATIONS.	
5	STATE APPROPRIATION.....	62,567,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE	
7	APPROPRIATED TO SUPPLEMENT THE SUM	
8	APPROPRIATED FOR STATE PARKS:	
9	(1) "RECREATIONAL TRAILS."	
10	FEDERAL APPROPRIATION.....	3,500,000
11	FOR STATE FORESTS OPERATIONS.	
12	STATE APPROPRIATION.....	16,252,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR STATE FORESTS:	
16	(1) "FOREST FIRE PROTECTION AND	
17	CONTROL."	
18	FEDERAL APPROPRIATION.....	1,000,000
19	(2) "FORESTRY INCENTIVES AND	
20	AGRICULTURAL CONSERVATION."	
21	FEDERAL APPROPRIATION.....	50,000
22	(3) "FOREST MANAGEMENT AND	
23	PROCESSING."	
24	FEDERAL APPROPRIATION.....	300,000
25	(4) "COOPERATIVE FOREST INSECT AND	
26	DISEASE CONTROL."	
27	FEDERAL APPROPRIATION.....	250,000
28	FOR FOREST PEST MANAGEMENT.	
29	STATE APPROPRIATION.....	5,437,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR FOREST PEST
 3 MANAGEMENT:
 4 (1) "FOREST INSECT AND DISEASE
 5 CONTROL."
 6 FEDERAL APPROPRIATION..... 2,000,000
 7 FOR HERITAGE AND OTHER PARKS.
 8 STATE APPROPRIATION..... 3,050,000
 9 FOR PAYMENT OF ANNUAL FIXED CHARGES
 10 IN LIEU OF TAXES TO COUNTIES AND
 11 TOWNSHIPS ON LAND ACQUIRED FOR WATER
 12 CONSERVATION AND FLOOD CONTROL.
 13 STATE APPROPRIATION..... 42,000
 14 FOR PAYMENT OF ANNUAL FIXED CHARGES
 15 IN LIEU OF TAXES TO POLITICAL
 16 SUBDIVISIONS FOR SCHOOL DISTRICTS ON
 17 LANDS ACQUIRED BY THE COMMONWEALTH FOR
 18 PROJECT 70. THIS APPROPRIATION
 19 CONTAINS SUFFICIENT FUNDS SO THAT ANY
 20 POLITICAL SUBDIVISION OR SCHOOL
 21 DISTRICT ENTITLED TO A PAYMENT OF 40¢
 22 PER ACRE SHALL RECEIVE A SUPPLEMENTAL
 23 PAYMENT OF 40¢ PER ACRE.
 24 STATE APPROPRIATION..... 70,000
 25 FOR PAYMENT OF ANNUAL FIXED CHARGES
 26 IN LIEU OF TAXES TO COUNTIES, SCHOOL
 27 DISTRICTS AND TOWNSHIPS ON FOREST
 28 LANDS. THIS APPROPRIATION CONTAINS
 29 SUFFICIENT FUNDS SO THAT ANY POLITICAL
 30 SUBDIVISION OR SCHOOL DISTRICT

1 ENTITLED TO A PAYMENT OF 40¢ PER ACRE
2 SHALL RECEIVE A SUPPLEMENTAL PAYMENT
3 OF 40¢ PER ACRE.

4 STATE APPROPRIATION..... 4,900,000

5 FOR PAYMENT OF ANNUAL FIXED CHARGES
6 IN LIEU OF TAXES TO COUNTIES, SCHOOL
7 DISTRICTS AND LOCAL MUNICIPALITIES ON
8 STATE PARK LANDS.

9 STATE APPROPRIATION..... 450,000

10 SECTION 211. DEPARTMENT OF
11 CORRECTIONS.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE DEPARTMENT OF
13 CORRECTIONS:

14 FOR GENERAL GOVERNMENT OPERATIONS
15 OF THE DEPARTMENT OF CORRECTIONS.

FEDERAL STATE

16 STATE APPROPRIATION..... 27,700,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR GENERAL GOVERNMENT
20 OPERATIONS:

21 (1) "FEDERAL INMATES."

22 FEDERAL APPROPRIATION..... 25,000

23 FOR INMATE MEDICAL CARE.

24 STATE APPROPRIATION..... 144,771,000

25 FOR INMATE EDUCATION AND TRAINING.

26 STATE APPROPRIATION..... 23,062,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR INMATE EDUCATION AND
30 TRAINING:

1	(1) "LIBRARY SERVICES."	
2	FEDERAL APPROPRIATION.....	50,000
3	(2) "YOUTH OFFENDERS EDUCATION."	
4	FEDERAL APPROPRIATION.....	455,000
5	(3) "CORRECTIONAL EDUCATION."	
6	FEDERAL APPROPRIATION.....	1,282,000
7	FOR THE STATE CORRECTIONAL	
8	INSTITUTIONS, INCLUDING SUFFICIENT	
9	FUNDS FOR LEASE PAYMENTS ON CERTAIN	
10	PRISON FACILITIES.	
11	STATE APPROPRIATION.....	903,377,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR THE STATE
15 CORRECTIONAL INSTITUTIONS:

16	(1) "SABG - DRUG AND ALCOHOL	
17	PROGRAMS."	
18	FEDERAL APPROPRIATION.....	2,100,000
19	(2) "REIMBURSEMENT FOR ALIEN	
20	INMATES."	
21	FEDERAL APPROPRIATION.....	1,900,000
22	(3) "FORENSIC COMMUNITY."	
23	FEDERAL APPROPRIATION.....	200,000

24 SECTION 212. DEPARTMENT OF
25 EDUCATION.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 EDUCATION:

	FEDERAL	STATE
28	FOR GENERAL GOVERNMENT OPERATIONS	
29	OF THE DEPARTMENT OF EDUCATION,	
30	INCLUDING \$1,400,000 FOR COSTS OF	

1 PROFESSIONAL SERVICES ASSOCIATED WITH
2 VARIOUS LAW SUITS AND INCLUDING
3 \$478,000 FOR A VOCATIONAL EDUCATION
4 AND TRAINING INSTITUTION IN CITIES OF
5 THE FIRST CLASS. THE DEPARTMENT OF
6 EDUCATION SHALL TRANSMIT THE FOLLOWING
7 TO THE CHAIRMAN AND MINORITY CHAIRMAN
8 OF THE APPROPRIATIONS COMMITTEE OF THE
9 SENATE, THE CHAIRMAN AND MINORITY
10 CHAIRMAN OF THE APPROPRIATIONS
11 COMMITTEE OF THE HOUSE OF
12 REPRESENTATIVES, THE CHAIRMAN AND
13 MINORITY CHAIRMAN OF THE EDUCATION
14 COMMITTEE OF THE SENATE AND THE
15 CHAIRMAN AND MINORITY CHAIRMAN OF THE
16 EDUCATION COMMITTEE OF THE HOUSE OF
17 REPRESENTATIVES NO LATER THAN
18 SEPTEMBER 30, 2002:

19 (1) A WRITTEN REPORT ON THE
20 EINSTEIN ACADEMY CHARTER SCHOOL'S
21 COMPLIANCE WITH THE TERMS OF THE
22 SETTLEMENT AGREEMENT IN COMMONWEALTH
23 OF PENNSYLVANIA, DEPARTMENT OF
24 EDUCATION, AND CHARLES B. ZOGBY,
25 SECRETARY OF EDUCATION, V. THE
26 EINSTEIN ACADEMY CHARTER SCHOOL AND
27 THE MORRISVILLE BOROUGH SCHOOL
28 DISTRICT, 51 MD 2002 (PA. CMWLTH.),
29 WHICH REPORT SHALL INCLUDE AT LEAST A
30 COPY OF THE SPECIAL EDUCATION

1 CORRECTIVE ACTION PLAN, THE FINDINGS
2 OF THE FORENSIC ACCOUNTING TEAM,
3 COPIES OF THE MONTHLY COMPLIANCE
4 REPORTS BY THE MORRISVILLE BOROUGH
5 SCHOOL DISTRICT, AND A LISTING OF THE
6 PAYMENTS MADE BY THE DEPARTMENT TO THE
7 EINSTEIN ACADEMY CHARTER SCHOOL SINCE
8 THE SETTLEMENT AGREEMENT WAS ENTERED.

9 (2) A CERTIFICATION BY THE
10 SECRETARY OF EDUCATION THAT THE REPORT
11 REQUIRED BY SECTION 1728-A(C) OF THE
12 ACT OF MARCH 10, 1949 (P.L.30, NO.14),
13 KNOWN AS THE PUBLIC SCHOOL CODE OF
14 1949, WILL INCLUDE AN ANALYSIS AND
15 ASSESSMENT OF THE ADMINISTRATION AND
16 OPERATION OF CYBER CHARTER SCHOOLS IN
17 THIS COMMONWEALTH AND RECOMMENDATIONS
18 FOR AVOIDING THE TYPES OF PROBLEMS
19 WHICH LED THE DEPARTMENT TO INITIATE
20 THE AFOREMENTIONED LEGAL ACTION.

21 IF THE REQUIRED INFORMATION IS NOT
22 PROVIDED BY THE SPECIFIED DATE, THEN
23 NO FUNDS FROM THIS APPROPRIATION MAY
24 BE USED TO PAY FOR PERSONNEL COSTS OR
25 ANY OTHER COSTS INCURRED BY THE
26 DEPARTMENT FOR CARRYING OUT ANY
27 ACTIVITIES UNDER SECTION 1725-A(A)(5)
28 OF THE PUBLIC SCHOOL CODE OF 1949 WITH
29 REGARD TO CYBER CHARTER SCHOOLS.

30 STATE APPROPRIATION.....

15,422,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR GENERAL GOVERNMENT
 4 OPERATIONS:
 5 (1) "ADULT BASIC EDUCATION -
 6 ADMINISTRATION."
 7 FEDERAL APPROPRIATION..... 1,800,000
 8 (2) "EDUCATION OF EXCEPTIONAL
 9 CHILDREN - ADMINISTRATION."
 10 FEDERAL APPROPRIATION..... 10,000,000
 11 (3) "SPECIAL EDUCATION
 12 IMPROVEMENT."
 13 FEDERAL APPROPRIATION..... 2,100,000
 14 (4) "ESEA - TITLE 1 -
 15 ADMINISTRATION."
 16 FEDERAL APPROPRIATION..... 5,000,000
 17 (5) "STATE APPROVING AGENCY (VA)."
 18 FEDERAL APPROPRIATION..... 917,000
 19 (6) "FOOD AND NUTRITION SERVICE -
 20 ADMINISTRATION."
 21 FEDERAL APPROPRIATION..... 4,600,000
 22 (7) "MIGRANT EDUCATION -
 23 ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 495,000
 25 (8) "EMERGENCY IMMIGRANT EDUCATION
 26 ASSISTANCE - ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 20,000
 28 (9) "VOCATIONAL EDUCATION -
 29 ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 3,910,000

1	(10)	"PROFESSIONAL DEVELOPMENT -	
2		TITLE II - ADMINISTRATION/STATE."	
3		FEDERAL APPROPRIATION.....	14,211,000
4	(11)	"BYRD SCHOLARSHIPS."	
5		FEDERAL APPROPRIATION.....	1,659,000
6	(12)	"ESEA - TITLE VI -	
7		ADMINISTRATION/STATE."	
8		FEDERAL APPROPRIATION.....	3,064,000
9	(13)	"HOMELESS ASSISTANCE."	
10		FEDERAL APPROPRIATION.....	1,779,000
11	(14)	"PRESCHOOL GRANT -	
12		ADMINISTRATION."	
13		FEDERAL APPROPRIATION.....	980,000
14	(15)	"DFSC - ADMINISTRATION."	
15		FEDERAL APPROPRIATION.....	1,983,000
16	(16)	"STATE LITERACY RESOURCE	
17		CENTERS."	
18		FEDERAL APPROPRIATION.....	120,000
19	(17)	"SCHOOL HEALTH EDUCATION	
20		PROGRAM."	
21		FEDERAL APPROPRIATION.....	600,000
22	(18)	"LEARN AND SERVE AMERICA -	
23		SCHOOL-BASED."	
24		FEDERAL APPROPRIATION.....	1,786,000
25	(19)	"EDUCATE AMERICA ACT -	
26		ADMINISTRATION/STATE."	
27		FEDERAL APPROPRIATION.....	500,000
28	(20)	"ENVIRONMENTAL EDUCATION	
29		WORKSHOP."	
30		FEDERAL APPROPRIATION.....	70,000

1	(21)	"BILINGUAL EDUCATION."	
2		FEDERAL APPROPRIATION.....	140,000
3	(22)	"CHARTER SCHOOLS	
4		INITIATIVES."	
5		FEDERAL APPROPRIATION.....	6,107,000
6	(23)	"TECHNOLOGY LITERACY	
7		CHALLENGE ADMINISTRATION."	
8		FEDERAL APPROPRIATION.....	1,200,000
9	(24)	"AMERICA READS CHALLENGE -	
10		ADMINISTRATION."	
11		FEDERAL APPROPRIATION.....	350,000
12	(25)	"COMPREHENSIVE SCHOOL REFORM	
13		- ADMINISTRATION."	
14		FEDERAL APPROPRIATION.....	200,000
15	(26)	"ADVANCED PLACEMENT TESTING."	
16		FEDERAL APPROPRIATION.....	200,000
17	(27)	"EVEN START FAMILY LITERACY -	
18		ADMINISTRATION."	
19		FEDERAL APPROPRIATION.....	30,000
20	(28)	"ESEA - TITLE X - EDUCATION	
21		PARTNERSHIPS."	
22		FEDERAL APPROPRIATION.....	262,000
23	(29)	"REFUGEE CHILDREN EDUCATION."	
24		FEDERAL APPROPRIATION.....	1,700,000
25	(30)	"MEDICAL ASSISTANCE - NURSES	
26		AIDE TRAINING."	
27		FEDERAL APPROPRIATION.....	251,000
28	(31)	"READING FIRST INITIATIVE -	
29		ADMINISTRATION."	
30		FEDERAL APPROPRIATION.....	9,080,000

1 (32) "SSBG - EARLY CHILDHOOD
 2 DEVELOPMENT."
 3 FEDERAL APPROPRIATION..... 400,000
 4 FOR THE OFFICE OF SAFE SCHOOLS
 5 ADVOCATE.
 6 STATE APPROPRIATION..... 800,000
 7 FOR INFORMATION AND TECHNOLOGY
 8 IMPROVEMENT.
 9 STATE APPROPRIATION..... 7,158,000
 10 FOR PA ASSESSMENT.
 11 STATE APPROPRIATION..... 20,956,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR PA ASSESSMENT:
 15 (1) "SSBG - EARLY CHILDHOOD
 16 SCREENING."
 17 FEDERAL APPROPRIATION..... 1,500,000
 18 FOR THE STATE LIBRARY, PROVIDING
 19 REFERENCE SERVICES AND ADMINISTERING
 20 AID TO PUBLIC LIBRARIES.
 21 STATE APPROPRIATION..... 4,305,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR THE STATE LIBRARY:
 25 (1) "LSTA - LIBRARY DEVELOPMENT."
 26 FEDERAL APPROPRIATION..... 1,447,000
 27 FOR PROGRAMS OF EDUCATION AND
 28 TRAINING AT YOUTH DEVELOPMENT CENTERS
 29 AND THE MONITORING OF PROGRAMS OF
 30 EDUCATION AND TRAINING PROVIDED TO

1 INCARCERATED JUVENILES.

2 STATE APPROPRIATION..... 11,084,000

3 FOR THE SCRANTON STATE SCHOOL FOR

4 THE DEAF.

5 STATE APPROPRIATION..... 6,194,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE SCRANTON STATE

9 SCHOOL FOR THE DEAF:

10 (1) "INDIVIDUALS WITH DISABILITIES

11 - SCRANTON."

12 FEDERAL APPROPRIATION..... 85,000

13 (2) "NATIONAL SCHOOL MILK LUNCH

14 PROGRAM - SCRANTON."

15 FEDERAL APPROPRIATION..... 50,000

16 (3) "ESEA - SCRANTON."

17 FEDERAL APPROPRIATION..... 452,000

18 (4) "LIFE-LONG LEARNING -

19 SCRANTON."

20 FEDERAL APPROPRIATION..... 11,000

21 (5) "ADULT BASIC EDUCATION -

22 DISABLED ADULTS."

23 FEDERAL APPROPRIATION..... 10,000

24 FOR THE THADDEUS STEVENS COLLEGE OF

25 TECHNOLOGY.

26 STATE APPROPRIATION..... 8,052,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR THE THADDEUS STEVENS

30 COLLEGE OF TECHNOLOGY:

1 (1) "VOCATIONAL EDUCATION -
2 THADDEUS STEVENS."
3 FEDERAL APPROPRIATION..... 350,000
4 FOR PAYMENT OF BASIC EDUCATION
5 FUNDING TO SCHOOL DISTRICTS: PROVIDED,
6 THAT THE SECRETARY OF EDUCATION, WITH
7 THE APPROVAL OF THE GOVERNOR, MAY MAKE
8 PAYMENTS FROM THIS APPROPRIATION IN
9 ADVANCE OF THE DUE DATE PRESCRIBED BY
10 LAW TO SCHOOL DISTRICTS WHICH ARE
11 FINANCIALLY HANDICAPPED, WHENEVER THE
12 SECRETARY OF EDUCATION SHALL DEEM IT
13 NECESSARY TO MAKE SUCH ADVANCE
14 PAYMENTS TO ENABLE THE SCHOOL
15 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS
16 OPEN. DURING THE 2002-2003 SCHOOL YEAR
17 EACH SCHOOL DISTRICT SHALL RECEIVE A
18 BASIC EDUCATION ALLOCATION THAT
19 PROVIDES FOR A 3% INCREASE OVER A
20 DISTRICT'S FISCAL YEAR 2001-2002 BASIC
21 EDUCATION ALLOCATION. DURING THE 2002-
22 2003 SCHOOL YEAR A SCHOOL DISTRICT
23 WITH A SCHOOL YEAR 2002-2003 MARKET
24 VALUE INCOME AID RATIO OF .7000 OR
25 GREATER AND A SCHOOL YEAR 2001-2002
26 AVERAGE DAILY MEMBERSHIP OF 1,300 OR
27 LESS SHALL RECEIVE A BASIC EDUCATION
28 ALLOCATION THAT PROVIDES FOR A 4%
29 INCREASE OVER A DISTRICT'S FISCAL YEAR
30 2001-2002 BASIC EDUCATION ALLOCATION.

1	STATE APPROPRIATION.....	4,283,284,000
2	FOR A SUPPLEMENT TO SCHOOL	
3	DISTRICTS TO PROVIDE A MINIMUM 1%	
4	INCREASE IN BASIC EDUCATION FUNDING	
5	PER AVERAGE DAILY MEMBERSHIP.	
6	STATE APPROPRIATION.....	13,493,000
7	FOR GROWING SCHOOL DISTRICTS.	
8	DURING THE 2002-2003 SCHOOL YEAR ANY	
9	SCHOOL DISTRICT EXPERIENCING AN	
10	INCREASE IN AVERAGE DAILY MEMBERSHIP	
11	OF MORE THAN 2%, SHALL QUALIFY FOR A	
12	GROWTH SUPPLEMENT. THE GROWTH	
13	SUPPLEMENT SHALL BE CALCULATED BY	
14	MULTIPLYING THE INCREASE IN A SCHOOL	
15	DISTRICT'S AVERAGE DAILY MEMBERSHIP	
16	BETWEEN THE 2000-2001 AND 2001-2002	
17	SCHOOL YEARS TIMES \$1,000.	
18	STATE APPROPRIATION.....	5,655,000
19	FOR GRANTS TO SCHOOL DISTRICTS	
20	EXPERIENCING GROWTH. DURING THE 2002-	
21	2003 SCHOOL YEAR GRANTS SHALL BE PAID	
22	ON AN EQUAL PER PUPIL BASIS TAKING	
23	INTO CONSIDERATION THE INCREASE IN A	
24	SCHOOL DISTRICT'S AVERAGE DAILY	
25	MEMBERSHIP BETWEEN THE 2000-2001 AND	
26	2001-2002 SCHOOL YEARS.	
27	STATE APPROPRIATION.....	75,000,000
28	FOR A SUPPLEMENT TO EACH SCHOOL	
29	DISTRICT ON THE EDUCATION EMPOWERMENT	
30	LIST NOT RECEIVING AN APPROPRIATION	

1 EXCLUSIVELY IDENTIFIED FOR SUCH SCHOOL
2 DISTRICT. THE SUPPLEMENT SHALL PROVIDE
3 FUNDING TO SUCH SCHOOL DISTRICT
4 EQUIVALENT TO THE PERCENT INCREASE IN
5 FUNDING FOR A SCHOOL DISTRICT OF THE
6 FIRST CLASS WHEN CONSIDERING ITS SHARE
7 OF THE BASIC EDUCATION FUNDING AND THE
8 APPROPRIATION EXCLUSIVELY IDENTIFIED
9 FOR SCHOOL DISTRICTS OF THE FIRST
10 CLASS.

11 STATE APPROPRIATION..... 19,290,000

12 FOR SMALL DISTRICT ASSISTANCE.

13 DURING THE 2002-2003 SCHOOL YEAR ANY
14 SCHOOL DISTRICT WITH AN AVERAGE DAILY
15 MEMBERSHIP OF NO MORE THAN 1,500 SHALL
16 RECEIVE A PAYMENT OF \$75 PER AVERAGE
17 DAILY MEMBERSHIP.

18 STATE APPROPRIATION..... 10,289,000

19 FOR SCHOOL IMPROVEMENT GRANTS.

20 STATE APPROPRIATION..... 24,894,000

21 FOR SCHOOL DISTRICTS NO LONGER

22 RECEIVING ASSISTANCE UNDER SECTION

23 1709-B OF THE ACT OF MARCH 10, 1949

24 (P.L.30, NO.14), KNOWN AS THE PUBLIC

25 SCHOOL CODE OF 1949.

26 STATE APPROPRIATION..... 1,790,000

27 FOR EDUCATION SUPPORT SERVICES.

28 STATE APPROPRIATION..... 13,400,000

29 FOR PRESCHOOL PROGRAMS IN EDUCATION

30 EMPOWERMENT DISTRICTS.

1	STATE APPROPRIATION.....	5,000,000
2	FOR SCHOOL READINESS.	
3	STATE APPROPRIATION.....	1,500,000
4	FOR THE TECHNOLOGY INITIATIVE. NO	
5	LESS THAN \$5,000,000 OF THIS	
6	APPROPRIATION SHALL BE PROVIDED AS	
7	GRANTS TO SCHOOL DISTRICTS TO IMPROVE	
8	EDUCATIONAL TECHNOLOGY INFRASTRUCTURE.	
9	STATE APPROPRIATION.....	10,665,000
10	FOR TEACHER PROFESSIONAL	
11	DEVELOPMENT ASSOCIATED WITH NEW	
12	ACADEMIC STANDARDS, THE ACADEMY FOR	
13	URBAN EDUCATION AND THE GOVERNOR'S	
14	INSTITUTES FOR TEACHERS AT THE	
15	GOVERNOR'S SCHOOLS FOR EXCELLENCE. NO	
16	PART OF THIS APPROPRIATION SHALL BE	
17	USED TO PAY FOR THE PROFESSIONAL	
18	DEVELOPMENT ASSISTANCE PROGRAM	
19	ASSESSMENTS.	
20	STATE APPROPRIATION.....	4,311,000
21	FOR THE READ TO SUCCEED PROGRAM.	
22	STATE APPROPRIATION.....	25,000,000
23	FOR SUMMER PROGRAMS OPERATED BY THE	
24	CITYWIDE YOUTH AGENCY WITHIN THE	
25	GREATER PHILADELPHIA URBAN AFFAIRS	
26	COALITION.	
27	STATE APPROPRIATION.....	300,000
28	FOR ADULT AND FAMILY LITERACY	
29	PROGRAMS, SUMMER READING PROGRAMS AND	
30	THE ADULT HIGH SCHOOL DIPLOMAS	

1 PROGRAM.

2 STATE APPROPRIATION..... 19,707,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR ADULT AND FAMILY

6 LITERACY PROGRAMS:

7 (1) "ADULT BASIC EDUCATION -

8 LOCAL."

9 FEDERAL APPROPRIATION..... 24,000,000

10 (2) "EVEN START FAMILY LITERACY -

11 LOCAL."

12 FEDERAL APPROPRIATION..... 28,000

13 FOR PAYMENTS ON ACCOUNT OF

14 VOCATIONAL EDUCATION, INCLUDING

15 \$2,689,000 FOR AN INCENTIVE GRANT

16 PROGRAM AND \$500,000 FOR A YOUTH

17 APPRENTICESHIP PROGRAM.

18 STATE APPROPRIATION..... 61,343,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR VOCATIONAL EDUCATION:

22 (1) "VOCATIONAL EDUCATION -

23 LOCAL."

24 FEDERAL APPROPRIATION..... 50,000,000

25 FOR VOCATIONAL EDUCATION EQUIPMENT

26 GRANTS, INCLUDING \$250,000 TO PROVIDE

27 GRANTS TO THADDEUS STEVENS COLLEGE OF

28 TECHNOLOGY, SCHOOL DISTRICTS OR AREA

29 VOCATIONAL-TECHNICAL SCHOOLS WHICH

30 QUALIFIED FOR GRANTS AND PURCHASED

1	EQUIPMENT IN 2001-2002 BUT DID NOT	
2	RECEIVE GRANTS.	
3	STATE APPROPRIATION.....	5,250,000
4	FOR PAYMENTS ON ACCOUNT OF ANNUAL	
5	RENTAL OR SINKING FUND CHARGES ON	
6	SCHOOL BUILDINGS, INCLUDING CHARTER	
7	SCHOOLS, INCLUDING AT LEAST \$2,000,000	
8	TO INCREASE THE APPROVED BUILDING	
9	CONSTRUCTION COST FOR APPROVED SCHOOL	
10	BUILDING PROJECTS.	
11	STATE APPROPRIATION.....	285,078,000
12	FOR PAYMENTS ON ACCOUNT OF PUPIL	
13	TRANSPORTATION.	
14	STATE APPROPRIATION.....	438,882,000
15	FOR PAYMENTS ON ACCOUNT OF	
16	NONPUBLIC AND CHARTER SCHOOL PUPIL	
17	TRANSPORTATION.	
18	STATE APPROPRIATION.....	55,211,000
19	FOR PAYMENTS ON ACCOUNT OF SPECIAL	
20	EDUCATION OF EXCEPTIONAL CHILDREN.	
21	THIS AMOUNT INCLUDES \$563,000 FOR	
22	COMMUNITY SUPPORT SERVICES WHICH IS	
23	NOT TO BE INCLUDED IN THE BASE	
24	CALCULATIONS OF THE SPECIAL EDUCATION	
25	PROGRAM COMPONENTS.	
26	STATE APPROPRIATION.....	895,319,000
27	FOR SUPPLEMENTAL SPECIAL EDUCATION	
28	PAYMENTS. DURING THE SCHOOL YEAR 2002-	
29	2003 ANY SCHOOL DISTRICT WHOSE TOTAL	
30	ENROLLMENT OF MODERATELY IMPAIRED AND	

1 SEVERELY IMPAIRED SPECIAL EDUCATION
2 STUDENTS ON THE LAST DAY OF THE SCHOOL
3 YEAR EXCEEDS THE TOTAL ENROLLMENT OF
4 SUCH STUDENTS ON THE FIRST DAY OF THE
5 SCHOOL YEAR SHALL RECEIVE A PAYMENT OF
6 \$550 FOR EACH ADDITIONAL STUDENT.

7 STATE APPROPRIATION..... 2,000,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR SPECIAL EDUCATION:

11 (1) "INDIVIDUALS WITH DISABILITIES
12 EDUCATION - LOCAL."

13 FEDERAL APPROPRIATION..... 310,000,000

14 FOR PAYMENTS FOR EARLY INTERVENTION
15 SERVICES.

16 STATE APPROPRIATION..... 102,819,000

17 FOR PAYMENT ON ACCOUNT OF HOMEBOUND
18 INSTRUCTION.

19 STATE APPROPRIATION..... 840,000

20 FOR PAYMENT FOR TUITION TO SCHOOL
21 DISTRICTS PROVIDING EDUCATION TO
22 NONRESIDENT ORPHANED CHILDREN PLACED
23 IN PRIVATE HOMES BY THE COURT AND
24 NONRESIDENT INMATES OF CHILDREN'S
25 INSTITUTIONS.

26 STATE APPROPRIATION..... 45,528,000

27 FOR PAYMENTS OF ANNUAL FIXED
28 CHARGES TO SCHOOL DISTRICTS IN LIEU OF
29 TAXES FOR LAND ACQUIRED BY THE
30 COMMONWEALTH FOR WATER CONSERVATION OR

1	FLOOD PREVENTION.	
2	STATE APPROPRIATION.....	180,000
3	FOR PAYMENT FOR MAINTENANCE OF	
4	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
5	OF MIGRANT LABORERS, INCLUDING CHILD-	
6	CARE SERVICES.	
7	STATE APPROPRIATION.....	751,000
8	FOR PAYMENTS TO PENNSYLVANIA	
9	CHARTER SCHOOLS FOR THE DEAF AND	
10	BLIND.	
11	STATE APPROPRIATION.....	26,650,000
12	FOR SPECIAL EDUCATION - APPROVED	
13	PRIVATE SCHOOLS.	
14	STATE APPROPRIATION.....	66,623,000
15	FOR GRANTS TO IMPROVE TECHNOLOGY AT	
16	THE COMMONWEALTH'S APPROVED PRIVATE	
17	SCHOOLS.	
18	STATE APPROPRIATION.....	1,000,000
19	FOR PAYMENT OF THE COMMONWEALTH'S	
20	SHARE OF THE APPROVED OPERATING COSTS	
21	AND LEASE PAYMENTS OF INTERMEDIATE	
22	UNITS.	
23	STATE APPROPRIATION.....	6,311,000
24	FOR GRANTS TO SCHOOL DISTRICTS TO	
25	ASSIST IN MEETING FEDERAL MATCHING	
26	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
27	THE FEDERAL CHILD NUTRITION ACT AND TO	
28	AID IN PROVIDING A FOOD PROGRAM FOR	
29	NEEDY CHILDREN.	
30	STATE APPROPRIATION.....	24,687,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR SCHOOL FOOD SERVICES:
 4 (1) "FOOD AND NUTRITION - LOCAL."
 5 FEDERAL APPROPRIATION..... 298,496,000
 6 FOR PAYMENT OF THE COMMONWEALTH'S
 7 SHARE OF FEDERAL SOCIAL SECURITY TAXES
 8 FOR PUBLIC SCHOOL EMPLOYEES.
 9 STATE APPROPRIATION..... 418,244,000
 10 FOR PAYMENT OF REQUIRED
 11 CONTRIBUTION FOR PUBLIC SCHOOL
 12 EMPLOYEES' RETIREMENT.
 13 STATE APPROPRIATION..... 117,219,000
 14 FOR EDUCATION OF INDIGENT CHILDREN
 15 AT CHARITABLE HOSPITALS.
 16 STATE APPROPRIATION..... 100,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED FOR BASIC EDUCATION:
 19 (1) "ESEA - TITLE VI - SCHOOL
 20 DISTRICTS."
 21 FEDERAL APPROPRIATION..... 56,000,000
 22 (2) "ESEA - TITLE I - LOCAL."
 23 FEDERAL APPROPRIATION..... 433,844,000
 24 (3) "DFSC - SCHOOL DISTRICTS."
 25 FEDERAL APPROPRIATION..... 12,866,000
 26 (4) "EDUCATE AMERICA ACT - LOCAL."
 27 FEDERAL APPROPRIATION..... 6,469,000
 28 (5) "PROFESSIONAL DEVELOPMENT -
 29 TITLE II - LOCAL."
 30 FEDERAL APPROPRIATION..... 19,000,000

1	(6)	"TECHNOLOGY LITERACY CHALLENGE	
2	-	LOCAL."	
3		FEDERAL APPROPRIATION.....	30,276,000
4	(7)	"AMERICA READS CHALLENGE -	
5		LOCAL."	
6		FEDERAL APPROPRIATION.....	4,477,000
7	(8)	"COMPREHENSIVE SCHOOL REFORM -	
8		LOCAL."	
9		FEDERAL APPROPRIATION.....	17,000,000
10	(9)	"ESEA - TITLE VI - CLASS SIZE	
11		REDUCTION."	
12		FEDERAL APPROPRIATION.....	79,773,000
13	(10)	"READING FIRST INITIATIVE -	
14		LOCAL."	
15		FEDERAL APPROPRIATION.....	46,486,000
16		FOR SUPPORT OF A BASIC EDUCATION -	
17		HIGHER EDUCATION SCIENCE PARTNERSHIP.	
18		STATE APPROPRIATION.....	2,500,000
19		TO INCREASE THE NUMBER OF READING	
20		SPECIALISTS AND ASSISTANTS IN	
21		PRESCHOOL AND PRIMARY GRADES IN SCHOOL	
22		DISTRICTS OF THE FIRST CLASS.	
23		STATE APPROPRIATION.....	500,000
24		FOR NEW CHOICES/NEW OPTIONS	
25		PROGRAM.	
26		STATE APPROPRIATION.....	3,700,000
27		FOR EDUCATION MENTORING, INCLUDING	
28		DROPOUT PREVENTION PROGRAMS.	
29		STATE APPROPRIATION.....	1,200,000
30		FOR SERVICES TO NONPUBLIC SCHOOLS.	

1	STATE APPROPRIATION.....	71,976,000
2	FOR RECORDED AND COMPUTERIZED BOOKS	
3	AT ALL ACADEMIC LEVELS TO DISABLED	
4	PEOPLE WHO CANNOT READ STANDARD PRINT	
5	BECAUSE OF VISUAL, PERCEPTUAL OR OTHER	
6	PHYSICAL DISABILITY.	
7	STATE APPROPRIATION.....	140,000
8	FOR TEXTBOOKS, INSTRUCTIONAL	
9	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
10	FOR NONPUBLIC SCHOOLS.	
11	STATE APPROPRIATION.....	22,030,000
12	FOR TECHNOLOGY FOR NONPUBLIC	
13	SCHOOLS.	
14	STATE APPROPRIATION.....	3,000,000
15	FOR EXPANDED USE OF TECHNOLOGY IN	
16	VOCATIONAL EDUCATION.	
17	STATE APPROPRIATION.....	2,000,000
18	FOR PROGRAMS TO MEET THE NEEDS OF	
19	PREGNANT AND PARENTING TEENAGERS.	
20	STATE APPROPRIATION.....	1,725,000
21	FOR A COMPREHENSIVE READING	
22	PROGRAM.	
23	STATE APPROPRIATION.....	300,000
24	FOR GRANTS TO PUBLIC LIBRARIES FOR	
25	THE DEVELOPMENT AND IMPROVEMENT OF A	
26	STATEWIDE SYSTEM OF LIBRARIES AND	
27	LIBRARY SERVICES, INCLUDING STATE AID	
28	TO LOCAL LIBRARIES, COUNTY LIBRARIES,	
29	DISTRICT LIBRARY CENTERS AND REGIONAL	
30	LIBRARY RESOURCE CENTERS. THE ANNUAL	

1 SUPPLEMENTS TO BE DISTRIBUTED PURSUANT
2 TO THE LIBRARY CODE ARE AS FOLLOWS:
3 QUALITY LIBRARIES AID - \$21,326,000;
4 INCENTIVE FOR EXCELLENCE AID -
5 \$26,247,000; COUNTY COORDINATION AID -
6 \$9,346,000; DISTRICT LIBRARY CENTERS -
7 \$12,629,000; STATEWIDE RESOURCE
8 CENTERS - \$3,473,000; EQUALIZATION AID
9 - \$833,000; AND EQUAL DISTRIBUTION
10 GRANTS - \$1,435,000.

11 STATE APPROPRIATION..... 75,289,000

12 TO PROVIDE AID TO THE FREE LIBRARY
13 OF PHILADELPHIA AND THE CARNEGIE
14 LIBRARY OF PITTSBURGH TO MEET THE
15 COSTS INCURRED IN SERVING AS REGIONAL
16 LIBRARIES IN THE DISTRIBUTION OF
17 BRAILLE READING MATERIALS, TALKING
18 BOOK MACHINES AND OTHER READING
19 MATERIALS TO PERSONS WHO ARE BLIND OR
20 OTHERWISE DISABLED.

21 STATE APPROPRIATION..... 2,965,000

22 FOR LIBRARY ACCESS.

23 STATE APPROPRIATION..... 7,136,000

24 FOR THE ACCESS PENNSYLVANIA

25 DATABASE NETWORK.

26 STATE APPROPRIATION..... 3,792,000

27 FOR ETHNIC HERITAGE STUDIES.

28 STATE APPROPRIATION..... 165,000

29 FOR THE GOVERNOR'S SCHOOLS OF

30 EXCELLENCE.

1	STATE APPROPRIATION.....	2,492,000
2	FOR THE TECHNOLOGY LEADERSHIP	
3	ACADEMY.	
4	STATE APPROPRIATION.....	1,290,000
5	FOR JOB TRAINING PROGRAMS.	
6	STATE APPROPRIATION.....	3,750,000
7	FOR THE CONNELLEY TECHNICAL	
8	INSTITUTE AND ADULT EDUCATION CENTER.	
9	STATE APPROPRIATION.....	6,000,000
10	FOR DIRECT HEALTH CARE EMPLOYEES	
11	TRAINING PROGRAMS.	
12	STATE APPROPRIATION.....	1,300,000
13	FOR PAYMENTS TO SCHOOL DISTRICTS	
14	FOR STUDENTS WHO TRANSFER TO CHARTER	
15	SCHOOLS FROM NONPUBLIC SCHOOLS.	
16	STATE APPROPRIATION.....	1,000,000
17	FOR TRANSITION FUNDING FOR GRANTS	
18	TO SCHOOL DISTRICTS FOR STUDENTS WHO	
19	ATTEND A CHARTER SCHOOL.	
20	STATE APPROPRIATION.....	2,000,000
21	FOR SAFE AND ALTERNATIVE SCHOOLS.	
22	FOR A SCHOOL DISTRICT OF THE FIRST	
23	CLASS, FUNDS FROM THIS APPROPRIATION	
24	SHALL BE USED TO PAY ALL COSTS	
25	INCURRED UNDER A CONTRACT BETWEEN THE	
26	SCHOOL DISTRICT OF THE FIRST CLASS AND	
27	A PRIVATE ALTERNATIVE EDUCATION	
28	INSTITUTION PURSUANT TO ARTICLE XIX-E	
29	OF THE ACT OF MARCH 10, 1949 (P.L.30,	
30	NO.14), KNOWN AS THE PUBLIC SCHOOL	

1 CODE OF 1949, BEFORE IT MAY BE USED
2 FOR OTHER ALTERNATIVE EDUCATION
3 PROGRAMS OR SERVICES.

4 STATE APPROPRIATION..... 36,756,000

5 FOR ESTABLISHING THE PENNSYLVANIA
6 COMMUNITY COLLEGE BOARD.

7 STATE APPROPRIATION..... 700,000

8 FOR PAYMENT OF APPROVED OPERATING
9 AND CAPITAL EXPENSES OF COMMUNITY
10 COLLEGES, INCLUDING AT LEAST
11 \$8,000,000 TO INCREASE STATE PAYMENTS
12 FOR NONCREDIT WORKFORCE DEVELOPMENT
13 COURSES BY REIMBURSING COMMUNITY
14 COLLEGES FOR NONCREDIT WORKFORCE
15 DEVELOPMENT COURSES AT 100% OF THE
16 REIMBURSEMENT FACTOR. AN INDEPENDENT
17 AUDIT REPORT FOR THE PRECEDING FISCAL
18 YEAR, WHICH IS CONSISTENT WITH THE
19 GENERALLY ACCEPTED ACCOUNTING
20 PRINCIPLES AS PRESCRIBED BY THE
21 NATIONAL ASSOCIATION OF COLLEGE AND
22 UNIVERSITY BUSINESS OFFICERS, THE
23 AMERICAN INSTITUTE OF CERTIFIED PUBLIC
24 ACCOUNTANTS, OR BY THEIR SUCCESSORS,
25 OR BY ANY OTHER RECOGNIZED
26 AUTHORITATIVE BODY, AND THE FINANCIAL
27 REPORTING POLICIES AND STANDARDS
28 PROMULGATED BY THE COMMONWEALTH AND BY
29 THE FEDERAL GOVERNMENT THAT APPLY TO
30 COMMUNITY COLLEGES, SHALL BE SUBMITTED

1 BY EACH COMMUNITY COLLEGE TO THE
2 DEPARTMENT OF EDUCATION NOT LATER THAN
3 120 DAYS AFTER THE CLOSE OF THE
4 PRECEDING FISCAL YEAR. THE DEPARTMENT
5 OF EDUCATION MAY WITHHOLD WHATEVER
6 FUNDS APPROPRIATED HEREIN IT FEELS
7 NECESSARY TO ENSURE THAT SUCH AUDIT
8 REPORTS ARE SUBMITTED IN THE
9 PRESCRIBED FASHION.

10 STATE APPROPRIATION..... 230,243,000

11 TO FULLY FUND THE COMMONWEALTH'S
12 SHARE OF THE EQUIVALENT FULL-TIME
13 STUDENT REIMBURSEMENT TO COMMUNITY
14 COLLEGES IN FISCAL YEAR 2001-2002 TO
15 THE EXTENT THAT FUNDS ARE AVAILABLE.

16 STATE APPROPRIATION..... 7,000,000

17 FOR COMMUNITY COLLEGES - DEFERRED
18 MAINTENANCE.

19 STATE APPROPRIATION..... 10,000,000

20 FOR HIGHER EDUCATION EQUAL
21 OPPORTUNITY PROGRAM GRANTS.

22 STATE APPROPRIATION..... 9,320,000

23 FOR ANNUAL PAYMENTS, NOT TO EXCEED
24 \$500 PER STUDENT, TO INSTITUTIONS OF
25 HIGHER LEARNING FOR DEFRAYING THE
26 EXPENSES OF DEAF OR BLIND STUDENTS.

27 STATE APPROPRIATION..... 54,000

28 FOR HIGHER EDUCATION TECHNOLOGY
29 GRANTS.

30 STATE APPROPRIATION..... 5,500,000

1 FOR HIGHER EDUCATION INCENTIVE
2 GRANTS TO BE ALLOCATED IN ACCORDANCE
3 WITH GUIDELINES ESTABLISHED BY THE
4 DEPARTMENT OF EDUCATION.

5 STATE APPROPRIATION..... 6,000,000

6 FOR HIGHER EDUCATION EQUIPMENT
7 GRANTS TO BE DISTRIBUTED TO
8 INSTITUTIONS OF HIGHER EDUCATION,
9 INCLUDING STATE-OWNED AND STATE-
10 RELATED INSTITUTIONS BASED ON
11 GUIDELINES ADOPTED BY THE DEPARTMENT
12 OF EDUCATION CONSISTENT WITH THE
13 FORMER PROVISIONS OF ARTICLE XXVI-C OF
14 THE ACT OF MARCH 10, 1949 (P.L.30,
15 NO.14), KNOWN AS THE PUBLIC SCHOOL
16 CODE OF 1949.

17 STATE APPROPRIATION..... 6,000,000

18 FOR GRANTS TO ENGINEERING DEGREE-
19 GRANTING SCHOOLS. THIS APPROPRIATION
20 SHALL BE ALLOCATED CONSISTENT WITH THE
21 DEFINITIONS AND OTHER PROVISIONS
22 FORMERLY CONTAINED IN THE ACT OF JULY
23 2, 1984 (P.L.553, NO.110), KNOWN AS
24 THE ENGINEERING SCHOOL EQUIPMENT ACT.

25 STATE APPROPRIATION..... 1,000,000

26 TO ESTABLISH CAREER LADDERS IN
27 PENNSYLVANIA FOR DIRECT CARE EMPLOYEES
28 WORKING IN LONG-TERM CARE FACILITIES
29 IN AN EFFORT TO ENHANCE CONSUMER CARE
30 DELIVERY AS WELL AS CONSUMER AND

1	FAMILY SATISFACTION BY IMPROVING	
2	EMPLOYEE RECRUITMENT, TRAINING AND	
3	RETENTION.	
4	STATE APPROPRIATION.....	2,125,000
5	FOR TRANSFER TO THE PENNSYLVANIA	
6	HIGHER EDUCATION FACILITIES AUTHORITY	
7	FOR INTEREST SUBSIDIES, WHEN DUE, FOR	
8	BONDS ISSUED FOR DORMITORY SPRINKLERS.	
9	STATE APPROPRIATION.....	6,000,000
10	FOR HIGHER EDUCATION - RURAL	
11	INITIATIVES GRANTS.	
12	STATE APPROPRIATION.....	1,925,000
13	FOR HIGHER EDUCATION VETERINARY	
14	ACTIVITIES.	
15	STATE APPROPRIATION.....	1,831,000
16	FOR HIGHER EDUCATION AGRICULTURAL	
17	RESEARCH AND EXTENSION SERVICES.	
18	STATE APPROPRIATION.....	2,602,000
19	FOR HIGHER EDUCATION AGRICULTURAL	
20	MAPPING PROGRAM.	
21	STATE APPROPRIATION.....	250,000
22	FOR OSTEOPATHIC EDUCATION GRANTS.	
23	STATE APPROPRIATION.....	1,000,000
24	FOR ALTERNATIVE EDUCATION	
25	DEMONSTRATION GRANTS IN THE SUCCESSFUL	
26	TWILIGHT EDUCATION PROGRAM FOR EX-	
27	OFFENDERS RETURNING TO PUBLIC SCHOOLS.	
28	STATE APPROPRIATION.....	5,000,000
29	FOR FINANCIALLY DISTRESSED SCHOOL	
30	DISTRICTS RECEIVING ASSISTANCE UNDER	

1 SECTION 2502.30 OF THE ACT OF MARCH
2 10, 1949 (P.L.30, NO.14), KNOWN AS THE
3 PUBLIC SCHOOL CODE OF 1949, IN FISCAL
4 YEAR 1999-2000.

5	STATE APPROPRIATION.....	1,363,000
6	FOR FINANCIALLY DISTRESSED SCHOOL	
7	DISTRICTS RECEIVING ASSISTANCE IN	
8	FISCAL YEAR 1995-1996 UNDER SECTION	
9	2502.30 OF THE ACT OF MARCH 10, 1949	
10	(P.L.30, NO.14), KNOWN AS THE PUBLIC	
11	SCHOOL CODE OF 1949.	

12	STATE APPROPRIATION.....	4,088,000
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13 SECTION 213. DEPARTMENT OF
14 ENVIRONMENTAL PROTECTION.--THE
15 FOLLOWING AMOUNTS ARE APPROPRIATED TO
16 THE DEPARTMENT OF ENVIRONMENTAL
17 PROTECTION:

18 FOR GENERAL GOVERNMENT OPERATIONS
19 OF THE DEPARTMENT OF ENVIRONMENTAL
20 PROTECTION, PROVIDED THAT NO FUNDS IN
21 THIS APPROPRIATION MAY BE USED FOR
22 DEPARTMENTAL ACTIVITIES RELATED TO
23 PUBLIC ADVOCACY OR MARKETING OF SEWAGE
24 SLUDGE OR BIOSOLIDS. THIS
25 APPROPRIATION CONTAINS \$250,000 FOR A
26 PILOT PROGRAM OF LOW-INTEREST LOANS TO
27 ADDRESS THE PROBLEM OF COASTAL
28 EROSION. UP TO \$250,000 OF THIS
29 APPROPRIATION SHALL BE USED FOR A
30 PROGRAM OF ASSISTANCE TO LOW-INCOME

FEDERAL	STATE
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1 SENIOR CITIZENS WHO OWN UNDERGROUND
2 STORAGE TANKS THAT ARE NO LONGER IN
3 USE. ASSISTANCE SHALL BE PROVIDED FOR
4 THE REMOVAL OF SUCH TANKS AND FOR ANY
5 RELATED REMEDIAL WORK.

6 STATE APPROPRIATION..... 9,659,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS:

11 (1) "SURFACE MINE CONSERVATION."

12 FEDERAL APPROPRIATION..... 413,000

13 FOR ABANDONED SURFACE MINE
14 RECLAMATION.

15 STATE APPROPRIATION..... 10,000,000

16 FOR PAYMENT OF GRANTS TO POLITICAL
17 SUBDIVISIONS TO ASSIST IN THE CLEANUP
18 OF SCRAP TIRES.

19 STATE APPROPRIATION..... 7,000,000

20 FOR ENVIRONMENTAL PROGRAM
21 MANAGEMENT, PROVIDED THAT NO FUNDS IN
22 THIS APPROPRIATION MAY BE USED FOR
23 DEPARTMENTAL ACTIVITIES RELATED TO
24 PUBLIC ADVOCACY OR MARKETING OF SEWAGE
25 SLUDGE OR BIOSOLIDS.

26 STATE APPROPRIATION..... 24,303,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR ENVIRONMENTAL PROGRAM
30 MANAGEMENT:

1	(1) "COASTAL ZONE MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(2) "CONSTRUCTION MANAGEMENT	
4	ASSISTANCE GRANTS - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	1,400,000
6	(3) "STORM WATER PERMITTING	
7	INITIATIVE."	
8	FEDERAL APPROPRIATION.....	2,300,000
9	(4) "SAFE DRINKING WATER ACT -	
10	MANAGEMENT."	
11	FEDERAL APPROPRIATION.....	4,500,000
12	(5) "WATER POLLUTION CONTROL	
13	GRANTS - MANAGEMENT."	
14	FEDERAL APPROPRIATION.....	3,300,000
15	(6) "AIR POLLUTION CONTROL GRANTS	
16	- MANAGEMENT."	
17	FEDERAL APPROPRIATION.....	2,400,000
18	(7) "SURFACE MINE CONSERVATION."	
19	FEDERAL APPROPRIATION.....	6,500,000
20	(8) "WETLAND PROTECTION FUND."	
21	FEDERAL APPROPRIATION.....	240,000
22	(9) "TRAINING AND EDUCATION OF	
23	UNDERGROUND COAL MINERS."	
24	FEDERAL APPROPRIATION.....	750,000
25	(10) "DIAGNOSTIC X-RAY EQUIPMENT	
26	TESTING."	
27	FEDERAL APPROPRIATION.....	340,000
28	(11) "WATER QUALITY OUTREACH	
29	OPERATOR TRAINING."	
30	FEDERAL APPROPRIATION.....	200,000

1	(12)	"WATER QUALITY MANAGEMENT	
2		PLANNING GRANTS."	
3		FEDERAL APPROPRIATION.....	1,000,000
4	(13)	"SMALL OPERATOR'S	
5		ASSISTANCE."	
6		FEDERAL APPROPRIATION.....	2,000,000
7	(14)	"WELLHEAD PROTECTION FUND."	
8		FEDERAL APPROPRIATION.....	250,000
9	(15)	"INDOOR RADON ABATEMENT."	
10		FEDERAL APPROPRIATION.....	500,000
11	(16)	"NON-POINT SOURCE	
12		IMPLEMENTATION 319(H)."	
13		FEDERAL APPROPRIATION.....	12,800,000
14	(17)	"HYDROELECTRIC POWER	
15		CONSERVATION FUND."	
16		FEDERAL APPROPRIATION.....	51,000
17	(18)	"SURVEY STUDIES."	
18		FEDERAL APPROPRIATION.....	2,500,000
19	(19)	"NATIONAL DAM SAFETY."	
20		FEDERAL APPROPRIATION.....	100,000
21	(20)	"GREAT LAKES RESTORATION."	
22		FEDERAL APPROPRIATION.....	1,700,000
23		FOR THE CHESAPEAKE BAY POLLUTION	
24		ABATEMENT PROGRAM.	
25		STATE APPROPRIATION.....	3,403,000
26		THE FOLLOWING FEDERAL AMOUNTS ARE	
27		APPROPRIATED TO SUPPLEMENT THE SUM	
28		APPROPRIATED FOR THE CHESAPEAKE BAY	
29		POLLUTION ABATEMENT PROGRAM:	

30 (1) "CHESAPEAKE BAY POLLUTION

1 ABATEMENT."

2 FEDERAL APPROPRIATION..... 6,200,000

3 FOR THE OFFICE OF POLLUTION

4 PREVENTION AND COMPLIANCE ASSISTANCE.

5 STATE APPROPRIATION..... 3,841,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR THE OFFICE OF

9 POLLUTION PREVENTION AND COMPLIANCE

10 ASSISTANCE:

11 (1) "STATE ENERGY PROGRAM (SEP)."

12 FEDERAL APPROPRIATION..... 4,951,000

13 (2) "POLLUTION PREVENTION."

14 FEDERAL APPROPRIATION..... 300,000

15 (3) "HEAVY DUTY VEHICLE PROGRAM."

16 FEDERAL APPROPRIATION..... 200,000

17 (4) "ALTERNATIVE FUELS."

18 FEDERAL APPROPRIATION..... 175,000

19 (5) "NATIONAL INDUSTRIAL

20 COMPETITIVENESS."

21 FEDERAL APPROPRIATION..... 933,000

22 (6) "ENERGY AND ENVIRONMENTAL

23 OPPORTUNITIES."

24 FEDERAL APPROPRIATION..... 1,200,000

25 FOR ENVIRONMENTAL PROTECTION

26 OPERATIONS, PROVIDED THAT NO FUNDS IN

27 THIS APPROPRIATION MAY BE USED FOR

28 DEPARTMENTAL ACTIVITIES RELATED TO

29 PUBLIC ADVOCACY OR MARKETING OF SEWAGE

30 SLUDGE OR BIOSOLIDS.

1	STATE APPROPRIATION.....	66,502,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR ENVIRONMENTAL	
5	PROTECTION OPERATIONS:	
6	(1) "EPA - PLANNING GRANT -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	6,800,000
9	(2) "WATER POLLUTION CONTROL	
10	GRANTS."	
11	FEDERAL APPROPRIATION.....	4,500,000
12	(3) "AIR POLLUTION CONTROL	
13	GRANTS."	
14	FEDERAL APPROPRIATION.....	2,900,000
15	(4) "SURFACE MINE CONTROL AND	
16	RECLAMATION."	
17	FEDERAL APPROPRIATION.....	7,583,000
18	(5) "CONSTRUCTION MANAGEMENT	
19	ASSISTANCE GRANTS."	
20	FEDERAL APPROPRIATION.....	350,000
21	(6) "SAFE DRINKING WATER."	
22	FEDERAL APPROPRIATION.....	2,700,000
23	(7) "OIL POLLUTION SPILLS	
24	REMOVAL."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(8) "GREAT LAKES NATIONAL	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	75,000
29	FOR THE BLACK FLY CONTROL PROJECT.	
30	STATE APPROPRIATION.....	4,801,000

1	FOR WEST NILE VIRUS CONTROL.	
2	STATE APPROPRIATION.....	8,074,000
3	FOR FLOOD CONTROL PROJECTS.	
4	STATE APPROPRIATION.....	2,793,000
5	FOR STORM WATER MANAGEMENT GRANTS.	
6	STATE APPROPRIATION.....	1,200,000
7	FOR SEWAGE FACILITIES PLANNING	
8	GRANTS.	
9	STATE APPROPRIATION.....	1,950,000
10	FOR SEWAGE FACILITIES ENFORCEMENT	
11	GRANTS.	
12	STATE APPROPRIATION.....	5,000,000
13	FOR SEWAGE TREATMENT PLANT	
14	OPERATION GRANTS.	
15	STATE APPROPRIATION.....	52,122,000
16	FOR THE ENVIRONMENTAL STEWARDSHIP	
17	FUND.	
18	STATE APPROPRIATION.....	50,000,000
19	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
20	OF THE EXPENSES OF THE RIVER MASTER	
21	FOR THE DELAWARE RIVER.	
22	STATE APPROPRIATION.....	97,000
23	FOR SUPPORT OF THE OHIO RIVER BASIN	
24	COMMISSION.	
25	STATE APPROPRIATION.....	14,000
26	FOR SUPPORT OF THE SUSQUEHANNA	
27	RIVER BASIN COMMISSION.	
28	STATE APPROPRIATION.....	700,000
29	FOR SUPPORT OF THE INTERSTATE	
30	COMMISSION ON THE POTOMAC RIVER BASIN.	

1	STATE APPROPRIATION.....	44,000
2	FOR CONDUCT OF THE DELAWARE RIVER	
3	BASIN COMMISSION.	
4	STATE APPROPRIATION.....	1,133,000
5	FOR SUPPORT OF THE OHIO RIVER	
6	VALLEY WATER SANITATION COMMISSION.	
7	STATE APPROPRIATION.....	172,000
8	FOR SUPPORT OF THE CHESAPEAKE BAY	
9	COMMISSION.	
10	STATE APPROPRIATION.....	265,000
11	FOR PAYMENTS TO CONSERVATION	
12	DISTRICTS.	
13	STATE APPROPRIATION.....	3,100,000
14	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
15	OF THE COSTS OF THE INTERSTATE MINING	
16	COMMISSION.	
17	STATE APPROPRIATION.....	32,000
18	FOR THE NORTHEAST-MIDWEST	
19	INSTITUTE.	
20	STATE APPROPRIATION.....	58,000
21	FOR SMALL WATER SYSTEMS ASSISTANCE,	
22	INCLUDING GRANTS FOR REGIONALIZATION	
23	FEASIBILITY STUDIES.	
24	STATE APPROPRIATION.....	400,000
25	FOR THE SEA GRANTS PROGRAM.	
26	STATE APPROPRIATION.....	250,000
27	FOR A DEPARTMENTAL STUDY IN	
28	COOPERATION WITH KNOWLEDGEABLE	
29	SCIENTIFIC EXPERTS AND INTERESTED	
30	STAKEHOLDERS TO (I) DETERMINE HOW	

1 EXISTING STATE PROGRAMS ARE AFFECTING
 2 GREENHOUSE GAS EMISSIONS AND (II)
 3 DEVELOP A STRATEGY FOR REDUCING NET
 4 GREENHOUSE GAS EMISSIONS IN THIS
 5 COMMONWEALTH. THE DEPARTMENT SHALL
 6 COMPLETE THIS WORK AND REPORT ITS
 7 FINDINGS TO THE GENERAL ASSEMBLY
 8 WITHIN ONE YEAR.

9	STATE APPROPRIATION.....	250,000
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10 FOR THE LISTING ON THE INTERNET OF
 11 SLUDGE-RELATED COMPLAINTS AND THE
 12 PHYSICAL LOCATIONS WHERE SEWAGE SLUDGE
 13 IS BEING LAND-APPLIED IN THIS
 14 COMMONWEALTH.

15	STATE APPROPRIATION.....	40,000
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16 SECTION 214. DEPARTMENT OF GENERAL
 17 SERVICES.--THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE DEPARTMENT OF
 19 GENERAL SERVICES:

	FEDERAL	STATE
20 FOR GENERAL GOVERNMENT OPERATIONS		
21 OF THE DEPARTMENT OF GENERAL SERVICES.		

22	STATE APPROPRIATION.....	15,595,000
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23 FOR THE ADMINISTRATION AND
 24 OPERATION OF THE CAPITOL POLICE.

25	STATE APPROPRIATION.....	12,399,000
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26 FOR HARRISTOWN RENTAL CHARGES.

27	STATE APPROPRIATION.....	6,945,000
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28 FOR UTILITY COSTS, INCLUDING
 29 IMPLEMENTATION OF THIRD-PARTY SHARED
 30 SAVINGS PROGRAMS.

1	STATE APPROPRIATION.....	14,593,000
2	FOR HARRISTOWN UTILITY AND	
3	MUNICIPAL CHARGES, INCLUDING	
4	IMPLEMENTATION OF THIRD-PARTY SHARED	
5	SAVINGS PROGRAMS.	
6	STATE APPROPRIATION.....	10,485,000
7	FOR PRINTING OF THE PENNSYLVANIA	
8	MANUAL.	
9	STATE APPROPRIATION.....	201,000
10	FOR ASBESTOS AND HAZARDOUS	
11	MATERIALS NEEDS.	
12	STATE APPROPRIATION.....	436,000
13	FOR EXCESS INSURANCE COVERAGE.	
14	STATE APPROPRIATION.....	3,417,000
15	FOR FIRE PROTECTION SERVICES FOR	
16	THE CAPITOL COMPLEX IN HARRISBURG.	
17	STATE APPROPRIATION.....	1,020,000
18	SECTION 215. DEPARTMENT OF	
19	HEALTH.--THE FOLLOWING AMOUNTS ARE	
20	APPROPRIATED TO THE DEPARTMENT OF	
21	HEALTH:	FEDERAL STATE
22	FOR GENERAL GOVERNMENT OPERATIONS	
23	OF THE DEPARTMENT OF HEALTH.	
24	STATE APPROPRIATION.....	19,136,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR GENERAL GOVERNMENT	
28	OPERATIONS:	
29	(1) "WIC - ADMINISTRATION AND	
30	OPERATION."	

1	FEDERAL APPROPRIATION.....	9,092,000
2	(2) "HEALTH ASSESSMENT."	
3	FEDERAL APPROPRIATION.....	487,000
4	(3) "PHHSBG - ADMINISTRATION AND	
5	OPERATION."	
6	FEDERAL APPROPRIATION.....	3,167,000
7	(4) "SABG - ADMINISTRATION AND	
8	OPERATION."	
9	FEDERAL APPROPRIATION.....	5,980,000
10	(5) "MCHSBG - ADMINISTRATION AND	
11	OPERATION."	
12	FEDERAL APPROPRIATION.....	16,368,000
13	(6) "ADULT BLOOD LEAD	
14	EPIDEMIOLOGY."	
15	FEDERAL APPROPRIATION.....	43,000
16	(7) "PEDIATRIC PREHOSPITAL	
17	EMERGENCY CARE."	
18	FEDERAL APPROPRIATION.....	338,000
19	(8) "TB - ADMINISTRATION AND	
20	OPERATION."	
21	FEDERAL APPROPRIATION.....	708,000
22	(9) "LEAD - ADMINISTRATION AND	
23	OPERATION."	
24	FEDERAL APPROPRIATION.....	1,133,000
25	(10) "AIDS HEALTH EDUCATION	
26	ADMINISTRATION AND OPERATION."	
27	FEDERAL APPROPRIATION.....	2,042,000
28	(11) "COMMUNITY MIGRANT HEALTH."	
29	FEDERAL APPROPRIATION.....	326,000
30	(12) "TOBACCO CONTROL."	

1	FEDERAL APPROPRIATION.....	1,350,000
2	(13) "BREAST AND CERVICAL CANCER	
3	ADMINISTRATION AND OPERATION."	
4	FEDERAL APPROPRIATION.....	1,056,000
5	(14) "HIV/AIDS SURVEILLANCE."	
6	FEDERAL APPROPRIATION.....	1,162,000
7	(15) "HIV CARE ADMINISTRATION AND	
8	OPERATION."	
9	FEDERAL APPROPRIATION.....	848,000
10	(16) "CRASH OUTCOMES DATA	
11	EVALUATION."	
12	FEDERAL APPROPRIATION.....	190,000
13	FOR THE ORGAN DONATION AWARENESS	
14	PROGRAM.	
15	STATE APPROPRIATION.....	118,000
16	FOR A NUTRITIONAL SUPPORT,	
17	EDUCATION AND COUNSELING PROGRAM.	
18	STATE APPROPRIATION.....	250,000
19	FOR ACUTE HOSPITALS IN MEDICALLY	
20	UNDERSERVED AREAS OF PENNSYLVANIA FOR	
21	THE ENHANCEMENT OF THEIR PHYSICIAN	
22	RECRUITMENT AND RETENTION EFFORTS AND	
23	FACILITY IMPROVEMENTS.	
24	STATE APPROPRIATION.....	4,000,000
25	FOR DIABETES PROGRAMS.	
26	STATE APPROPRIATION.....	452,000
27	FOR JUVENILE DIABETES SERVICES AND	
28	EQUIPMENT.	
29	STATE APPROPRIATION.....	3,000,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR DIABETES PROGRAMS:
 3 (1) "DIABETES CONTROL."
 4 FEDERAL APPROPRIATION..... 443,000
 5 FOR QUALITY ASSURANCE.
 6 STATE APPROPRIATION..... 16,987,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR THE QUALITY ASSURANCE
 10 PROGRAM:
 11 (1) "MEDICARE - HEALTH SERVICE
 12 AGENCY CERTIFICATION."
 13 FEDERAL APPROPRIATION..... 8,864,000
 14 (2) "MEDICAID CERTIFICATION."
 15 FEDERAL APPROPRIATION..... 6,237,000
 16 FOR VITAL STATISTICS.
 17 STATE APPROPRIATION..... 7,112,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR VITAL STATISTICS:
 21 (1) "COOPERATIVE HEALTH
 22 STATISTICS."
 23 FEDERAL APPROPRIATION..... 1,399,000
 24 (2) "HEALTH STATISTICS."
 25 FEDERAL APPROPRIATION..... 893,000
 26 (3) "TRAUMATIC BRAIN INJURY."
 27 FEDERAL APPROPRIATION..... 188,000
 28 FOR AUTOMATIC EXTERNAL
 29 DEFIBRILLATORS TO BE UTILIZED IN
 30 LOCAL, COUNTY AND STATE GOVERNMENT

1 OFFICE BUILDINGS.

2 STATE APPROPRIATION..... 2,500,000

3 FOR THE STATE LABORATORY.

4 STATE APPROPRIATION..... 4,294,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR THE STATE LABORATORY:

8 (1) "CLINICAL LABORATORY

9 IMPROVEMENT."

10 FEDERAL APPROPRIATION..... 765,000

11 (2) "EPIDEMIOLOGY AND LABORATORY

12 SURVEILLANCE AND RESPONSE."

13 FEDERAL APPROPRIATION..... 1,500,000

14 (3) "BIO-TERRORISM PREPAREDNESS."

15 FEDERAL APPROPRIATION..... 2,000,000

16 (4) "ENVIRONMENTAL BIOMONITORING."

17 FEDERAL APPROPRIATION..... 941,000

18 FOR THE STATE HEALTH CARE CENTERS.

19 STATE APPROPRIATION..... 21,936,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR THE STATE HEALTH CARE

23 CENTERS:

24 (1) "DISEASE CONTROL IMMUNIZATION

25 PROGRAM - PROJECT GRANTS."

26 FEDERAL APPROPRIATION..... 8,100,000

27 (2) "PHHSBG - BLOCK PROGRAM

28 SERVICES."

29 FEDERAL APPROPRIATION..... 3,679,000

30 (3) "PREVENTIVE HEALTH SPECIAL

1 PROJECTS."

2 FEDERAL APPROPRIATION..... 900,000

3 (4) "LAKE ERIE BEACH MONITORING."

4 FEDERAL APPROPRIATION..... 59,000

5 (5) "PUBLIC HEALTH EMERGENCY

6 PREPAREDNESS AND RESPONSE."

7 FEDERAL APPROPRIATION..... 1,000,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED FOR COAL WORKERS'

10 RESPIRATORY DISEASES:

11 (1) "BLACK LUNG CLINIC PROGRAM."

12 FEDERAL APPROPRIATION..... 590,000

13 FOR COAL WORKERS' RESPIRATORY

14 DISEASES.

15 STATE APPROPRIATION..... 400,000

16 FOR SEXUALLY TRANSMITTED DISEASE

17 SCREENING AND TREATMENT. OF THIS

18 APPROPRIATION, \$250,000 SHALL GO TO

19 THE SUCCESSFUL NORTH PHILADELPHIA

20 HEALTH CARE COALITION IN CITIES OF THE

21 FIRST CLASS.

22 STATE APPROPRIATION..... 3,357,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR SEXUALLY TRANSMITTED

26 DISEASE SCREENING AND TESTING:

27 (1) "SURVEY AND FOLLOW-UP -

28 SEXUALLY TRANSMITTED DISEASES."

29 FEDERAL APPROPRIATION..... 3,607,000

30 FOR SCREENING OF NEWBORNS.

1 STATE APPROPRIATION..... 4,000,000
2 FOR THE PRIMARY HEALTH CARE
3 PRACTITIONER PROGRAM, WITH AT LEAST
4 \$1,000,000 OF THIS APPROPRIATION FOR
5 PROGRAMS THAT WORK WITH OR ARE BASED
6 AT MEDICAL SCHOOLS IN THIS
7 COMMONWEALTH AND THAT SEEK TO INCREASE
8 THE NUMBER OF PRIMARY CARE PROVIDERS
9 IN UNDERSERVED AREAS THROUGHOUT THIS
10 COMMONWEALTH.

11 STATE APPROPRIATION..... 6,060,000
12 FOR A PILOT PROGRAM FOR MEDICAL
13 MALPRACTICE RELIEF FOR MEDICALLY
14 UNDERSERVED AREAS.

15 STATE APPROPRIATION..... 500,000
16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR THE PRIMARY HEALTH
19 CARE PRACTITIONER PROGRAM:

20 (1) "LOAN REPAYMENT PROGRAM."
21 FEDERAL APPROPRIATION..... 312,000
22 (2) "RURAL HOSPITAL FLEXIBILITY
23 PROGRAM."

24 FEDERAL APPROPRIATION..... 597,000
25 FOR CANCER CONTROL PROGRAMS.

26 STATE APPROPRIATION..... 3,595,000
27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR CANCER CONTROL
30 PROGRAMS:

1 (1) "BREAST AND CERVICAL CANCER
 2 PROGRAM."
 3 FEDERAL APPROPRIATION..... 2,855,000
 4 FOR AIDS PROGRAMS.
 5 STATE APPROPRIATION..... 7,159,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR AIDS PROGRAMS:
 9 (1) "AIDS HEALTH EDUCATION."
 10 FEDERAL APPROPRIATION..... 3,495,000
 11 (2) "HIV CARE."
 12 FEDERAL APPROPRIATION..... 11,437,000
 13 (3) "HOUSING OPPORTUNITIES FOR
 14 PEOPLE WITH AIDS."
 15 FEDERAL APPROPRIATION..... 1,575,000
 16 FOR REGIONAL CANCER INSTITUTES.
 17 STATE APPROPRIATION..... 2,650,000
 18 FOR REIMBURSEMENT TO SCHOOL
 19 DISTRICTS ON ACCOUNT OF HEALTH
 20 SERVICES.
 21 STATE APPROPRIATION..... 39,000,000
 22 FOR HEARING AID SERVICES AND
 23 EQUIPMENT.
 24 STATE APPROPRIATION..... 1,000,000
 25 FOR MAINTENANCE OF LOCAL HEALTH
 26 DEPARTMENTS.
 27 STATE APPROPRIATION..... 28,642,000
 28 FOR LOCAL HEALTH DEPARTMENTS FOR
 29 ENVIRONMENTAL HEALTH SERVICES.
 30 STATE APPROPRIATION..... 7,568,000

1 FOR MATERNAL AND CHILD HEALTH
2 SERVICES, INCLUDING \$1,365,000 TO
3 PROVIDE ABSTINENCE EDUCATION,
4 TRAINING, COUNSELING AND PROGRAMS TO
5 PROMOTE ABSTINENCE FROM SEXUAL
6 ACTIVITY.

7 STATE APPROPRIATION..... 3,905,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR MATERNAL AND CHILD
11 HEALTH:

12 (1) "MCH LEAD POISONING PREVENTION
13 AND ABATEMENT."

14 FEDERAL APPROPRIATION..... 2,903,000

15 (2) "MCHSBG - PROGRAM SERVICES,"
16 INCLUDING \$150,000 FOR EPILEPSY
17 SERVICES.

18 FEDERAL APPROPRIATION..... 17,232,000

19 (3) "SPECIAL SUPPLEMENTAL FOOD
20 SERVICE PROGRAM FOR WOMEN, INFANTS AND
21 CHILDREN (WIC)."

22 FEDERAL APPROPRIATION..... 144,638,000

23 IN ADDITION TO THE SPECIFIC AMOUNTS
24 APPROPRIATED HEREIN, ALL OTHER MONEYS
25 RECEIVED FROM THE FEDERAL GOVERNMENT
26 FOR THE SPECIAL SUPPLEMENTAL FOOD
27 SERVICE PROGRAM FOR WOMEN, INFANTS AND
28 CHILDREN ARE HEREBY APPROPRIATED TO
29 SUCH PROGRAM.

30 (4) "ABSTINENCE EDUCATION."

1	FEDERAL APPROPRIATION.....	3,640,000
2	(5) "TANFBG - ABSTINENCE	
3	EDUCATION."	
4	FEDERAL APPROPRIATION.....	750,000
5	(6) "ENVIRONMENTAL ASSESSMENT -	
6	CHILD LEAD POISONING."	
7	FEDERAL APPROPRIATION.....	234,000
8	(7) "MCH - STATE SYSTEMS	
9	DEVELOPMENT."	
10	FEDERAL APPROPRIATION.....	200,000
11	(8) "SCREENING NEWBORNS."	
12	FEDERAL APPROPRIATION.....	121,000
13	(9) "NEWBORN HEARING SCREENING AND	
14	INTERVENTION."	
15	FEDERAL APPROPRIATION.....	250,000
16	(10) "TANFBG - I AM YOUR CHILD	
17	PROGRAM."	
18	FEDERAL APPROPRIATION.....	4,008,000
19	FOR GRANTS TO COUNTIES AND PRIVATE	
20	FACILITIES TO FINANCE DRUG AND ALCOHOL	
21	ABUSE TREATMENT AND PREVENTION	
22	PROGRAMS.	
23	STATE APPROPRIATION.....	51,000,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR ALCOHOL AND DRUG	
27	GRANT PROGRAMS:	
28	(1) "SABG - DRUG AND ALCOHOL	
29	SERVICES."	
30	FEDERAL APPROPRIATION.....	54,862,000

1 (2) "SUBSTANCE ABUSE SPECIAL
 2 PROJECT GRANTS."
 3 FEDERAL APPROPRIATION..... 6,594,000
 4 FOR TUBERCULOSIS SCREENING AND
 5 TREATMENT.
 6 STATE APPROPRIATION..... 1,009,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR TUBERCULOSIS
 10 SCREENING AND TREATMENT:
 11 (1) "TUBERCULOSIS CONTROL
 12 PROGRAM."
 13 FEDERAL APPROPRIATION..... 165,000
 14 FOR RENAL DIALYSIS SERVICES.
 15 STATE APPROPRIATION..... 8,255,000
 16 FOR SERVICES TO CHILDREN WITH
 17 SPECIAL NEEDS. THIS APPROPRIATION
 18 INCLUDES FUNDING FOR SPINA BIFIDA
 19 SERVICES, \$944,000 FOR THE VENTILATOR-
 20 ASSISTED CHILDRENS HOME PROGRAM
 21 INCLUDING CASE MANAGEMENT AND RESPITE
 22 CARE SERVICES, AND PUBLIC AWARENESS
 23 ACTIVITIES RELATED TO FOLIC ACID
 24 INGESTION.
 25 STATE APPROPRIATION..... 1,732,000
 26 FOR ADULT CYSTIC FIBROSIS.
 27 STATE APPROPRIATION..... 721,000
 28 FOR DIAGNOSIS AND TREATMENT FOR
 29 COOLEY'S ANEMIA.
 30 STATE APPROPRIATION..... 198,000

1	FOR ARTHRITIS OUTREACH AND	
2	EDUCATION.	
3	STATE APPROPRIATION.....	610,000
4	FOR HEMOPHILIA SERVICES.	
5	STATE APPROPRIATION.....	1,672,000
6	FOR LUPUS PROGRAMS.	
7	STATE APPROPRIATION.....	100,000
8	FOR SICKLE-CELL ANEMIA SERVICES,	
9	INCLUDING CAMPS FOR CHILDREN WITH	
10	SICKLE CELL ANEMIA.	
11	STATE APPROPRIATION.....	1,903,000
12	FOR HEPATITIS SCREENING AND	
13	PREVENTION.	
14	STATE APPROPRIATION.....	300,000
15	FOR REGIONAL POISON CONTROL	
16	CENTERS.	
17	STATE APPROPRIATION.....	1,250,000
18	FOR TRAUMA PROGRAMS COORDINATION.	
19	STATE APPROPRIATION.....	300,000
20	FOR EPILEPSY SUPPORT SERVICES.	
21	STATE APPROPRIATION.....	500,000
22	FOR THE KEYSTONE GAMES.	
23	STATE APPROPRIATION.....	220,000
24	FOR TOURETTE'S SYNDROME.	
25	STATE APPROPRIATION.....	250,000
26	FOR NEWBORN HEARING SCREENING	
27	DEMONSTRATION PROJECTS.	
28	STATE APPROPRIATION.....	750,000
29	FOR OSTEOPOROSIS PREVENTION AND	
30	EDUCATION PROGRAMS.	

1	STATE APPROPRIATION.....	572,000
2	FOR RURAL TRAUMA PREPAREDNESS AND	
3	TRAINING OUTREACH.	
4	STATE APPROPRIATION.....	200,000
5	FOR THE TREATMENT OF CLEFT LIP,	
6	CLEFT PALATE AND OTHER CRANIO-FACIAL	
7	DISORDERS PROVIDED IN THE SOUTHCENTRAL	
8	REGION.	
9	STATE APPROPRIATION.....	125,000
10	FOR SERVICES WHICH ARE RESTRICTED	
11	TO EDUCATION, SCREENING AND LIMITED	
12	TREATMENT FOR CERVICAL CANCER.	
13	SERVICES TO BE RESTRICTED TO CERVICAL	
14	CANCER RISK ASSESSMENT AND EDUCATION,	
15	PAP SMEARS, THIN PREP TECHNOLOGY, HPV	
16	TYPING, COLPOSCOPY, BIOPSY,	
17	CRYOSURGERY AND LEEP PROCEDURES.	
18	SERVICES TO BE PROVIDED TO UNINSURED	
19	WOMEN RESIDENTS IN PENNSYLVANIA.	
20	STATE APPROPRIATION.....	5,000,000
21	FOR BIOTECHNOLOGY RESEARCH.	
22	STATE APPROPRIATION.....	1,000,000
23	SECTION 216. INSURANCE	
24	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	
25	APPROPRIATED TO THE INSURANCE	
26	DEPARTMENT:	FEDERAL STATE
27	FOR GENERAL GOVERNMENT OPERATIONS	
28	OF THE INSURANCE DEPARTMENT.	
29	STATE APPROPRIATION.....	12,303,000
30	FOR CHILDREN'S HEALTH INSURANCE	

1 ADMINISTRATION. ANY INSURER THAT
2 ISSUES AN INDIVIDUAL OR GROUP HEALTH
3 INSURANCE POLICY, CONTRACT OR PLAN
4 WHICH HAS BEEN AWARDED A CONTRACT TO
5 PROVIDE HEALTH CARE SERVICES UNDER
6 ARTICLE XXIII OF THE ACT OF MAY 17,
7 1921 (P.L.682, NO.284), KNOWN AS THE
8 INSURANCE COMPANY LAW OF 1921, SHALL
9 BE REQUIRED AS A CONDITION OF
10 CONTINUED FUNDING TO DISCLOSE THE
11 EXPENSE RATIO FOR THE PROVISION OF
12 CARE TO THE ELIGIBLE CHILDREN ENROLLED
13 IN CHIP AS COMPARED TO THE DOLLARS
14 RECEIVED FROM THE GOVERNMENT TO
15 PROVIDE THE CARE. THE DISCLOSURE SHALL
16 BE MADE ANNUALLY TO THE INSURANCE
17 DEPARTMENT, THE BANKING AND INSURANCE
18 COMMITTEE AND THE PUBLIC HEALTH AND
19 WELFARE COMMITTEE OF THE SENATE AND
20 THE INSURANCE COMMITTEE AND THE HEALTH
21 AND HUMAN SERVICES COMMITTEE OF THE
22 HOUSE OF REPRESENTATIVES.

23 STATE APPROPRIATION..... 2,395,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR CHILDREN'S HEALTH
27 INSURANCE ADMINISTRATION.

28 (1) "CHILDREN'S HEALTH INSURANCE
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 4,703,000

1 FOR CHILDREN'S HEALTH INSURANCE.

2 STATE APPROPRIATION..... 33,082,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR CHILDREN'S HEALTH

6 INSURANCE:

7 (1) "CHILDREN'S HEALTH INSURANCE

8 PROGRAM."

9 FEDERAL APPROPRIATION..... 116,017,000

10 FOR ADMINISTRATION OF THE ADULT

11 BASIC COVERAGE INSURANCE PROGRAM. ANY

12 INSURER THAT ISSUES AN INDIVIDUAL OR

13 GROUP HEALTH INSURANCE POLICY,

14 CONTRACT OR PLAN WHICH SEEKS A

15 CONTRACT TO PROVIDE HEALTH CARE

16 SERVICES UNDER CHAPTER 13 OF THE ACT

17 OF JUNE 26, 2001 (P.L.755, NO.77),

18 KNOWN AS THE TOBACCO SETTLEMENT ACT,

19 SHALL BE REQUIRED AS A CONDITION OF

20 RECEIVING AND MAINTAINING FUNDING TO

21 DISCLOSE THE EXPENSE RATIO FOR

22 PROVISION OF CARE TO THE ELIGIBLE

23 PEOPLE ENROLLED IN THE ADULT BASIC

24 COVERAGE INSURANCE PROGRAM AS COMPARED

25 TO THE DOLLARS RECEIVED FROM THE

26 GOVERNMENT TO PROVIDE THE CARE. THE

27 DISCLOSURE SHALL BE MADE ANNUALLY TO

28 THE INSURANCE DEPARTMENT, THE BANKING

29 AND INSURANCE COMMITTEE AND THE PUBLIC

30 HEALTH AND WELFARE COMMITTEE OF THE

1 SENATE AND THE INSURANCE COMMITTEE AND
2 THE HEALTH AND HUMAN SERVICES
3 COMMITTEE OF THE HOUSE OF
4 REPRESENTATIVES.

5 STATE APPROPRIATION..... 2,547,000

6 SECTION 217. DEPARTMENT OF LABOR
7 AND INDUSTRY.--THE FOLLOWING AMOUNTS
8 ARE APPROPRIATED TO THE DEPARTMENT OF
9 LABOR AND INDUSTRY:

FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS
11 OF THE DEPARTMENT OF LABOR AND
12 INDUSTRY.

13 STATE APPROPRIATION..... 7,465,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GENERAL GOVERNMENT
17 OPERATIONS:

18 (1) "WORKFORCE INVESTMENT ACT -
19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 8,500,000

21 (2) "COMMUNITY SERVICE AND CORPS."

22 FEDERAL APPROPRIATION..... 9,964,000

23 (3) "DISABILITY DETERMINATION."

24 FEDERAL APPROPRIATION..... 73,282,000

25 (4) "NEW HIRES."

26 FEDERAL APPROPRIATION..... 1,739,000

27 FOR OCCUPATIONAL AND INDUSTRIAL
28 SAFETY.

29 STATE APPROPRIATION..... 11,688,000

30 FOR PENNSAFE.

1	STATE APPROPRIATION.....	1,389,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR PENNSAFE:	
5	(1) "UNDERGROUND UTILITY LINE	
6	PROTECTION."	
7	FEDERAL APPROPRIATION.....	300,000
8	FOR THE PENNSYLVANIA CONSERVATION	
9	CORPS, WHICH INCLUDES UP TO \$200,000	
10	FOR MATCHING FUNDS FOR THE NATIONAL	
11	AND COMMUNITY SERVICE TRUST ACT.	
12	STATE APPROPRIATION.....	6,162,000
13	FOR EMPLOYER INFORMATION RESOURCES.	
14	STATE APPROPRIATION.....	1,205,000
15	FOR THE PATHWAYS PROGRAM.	
16	STATE APPROPRIATION.....	100,000
17	FOR OCCUPATIONAL DISEASE PAYMENTS.	
18	STATE APPROPRIATION.....	2,292,000
19	FOR A SEPARATE STATE-FUNDED	
20	VOCATIONAL REHABILITATION PROGRAM TO	
21	PROVIDE VOCATIONAL REHABILITATION	
22	SERVICES LEADING TO COMPETITIVE	
23	EMPLOYMENT FOR OVR ELIGIBLE PERSONS	
24	WITH DISABILITIES UNABLE TO RECEIVE	
25	SERVICES THROUGH THE FEDERAL	
26	VOCATIONAL REHABILITATION PROGRAM.	
27	STATE APPROPRIATION.....	4,000,000
28	FOR ENTREPRENEURIAL ASSISTANCE	
29	INCLUDING THE INDEPENDENCE CAPITAL	
30	ACCESS NETWORK (ICAN) PROGRAM TO	

1	PROVIDE GRANTS AND OUTREACH TO	
2	BUSINESSES TO PURCHASE SPECIALIZED OR	
3	ADAPTIVE EQUIPMENT.	
4	STATE APPROPRIATION.....	1,061,000
5	FOR THE PAYMENT TO THE VOCATIONAL	
6	REHABILITATION FUND FOR WORK OF THE	
7	STATE BOARD OF VOCATIONAL	
8	REHABILITATION. THIS APPROPRIATION	
9	INCLUDES \$1,583,394 FOR A STATEWIDE	
10	PROFESSIONAL SERVICE PROVIDER	
11	ASSOCIATION FOR THE BLIND TO PROVIDE	
12	SPECIALIZED SERVICES AND PREVENTION OF	
13	BLINDNESS SERVICES.	
14	STATE APPROPRIATION.....	37,083,000
15	FOR SUPPORTED EMPLOYMENT.	
16	STATE APPROPRIATION.....	1,155,000
17	FOR CENTERS FOR INDEPENDENT LIVING,	
18	INCLUDING INDEPENDENT LIVING SERVICES	
19	PURCHASED BY OFFICE OF VOCATIONAL	
20	REHABILITATION DISTRICT OFFICES.	
21	STATE APPROPRIATION.....	1,600,000
22	TO CARRY OUT THE PROVISIONS OF	
23	SECTION 306(H) OF THE ACT OF JUNE 2,	
24	1915 (P.L.736, NO.338), KNOWN AS THE	
25	WORKERS' COMPENSATION ACT.	
26	STATE APPROPRIATION.....	210,000
27	FOR TRAINING ACTIVITIES.	
28	STATE APPROPRIATION.....	2,500,000
29	FOR AN ASSISTIVE TECHNOLOGY PROGRAM	
30	TO BENEFIT PERSONS WITH DISABILITIES	

1 AND OLDER PENNSYLVANIANS.

2 STATE APPROPRIATION..... 890,000

3 FOR A PRINT MEDIA ACCESS SYSTEM FOR

4 THE VISUALLY IMPAIRED.

5 STATE APPROPRIATION..... 200,000

6 FOR SELF-EMPLOYMENT ASSISTANCE.

7 STATE APPROPRIATION..... 2,500,000

8 FOR EMPLOYMENT SERVICES, INCLUDING

9 \$350,000 FOR A REGIONAL CENTER IN A

10 SECOND CLASS COUNTY TO PROVIDE

11 TRAINING AND TECHNICAL ASSISTANCE TO

12 MANUFACTURERS.

13 STATE APPROPRIATION..... 10,104,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR EMPLOYMENT SERVICES:

17 (1) "REED ACT - UNEMPLOYMENT

18 INSURANCE." FOR ADMINISTRATIVE

19 EXPENSES OF THE UNEMPLOYMENT INSURANCE

20 PROGRAM. THE AMOUNT OBLIGATED SHALL

21 NOT EXCEED AT ANY TIME THE AMOUNT BY

22 WHICH THE AGGREGATE OF THE AMOUNTS

23 TRANSFERRED TO THE UNEMPLOYMENT

24 COMPENSATION ACCOUNT OF THE

25 COMMONWEALTH PURSUANT TO SECTION 903

26 OF THE SOCIAL SECURITY ACT EXCEEDS THE

27 AGGREGATE OF THE AMOUNTS OBLIGATED FOR

28 ADMINISTRATION AND PAID OUT FOR

29 BENEFITS FROM THE ACCOUNT.

30 FEDERAL APPROPRIATION..... 15,000,000

1	veterans.		
2	State appropriation.....	39,000	
3	For maintenance of monuments to		<—
4	Pennsylvania servicemen who died on		
5	foreign soil.		
6	State appropriation.....	6,000	
7	FOR THE MAINTENANCE AND		<—
8	CONSTRUCTION OF MONUMENTS AND MUSEUM		
9	EXHIBITS TO HONOR PENNSYLVANIA		
10	SERVICEMEN AND THE SERVICEMEN ON THE		
11	USS PENNSYLVANIA WHO DIED IN THE		
12	ATTACK ON PEARL HARBOR AND ON FOREIGN		
13	SOIL.		
14	STATE APPROPRIATION.....	56,000	
15	For armory maintenance and repair.		
16	State appropriation.....	1,530,000	
17	For drug interdiction.		
18	State appropriation.....	61,000	
19	For special State duty costs for		
20	missions which are performed to		
21	alleviate disasters or emergencies.		
22	State appropriation.....	100,000	
23	For the Disabled American Veterans		
24	Transportation Network.		
25	State appropriation.....	250,000	
26	For the operation and maintenance		
27	of the Erie Soldiers' and Sailors'		
28	Home.		
29	State appropriation.....	6,557,000	
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for the Erie Soldiers'
3 and Sailors' Home:

4 (1) "Operations and Maintenance -
5 Erie."

6 Federal appropriation..... 2,301,000

7 (2) "Medicare Services - Erie."

8 Federal appropriation..... 75,000

9 For the operation and maintenance
10 of the Hollidaysburg Veterans' Home.

11 State appropriation..... 22,142,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Hollidaysburg
15 Veterans' Home:

16 (1) "Operations and Maintenance -
17 Hollidaysburg."

18 Federal appropriation..... 7,145,000

19 (2) "Medicare Services -
20 Hollidaysburg."

21 Federal appropriation..... 250,000

22 For the operation and maintenance
23 of the Southeastern Veterans' Home.

24 State appropriation..... 12,701,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Southeastern
28 Veterans' Home:

29 (1) "Operations and Maintenance -
30 Southeastern."

1	Federal appropriation.....	4,386,000
2	(2) "Medicare Services -	
3	Southeastern."	
4	Federal appropriation.....	100,000
5	For the operation and maintenance	
6	of the Northeastern Veterans' Home.	
7	State appropriation.....	8,438,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Northeastern	
11	Veterans' Home:	
12	(1) "Operations and Maintenance -	
13	Northeastern."	
14	Federal appropriation.....	3,648,000
15	(2) "Medicare Services -	
16	Northeastern."	
17	Federal appropriation.....	67,000
18	For Southwestern Veterans' Home.	
19	State appropriation.....	8,437,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Southwestern	
23	Veterans' Home:	
24	(1) "Operations and Maintenance -	
25	Southwestern."	
26	Federal appropriation.....	4,133,000
27	(2) "Medicare Services -	
28	Southwestern."	
29	Federal appropriation.....	30,000
30	For the Delaware Valley Veterans'	

1 Home.
 2 State appropriation..... 8,529,000
 3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for the Delaware Valley
 6 Veterans' Home:
 7 (1) "Operations and Maintenance -
 8 Delaware Valley."
 9 Federal appropriation..... 1,114,000
 10 (2) "Medical Reimbursements -
 11 Delaware Valley."
 12 Federal appropriation..... 10,000
 13 For the Scotland School for
 14 Veterans' Children.
 15 State appropriation..... 8,281,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for the Scotland School
 19 for Veterans' Children:
 20 (1) "ESEA Education Program."
 21 Federal appropriation..... 180,000
 22 (2) "School Milk Program."
 23 Federal appropriation..... 265,000
 24 For payment of gratuities for the
 25 education of children of certain
 26 veterans.
 27 State appropriation..... 190,000
 28 For payment of education credits
 29 for members of the National Guard.
 30 State appropriation..... 10,527,000

1	For assistance to veterans who are		
2	ill or disabled and without means of		
3	support.		
4	State appropriation.....		1,230,000
5	For pensions for veterans blinded		
6	through service-connected injuries or		
7	disease.		
8	State appropriation.....		235,000
9	To provide for pensions for		
10	paralyzed veterans as required by 51		
11	Pa.C.S. § 7702 (relating to paralyzed		
12	veterans' pension).		
13	State appropriation.....		460,000
14	For payment of pensions to		
15	dependents of soldiers of the		
16	Pennsylvania National Guard killed in		
17	the line of duty.		
18	State appropriation.....		5,000
19	For the Pennsylvania Air National		
20	Guard.		
21	State appropriation.....		25,000
22	For the Civil Air Patrol.		
23	State appropriation.....		400,000
24	Section 219. Department of Public		
25	Welfare.--The following sums are		
26	appropriated to the Department of		
27	Public Welfare:	Federal	State
28	For general government operations		
29	of the Department of Public Welfare,		
30	including the development and		

1 implementation of a Statewide Autism
2 Registry. The department shall not
3 alter the medical necessity criteria
4 for therapeutic staff support, mobile
5 therapy and behavior specialist
6 consultant services until the
7 department develops, with public
8 input, a comprehensive plan for
9 children's behavioral health services
10 and presents this plan to the Public
11 Welfare Committee of the Senate and
12 the Health and Human Services
13 Committee of the House of
14 Representatives. Any criteria changes
15 shall be published as proposed
16 regulations in accordance with the act
17 of June 25, 1982 (P.L.633, No.181),
18 known as the Regulatory Review Act.
19 Before publication of any proposed
20 regulation to determine financial
21 eligibility by considering parental
22 income which could eliminate services
23 for the PS 95 category of disabled
24 medical assistance-eligible children,
25 the Department of Public Welfare shall
26 provide the Public Health and Welfare
27 Committee of the Senate and the Health
28 and Human Services Committee of the
29 House of Representatives with an
30 impact study of the program revision

1 which shall include, but not be
2 limited to, a compilation of data to
3 include household size, total family
4 income, diagnosis, services and
5 associated costs provided for each PS
6 95 category disabled child that could
7 be affected by any proposed regulation
8 change. The department shall not
9 eliminate the nonmoney payment
10 eligibility category for medical
11 assistance until it has completed a
12 report for the Public Health and
13 Welfare Committee of the Senate and
14 the Health and Human Services
15 Committee of the House of
16 Representatives detailing the
17 potential impact on persons currently
18 eligible for nonmoney payment. Any
19 changes to the nonmoney payment
20 eligibility category proposed by the
21 department shall be published as
22 proposed regulations in accordance
23 with the act of June 25, 1982
24 (P.L.633, No.181), known as the
25 Regulatory Review Act.

26 State appropriation..... 42,173,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for general government
30 operations:

1	(1) "Child Welfare Services -	
2	Administration."	
3	Federal appropriation.....	2,054,000
4	(2) "Child Welfare - Title IV-E -	
5	Administration."	
6	Federal appropriation.....	2,863,000
7	(3) "CCDFBG - Administration."	
8	Federal appropriation.....	12,057,000
9	(4) "Medical Assistance -	
10	Administration."	
11	Federal appropriation.....	22,797,000
12	(5) "TANFBG - Administration."	
13	Federal appropriation.....	4,623,000
14	(6) "Food Stamps -	
15	Administration."	
16	Federal appropriation.....	4,770,000
17	(7) "Developmental Disabilities -	
18	Basic Support."	
19	Federal appropriation.....	4,090,000
20	(8) "Refugees and Persons Seeking	
21	Asylum - Administration."	
22	Federal appropriation.....	1,407,000
23	(9) "Disabled Education -	
24	Administration."	
25	Federal appropriation.....	1,264,000
26	(10) "MH SBG - Administration."	
27	Federal appropriation.....	158,000
28	(11) "SSBG - Administration."	
29	Federal appropriation.....	3,610,000
30	(12) "Training - Lead-Based Paint	

1 Abatement."

2 Federal appropriation..... 137,000

3 (13) "Community-Based Family

4 Resource and Support Administration."

5 Federal appropriation..... 689,000

6 (14) "Real Choice Systems Change."

7 Federal appropriation..... 1,167,000

8 (15) "Medical Assistance

9 Infrastructure."

10 Federal appropriation..... 500,000

11 For information systems.

12 State appropriation..... 29,023,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for information systems:

16 (1) "Medical Assistance -

17 Information Systems."

18 Federal appropriation..... 54,129,000

19 (2) "Child Welfare - Title IV-E -

20 Information Systems."

21 Federal appropriation..... 3,202,000

22 (3) "TANFBG - Information

23 Systems."

24 Federal appropriation..... 9,063,000

25 (4) "Food Stamps - Information

26 Systems."

27 Federal appropriation..... 10,134,000

28 (5) "Child Support Enforcement -

29 Information Systems."

30 Federal appropriation..... 7,010,000

1 For Statewide operations related to
2 county administration of the public
3 assistance and medical assistance
4 programs.

5 State appropriation..... 46,722,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for Statewide operations
9 relating to county administration:

10 (1) "TANFBG - Statewide."

11 Federal appropriation..... 4,421,000

12 (2) "Medical Assistance -
13 Statewide."

14 Federal appropriation..... 51,081,000

15 (3) "Food Stamps - Statewide."

16 Federal appropriation..... 17,441,000

17 (4) "Ryan White - Statewide."

18 Federal appropriation..... 1,520,000

19 For county assistance office
20 operations related to administration
21 of the public assistance and medical
22 assistance programs.

23 State appropriation..... 251,036,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for county assistance
27 offices:

28 (1) "TANFBG - County Assistance
29 Offices."

30 Federal appropriation..... 49,844,000

1 (2) "Medical Assistance - County
 2 Assistance Offices."
 3 Federal appropriation..... 74,578,000
 4 (3) "Food Stamps - County
 5 Assistance Offices."
 6 Federal appropriation..... 75,003,000
 7 (4) "SSBG - County Assistance
 8 Offices."
 9 Federal appropriation..... 6,262,000
 10 (5) "LIHEABG - Administration and
 11 Audit Costs." In addition to the
 12 specific amounts appropriated herein,
 13 all other moneys received from the
 14 Federal Government for the
 15 administration of the LIHEAP program
 16 are hereby appropriated to this
 17 program.
 18 Federal appropriation..... 7,912,000
 19 For child support enforcement.
 20 State appropriation..... 17,959,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for child support
 24 enforcement:
 25 (1) "TANFBG - Child Support
 26 Enforcement."
 27 Federal appropriation..... 1,850,000
 28 (2) "Child Support Enforcement
 29 Program - Title IV-D."
 30 Federal appropriation..... 135,226,000

1 For New Directions, including
2 \$800,000 for a specialized employment
3 support loan program.

4 State appropriation..... 69,713,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for New Directions:

8 (1) "TANFBG - New Directions."

9 Federal appropriation..... 165,070,000

10 (2) "Medical Assistance - New
11 Directions."

12 Federal appropriation..... 4,391,000

13 (3) "Food Stamps - New
14 Directions."

15 Federal appropriation..... 12,661,000

16 (4) "Welfare To Work."

17 Federal appropriation..... 29,312,000

18 For youth development institutions
19 and forestry camps.

20 State appropriation..... 67,448,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for youth development
24 institutions:

25 (1) "SSBG - Basic Institutional
26 Programs."

27 Federal appropriation..... 1,056,000

28 (2) "Food Nutrition Services."

29 Federal appropriation..... 750,000

30 (3) "TANFBG - Youth Development

1 Centers."

2 Federal appropriation..... 6,907,000

3 For mental health services,

4 including grants to counties exclusive

5 of capital improvements. This

6 appropriation includes sufficient

7 funds for a 2% cost-of-living

8 adjustment for community programs.

9 State appropriation..... 632,371,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for mental health

13 services:

14 (1) "Medical Assistance - Mental

15 Health."

16 Federal appropriation..... 218,019,000

17 (2) "Medicare Services - State

18 Mental Hospitals."

19 Federal appropriation..... 11,067,000

20 (3) "Homeless Mentally Ill."

21 Federal appropriation..... 1,397,000

22 (4) "MHSBG - Community Mental

23 Health Services."

24 Federal appropriation..... 17,745,000

25 (5) "SSBG - Community Mental

26 Health Services."

27 Federal appropriation..... 14,808,000

28 (6) "Mental Health Data

29 Infrastructure."

30 Federal appropriation..... 100,000

1 For a Statewide mental health
 2 advocacy program.
 3 State appropriation..... 400,000
 4 For certain residential services
 5 provided in community home-based
 6 facilities.
 7 State appropriation..... 100,000
 8 For State centers for the mentally
 9 retarded.
 10 State appropriation..... 112,534,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for the State centers for
 14 the mentally retarded:
 15 (1) "Medical Assistance - State
 16 Centers."
 17 Federal appropriation..... 134,814,000
 18 (2) "Medicare Services - State
 19 Centers."
 20 Federal appropriation..... 657,000
 21 For cash assistance grants
 22 including employment and training and
 23 child care services for cash
 24 assistance recipients and child care
 25 services for former cash assistance
 26 recipients. This appropriation
 27 includes \$1,500,000 to fund expanded
 28 eligibility for State Blind Pension
 29 benefits resulting from an inflation
 30 adjustment to the maximum annual

1 income threshold.

2 State appropriation..... 309,349,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for cash assistance:

6 (1) "TANFBG - Cash Grants." The
7 department, upon approval of the
8 Secretary of the Budget, may transfer
9 funds from this appropriation to the
10 CCDFBG-Child Care Services
11 appropriation to provide child care
12 services to additional low-income
13 families provided that such transfer
14 of funds will not result in a deficit
15 in this appropriation. The Secretary
16 of the Budget shall provide, prior to
17 any transfer, notice of any such
18 transfer to the chairman and minority
19 chairman of the Appropriations
20 Committee of the Senate and the
21 chairman and minority chairman of the
22 Appropriations Committee of the House
23 of Representatives.

24 Federal appropriation..... 223,465,000

25 (2) "CCDFBG - Cash Grants." The
26 department, upon approval of the
27 Secretary of the Budget, may transfer
28 funds from this appropriation to the
29 CCDFBG-Child Care Services
30 appropriation to provide child care

1 services to additional low-income
2 families provided that such transfer
3 of funds will not result in a deficit
4 in this appropriation. The Secretary
5 of the Budget shall provide, prior to
6 any transfer, notice of any such
7 transfer to the chairman and minority
8 chairman of the Appropriations
9 Committee of the Senate and the
10 chairman and minority chairman of the
11 Appropriations Committee of the House
12 of Representatives.

13 Federal appropriation..... 105,588,000

14 (3) "Other Federal Support - Cash
15 Grants."

16 Federal appropriation..... 14,568,000

17 (4) "LIHEABG - Program."

18 Federal appropriation..... 162,632,000

19 In addition to the specific amounts
20 appropriated herein, all other moneys
21 received from the Federal Government
22 for the LIHEAP program, either through
23 an increase in the regular program or
24 pursuant to a Presidential release of
25 contingency funds, are hereby
26 appropriated to this program.

27 For expanded LIHEAP eligibility.

28 State appropriation..... 10,000,000

29 For Supplemental Grants to the
30 Aged, Blind and Disabled.

1 State appropriation..... 147,781,000
2 For medical assistance payments -
3 outpatient services, exclusive of
4 outpatient services provided through
5 capitation plans. The Department of
6 Public Welfare shall not require a
7 recipient to obtain a physician
8 referral in order to receive
9 chiropractic services.

10 State appropriation..... 495,213,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 outpatient:

15 (1) "Medical Assistance -
16 Outpatient." The Department of Public
17 Welfare shall not require a recipient
18 to obtain a physician referral in
19 order to receive chiropractic
20 services. This appropriation includes
21 funding for the continuation of the
22 medically needy only eligibility
23 category of medical assistance without
24 any changes or restrictions. This
25 appropriation includes funding for the
26 continuation of the nonmoney payment
27 eligibility category of medical
28 assistance. The Department of Public
29 Welfare shall not eliminate this
30 category of medical assistance until

1 it has completed a report for the
2 Public Health and Welfare Committee of
3 the Senate and the Health and Human
4 Services Committee of the House of
5 Representatives detailing the
6 potential impact on persons currently
7 eligible for nonmoney payment. Any
8 changes to the nonmoney payment
9 eligibility category later proposed by
10 the department shall be published as
11 proposed regulations in accordance
12 with the act of June 25, 1982
13 (P.L.633, No.181), known as the
14 Regulatory Review Act.

15 Federal appropriation..... 776,419,000

16 For medical assistance payments -
17 inpatient, exclusive of inpatient
18 services provided through capitation
19 plans. This appropriation includes
20 funding for the continuation of the
21 medically needy only eligibility
22 category of medical assistance without
23 any changes or restrictions. This
24 appropriation includes funding for the
25 continuation of the nonmoney payment
26 eligibility category of medical
27 assistance. The Department of Public
28 Welfare shall not eliminate this
29 category of medical assistance until
30 it has completed a report for the

1 Public Health and Welfare Committee of
2 the Senate and the Health and Human
3 Services Committee of the House of
4 Representatives detailing the
5 potential impact on persons currently
6 eligible for nonmoney payment. Any
7 changes to the nonmoney payment
8 eligibility category later proposed by
9 the department shall be published as
10 proposed regulations in accordance
11 with the act of June 25, 1982
12 (P.L.633, No.181), known as the
13 Regulatory Review Act.

14 State appropriation..... 344,734,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for medical assistance -
18 inpatient services:

19 (1) "Medical Assistance -
20 Inpatient."

21 Federal appropriation..... 430,752,000

22 For medical assistance payments -
23 capitation plans. For provision of
24 outpatient services and inpatient
25 hospital services to eligible persons
26 enrolled in an approved capitation
27 plan. No part of this appropriation
28 shall be used to pay any provider who
29 has not supplied information in such
30 form as required by the department in

1 order to facilitate claims for Federal
2 financial participation for services
3 rendered to general assistance
4 clients. The Department of Public
5 Welfare shall not require a recipient
6 to obtain a physician referral in
7 order to receive chiropractic
8 services.

9 State appropriation..... 1,902,171,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for medical assistance -
13 capitation plans:

14 (1) "Medical Assistance -
15 Capitation." The Department of Public
16 Welfare shall not require a recipient
17 to obtain a physician referral in
18 order to receive chiropractic
19 services. This appropriation includes
20 funding for the continuation of the
21 medically needy only eligibility
22 category of medical assistance without
23 any changes or restrictions. This
24 appropriation includes funding for the
25 continuation of the nonmoney payment
26 eligibility category of medical
27 assistance. The Department of Public
28 Welfare shall not eliminate this
29 category of medical assistance until
30 it has completed a report for the

1 Public Health and Welfare Committee of
2 the Senate and the Health and Human
3 Services Committee of the House of
4 Representatives detailing the
5 potential impact on persons currently
6 eligible for nonmoney payment. Any
7 changes to the nonmoney payment
8 eligibility category later proposed by
9 the department shall be published as
10 proposed regulations in accordance
11 with the act of June 25, 1982
12 (P.L.633, No.181), known as the
13 Regulatory Review Act.

14 Federal appropriation.....2,439,179,000

15 For medical assistance - long-term
16 care.

17 State appropriation..... 589,703,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for long-term care:

21 (1) "Medical Assistance - Long-
22 Term Care."

23 Federal appropriation.....2,249,501,000

24 Any rule, regulation or policy for
25 the State or Federal appropriations
26 for the cash assistance, outpatient,
27 inpatient, capitation, long-term care,
28 services to persons with disabilities
29 and Supplemental Grants to the Aged,
30 Blind and Disabled programs adopted by

1 the Secretary of Public Welfare during
2 the fiscal period 2002-2003 which add
3 to the cost of any public assistance
4 program shall be effective only from
5 and after the date upon which it is
6 approved as to the availability of
7 funds by the Governor.

8 For medical assistance -
9 transportation.

10 State appropriation..... 31,148,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for medical assistance -
14 transportation:

15 (1) "Medical Assistance -
16 Transportation."

17 Federal appropriation..... 24,922,000

18 It is the intent of the General
19 Assembly that these funds shall be
20 utilized as payment of last resort for
21 transportation services for eligible
22 medical assistance recipients.

23 For women's service programs.
24 \$4,343,000 shall be used for grants to
25 nonprofit agencies whose primary
26 function is to assist pregnant women
27 seeking alternatives to abortion. Such
28 funds shall be expended to provide
29 services to such women until
30 childbirth and for up to 12 months

1 thereafter, including, but not limited
2 to, food, shelter, clothing, health
3 care, counseling, adoption services,
4 parenting classes, assistance for
5 postdelivery stress and other
6 supportive programs and services and
7 for related outreach programs. Such
8 agencies may subcontract with other
9 nonprofit entities which operate
10 projects designed specifically to
11 provide all or a portion of the
12 foregoing services. Projects receiving
13 such funds shall not promote or refer
14 for or perform abortions or engage in
15 any counseling which is inconsistent
16 with this appropriation and shall be
17 physically and financially separate
18 from any component of any legal entity
19 engaging in such activities.

20 \$4,343,000 shall be used for grants
21 for women's medical services,
22 including contraception supplies. As a
23 condition for receiving funds for
24 women's medical services, including
25 contraceptive supplies, a project
26 shall not promote, perform or refer
27 for abortions or engage in abortion
28 counseling and shall be physically and
29 financially separate from any facility
30 engaging in such activities as

1 verified by an audit and inspection
2 conducted by the Department of Public
3 Welfare and evidence of such physical
4 and financial separation shall be
5 supplied by such documentation as the
6 Department of Public Welfare shall
7 request. The physical and financial
8 separation requirement shall not apply
9 to any abortion or to any abortion
10 referral or any abortion counseling in
11 connection therewith, which:

12 (1) on the basis of the
13 physician's good faith clinical
14 judgment, is necessary to prevent the
15 death of the mother or to prevent the
16 serious risk of substantial and
17 irreversible impairment of a major
18 bodily function; or

19 (2) is performed in the case of a
20 pregnancy caused by rape or incest.

21 State appropriation..... 8,686,000

22 For special pharmaceutical services
23 for AIDS-related services.

24 State appropriation..... 9,365,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for special
28 pharmaceutical services for AIDS-
29 related services:

30 (1) "AIDS - Ryan White."

1	Federal appropriation.....	22,512,000
2	For special pharmaceutical services	
3	for atypical antipsychotic drug	
4	therapy for persons residing in the	
5	community who suffer from	
6	schizophrenia.	
7	State appropriation.....	6,427,000
8	For behavioral health services. It	
9	is the intent of the General Assembly	
10	that all available intergovernmental	
11	transfer funds, including prior year	
12	carryover, augmenting this	
13	appropriation shall be spent prior to	
14	State funds from this appropriation.	
15	State appropriation.....	47,909,000
16	For intermediate care	
17	facilities/MR.	
18	State appropriation.....	108,633,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for intermediate care	
22	facilities/MR:	
23	(1) "Medical Assistance -	
24	Intermediate Care Facilities -	
25	Mentally Retarded."	
26	Federal appropriation.....	128,800,000
27	For community mental retardation	
28	services, exclusive of capital	
29	improvements, which shall include	
30	grants to counties for	

1 noninstitutional programs. This
2 appropriation includes sufficient
3 funds for a 2% cost-of-living
4 adjustment for community programs.

5 State appropriation..... 692,243,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for community services
9 for the mentally retarded:

10 (1) "Medical Assistance -
11 Community MR Services."

12 Federal appropriation..... 609,865,000

13 (2) "SSBG - Community MR
14 Services."

15 Federal appropriation..... 13,984,000

16 For early intervention services.

17 State appropriation..... 66,394,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for early intervention
21 services:

22 (1) "SSBG - Early Intervention."

23 Federal appropriation..... 2,195,000

24 (2) "Medical Assistance - Early
25 Intervention."

26 Federal appropriation..... 16,478,000

27 (3) "Education for Children with
28 Disabilities - Early Intervention."

29 Federal appropriation..... 12,733,000

30 For extraordinary costs to counties

1 other than counties of the first class
2 resulting from the closure of
3 Pennhurst State Center.

4 State appropriation..... 3,093,000

5 For residential services for the
6 mentally retarded in the Lansdowne
7 area.

8 State appropriation..... 402,000

9 For payments and services to
10 counties for children and youth
11 programs and for the care of
12 delinquent and dependent children,
13 provided that, for fiscal year 2002-
14 2003, not more than 50% of the funds
15 allocated from this appropriation to
16 each county and herein appropriated
17 shall be expended until such time as
18 each county submits to the Department
19 of Public Welfare data for the
20 previous State fiscal year, and
21 updated on a quarterly basis, on the
22 unduplicated caseloads, unduplicated
23 services and number of caseworkers by
24 county program. This data is to be
25 provided in a form acceptable to the
26 Department of Public Welfare. A copy
27 of the data shall be sent to the
28 chairman and minority chairman of the
29 Appropriations Committee of the Senate
30 and to the chairman and the minority

1 chairman of the Appropriations
2 Committee of the House of
3 Representatives. The department may
4 use up to \$9,535,000 of this
5 appropriation to fund contracts for
6 adoption services. The department may
7 also use funds from this appropriation
8 for assistance to counties in meeting
9 Federal reimbursement documentation
10 requirements. Reimbursement for
11 children and youth services made
12 pursuant to section 704.1 of the act
13 of June 13, 1967 (P.L.31, No.21),
14 known as the Public Welfare Code shall
15 not exceed the amount of State funds
16 appropriated.

17 State appropriation..... 605,187,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for payments and services
21 to counties for children and youth
22 programs and child abuse and neglect
23 prevention:

24 (1) "Child Welfare Services."

25 Federal appropriation..... 12,870,000

26 (2) "Child Welfare - Title IV-E."

27 Federal appropriation..... 341,836,000

28 (3) "Medical Assistance - Child
29 Welfare."

30 Federal appropriation..... 4,154,000

1 (4) "TANFBG - Child Welfare."
 2 Federal appropriation..... 296,373,000
 3 (5) "SSBG - Child Welfare."
 4 Federal appropriation..... 12,021,000
 5 (6) "Child Welfare Training and
 6 Certification."
 7 Federal appropriation..... 19,615,000
 8 (7) "Community-based Family
 9 Resource and Support."
 10 Federal appropriation..... 131,000
 11 For community-based family centers.
 12 No funds from this appropriation shall
 13 be considered as part of the base for
 14 calculation of the county child
 15 welfare needs-based budget for any
 16 fiscal year.
 17 State appropriation..... 3,248,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for community-based
 21 family centers:
 22 (1) "Family Preservation - Family
 23 Centers."
 24 Federal appropriation..... 6,336,000
 25 (2) "Family Resource and Support -
 26 Family Centers."
 27 Federal appropriation..... 471,000
 28 (3) "CCDFBG - Family Centers."
 29 Federal appropriation..... 3,000,000
 30 For child care services.

1	State appropriation.....	59,683,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for child care services:	
5	(1) "CCDFBG - Child Care	
6	Services."	
7	Federal appropriation.....	155,269,000
8	(2) "CCDFBG - School Age."	
9	Federal appropriation.....	1,260,000
10	(3) "SSBG - Child Care Services."	
11	Federal appropriation.....	30,977,000
12	(4) "Head Start Collaboration	
13	Project."	
14	Federal appropriation.....	300,000
15	(5) "TANFBG - Child Care	
16	Services."	
17	Federal appropriation.....	2,000,000
18	For domestic violence programs.	
19	State appropriation.....	13,200,000
20	(6) "CCDFBG - For a Pilot Child	
21	Care Worker Retention Program."	
22	Federal appropriation.....	3,000,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for domestic violence	
26	programs:	
27	(1) "Family Violence Prevention	
28	Services."	
29	Federal appropriation.....	3,400,000
30	(2) "SSBG - Domestic Violence	

1 Programs."

2 Federal appropriation..... 1,205,000

3 (3) "PHHSBG - Domestic Violence."

4 Federal appropriation..... 150,000

5 (4) "TANFBG - Domestic Violence."

6 Federal appropriation..... 4,500,000

7 For rape crisis programs.

8 State appropriation..... 6,067,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for rape crisis programs:

12 (1) "PHHSBG - Rape Crisis."

13 Federal appropriation..... 559,000

14 (2) "SSBG - Rape Crisis."

15 Federal appropriation..... 634,000

16 (3) "TANFBG - Rape Crisis."

17 Federal appropriation..... 4,087,000

18 (4) "Rape Prevention and

19 Education."

20 Federal appropriation..... 1,806,000

21 For breast cancer screening.

22 State appropriation..... 1,575,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for breast cancer

26 screening:

27 (1) "SSBG - Family Planning."

28 Federal appropriation..... 3,845,000

29 For the Human Services Development

30 Fund.

1	State appropriation.....	37,539,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Human Services	
5	Development Fund:	
6	(1) "Refugees and Persons Seeking	
7	Asylum - Social Services."	
8	Federal appropriation.....	6,785,000
9	For legal services.	
10	State appropriation.....	2,600,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for legal services:	
14	(1) "SSBG - Legal Services."	
15	Federal appropriation.....	5,049,000
16	(2) "SSBG - Legal Services Systems	
17	Improvements."	
18	Federal appropriation.....	2,000,000
19	For provision of services to the	
20	homeless.	
21	State appropriation.....	24,212,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for services to the	
25	homeless:	
26	(1) "SSBG - Homeless Services."	
27	Federal appropriation.....	2,183,000
28	(2) "SABG - Homeless Services."	
29	Federal appropriation.....	1,983,000
30	(3) "TANFBG - Homeless	

1 Assistance."

2 Federal appropriation..... 2,000,000

3 For services provided to persons

4 with disabilities.

5 State appropriation..... 12,442,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for services to persons

9 with disabilities:

10 (1) "SSBG - Services to Persons

11 with Disabilities."

12 Federal appropriation..... 120,000

13 (2) "Medical Assistance - Services

14 to Persons with Disabilities."

15 Federal appropriation..... 20,427,000

16 For attendant care services for

17 physically disabled adults.

18 State appropriation..... 26,838,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for attendant care

22 services:

23 (1) "SSBG - Attendant Care."

24 Federal appropriation..... 6,971,000

25 (2) "Medical Assistance -

26 Attendant Care."

27 Federal appropriation..... 23,186,000

28 For a Statewide mobilization plan

29 for autism.

30 State appropriation..... 500,000

1 For respite care.

2 State appropriation..... 2,500,000

3 The Federal appropriations to the
4 Department of Public Welfare include
5 any prior earnings that may be
6 received during fiscal year 2002-2003.

7 In addition to the amounts
8 specifically appropriated herein to
9 the Department of Public Welfare, all
10 moneys appropriated from the Federal
11 Government during any previous fiscal
12 year which are expected to be received
13 as reimbursements may be carried
14 forward until June 30, 2003, to the
15 extent that contracted obligations are
16 carried forward. In addition, any
17 reimbursements actually received to
18 support such obligations may also be
19 carried forward.

20 Section 220. Department of
21 Revenue.--The following amounts are
22 appropriated to the Department of

23 Revenue:	Federal	State
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24 For general government operations
25 of the Department of Revenue.

26 State appropriation.....		81,364,000
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27 For State Lottery general
28 government operations.

29 State appropriation.....		47,156,000
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30 For the distribution of Public

1 Utility Realty Tax.

2 State appropriation..... 36,300,000

3 Section 221. Department of

4 State.--The following amounts are

5 appropriated to the Department of

6 State:

	Federal	State
7 For general government operations		
8 of the Department of State.		
9 State appropriation.....		4,472,000
10 For voter registration programs.		
11 State appropriation.....		1,412,000
12 For publication of State		
13 reapportionment maps.		
14 State appropriation.....		200,000
15 For costs related to absentee		
16 voting by persons in military		
17 services.		
18 State appropriation.....		8,000

19 Section 222. Department of

20 Transportation.--The following amounts

21 are appropriated to the Department of

22 Transportation:

	Federal	State
23 For transit and rail freight		
24 operations of the Department of		
25 Transportation.		
26 State appropriation.....		2,031,000
27 The following Federal amounts are		
28 appropriated to supplement the sum		
29 appropriated for transit and rail		
30 freight operations:		

1	(1) "Federal Transit	
2	Administration - Technical Studies	
3	Grants."	
4	Federal appropriation.....	3,127,000
5	(2) "Capital Assistance - Elderly	
6	and Disabled Program -	
7	Administration."	
8	Federal appropriation.....	151,000
9	(3) "Surface Transportation	
10	Assistance - Program Operations and	
11	Planning - Administration."	
12	Federal appropriation.....	927,000
13	(4) "Federal Transit	
14	Administration Capital Improvement	
15	Grants."	
16	Federal appropriation.....	4,300,000
17	(5) "Title IV Rail Assistance -	
18	Program Operations and Planning."	
19	Federal appropriation.....	45,000
20	For the rail safety inspection	
21	program.	
22	State appropriation.....	464,000
23	For transfer to the Motor License	
24	Fund for collection of vehicle sales	
25	tax.	
26	State appropriation.....	948,000
27	For the operation of Welcome	
28	Centers.	
29	State appropriation.....	2,360,000
30	For costs related to voter	

1	registration with driver licensing.	
2	State appropriation.....	998,000
3	For costs associated with the	
4	collection of money for the Organ	
5	Donation Awareness Trust Fund.	
6	State appropriation.....	104,000
7	For a comprehensive rail freight	
8	study.	
9	State appropriation.....	124,000
10	For mass transportation assistance	
11	for grants to local transportation	
12	organizations.	
13	State appropriation.....	270,019,000
14	For shared ride transportation	
15	services in rural areas for the	
16	elderly, disabled and persons needing	
17	medical treatment.	
18	State appropriation.....	2,000,000
19	For supplemental grants to Class 3	
20	and Class 4 transit entities and to	
21	support access to jobs transportation	
22	demonstration activities.	
23	State appropriation.....	1,000,000
24	For supplemental grants to the	
25	Alle-Kiske commuter rail.	
26	State appropriation.....	1,000,000
27	The following Federal amounts are	
28	appropriated for supplemental grants	
29	to transit entities:	

30 (1) "TANFBG - Access to Jobs."

1	Federal appropriation.....	11,320,000
2	(2) "TEA 21 - Access to Jobs."	
3	Federal appropriation.....	2,000,000
4	To augment State Lottery funds for	
5	payments to transportation providers	
6	for fixed-route transportation	
7	services and related improvements and	
8	for other transportation activities.	
9	State appropriation.....	27,800,000
10	For intercity transportation: for	
11	intercity bus, rail passenger and	
12	other operating subsidies and related	
13	improvements.	
14	State appropriation.....	6,513,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for intercity rail and	
18	bus transportation:	
19	(1) "Surface Transportation	
20	Operating."	
21	Federal appropriation.....	9,000,000
22	(2) "Surface Transportation	
23	Assistance - Capital."	
24	Federal appropriation.....	4,000,000
25	(3) "FTA - Capital Improvements."	
26	Federal appropriation.....	27,000,000
27	(4) "FTA - Intelligent Vehicles -	
28	Public Transit."	
29	Federal appropriation.....	3,890,000
30	(5) "FTA - Intelligent Transit	

1 System Deployment."

2 Federal appropriation..... 20,000,000

3 For operating subsidies, lease

4 payments and maintenance projects on

5 rail freight lines.

6 State appropriation..... 4,250,000

7 For matching grants to

8 municipalities for purchase of traffic

9 control devices.

10 State appropriation..... 1,000,000

11 Section 223. Pennsylvania State

12 Police.--The following amounts are

13 appropriated to the Pennsylvania State

14 Police: Federal State

15 For general government operations

16 of the Pennsylvania State Police.

17 State appropriation..... 145,950,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for general government

21 operations:

22 (1) "Drug Enforcement."

23 Federal appropriation..... 260,000

24 (2) "Bulletproof Vests."

25 Federal appropriation..... 1,473,000

26 (3) "Identification System

27 Integration."

28 Federal appropriation..... 43,000

29 (4) "Marijuana Eradication."

30 Federal appropriation..... 100,000

1 (5) "In-Car Video Cameras."
 2 Federal appropriation..... 250,000
 3 For the Commonwealth Law
 4 Enforcement Assistance Network.
 5 State appropriation..... 23,256,000
 6 For the Municipal Police Officers'
 7 Education and Training Commission,
 8 including in-service training.
 9 State appropriation..... 5,731,000
 10 For replacement of patrol vehicles.
 11 State appropriation..... 3,050,000
 12 For an Automated Fingerprint
 13 Identification System (AFIS).
 14 State appropriation..... 2,122,000
 15 For gun checks in association with
 16 firearm ownership.
 17 State appropriation..... 2,245,000
 18 Section 224. State Civil Service
 19 Commission.--The following amounts are
 20 appropriated to the State Civil
 21 Service Commission: Federal State
 22 For the general government
 23 operations of the Civil Service
 24 Commission, including administration
 25 of the merit system for employees
 26 under provisions of the Civil Service
 27 Act: Provided, That, in addition to
 28 the amount hereby appropriated, any
 29 money collected by the commission by
 30 way of reimbursement under the Civil

1 For the office of the State Fire
 2 Commissioner.
 3 State appropriation..... 2,080,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for the office of the
 7 State Fire Commissioner:
 8 (1) "Fire Prevention."
 9 Federal appropriation..... 250,000
 10 For security and emergency
 11 preparedness activities.
 12 State appropriation..... 10,079,000
 13 For supplemental assistance grants
 14 to volunteer fire companies.
 15 State appropriation..... 7,000,000
 16 For firefighters' memorial flags.
 17 State appropriation..... 10,000
 18 For urban search and rescue
 19 services.
 20 State appropriation..... 150,000
 21 For May-June 1998 storm disaster
 22 hazard mitigation.
 23 State appropriation..... 100,000
 24 For June 2001 storm disaster public
 25 assistance.
 26 State appropriation..... 1,650,000
 27 For grants to volunteer fire
 28 companies, volunteer rescue companies
 29 and volunteer ambulance companies who
 30 are licensed under the Department of

1	Health.	
2	State appropriation.....	25,000,000
3	For the establishment and operation	
4	of a program to provide training to	
5	instructors of fire, police, nurses	
6	and emergency medical personnel, with	
7	EMS credentials in order for them to	
8	teach public school children in	
9	kindergarten through twelfth grade,	
10	with life supporting first aid	
11	training, including cardiopulmonary	
12	resuscitation, and to develop a plan	
13	for action for emergency/disaster	
14	preparedness in public schools.	
15	State appropriation.....	1,500,000
16	For the Red Cross Extended Care	
17	Program.	
18	State appropriation.....	1,000,000
19	For grants to fire departments and	
20	ambulance companies.	
21	State appropriation.....	43,000,000
22	For a grant program for volunteer	
23	fire companies, volunteer ambulance	
24	services, water and vehicle rescue	
25	squads and municipal fire departments.	
26	State appropriations.....	45,000,000
27	For supplemental assistance grants	
28	to volunteer fire companies for	
29	recruitment of firefighters and	
30	emergency service personnel.	

1	State appropriation.....		7,000,000
2	For the Junior Firefighter Higher		
3	Education Assistance Program.		
4	State appropriation.....		100,000
5	Section 226. Pennsylvania Fish and		
6	Boat Commission.--The following		
7	amounts are appropriated to the		
8	Pennsylvania Fish and Boat		
9	Commission:	Federal	State
10	For the support of the Atlantic		
11	States Marine Fisheries Commission.		
12	State appropriation.....		12,000
13	Section 227. State System of		
14	Higher Education.--The following		
15	amounts are appropriated to the State		
16	System of Higher Education:	Federal	State
17	For the State System of Higher		
18	Education, including the Chancellor's		
19	Office.		
20	The State System of Higher		
21	Education shall report its financial		
22	statements in accordance with		
23	generally accepted accounting		
24	principles as prescribed by the		
25	National Association of College and		
26	University Business Officers, the		
27	American Institute of Certified Public		
28	Accountants or any other recognized		
29	authoritative body, as well as		
30	applicable policy and standards		

1 promulgated by the Commonwealth and
2 the Federal Government.

3	State appropriation.....	474,763,000
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4 To enhance the recruitment and
5 retention of minority students and
6 faculty.

7	State appropriation.....	356,000
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8 For McKeever Environmental Learning
9 Center.

10	State appropriation.....	222,000
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11 For an affirmative action program.

12	State appropriation.....	1,197,000
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13 For State System of Higher
14 Education program initiatives,
15 including performance measurement and
16 system-wide technology initiatives.

17 Payment of this appropriation is
18 contingent upon the State System
19 making all articulation agreements
20 with other higher education
21 institutions available on the
22 Internet.

23	State appropriation.....	17,283,000
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24 Section 228. Pennsylvania Higher
25 Education Assistance Agency.--The
26 following amounts are appropriated to
27 the Pennsylvania Higher Education

28	Assistance Agency:	Federal	State
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29 For payment of education assistance
30 grants.

1 State appropriation..... 362,993,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for education assistance
5 grants:

6 (1) "TANFBG - Education
7 Opportunities."

8 Federal appropriation..... 1,500,000

9 For matching payments for student
10 aid funds. It is the intent of the
11 General Assembly that these funds
12 should be used to maximize the receipt
13 of Federal funds to the fullest extent
14 possible.

15 State appropriation..... 14,472,000

16 For institutional assistance grants
17 to be allotted by the Pennsylvania
18 Higher Education Assistance Agency. No
19 college, university or institution
20 receiving a direct appropriation from
21 the Commonwealth of Pennsylvania shall
22 be eligible to participate in the
23 institutional assistance grants
24 program.

25 State appropriation..... 40,460,000

26 For the Horace Mann Bond-Leslie
27 Pinckney Hill Scholarship, and for
28 outreach and recruitment activities at
29 Lincoln and Cheyney Universities
30 related to the scholarship. This

1 appropriation also contains funds for
2 the continuation of support to
3 students currently receiving equal
4 opportunity professional education
5 awards.

6 State appropriation..... 750,000

7 For agricultural loan forgiveness.

8 Preference shall be given to renewal
9 applicants.

10 State appropriation..... 284,000

11 For early childhood education loan
12 forgiveness.

13 State appropriation..... 1,000,000

14 For low-cost loans and loan
15 forgiveness for nursing students.

16 State appropriation..... 3,000,000

17 The following Federal amounts are
18 appropriated for early childhood
19 education loan forgiveness:

20 (1) "CCDFBG - Early childhood
21 education loan forgiveness."

22 Federal appropriation..... 1,000,000

23 For SciTech and Technology
24 Scholarships.

25 State appropriation..... 6,200,000

26 For administration of the SciTech
27 and Technology Scholarships.

28 State appropriation..... 661,000

29 For the Cheyney University Keystone
30 Academy.

1	State appropriation.....		2,100,000
2	Section 229. Pennsylvania		
3	Historical and Museum Commission.--The		
4	following amounts are appropriated to		
5	the Pennsylvania Historical and Museum		
6	Commission:	Federal	State
7	To the Pennsylvania Historical and		
8	Museum Commission for general		
9	government operations of the		
10	Pennsylvania Historical and Museum		
11	Commission.		
12	State appropriation.....		21,918,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "Division of Historic		
18	Preservation."		
19	Federal appropriation.....	1,260,000	
20	(2) "National Historical		
21	Publications and Records."		
22	Federal appropriation.....	110,000	
23	(3) "Save Our Treasures."		
24	Federal appropriation.....	200,000	
25	To undertake maintenance, security		
26	and repair needs at historic sites and		
27	museums administered by the		
28	Pennsylvania Historical and Museum		
29	Commission.		
30	State appropriation.....		1,940,000

1 For museum assistance grants.
 2 State appropriation..... 733,000
 3 For support of historic railroad
 4 collections and exhibits in cities of
 5 the third class.
 6 State appropriation..... 1,900,000
 7 For National Civil War Museum.
 8 State appropriation..... 500,000
 9 Section 230. Pennsylvania
 10 Infrastructure Investment Authority.--
 11 The following amounts are appropriated
 12 to the Pennsylvania Infrastructure
 13 Investment Authority: Federal State
 14 For grants to communities for water
 15 line extensions.
 16 State appropriation..... 1,000,000
 17 The following Federal amounts are
 18 appropriated for the Pennsylvania
 19 Infrastructure Investment Authority:
 20 (1) "Sewage Projects Revolving
 21 Loan Fund."
 22 Federal appropriation..... 68,739,000
 23 (2) "Drinking Water Projects
 24 Revolving Loan Fund."
 25 Federal appropriation..... 38,283,000
 26 (3) "Rural Communities Wastewater
 27 Treatment."
 28 Federal appropriation..... 636,000
 29 Section 231. Environmental Hearing
 30 Board.--The following amounts are

1	appropriated to the Environmental		
2	Hearing Board:	Federal	State
3	For the Environmental Hearing		
4	Board.		
5	State appropriation.....		1,834,000
6	Section 232. Pennsylvania Board of		
7	Probation and Parole.--The following		
8	amounts are appropriated to the		
9	Pennsylvania Board of Probation and		
10	Parole:	Federal	State
11	For general government operations		
12	of the Board of Probation and Parole.		
13	State appropriation.....		79,683,000
14	For the Sexual Offenders Assessment		
15	Board.		
16	State appropriation.....		3,058,000
17	For a drug offenders work program.		
18	Such work shall in no case replace		
19	jobs protected by a collective		
20	bargaining unit.		
21	State appropriation.....		289,000
22	For payments for grants-in-aid to		
23	counties for providing improved adult		
24	probation services.		
25	State appropriation.....		20,726,000
26	Section 233. Pennsylvania Public		
27	Television Network Commission.--The		
28	following amounts are appropriated to		
29	the Pennsylvania Public Television		
30	Network Commission:	Federal	State

1 For general government operations
 2 of the Pennsylvania Public Television
 3 Network Commission.
 4 State appropriation..... 3,690,000
 5 For public television station
 6 grants.
 7 State appropriation..... 7,796,000
 8 Section 234. Pennsylvania
 9 Securities Commission.--The following
 10 amounts are appropriated to the
 11 Pennsylvania Securities Commission: Federal State
 12 For general government operations
 13 of the Pennsylvania Securities
 14 Commission.
 15 State appropriation..... 2,233,000
 16 Section 235. State Tax
 17 Equalization Board.--The following
 18 amounts are appropriated to the State
 19 Tax Equalization Board: Federal State
 20 For general government operations
 21 of the State Tax Equalization Board.
 22 State appropriation..... 1,402,000
 23 Section 236. Health Care Cost
 24 Containment Council.--The following
 25 amounts are appropriated to the Health
 26 Care Cost Containment Council: Federal State
 27 For the Health Care Cost
 28 Containment Council.
 29 State appropriation..... 3,973,000
 30 Section 237. State Ethics

1 Commission.--The following amounts are
2 appropriated to the State Ethics

3 Commission:	Federal	State
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4 For the general government		
5 operations of the State Ethics		

6 Commission.

7 State appropriation.....		1,770,000
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8 Section 238. Pennsylvania Housing
9 Finance Agency.--The following amounts

10 are appropriated to the Pennsylvania

11 Housing Finance Agency:

12 The following Federal amount is
13 appropriated to supplement PennHomes:

14	Federal	State
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15 (1) "TANFBG - Affordable Housing 16 For Low-Income Families."		
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17 Federal appropriation.....	5,000,000	
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18 The following Federal amount is
19 appropriated to supplement the

20 Homeowner's Emergency Mortgage

21 Assistance Program:	Federal	State
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22 (1) "TANFBG - Home Foreclosure 23 Prevention Assistance for Low-Income		
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24 Families."

25 Federal appropriation.....	5,000,000	
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26 SUBPART B

27 LEGISLATIVE DEPARTMENT

28 Section 251. Senate.--The
29 following amounts are appropriated to

30 the Senate:	Federal	State
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1	For the salaries, wages and all	
2	necessary expenses for the following	
3	purposes:	
4	Salaries of Senators.	
5	State appropriation.....	4,628,000
6	Salaries, wages and all necessary	
7	expenses of the President of the	
8	Senate.	
9	State appropriation.....	294,000
10	Salaries and wages of employees of	
11	the Chief Clerk and all necessary	
12	expenditures to be allocated and	
13	disbursed at the direction of the	
14	President pro tempore.	
15	State appropriation.....	4,872,000
16	Salaries, wages and expenses of	
17	employees of the Senate and expenses	
18	of the office of the President pro	
19	tempore, including member lodging	
20	rental, to be disbursed at the	
21	direction of the President pro	
22	tempore.	
23	State appropriation.....	7,345,000
24	For reapportionment expenses.	
25	State appropriation.....	200,000
26	Incidental expenses for payment of	
27	maintenance and other expenses of the	
28	Senate.	
29	State appropriation.....	2,741,000
30	For payment of postage.	

1	State appropriation.....	1,400,000
2	The above appropriations for	
3	postage and for incidental expenses	
4	shall be paid prior to the payment of	
5	such expenses on warrant of the State	
6	Treasurer in favor of the Chief Clerk	
7	upon the presentation of requisitions	
8	for the same: Provided, That the total	
9	amount of requisitions for	
10	advancements, less the total amount of	
11	expenditures made as certified by such	
12	officer to the State Treasurer, shall	
13	not exceed the amount of the bond of	
14	the officer having control of the	
15	disbursement from the funds advanced.	
16	Contingent expenses:	
17	President.	
18	State appropriation.....	5,000
19	President pro tempore.	
20	State appropriation.....	20,000
21	Floor Leader (R).	
22	State appropriation.....	7,000
23	Floor Leader (D).	
24	State appropriation.....	7,000
25	Whip (R).	
26	State appropriation.....	6,000
27	Whip (D).	
28	State appropriation.....	6,000
29	Chairman of the Caucus (R).	
30	State appropriation.....	3,000

1	Chairman of the Caucus (D).	
2	State appropriation.....	3,000
3	Secretary of the Caucus (R).	
4	State appropriation.....	3,000
5	Secretary of the Caucus (D).	
6	State appropriation.....	3,000
7	Chairman of the Appropriations	
8	Committee (R).	
9	State appropriation.....	6,000
10	Chairman of the Appropriations	
11	Committee (D).	
12	State appropriation.....	6,000
13	Chairman of the Policy Committee	
14	(R).	
15	State appropriation.....	2,000
16	Chairman of the Policy Committee	
17	(D).	
18	State appropriation.....	2,000
19	Caucus Administrator (R).	
20	State appropriation.....	2,000
21	Caucus Administrator (D).	
22	State appropriation.....	2,000
23	Upon presentation of requisitions	
24	for contingent expenses, such shall be	
25	paid on warrant of the State Treasurer	
26	directly to and in favor of the	
27	persons designated in such requisition	
28	as entitled to receive such	
29	compensation or expenses.	
30	Miscellaneous expenses:	

1 Mileage and expenses, Senators: In
2 addition to the annual reimbursement
3 for expenses authorized by law for
4 each member of the Senate, each member
5 shall be entitled to reimbursement for
6 actual expenses, not exceeding the sum
7 of \$2,500 annually, incurred for
8 lodging and meals while away from home
9 on official legislative business,
10 official postage and all other
11 expenses incidental to legislative
12 duties.

13 State appropriation..... 1,149,000

14 Legislative printing and expenses,
15 furniture, equipment, renovations and
16 other expenses.

17 State appropriation..... 7,077,000

18 Upon presentation of requisitions
19 by the Chief Clerk against the
20 appropriations for legislative
21 printing and expenses for expenses,
22 such shall be paid on warrant of the
23 State Treasurer directly to and in
24 favor of the persons designated in
25 such requisitions as entitled to
26 receive such expenses.

27 For computer services (R),
28 including the payment of salaries,
29 wages, operating costs, contracts,
30 equipment, software and other

1 incidental materials and expenses.
2 Such equipment, software and
3 incidental materials may be ordered
4 directly by the supervising member of
5 the caucus computer services office,
6 to the extent each item is less than
7 \$1,000, a copy of the order is
8 forwarded to the Chief Clerk, and all
9 other provisions of the Financial
10 Operating Rules of the Senate,
11 including pricing and services are
12 followed.

13 State appropriation..... 4,600,000

14 For computer services (D),
15 including the payment of salaries,
16 wages, operating costs, contracts,
17 equipment, software and other
18 incidental materials and expenses.
19 Such equipment, software and
20 incidental materials may be ordered
21 directly by the supervising member of
22 the caucus computer services office,
23 to the extent each item is less than
24 \$1,000, a copy of the order is
25 forwarded to the Chief Clerk, and all
26 other provisions of the Financial
27 Operating Rules of the Senate,
28 including pricing and services are
29 followed.

30 State appropriation..... 4,600,000

1 For the payment of the expenses of
2 the Committee on Appropriations (R)
3 for investigating schools, colleges,
4 universities, correctional
5 institutions, mental hospitals,
6 medical and surgical hospitals, homes
7 and other institutions and agencies
8 supported, in whole or in part, by
9 appropriations from the State Treasury
10 in analyzing reports, expenditures and
11 the general operation and
12 administration of the institutions and
13 agencies, in examining and analyzing
14 requests of the same and of the
15 various departments, boards and
16 commissions of the Commonwealth, and
17 for the collection of data from other
18 states, attending seminars and
19 conferences, and in cooperating and
20 exchanging information with
21 legislative budget and financial
22 committees of other states, and for
23 the necessary clerical assistance and
24 other assistance, travel expenses,
25 member lodging rental and all other
26 expenses deemed necessary by the
27 chairman in compiling data and
28 information connected with the work of
29 the Senate in compiling comparative
30 costs and other fiscal data and

1 information for the use of the
2 committee and the Senate during
3 legislative sessions and during the
4 interim between legislative sessions
5 to the discharge of such duties. The
6 committee shall have the authority to
7 examine and inspect all properties,
8 equipment, facilities, files, records
9 and accounts of any State office,
10 department, institution, board,
11 committee, commission or agency or any
12 institution or agency supported, in
13 whole or in part, by appropriation
14 from the State Treasury and to
15 administer oaths. The Committee on
16 Appropriations may issue subpoenas
17 under the hand and seal of the
18 chairman to compel the attendance of
19 witnesses and the production of any
20 papers, books, accounts, documents and
21 testimony touching matters properly
22 being inquired into by the committee
23 and to cause the deposition of
24 witnesses either residing within or
25 without the State to be taken in the
26 manner prescribed by law for taking
27 depositions in civil actions. Upon
28 presentation of requisitions by the
29 Chief Clerk for such compensation or
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such requisition
4 as entitled to receive such
5 compensation or expenses.

6 State appropriation..... 3,451,000

7 For the payment of the expenses of
8 the Committee on Appropriations (D),
9 designated by a majority vote of the
10 Minority Party Senate Caucus (D), for
11 investigating schools, colleges,
12 universities, correctional
13 institutions, mental hospitals,
14 medical and surgical hospitals, homes
15 and other institutions and agencies
16 supported, in whole or in part, by
17 appropriations from the State Treasury
18 in analyzing reports, expenditures,
19 and the general operation and
20 administration of the institutions and
21 agencies, in examining and analyzing
22 requests of the same and of the
23 various departments, boards and
24 commissions of the Commonwealth, and
25 for the collection of data from other
26 states, attending seminars and
27 conferences, and in cooperating and
28 exchanging information with
29 legislative budget and financial
30 committees of other states, and for

1 the necessary clerical assistance and
2 other assistance, travel expenses,
3 member lodging rental and all other
4 expenses deemed necessary by the
5 chairman in compiling data and
6 information connected with the work of
7 the committee in compiling comparative
8 cost and other fiscal data and
9 information for the use of the
10 committee and the Senate during
11 legislative sessions and during the
12 interim between legislative sessions
13 to the discharge of such duties. Upon
14 presentation of requisitions by the
15 Chief Clerk for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such requisition
20 as entitled to receive such
21 compensation or expenses.

22 State appropriation..... 3,451,000

23 For the Leadership Operations
24 Account (R) for payment of salaries,
25 wages and all other incidental
26 expenses incurred in hiring personnel
27 and staff for services which, in the
28 opinion of the Floor Leader (R), may
29 be required or arise during
30 legislative sessions and during the

1 interim between legislative sessions
2 and for the payment of all other
3 expenses, including member lodging
4 rental, related to the performance of
5 Senate duties and responsibilities.
6 Upon presentation of requisitions by
7 the Chief Clerk for such compensation
8 or expenses, such shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such requisition
12 as entitled to receive such
13 compensation or expenses.

14 State appropriation..... 9,308,000

15 For the Leadership Operations
16 Account (D) for payment of salaries,
17 wages and all other incidental
18 expenses incurred in hiring personnel
19 and staff for services which, in the
20 opinion of the Floor Leader (D), may
21 be required or arise during
22 legislative sessions and during the
23 interim between legislative sessions
24 and for the payment of all other
25 expenses, including member lodging
26 rental, related to the performance of
27 Senate duties and responsibilities.
28 Upon presentation of requisitions by
29 the Chief Clerk for such compensation
30 or expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such requisition
4 as entitled to receive such
5 compensation or expenses.

6 State appropriation..... 9,308,000

7 For allocation in such amounts as
8 may be designated by the Legislative
9 Management Committee (R) to the
10 several standing committees and
11 support offices (other than the
12 Committee on Appropriations) for
13 payment of compensation of counsel,
14 research assistants and other staff
15 personnel hired to assist the members
16 (R) of the Senate or its standing
17 committees and for other necessary
18 Senate expenses incurred. Upon
19 presentation of requisitions by the
20 Chief Clerk for such compensation or
21 expenses, such shall be paid on
22 warrant of the State Treasurer
23 directly to and in favor of the
24 persons designated in such requisition
25 as entitled to receive such
26 compensation or expenses.

27 State appropriation..... 5,763,000

28 For allocation in such amounts as
29 may be designated by the Legislative
30 Management Committee (D) to the

1 several standing committees and
2 support offices (other than the
3 Committee on Appropriations) for
4 payment of compensation of counsel,
5 research assistants and other staff
6 personnel to assist the members (D) of
7 the Senate or its standing committees
8 and for other necessary Senate
9 expenses incurred. Upon presentation
10 of requisitions by the Chief Clerk for
11 such compensation or expenses, such
12 shall be paid on warrant of the State
13 Treasurer directly to and in favor of
14 the persons designated in such
15 requisitions as entitled to receive
16 such compensation or expenses.

17 State appropriation..... 5,763,000

18 All appropriations made in this act
19 or in any other fiscal year to any
20 account of the Senate remaining
21 unexpended and unencumbered on the
22 effective date of this part, may be
23 transferred by the Committee on
24 Management Operations, by a vote of
25 two-thirds of its members, in its
26 discretion, to such Senate accounts as
27 the committee deems necessary. Such
28 power to transfer appropriations shall
29 be limited to the 2002-2003 fiscal
30 year.

1 For the Chief Clerk of the Senate
2 for the purchase of Pennsylvania and
3 National flags to be sent to residents
4 of Pennsylvania.

5 State appropriation..... 24,000

6 Section 252. House of
7 Representatives.--The following
8 amounts are appropriated to the House
9 of Representatives:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the following
12 purposes:

13 Salaries of Representatives and
14 extra compensation to the Speaker of
15 the House of Representatives.

16 State appropriation..... 19,222,000

17 Salaries:

18 House employees (D).

19 State appropriation..... 10,418,000

20 House employees (R).

21 State appropriation..... 10,418,000

22 For the operation of the Speaker's
23 Office.

24 State appropriation..... 897,000

25 Bipartisan Management Committee,
26 Chief Clerk and Comptroller.

27 State appropriation..... 7,959,000

28 For reapportionment expenses.

29 State appropriation..... 200,000

30 Mileage:

1	Representatives, officers and	
2	employees.	
3	State appropriation.....	200,000
4	Postage:	
5	Chief Clerk and Legislative	
6	Journal.	
7	State appropriation.....	1,500,000
8	Contingent Expenses:	
9	Speaker.	
10	State appropriation.....	20,000
11	Chief Clerk.	
12	State appropriation.....	643,000
13	Floor Leader (D).	
14	State appropriation.....	7,000
15	Floor Leader (R).	
16	State appropriation.....	7,000
17	Whip (D).	
18	State appropriation.....	6,000
19	Whip (R).	
20	State appropriation.....	6,000
21	Chairman of the Caucus (D).	
22	State appropriation.....	3,000
23	Chairman of the Caucus (R).	
24	State appropriation.....	3,000
25	Secretary of the Caucus (D).	
26	State appropriation.....	3,000
27	Secretary of the Caucus (R).	
28	State appropriation.....	3,000
29	Chairman of the Appropriations	
30	Committee (D).	

1	State appropriation.....	6,000
2	Chairman of the Appropriations	
3	Committee (R).	
4	State appropriation.....	6,000
5	Chairman of the Policy Committee	
6	(D).	
7	State appropriation.....	2,000
8	Chairman of the Policy Committee	
9	(R).	
10	State appropriation.....	2,000
11	Caucus Administrator (D).	
12	State appropriation.....	2,000
13	Caucus Administrator (R).	
14	State appropriation.....	2,000
15	Administrator for Staff (D).	
16	State appropriation.....	20,000
17	Administrator for Staff (R).	
18	State appropriation.....	20,000
19	The above appropriations for	
20	postage and for contingent expenses	
21	shall be paid prior to the payment of	
22	such expenses on warrant of the State	
23	Treasurer in favor of the officers	
24	above named upon the presentation of	
25	their requisitions for the same:	
26	Provided, That the total amount of	
27	requisitions for advancements, less	
28	the total amount of expenditures made	
29	as certified by such officers to the	
30	State Treasurer, shall not exceed the	

1	amount of the bond of the officer	
2	having control of the disbursement	
3	from the funds advanced.	
4	Miscellaneous expenses:	
5	Legislative Office for Research	
6	Liaison.	
7	State appropriation.....	622,000
8	Incidental expenses.	
9	State appropriation.....	6,845,000
10	Expenses - Representatives: In	
11	addition to annual reimbursement for	
12	expenses heretofore authorized by law	
13	for each member of the House of	
14	Representatives, each member shall be	
15	entitled to reimbursement for actual	
16	expenses, not exceeding the sum of	
17	\$2,500 annually, incurred for lodging	
18	and meals while away from home on	
19	official legislative business,	
20	official postage, staff and all other	
21	expenses incidental to legislative	
22	duties.	
23	State appropriation.....	3,100,000
24	Legislative printing and expenses.	
25	State appropriation.....	14,000,000
26	Members' home office expenses.	
27	State appropriation.....	2,033,000
28	Attending National Legislative	
29	Conference - expenses.	
30	State appropriation.....	194,000

1 The above appropriation for
2 attending National Legislative
3 Conference meetings and for attending
4 meetings of the Council of State
5 Governments shall be paid to the Chief
6 Clerk of the House in the same manner
7 and under the same conditions as the
8 appropriations for postage and
9 contingent expenses above.

10 For the payment of the expenses of
11 the Committee on Appropriations (R) of
12 the House of Representatives in
13 investigating schools, colleges,
14 universities, correctional
15 institutions, mental hospitals,
16 medical and surgical hospitals, homes
17 and other institutions and agencies
18 supported, in whole or in part, by
19 appropriations from the State Treasury
20 in analyzing reports, expenditures and
21 the general operation and
22 administration of the institutions and
23 agencies in examining and analyzing
24 requests of the same and of the
25 various departments, boards and
26 commissions of the Commonwealth, and
27 for the collection of data from other
28 states, attending seminars and
29 conferences, and in cooperating and
30 exchanging information with

1 legislative budget and financial
2 committees of other states, and any
3 office expenses necessary to serve the
4 committee and its chairman, and for
5 the necessary clerical assistance and
6 other assistance, travel expenses and
7 all other expenses deemed necessary by
8 the chairman in compiling data and
9 information connected with the work of
10 the committee in compiling comparative
11 cost and other fiscal data and
12 information for the use of the
13 committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to the
17 discharge of such duties. The
18 committee shall have the authority to
19 examine and inspect all properties,
20 equipment, facilities, files, records
21 and accounts of any State office,
22 department, institution, board,
23 committee, commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The sum appropriated
28 shall be paid on warrant of the State
29 Treasurer in favor of the chairman of
30 the committee on the presentation of

1 his requisition for the same. The
2 Chairman of the Committee on
3 Appropriations (R) shall, not later
4 than 30 days after the termination of
5 his term of office or until his
6 successor is elected and also within
7 30 days after the adjournment of any
8 regular or special session, file an
9 account, together with supporting
10 documents whenever possible, in the
11 office of the Committee on
12 Appropriations, of the committee's
13 expenses since the filing of the prior
14 account.

15 State appropriation..... 1,945,000

16 For the payment of the expenses of
17 one member of the Committee on
18 Appropriations (D) of the House of
19 Representatives, designated by a
20 majority vote of the House of
21 Representatives Caucus (D), for
22 investigating schools, colleges,
23 universities, correctional
24 institutions, mental hospitals,
25 medical and surgical hospitals, homes
26 and other institutions and agencies
27 supported, in whole or in part, by
28 appropriations from the State Treasury
29 in analyzing reports, expenditures,
30 and the general operation and

1 administration of the institutions and
2 agencies in examining and analyzing
3 requests of the same and of the
4 various departments, boards and
5 commissions of the Commonwealth and
6 for the collection of data from other
7 states, attending seminars and
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and any
12 office expenses necessary to serve the
13 committee and its chairman, and for
14 the necessary clerical assistance, and
15 other assistance, travel expenses and
16 all other expenses deemed necessary by
17 the chairman in compiling data and
18 information connected with the work of
19 the committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to the
26 discharge of such duties. The sum
27 appropriated shall be paid on warrant
28 of the State Treasurer in favor of the
29 member so designated by the majority
30 vote of the House of Representatives

1 Caucus (D) on the presentation of his
2 requisition for the same. Such member
3 so designated shall, not later than 30
4 days after the termination of his term
5 of office or until his successor is
6 elected and also within 30 days after
7 the adjournment of any regular or
8 special session, file an account,
9 together with supporting documents
10 whenever possible, in the office of
11 the Committee on Appropriations (D) of
12 the House of Representatives, of his
13 expenses since the filing of the prior
14 account.

15 State appropriation..... 1,945,000

16 The Committee on Appropriations may
17 issue subpoenas under the hand and
18 seal of the Majority Chairman to
19 compel the attendance of witnesses and
20 the production of any papers, books,
21 accounts, documents and testimony
22 touching matters properly being
23 inquired into by the committee and to
24 cause the deposition of witnesses
25 either residing within or without the
26 State to be taken in the manner
27 prescribed by law for taking
28 depositions in civil actions.

29 For the payment to the Special
30 Leadership Account (R) for payment of

1 salaries, wages and all other
2 incidental expenses incurred in hiring
3 personnel and staff or for services,
4 which, in the opinion of the Majority
5 Leader, may be required or arise
6 during legislative sessions and during
7 the interim between legislative
8 sessions and for the payment of all
9 other expenses related to the
10 performance of his duties and
11 responsibilities. The sum appropriated
12 shall be paid on warrant of the State
13 Treasurer in favor of the Majority
14 Leader on the presentation of his
15 requisition for the same. The Majority
16 Leader shall, not later than 30 days
17 after the termination of his term of
18 office or until his successor is
19 elected and also within 30 days after
20 the adjournment of any regular or
21 special session, file an account,
22 together with supporting documents
23 whenever possible, in the office of
24 the Majority Leader, of such expenses
25 since the filing of the prior account.

26 State appropriation.....

11,496,000

27 For the payment to the Special
28 Leadership Account (D) for payment of
29 salaries, wages and all other
30 incidental expenses incurred in hiring

1 personnel and staff or for services
2 which, in the opinion of the Minority
3 Leader, may be required or arise
4 during legislative sessions and during
5 the interim between legislative
6 sessions and for the payment of all
7 other expenses related to the
8 performance of his duties and
9 responsibilities. The sum appropriated
10 shall be paid on warrant of the State
11 Treasurer in favor of the Minority
12 Leader on the presentation of his
13 requisition for the same. The Minority
14 Leader shall, not later than 30 days
15 after the termination of his term of
16 office or until his successor is
17 elected and also within 30 days after
18 the adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office of
22 the Minority Leader, of such expenses
23 since the filing of the prior account.

24 State appropriation..... 11,496,000

25 For allocation in such amounts as
26 may be designated by the Legislative
27 Management Committee (R) to the
28 several standing committees (other
29 than the Committee on Appropriations)
30 of the House for payment of

1 compensation of counsel, research
2 assistants and other staff personnel
3 hired and assigned to work on behalf
4 of the chairman and the majority
5 members of such standing committees of
6 the House and for other necessary
7 expenses incurred. Upon presentation
8 of requisitions by the Chief Clerk of
9 the House for such compensation or
10 expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such
14 requisitions as entitled to receive
15 such compensation or expenses. An
16 accounting, together with supporting
17 documents whenever possible, shall be
18 filed in the office of the Chief Clerk
19 of such expenses since the filing of
20 the prior account.

21 State appropriation..... 13,224,000

22 For allocation in such amounts as
23 may be designated by the Legislative
24 Management Committee (D) to the
25 several standing committees (other
26 than the Committee on Appropriations)
27 of the House for payment of
28 compensation of counsel, research
29 assistants and other staff personnel
30 hired and assigned to work on behalf

1 of the minority members of such
2 standing committees of the House and
3 for other necessary expenses incurred.
4 Upon presentation of requisitions by
5 the Chief Clerk of the House for such
6 compensation or expenses, such shall
7 be paid on warrant of the State
8 Treasurer directly to and in favor of
9 the persons designated in such
10 requisitions as entitled to receive
11 such compensation or expenses. An
12 accounting, together with supporting
13 documents whenever possible, shall be
14 filed in the office of the Chief Clerk
15 of such expenses since the filing of
16 the prior account.

17 State appropriation..... 13,224,000

18 All appropriations made in this act
19 or in any other fiscal year to any
20 account of the House of
21 Representatives, except for the
22 Committee on Appropriations (D) or the
23 Committee on Appropriations (R)
24 accounts, remaining unexpended and
25 unencumbered on the effective date of
26 this part, may be transferred by the
27 Bipartisan Management Committee, in
28 its discretion, to such House accounts
29 as the committee deems necessary. Such
30 power to transfer appropriations shall

1 be limited to the 2002-2003 fiscal
2 year.

3 For the Commonwealth Emergency
4 Medical System.

5 State appropriation..... 35,000

6 For the Chief Clerk of the House of
7 Representatives for the purchase of
8 Pennsylvania and National flags to be
9 sent to residents of Pennsylvania.

10 State appropriation..... 24,000

11 For information technology.

12 State appropriation..... 10,000,000

13 Section 253. Legislative Reference
14 Bureau.--The following amounts are

15 appropriated to the Legislative

16 Reference Bureau: Federal State

17 For the salaries, wages and all
18 necessary expenses for the work of the
19 Legislative Reference Bureau,
20 including the Code and Bulletin
21 Section.

22 The Pennsylvania Consolidated
23 Statutes, advance copies of statutes,
24 volumes of the Laws of Pennsylvania
25 and other publications shall be
26 printed under contracts entered into
27 by the Legislative Reference Bureau
28 (without the intervention of any other
29 State agency or officer and without
30 regard to any other statute regulating

1 printing contracts) and distributed
2 (without regard to any other statute
3 regulating distribution of laws) as
4 determined by the bureau, and moneys
5 from sales shall be paid to the bureau
6 or the Department of General Services,
7 as the bureau shall determine, which
8 shall pay the same into the State
9 Treasury to the credit of the General
10 Fund. Such moneys are hereby
11 appropriated from the General Fund to
12 the Legislative Reference Bureau for
13 the editing, printing and distribution
14 of such publications and related
15 expenses.

16 State appropriation..... 7,122,000

17 For contingent expenses connected
18 with the work of the Legislative
19 Reference Bureau to be paid on
20 warrants of the State Treasurer in
21 favor of the director on the
22 presentation of his requisitions for
23 the same. The director shall file an
24 accounting of the expenses, together
25 with supporting documents whenever
26 possible, in the office of the
27 Legislative Reference Bureau.

28 State appropriation..... 20,000

29 For the Pennsylvania Bulletin and
30 Pennsylvania Code and related

1	expenses.		
2	State appropriation.....		678,000
3	Section 254. Legislative Budget		
4	and Finance Committee.--The following		
5	amounts are appropriated to the		
6	Legislative Budget and Finance		
7	Committee:	Federal	State
8	For the salaries, wages and all		
9	necessary expenses for the work of the		
10	Legislative Budget and Finance		
11	Committee upon presentation of		
12	requisitions for the same from the		
13	chairman to be paid on warrants of the		
14	State Treasurer directly to and in		
15	favor of the person named in the		
16	requisitions.		
17	State appropriation.....		2,262,000
18	Section 255. Legislative Data		
19	Processing Committee.--The following		
20	amounts are appropriated to the		
21	Legislative Data Processing		
22	Committee:	Federal	State
23	For the operation of the		
24	Legislative Data Processing Center		
25	upon presentation of requisitions for		
26	the same from the chairman to be paid		
27	on warrants of the State Treasurer		
28	directly to and in favor of the person		
29	named in the requisitions.		
30	State appropriation.....		3,751,000

1	Section 256. Joint State		
2	Government Commission.--The following		
3	amounts are appropriated to the Joint		
4	State Government Commission:	Federal	State
5	For the salaries, wages and all		
6	necessary expenses for the work of the		
7	Joint State Government Commission upon		
8	presentation of requisitions for the		
9	same from the chairman to be paid on		
10	warrants of the State Treasurer		
11	directly to and in favor of the person		
12	named in the requisition.		
13	State appropriation.....		1,842,000
14	Section 257. Local Government		
15	Commission.--The following amounts are		
16	appropriated to the Local Government		
17	Commission:	Federal	State
18	For the salaries, wages and all		
19	expenses necessary for the work of the		
20	Local Government Commission upon		
21	presentation of requisitions for the		
22	same from the chairman to be paid on		
23	warrants of the State Treasurer		
24	directly to and in favor of the person		
25	named in the requisitions.		
26	State appropriation.....		966,000
27	For the compilation and		
28	distribution of various municipal		
29	codes.		
30	State appropriation.....		28,000

1 Section 258. Joint Legislative Air
2 and Water Pollution Control and
3 Conservation Committee.--The following
4 amounts are appropriated to the Joint
5 Legislative Air and Water Pollution
6 Control and Conservation Committee:

Federal	State
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7 For the salaries and expenses of
8 the Joint Legislative Air and Water
9 Pollution Control and Conservation
10 Committee upon presentation of
11 requisitions for the same from the
12 chairman to be paid on warrants of the
13 State Treasurer directly to and in
14 favor of the person named in the
15 requisitions.

16 State appropriation.....	483,000
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17 Section 259. Legislative Audit
18 Advisory Commission.--The following
19 amounts are appropriated to the
20 Legislative Audit Advisory
21 Commission:

Federal	State
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22 For the salaries, wages and all
23 expenses necessary for the work of the
24 Legislative Audit Advisory Commission.

25 State appropriation.....	154,000
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26 Section 260. Independent
27 Regulatory Review Commission.--The
28 following amounts are appropriated to
29 the Independent Regulatory Review
30 Commission:

Federal	State
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1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Independent Regulatory Review
4 Commission.

5 State appropriation..... 1,850,000

6 Section 261. Capitol Preservation
7 Committee.--The following amounts are
8 appropriated to the Capitol

9 Preservation Committee: Federal State

10 For the operation of the Capitol
11 Preservation Committee. All
12 appropriations made in this act or in
13 any other fiscal year to the Capitol
14 Preservation Committee for the
15 restoration of the Capitol remaining
16 unexpended and unencumbered on the
17 effective date of this part may be
18 expended by the committee for such
19 restoration, including any
20 construction, alterations, structural
21 modifications and relocations of
22 existing facilities and services as
23 may be necessary or incidental to
24 accomplish any such restoration.

25 State appropriation..... 976,000

26 For the restoration of the Capitol
27 and its artifacts, including support
28 facilities and services.

29 State appropriation..... 4,150,000

30 For flag conservation.

1	State appropriation.....		60,000
2	For a colonial history of the		
3	Pennsylvania House of Representatives.		
4	State appropriation.....		197,000
5	For the centennial of the Capitol.		
6	State appropriation.....		100,000
7	For rare books conservation.		
8	State appropriation.....		400,000
9	Section 262. Pennsylvania		
10	Commission on Sentencing.--The		
11	following amounts are appropriated to		
12	the Pennsylvania Commission on		
13	Sentencing:	Federal	State
14	For the Pennsylvania Commission on		
15	Sentencing.		
16	State appropriation.....		1,126,000
17	Section 263. Center for Rural		
18	Pennsylvania.--The following amounts		
19	are appropriated to the Center for		
20	Rural Pennsylvania:	Federal	State
21	For the Center for Rural		
22	Pennsylvania.		
23	State appropriation.....		1,050,000
24	Section 264. Commonwealth Mail		
25	Processing Center.--The following		
26	amounts are appropriated to the		
27	Commonwealth Mail Processing Center:	Federal	State
28	For the Commonwealth Mail		
29	Processing Center.		
30	State appropriation.....		400,000

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SUBPART C

JUDICIAL DEPARTMENT

Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal	State
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For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and Workers' Compensation Insurance Premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation.....	11,476,000
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1	For vouchered expenses for	
2	justices.	
3	State appropriation.....	180,000
4	For the judicial council for the	
5	unified judicial system.	
6	State appropriation.....	179,000
7	For county court administrators for	
8	the unified judicial system. No moneys	
9	from any other appropriation or fund	
10	may be utilized to supplement this	
11	appropriation.	
12	State appropriation.....	13,621,000
13	For court management education for	
14	the unified judicial system.	
15	State appropriation.....	150,000
16	For the Civil Procedural Rules	
17	Committee.	
18	State appropriation.....	403,000
19	For the Appellate Court/Orphans'	
20	Court Rules Committee.	
21	State appropriation.....	175,000
22	For the Rules of Evidence	
23	Committee.	
24	State appropriation.....	163,000
25	For the Minor Court Rules	
26	Committee.	
27	State appropriation.....	171,000
28	For the Criminal Procedural Rules	
29	Committee.	
30	State appropriation.....	409,000

1	For the Domestic Relations		
2	Committee.		
3	State appropriation.....		167,000
4	For the Juvenile Court Rules		
5	Committee.		
6	State appropriation.....		167,000
7	For the Committee on Racial and		
8	Gender Bias.		
9	State appropriation.....		227,000
10	For the Court Administrator,		
11	including the expenses of the Judicial		
12	Council of Pennsylvania and the		
13	District Justice Administrator. Funds		
14	from this appropriation may be used		
15	for the operation of the Pennsylvania		
16	Board of Law Examiners. All funds so		
17	spent shall be repaid in full to the		
18	administrative office of the		
19	Pennsylvania courts without interest		
20	or charges from the augmenting		
21	revenues of the Pennsylvania Board of		
22	Law Examiners.		
23	State appropriation.....		7,482,000
24	For the Integrated Criminal Justice		
25	System.		
26	State appropriation.....		3,140,000
27	Section 282. Superior Court.--The		
28	following amounts are appropriated to		
29	the Superior Court:	Federal	State
30	For the salaries and expenses of		

1 the Superior Court: including the
2 salary of the Superior Court judges,
3 for panelization of judges program,
4 for criers, tipstaves, official
5 stenographers, home office expenses,
6 court officers and law secretary of
7 the president judge and Workers'
8 Compensation Insurance Premiums for
9 all employees of the Superior Court,
10 for the prothonotary's office in the
11 Philadelphia District, including
12 salaries and compensation for
13 employees, including the expenses of
14 dockets, stationery, supplies, books
15 for the library and other costs of the
16 Superior Court and its offices. Senior
17 judges working as active or senior
18 judges a minimum of 75 days in the
19 prior calendar year are to receive
20 health benefits.

21 State appropriation..... 24,243,000

22 For vouchered expenses for active
23 judges.

24 State appropriation..... 237,000

25 Section 283. Commonwealth Court.--

26 The following amounts are appropriated
27 to the Commonwealth Court:

Federal State

28 For the salaries of judges, for the
29 salaries and expenses of employees and
30 for home office expenses. Senior

1 75 days in the prior calendar year are
 2 to receive health benefits. Senior
 3 judges shall not be assigned unless
 4 adequate funds are available in this
 5 appropriation to provide compensation.
 6 Any senior judge assigned in excess of
 7 existing funding shall be compensated
 8 from the appropriation for the Supreme
 9 Court.

10	State appropriation.....	3,898,000
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11 For common pleas judicial
 12 education.

13	State appropriation.....	727,000
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14 For the Ethics Committee.

15	State appropriation.....	42,000
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16 Section 285. Community courts -
 17 district justices.--The following
 18 amounts are appropriated to the
 19 community courts and district
 20 justices:

Federal	State
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21 For the salaries and expenses of
 22 community court judges and district
 23 justices. Senior judges working a
 24 minimum number of days provided by the
 25 Supreme Court are to receive health
 26 benefits. Except for those printing
 27 costs relating to 42 Pa.C.S. § 3532
 28 (relating to expenses), no other
 29 printing, postage, telephone and
 30 supplies may be paid for from this

1 appropriation. No expenses of any kind
2 relating to education may be paid from
3 this appropriation.

4 State appropriation..... 49,366,000

5 For district justices' education.

6 State appropriation..... 576,000

7 Section 286. Philadelphia Traffic

8 Court.--The following amounts are

9 appropriated to the Philadelphia

10 Traffic Court:	Federal	State
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11 For the salaries and expenses of

12 judges. Senior judges working as

13 active or senior judges a minimum of

14 75 days in the prior calendar year are

15 to receive health benefits.

16 State appropriation..... 685,000

17 Section 287. Philadelphia

18 Municipal Court.--The following

19 amounts are appropriated to the

20 Philadelphia Municipal Court:	Federal	State
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21 For the salaries and expenses of

22 judges. Senior judges working as

23 active or senior judges a minimum of

24 75 days in the prior calendar year are

25 to receive health benefits.

26 State appropriation..... 4,660,000

27 For law clerks.

28 State appropriation..... 39,000

29 To provide prompt service and

30 support for victims of domestic

1 violence.

2 State appropriation..... 204,000

3 Section 288. Pittsburgh Magistrate

4 Court.--The following amounts are

5 appropriated to the Pittsburgh

6 Magistrate Court: Federal State

7 For the Pittsburgh Magistrate

8 Court.

9 State appropriation..... 1,200,000

10 Section 289. Judicial Conduct

11 Board.--The following amounts are

12 appropriated to the Judicial Conduct

13 Board: Federal State

14 For salaries and expenses of the

15 Judicial Conduct Board.

16 State appropriation..... 1,046,000

17 Section 290. Court of Judicial

18 Discipline.--The following amounts are

19 appropriated to the Court of Judicial

20 Discipline: Federal State

21 For salaries and expenses of the

22 Court of Judicial Discipline.

23 State appropriation..... 426,000

24 Section 291. Juror cost

25 reimbursement.--The following amounts

26 are appropriated for juror cost

27 reimbursement: Federal State

28 For juror cost reimbursement.

29 State appropriation..... 1,469,000

30 Section 292. County court

1 reimbursement.--The following amounts
2 are appropriated for court costs: Federal State
3 For payment to counties as
4 reimbursement for costs incurred by
5 counties in the administration and
6 operation of courts of common pleas
7 during calendar year 2001.
8 Reimbursement shall be provided on the
9 following basis: for each common pleas
10 court judge authorized position,
11 whether filled or vacant within a
12 judicial district, \$70,000 per
13 authorized position shall be provided.
14 Judicial districts comprising more
15 than one county shall be entitled to
16 receive \$70,000 per authorized common
17 pleas court judge position; the amount
18 payable to each county shall be
19 determined by the proportion of the
20 individual county's population in
21 relation to the population of the
22 entire judicial district. No county
23 shall be reimbursed for costs above
24 the actual direct costs, excluding
25 capital outlays, incurred by them for
26 the operation of the courts of common
27 pleas. For the purposes of
28 reimbursement for common pleas court
29 judge authorized positions, no county
30 shall receive less than 77.5% of the

1 actual reimbursement for court costs
2 provided to them from funds
3 appropriated for the fiscal year July
4 1, 1980, to June 30, 1981.

5 All payments for reimbursement
6 shall be made to the county treasurer
7 and, in cities of the first class
8 coterminous with counties of the first
9 class, to the city treasurer.

10 State appropriation..... 31,356,000

11 For senior judge operational
12 support grants. Funds from this
13 appropriation shall be distributed as
14 provided by statute.

15 State appropriation..... 3,000,000

16 PART III

17 STATE LOTTERY FUND APPROPRIATIONS

18 Section 301. Department of
19 Aging.--The following amounts are
20 appropriated to the Department of

21 Aging:	Federal	State
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22 For audit costs for the Lottery		
23 Fund.		

24 State appropriation.....		105,000
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25 For PENNCARE for older
26 Pennsylvanians, for the purpose of
27 developing, operating and purchasing
28 services for the aged and other
29 adults, including, but not limited to,
30 model projects, community care

1 services, audits of area agencies on
2 aging, protective services and
3 counseling services. No funds from
4 this appropriation shall be used for
5 costs of administration by the
6 Department of Aging.

7 State appropriation..... 204,976,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for PENNCARE:

11 (1) "Programs for the Aging -
12 Title III."

13 Federal appropriation..... 52,000,000

14 (2) "Programs for the Aging -
15 Nutrition."

16 Federal appropriation..... 8,500,000

17 (3) "Programs for the Aging -
18 Title V."

19 Federal appropriation..... 5,250,000

20 (4) "Programs for the Aging -
21 Title VII."

22 Federal appropriation..... 3,500,000

23 (5) "Medical Assistance -
24 Attendant Care."

25 Federal appropriation..... 2,764,000

26 (6) "Medical Assistance -
27 Support."

28 Federal appropriation..... 8,388,000

29 For transfer from the State Lottery
30 Fund to the Pharmaceutical Assistance

1 Fund.

2 State appropriation..... 395,000,000

3 PART IV

4 ENERGY CONSERVATION AND ASSISTANCE

5 FUND APPROPRIATIONS

6 Section 401. Department of

7 Environmental Protection.--The

8 following amounts are appropriated to

9 the Department of Environmental

10 Protection:	Federal	State
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11 For energy conservation programs

12 under the provisions of the Energy

13 Conservation and Assistance Act. At

14 least 75% of these funds must be used

15 for those programs listed as

16 priorities in section 7(b) of the act

17 of July 10, 1986 (P.L.1398, No.122),

18 known as the Energy Conservation and

19 Assistance Act.

20 State appropriation.....	1,250,000
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21 Section 402. Department of Public

22 Welfare.--The following amounts are

23 appropriated to the Department of

24 Public Welfare:	Federal	State
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25 For supplemental assistance under

26 the Energy Conservation and Assistance

27 Act.

28 State appropriation.....	3,800,000
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29 PART V

30 JUDICIAL COMPUTER SYSTEM AUGMENTATION

1 ACCOUNT APPROPRIATIONS

2 Section 501. Supreme Court.--The
3 following amounts are appropriated to
4 the Supreme Court:

Federal State

5 For the Statewide Judicial Computer
6 System. The Supreme Court and the
7 Court Administrator are prohibited
8 from augmenting this amount by
9 billings to other appropriations to
10 the judicial branch for the Statewide
11 Judicial Computer System or for any
12 other purpose.

13 State appropriation..... 38,261,000

14 PART VI

15 EMERGENCY MEDICAL SERVICES OPERATING

16 FUND APPROPRIATIONS

17 Section 601. Department of
18 Health.--The following amounts are
19 appropriated to the Department of
20 Health:

Federal State

21 For emergency medical services.

22 State appropriation..... 10,457,000

23 For Catastrophic Medical and
24 Rehabilitation Program.

25 State appropriation..... 3,000,000

26 Section 602. Department of Public
27 Welfare.--The following amounts are
28 appropriated to the Department of

29 Public Welfare: Federal State

30 For head injury support.

1 State appropriation..... 503,000

2 PART VII

3 STATE STORES FUND APPROPRIATIONS

4 Section 701. Pennsylvania State

5 Police.--The following amounts are
6 appropriated to the Pennsylvania State

7 Police: Federal State

8 For liquor control enforcement
9 operational expenses.

10 State appropriation..... 18,738,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 FOR 2002-2003

14 SUBPART A

15 MOTOR LICENSE FUND

16 Section 801. Department of

17 Transportation.--The following amounts
18 are appropriated to the Department of

19 Transportation: Federal State

20 For the salaries, wages and all
21 necessary expenses for the proper
22 administration of the Department of
23 Transportation, including the State
24 Transportation Commission and the
25 State Transportation Advisory
26 Committee and the Statewide
27 coordination of municipal services.

28 State appropriation..... 47,067,000

29 For advanced highway maintenance
30 technologies and intelligent

1	transportation systems.	
2	State appropriation.....	17,100,000
3	For the salaries, wages and all	
4	necessary expenses for the operation	
5	of the Highway and Safety Improvement	
6	Programs, including planning and	
7	research, design, engineering, right-	
8	of-way acquisition and the operation	
9	of the engineering district facilities	
10	and liaison services with communities	
11	on local road engineering and	
12	construction activities and including	
13	the establishment of a task force to	
14	conduct a study and make	
15	recommendations for necessary safety	
16	improvements on Roosevelt Boulevard in	
17	the City of Philadelphia. At least	
18	\$7,500,000 of this amount shall be	
19	used for management and oversight of	
20	work zones in order to enhance safety	
21	at those zones.	
22	State appropriation.....	188,000,000
23	For security walls pilot projects.	
24	State appropriation.....	10,000,000
25	For the salaries, wages and all	
26	necessary expenses for the	
27	administration and operation of the	
28	maintenance program for State roads,	
29	bridges, tunnels and structures,	
30	including the operation of the county	

1 maintenance district facilities. At
2 least \$4,000,000 shall be used for the
3 installation and maintenance of raised
4 reflective pavement markers on
5 interstate and similar highways and
6 for installation and maintenance of
7 such markers on other State roads at
8 locations determined by the Department
9 of Transportation. The \$4,000,000 may
10 be drawn from both the highway and
11 safety improvement and maintenance
12 appropriations.

13 State appropriation..... 666,000,000

14 For highway maintenance safety
15 projects to be distributed based on
16 50% vehicle miles and 50% lane miles.

17 State appropriation..... 15,000,000

18 For reinvestment in Department of
19 Transportation facilities.

20 State appropriation..... 9,540,000

21 For the salaries, wages and all
22 necessary expenses for the
23 administration of the Traffic Safety
24 Program and the administration and
25 operation of the Operator and Vehicle
26 Registration Programs.

27 State appropriation..... 120,492,000

28 For payments to municipalities to
29 assist in maintenance and construction
30 costs of roads.

1	State appropriation.....		184,879,000
2	For supplemental payments to		
3	municipalities to assist in		
4	maintenance and construction costs of		
5	roads in accordance with 75 Pa.C.S.		
6	Ch. 93 (relating to supplemental		
7	funding for municipal highway		
8	maintenance).		
9	State appropriation.....		5,000,000
10	Section 802. Executive Offices.--		
11	The following amounts are appropriated		
12	to the Executive Offices:	Federal	State
13	For comptroller operations related		
14	to the Motor License Fund.		
15	State appropriation.....		4,485,000
16	For the Statewide Public Safety		
17	Radio System.		
18	State appropriation.....		5,856,000
19	Section 803. Treasury		
20	Department.--The following amounts are		
21	appropriated to the Treasury		
22	Department:	Federal	State
23	For the payment of salaries, wages		
24	and all necessary expenses in the		
25	proper administration of the program		
26	to refund liquid fuels taxes to which		
27	the Commonwealth is not entitled.		
28	State appropriation.....		455,000
29	For payment of refunds of liquid		
30	fuels taxes for agricultural use to		

1 which the Commonwealth is not
2 entitled.

3 State appropriation..... 4,500,000

4 For the payment of approved claims
5 for the refunding of liquid fuels
6 taxes and fuel use taxes to which the
7 Commonwealth is not entitled.

8 State appropriation..... 650,000

9 For the payment of approved claims
10 for the refunding of emergency liquid
11 fuels tax moneys to which the
12 Commonwealth is not entitled.

13 State appropriation..... 1,000

14 Refunding liquid fuels tax -
15 political subdivision use.

16 State appropriation..... 3,800,000

17 Refunding liquid fuels tax -
18 volunteer fire companies, volunteer
19 ambulance services and volunteer
20 rescue squads.

21 State appropriation..... 450,000

22 Refunding liquid fuels tax - to the
23 Boat Fund for the use of the
24 Pennsylvania Fish and Boat Commission
25 for the improvement of the waters of
26 Pennsylvania on which motorboats are
27 permitted to operate.

28 State appropriation..... 3,000,000

29 Refunding liquid fuels taxes - to
30 the Department of Conservation and

1	Natural Resources for the acquisition,		
2	creation and maintenance of trails		
3	used by motorized recreational		
4	vehicles and for enforcement in State		
5	forests and State parks.		
6	State appropriation.....		1,000,000
7	For the payment of principal and		
8	interest requirements on general		
9	obligation bonds issued for		
10	transportation projects.		
11	State appropriation.....		40,965,000
12	For payment of principal and		
13	interest requirements on general		
14	obligation bonds issued for public		
15	improvements.		
16	State appropriation.....		1,798,000
17	For payment of the compensation of		
18	the Commonwealth's loan and transfer		
19	agent for services and expenses in		
20	connection with the registration,		
21	transfer and payment of interest on		
22	bonds of the Commonwealth and other		
23	services required to be performed by		
24	the loan and transfer agent.		
25	State appropriation.....		50,000
26	Section 804. Department of		
27	Conservation and Natural Resources.--		
28	The following amounts are appropriated		
29	to the Department of Conservation and		
30	Natural Resources:	Federal	State

1 For the maintenance and mitigation
2 of dust and sediment pollution from
3 forestry roads.

4 State appropriation..... 1,000,000

5 Section 805. Department of
6 Education.--The following amounts are
7 appropriated to the Department of

8 Education: Federal State

9 For administration of the school
10 safe driving program and for payments
11 to school districts or joint school
12 organizations for driver education
13 courses.

14 State appropriation..... 1,230,000

15 Section 806. Department of
16 Environmental Protection.--The
17 following amounts are appropriated to
18 the Department of Environmental

19 Protection: Federal State

20 To the State Conservation
21 Commission for the maintenance and
22 improvement of dirt and gravel roads.

23 State appropriation..... 4,000,000

24 Section 807. Department of General
25 Services.--The following amounts are
26 appropriated to the Department of

27 General Services: Federal State

28 For payment of tort claims.

29 State appropriation..... 20,000,000

30 Section 808. Department of

1 Revenue.--The following amounts are
2 appropriated to the Department of

3 Revenue: Federal State

4 For administration and enforcement
5 of various Motor License Fund tax
6 regulations.

7 State appropriation..... 13,032,000

8 Section 809. Pennsylvania State

9 Police.--The following amounts are
10 appropriated to the Pennsylvania State

11 Police: Federal State

12 For transfer to the General Fund to
13 finance the Traffic Control and the
14 Traffic Safety Facilities Program of
15 the Pennsylvania State Police.

16 State appropriation..... 310,144,000

17 For the Commonwealth Law
18 Enforcement Assistance Network.

19 State appropriation..... 49,419,000

20 For transfer to the General Fund to
21 finance the Municipal Police Officers'
22 Education and Training Commission.

23 State appropriation..... 5,731,000

24 For transfer to the General Fund to
25 finance adequate replacement patrol
26 vehicles.

27 State appropriation..... 6,481,000

28 SUBPART B

29 AVIATION RESTRICTED REVENUE ACCOUNT

30 Section 821. Department of

1 Transportation.--The following amounts
2 are appropriated to the Department of
3 Transportation:

	Federal	State
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4 For payment for aviation		
5 operations, including the operation		
6 and maintenance of State-owned		
7 aircraft, payment of general expenses,		
8 supplies, printing and equipment; for		
9 the development and maintenance of		
10 State airports and the maintenance and		
11 repair of landing fields, intermediate		
12 landing fields, landing field		
13 equipment, beacon sites and other		
14 navigation facilities; and for the		
15 encouragement and development of civil		
16 aeronautics.		

17 State appropriation.....		4,885,000
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18 For airport development.

19 State appropriation.....		9,000,000
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20 For real estate tax rebate payments
21 to privately owned public use
22 airports.

23 State appropriation.....		250,000
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24 PART IX

25 HAZARDOUS MATERIAL RESPONSE

26 FUND APPROPRIATIONS

27 Section 901. Pennsylvania

28 Emergency Management Agency.--The
29 following amounts are appropriated to
30 the Pennsylvania Emergency Management

	Federal	State
1 Agency:		
2 For training programs for hazardous		
3 material response teams.		
4 State appropriation.....		117,000
5 For general administration and		
6 operational expenses, including		
7 expenses of the Hazardous Material		
8 Emergency Planning and Response		
9 Advisory Committee.		
10 State appropriation.....		117,000
11 For grants to support counties'		
12 activities.		
13 State appropriation.....		824,000
14 For public and facility owner		
15 education, information and		
16 participation programs.		
17 State appropriation.....		117,000

18 PART X

19 MILK MARKETING FUND APPROPRIATIONS

20 Section 1001. Milk Marketing
 21 Board.--The following amounts are
 22 appropriated to the Milk Marketing

	Federal	State
23 Board:		
24 For the operation of the Milk		
25 Marketing Board.		
26 State appropriation.....		2,522,000

27 PART XI

28 HOME INVESTMENT TRUST

29 FUND APPROPRIATIONS

30 Section 1101. Department of

1 Community and Economic Development.--
2 The following amounts are appropriated
3 to the Department of Community and

4 Economic Development:	Federal	State
5 For administration of the Home		
6 Program.		

7 State appropriation.....		1,125,000
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8 PART XII

9 TUITION PAYMENT FUND APPROPRIATIONS

10 Section 1201. Treasury
11 Department.--The following amounts are
12 appropriated to the Treasury

13 Department:	Federal	State
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14 For the operation of the Tuition
15 Account Program Bureau. However, no
16 money deposited with the Treasury
17 Department for the purchase of tuition
18 credits can be used for the
19 administration of the program.

20 State appropriation.....		1,578,000
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21 PART XIII

22 BANKING DEPARTMENT FUND APPROPRIATIONS

23 Section 1301. Department of
24 Banking.--The following amounts are
25 appropriated to the Department of

26 Banking:	Federal	State
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27 For general government operations
28 of the Department of Banking.

29 State appropriation.....		12,075,000
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30 Section 1302. Department of

1 General Services.--The following
2 amounts are appropriated to the

3 Department of General Services:	Federal	State
4 For Harristown rental charges.		
5 State appropriation.....		145,000
6 For Harristown utility and		
7 municipal charges.		
8 State appropriation.....		197,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND APPROPRIATIONS

11 Section 1401. Pennsylvania State
12 Police.--The following amounts are
13 appropriated to the Pennsylvania State

14 Police:	Federal	State
15 For activities associated with the		
16 purchase of firearms by individuals.		
17 State appropriation.....		2,494,000

18 PART XV

19 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

20 AUTHORITY FUND APPROPRIATIONS

21 Section 1501. Department of
22 Community and Economic Development.--
23 The following amounts are appropriated
24 to the Department of Community and

25 Economic Development:	Federal	State
26 For the Ben Franklin Technology		
27 Development Authority Fund.		
28 State appropriation.....		54,397,000

29 PART XVI

30 RESTRICTED RECEIPT ACCOUNTS

1 Section 1601. General provisions.--The Secretary of the
2 Budget may create the restricted receipt accounts set forth in
3 this part for the purpose of administering Federal grants only
4 for the purposes herein designated during the fiscal year July
5 1, 2002, through June 30, 2003.

6 Section 1602. Department of Community and Economic
7 Development.--The following restricted receipt account may be
8 established for the Department of Community and Economic
9 Development:

10 (1) "ARC Housing Revolving Loan Program."

11 Section 1603. Department of Conservation and Natural
12 Resources.--The following restricted receipt accounts may be
13 established for the Department of Conservation and Natural
14 Resources:

15 (1) "Federal Aid to Volunteer Fire Companies."

16 (2) "Federal Land and Water Conservation Fund Act."

17 (3) "National Forest Reserve Allotment."

18 (4) "Federal Land and Water Conservation Fund Act -
19 Conservation and Natural Resources."

20 Section 1604. Department of Education.--The following
21 restricted receipt accounts may be established for the
22 Department of Education:

23 (1) "Education of the Disabled - Part C."

24 (2) "LSTA - Library Grants."

25 (3) "Penn State University Federal Aid."

26 (4) "Emergency Immigration Education Assistance."

27 (5) "Education of the Disabled - Part D."

28 (6) "Homeless Adult Assistance Program."

29 (7) "Severely Handicapped."

30 (8) "Medical Assistance Reimbursements to Local Education

1 Agencies."

2 Section 1605. Department of Environmental Protection.--The
3 following restricted receipt accounts may be established for the
4 Department of Environmental Protection:

5 (1) "Federal Water Resources Planning Act."

6 (2) "Flood Control Payments."

7 (3) "Soil and Water Conservation Act - Inventory of
8 Programs."

9 Section 1606. Department of Transportation.--The following
10 restricted receipt accounts may be established for the
11 Department of Transportation:

12 (1) "Capital Assistance Elderly and Handicapped Programs."

13 (2) "Railroad Rehabilitation and Improvement Assistance."

14 (3) "Ridesharing/Van Pool Program - Acquisition."

15 Section 1607. Pennsylvania Emergency Management Agency.--The
16 following restricted receipt account may be established for the
17 Pennsylvania Emergency Management Agency:

18 (1) "Receipts from Federal Government - Disaster Relief -
19 Disaster Relief Assistance to State and Political Subdivisions."

20 Section 1608. Pennsylvania Historical and Museum
21 Commission.--The following restricted receipt account may be
22 established for the Pennsylvania Historical and Museum
23 Commission:

24 (1) "Federal Grant - Historical Preservation Act of 1966."

25 PART XVII

26 (RESERVED)

27 PART XVIII

28 SPECIAL PROVISIONS FOR FEDERAL FUNDS

29 FOR 2002-2003

30 Section 1801. General Fund repository for Federal funds.--

1 All moneys received from the Federal Government as contributions
2 or supplements to the departments or agencies of the
3 Commonwealth or the programs herein provided shall be paid into
4 the General Fund.

5 Section 1802. Limitation on encumbering or spending Federal
6 funds.--Federal funds shall be encumbered or spent only to the
7 extent that such funds are estimated as being available during
8 the fiscal year of the Commonwealth.

9 Section 1803. Appropriation of prior unspent Federal
10 funds.--Any Federal money which has been previously appropriated
11 by the General Assembly and authorized or allocated by the
12 Federal Government but remains unspent from prior fiscal years
13 and will not be renewed for fiscal year 2002-2003 is hereby
14 appropriated.

15 Section 1804. Subgrants between Federal fund
16 appropriations.--Subgrants may be made between appropriations
17 without further approval of the General Assembly. The Secretary
18 of the Budget shall submit a list of subgrants to the chairman
19 and minority chairman of the Appropriations Committee of the
20 Senate and the chairman and minority chairman of the
21 Appropriations Committee of the House of Representatives
22 quarterly. No subgrant to a State agency, however, may be made
23 from a restricted receipt account without a specific
24 appropriation by the General Assembly.

25 Section 1805. Utilization of emergency Federal funds.--(a)
26 Federal funds available for costs and damages resulting from
27 natural disasters or civil disobedience may be added to an
28 appropriation contained in this act or to funds appropriated or
29 may be used for the purposes prescribed by the Federal
30 Government.

1 (b) In addition to the moneys appropriated by this act, all
2 moneys received from the Federal Government for the purpose of
3 disaster assistance or relief, or other moneys received as a
4 direct result of terrorist acts and moneys for homeland security
5 and defense, shall be paid into the General Fund and are hereby
6 appropriated out of the General Fund to the departments, boards,
7 commissions or agencies designated by the Governor.

8 (c) In the event of any emergency situation in which the
9 General Assembly cannot act in sufficient time, the Governor is
10 authorized through executive authorization to provide up to
11 \$20,000,000 in Federal funds to alleviate the emergency
12 situation. For the purposes of this section, "emergency" is
13 defined as any situation in which there is a chance of or which
14 may result in substantial human suffering, including, but not
15 limited to, heating assistance.

16 (d) In the event that the Federal Government releases
17 additional heating assistance funds to the Commonwealth, the
18 Governor is authorized through executive authorization to
19 provide up to \$50,000,000 in Federal funds for heating
20 assistance. This amount is in addition to the executive
21 authorization set forth in subsection (c). The Secretary of the
22 Budget shall notify the chairman and the minority chairman of
23 the Appropriations Committee of the Senate and the chairman and
24 the minority chairman of the Appropriations Committee of the
25 House of Representatives of the authorization within ten days of
26 the authorization.

27 Section 1806. Transfer of funds from TANFBG to CCDFBG and
28 SSBG.--In accordance with Federal law which permits the transfer
29 of funds from the TANFBG to the CCDFBG and SSBG, the Department
30 of Public Welfare, upon approval of the Secretary of the Budget,

1 may make such transfers of funds provided that any such transfer
2 will not result in a deficit in any appropriation from which
3 funds are transferred. The Secretary of the Budget shall provide
4 notification of any such transfers to the chairman and the
5 minority chairman of the Appropriations Committee of the Senate
6 and the chairman and minority chairman of the Appropriations
7 Committee of the House of Representatives.

8 Section 1807. Transfer of LIHEAP funds.--(a) The Department
9 of Public Welfare, upon approval of the Secretary of the Budget,
10 may transfer up to 15% of any additional funds received for the
11 LIHEAP program either through an increase in the regular program
12 or a Presidential release of contingency funds, to the
13 Department of Economic and Community Development for the LIHEAP
14 - Weatherization Program. The Secretary of the Budget shall
15 provide notification of any such transfers to the chairman and
16 minority chairman of the Appropriations Committee of the Senate
17 and the chairman and minority chairman of the Appropriations
18 Committee of the House of Representatives.

19 (b) The Department of Public Welfare, upon approval of the
20 Secretary of the Budget, may transfer LIHEAP administrative
21 funds to the Department of Economic and Community Development
22 subject to any limitations under Federal law. The Secretary of
23 the Budget shall provide notification of any such transfer to
24 the chairman and minority chairman of the Appropriations
25 Committee of the Senate and the chairman and minority chairman
26 of the Appropriations Committee of the House of Representatives.

27 PART XIX

28 MISCELLANEOUS PROVISIONS FOR 2002-2003

29 Section 1901. Prior laws unaffected.--Except as provided in
30 section 253, this act is not intended to be inconsistent with or

1 to repeal any provision of any act enacted at this or any prior
2 session of the General Assembly regulating the purchase of
3 supplies, the ordering of printing and binding, the purchase,
4 maintenance and use of automobiles, the method of making
5 payments from the State Treasury for any purpose or the
6 functioning of any administrative department, board or
7 commission.

8 Section 1902. Compliance with other law before funds
9 available.--No appropriation made by this act to any department,
10 board, commission or agency of the Executive Department shall be
11 available unless and until the department, board, commission or
12 agency has complied with sections 615 and 616 of the act of
13 April 9, 1929 (P.L.177, No.175), known as The Administrative
14 Code of 1929.

15 Section 1903. Contracts prerequisite to encumbering or
16 committing funds.--(a) Funds available to agencies, boards,
17 departments, commissions, or other governmental entities under
18 this act for the procurement of supplies, services or
19 construction shall not be available for payment of, or to be
20 committed to or encumbered for payment of, any such procurement
21 unless and until the agency, board, department or other
22 governmental entity has complied with all of the requirements
23 applicable to the procurement that are set out in 62 Pa.C.S.
24 (relating to procurement) and in the policies, procedures and
25 regulations instituted in accordance with that code.

26 (b) Funds available to agencies, boards, departments,
27 commissions or other governmental entities under this act for
28 the procurement of real property for more than \$100,000 shall
29 not be available for payment of, or to be committed to or
30 encumbered for payment of, any such procurement unless and until

1 the agency, board, department or other governmental entity has
2 published a description of the project and proposed criteria for
3 the selection of real property in the Pennsylvania Bulletin at
4 least 30 days before any real property contract is signed or a
5 specific property is selected. Purchases of real property
6 through the eminent domain power of the Commonwealth or its
7 agencies, boards, departments, commissions or other governmental
8 agencies or during a declared major disaster or emergency in
9 this Commonwealth are exempt from the publication requirement.

10 Section 1904. Minority business set-asides.--(a) Each
11 department or other instrumentality of the Commonwealth listed
12 in Subpart A of Part II authorized to contract for buildings,
13 highways, commodities, equipment, supplies or services shall
14 report to the General Assembly all information pertinent to
15 anticipated procurement needs at the beginning of each fiscal
16 year and each fiscal quarter thereafter.

17 (b) As used in this section, the term "minority business"
18 means a minority business enterprise as defined in the act of
19 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
20 Minority Business Development Authority Act.

21 Section 1905. Appropriation of funds from miscellaneous
22 sources.--(a) In addition to the amounts appropriated by this
23 act, moneys received in payment for food and household supplies
24 furnished to employees and other persons, except inmates, by an
25 institution, and moneys received from the proceeds from the sale
26 of any products of the soil, meats, livestock, timber or other
27 materials sold by the department shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to the
29 several respective institutions for the operation and
30 maintenance of the institutions.

1 (b) In addition to the amounts appropriated by this act, all
2 moneys received from any other source, except the Federal
3 Government, as contributions for the programs provided herein or
4 as payment for services or materials furnished by one
5 institution to another, except those collections designated as
6 revenues, shall be paid into the General Fund and are hereby
7 appropriated out of the General Fund for the purposes of the
8 respective appropriations.

9 (c) In addition to any funds specifically appropriated by
10 this act, all moneys received by a department or agency of the
11 Commonwealth from any other sources, except the Federal
12 Government, as contributions or supplements to the department or
13 agency for a program or administration of an act included in
14 this act shall be paid into the General Fund and credited to the
15 appropriation for that program or administration of the act.

16 Section 1906. Lapsing of unused funds.--(a) Except as
17 otherwise provided by law or by this section, that part of all
18 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
19 XI, XII, XIII, XIV and XV unexpended, uncommitted or
20 unencumbered as of June 30, 2003, shall automatically lapse as
21 of that date.

22 (b) The appropriations in Part II to the Legislative
23 Department shall be continuing appropriations.

24 Section 1907. Appellate courts appropriation contingency.--
25 The funds appropriated in Part II to the Supreme, Superior and
26 Commonwealth Courts for justice and judge expenses are
27 contingent upon a vouchered expense account plan being continued
28 by the Supreme Court.

29 Section 1908. Transfer of excess funds.--(a) The Governor
30 may transfer any excess money in those funds receiving proceeds

1 of Commonwealth of Pennsylvania general obligation bonds in
2 excess of the amount necessary for the purposes for which the
3 bonds were issued to the appropriate sinking fund for payment of
4 debt service due on outstanding bonds. If such excess funds,
5 together with any available balance, exceed the amount of debt
6 service remaining to be paid, the funds shall be transferred to
7 the General Fund or to the appropriate special fund responsible
8 for such debt service.

9 (b) In addition to the authority above, the Governor may
10 transfer any excess funds from any State General Fund
11 appropriation in Part II Subpart A to the Pennsylvania
12 Infrastructure Investment Authority during the month of June
13 2003. Such funds shall be used for grants for sewer and water
14 infrastructure projects. No transfer may create or increase a
15 deficiency in the appropriation from which the transfer is made.
16 Any funds required for the making of supplemental appropriations
17 for the 2002-2003 fiscal year shall not be subject to transfer
18 to the Pennsylvania Infrastructure Investment Authority.

19 Section 1909. Transfer of funds by the Supreme Court.--(a)
20 The Supreme Court may transfer any excess funds appropriated in
21 sections 281, 285, 286, 287 and 291 to the Judicial Department
22 in Part II to the Judicial Computer Augmentation Account during
23 the month of June 2003. No transfer may create or increase a
24 deficiency in the appropriation from which the transfer is made.
25 Whenever the Supreme Court makes a transfer under this
26 subsection, the Supreme Court shall give written notification to
27 the Secretary of the Budget and chairman and minority chairman
28 of the Senate Committee on Appropriations and the chairman and
29 the minority chairman of the House of Representatives Committee
30 on Appropriations ten days prior to any transfer which shall

1 also include certification that such transfer will not result in
2 a deficit in any appropriation.

3 (b) The Supreme Court may transfer funds appropriated in
4 section 281 between the line items in that section provided that
5 no transfer may create or increase a deficiency in the
6 appropriation from which the transfer is made. Whenever the
7 Supreme Court makes a transfer under this subsection, the
8 Supreme Court shall give written notification to the Secretary
9 of the Budget and the chairman and minority chairman of the
10 Senate Committee on Appropriations and the chairman and the
11 minority chairman of the House of Representatives Committee on
12 Appropriations ten days prior to any transfer which shall also
13 include certification that such transfer will not result in a
14 deficit in any appropriation.

15 Section 1910. Transfer from Hazardous Sites Cleanup Fund.--
16 The sum of \$8,000,000 is transferred from the Hazardous Sites
17 Cleanup Fund to the Industrial Sites Cleanup Fund.

18 Section 1911. Tobacco settlement funds.--(a) Lapse
19 restriction.--The Governor shall not direct and the Secretary of
20 the Budget shall not lapse any funds under section 306 of the
21 act of June 26, 2001 (P.L.755, No.77), known as the Tobacco
22 Settlement Act, to any fund other than specifically set forth
23 under section 306.

24 (b) Transfer restriction.--The State Treasurer shall not
25 transfer any funds from the Health Account to the General Fund
26 until the Governor presents a detailed spending proposal and the
27 General Assembly enacts legislation directing the transfer of
28 Health Account funds to the General Fund for expenditure.

29 Section 1912. Pharmaceutical Assistance and Rebate Fund.--

30 (a) There is created within the Treasury Department a special

1 fund to be known as the Pharmaceutical Assistance and Rebate
2 Fund.

3 (b) The fund is created for the purpose of receiving and
4 disbursing moneys in accordance with subsections (c) and (d) and
5 only after the Department of Public Welfare has been granted a
6 waiver pursuant to section 1115 of the Social Security Act (49
7 Stat. 620, 42 U.S.C. § 301 et seq.) and/or of any other
8 applicable requirements of Title XIX of the Social Security Act
9 in order to claim Federal financial participation in a pharmacy
10 assistance program. The Department of Public Welfare shall seek
11 a waiver applicable for the fiscal year 2002-2003 pursuant to
12 section 1115 of the Social Security Act and/or of otherwise
13 applicable requirements of Title XIX of the Social Security Act
14 in order to claim Federal financial participation for a pharmacy
15 assistance program for persons 65 years of age and older with
16 income levels at or less than 300% of the Federal poverty level.

17 (c) Disbursements from the fund shall be made, subject to
18 appropriation, only as follows:

19 (1) For payments to pharmacies for reimbursement for
20 prescription drugs provided to a recipient under the
21 Pharmaceutical Assistance Contract for the Elderly program or
22 the Pharmaceutical Assistance Contract for the Elderly Needs
23 Enhancement Tier.

24 (2) For reimbursement of moneys collected by the
25 Department of Aging through error or mistake.

26 (3) For payments of any amounts that are reimbursable to
27 the Federal government resulting from a payment into this
28 fund.

29 (d) The fund shall receive and consist of the following:

30 (1) The net State share of all moneys received from drug

1 rebate agreements with pharmaceutical manufacturers pursuant
2 to Title XIX of the Social Security Act.

3 (2) All Federal matching funds received by the
4 Department of Public Welfare as a result of expenditures made
5 by the Department of Aging that are attributable to moneys
6 deposited in the fund.

7 (3) All other moneys received for the fund from any
8 other source, including interest earned thereon.

9 (4) Any other moneys designated by the General Assembly.

10 (e) Moneys in the fund unencumbered and unexpended as of
11 June 30, 2003, shall lapse into the General Fund.

12 Section 1913. Prison privatization prohibited.--Commonwealth
13 funds appropriated to the Department of Corrections shall not be
14 used to privatize and/or outsource prison operations. All
15 contractual agreements or renewals of contractual agreements
16 entered into prior to the adoption of this act shall be exempt
17 from the provisions of this section.

18 PART XX

19 EFFECTIVE DATE

20 Section 2001. Effective date.--This act shall take effect
21 July 1, 2002, or immediately, whichever is later.