

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 815 Session of
1993

INTRODUCED BY EVANS, MARCH 17, 1993

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, MARCH 22, 1993

AN ACT

1 Amending the act of June 30, 1992 (P.L. , No.8A), entitled "An
2 act to provide from the General Fund for the expenses of the
3 Executive, Legislative and Judicial Departments of the
4 Commonwealth, the public debt and for the public schools for
5 the fiscal year July 1, 1992, to June 30, 1993, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 1992; to provide appropriations from the
9 State Lottery Fund, the Pennsylvania Economic Revitalization
10 Fund, the Energy Conservation and Assistance Fund, the
11 Hazardous Material Response Fund, The State Stores Fund, the
12 Milk Marketing Fund and the Emergency Medical Services
13 Operating Fund to the Executive Department; to provide
14 appropriations from the Judicial Computer System Augmentation
15 Account to the Judicial Department; to provide appropriations
16 from the Motor License Fund for the fiscal year July 1, 1992,
17 to June 30, 1993, for the proper operation of the several
18 departments of the Commonwealth and the Pennsylvania State
19 Police authorized to spend Motor License Fund moneys; to
20 provide for the appropriation of Federal funds to the
21 Executive and Judicial Departments of the Commonwealth and
22 for the establishment of restricted receipt accounts for the
23 fiscal year July 1, 1992, to June 30, 1993, and for the
24 payment of bills incurred and remaining unpaid at the close
25 of the fiscal year ending June 30, 1992; to provide for the
26 additional appropriation of Federal funds to the Executive
27 Department of the Commonwealth for the fiscal year July 1,
28 1991, to June 30, 1992, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending
30 June 30, 1992," increasing certain appropriations and adding
31 appropriations to the Executive, Legislative and Judicial
32 Departments of the Commonwealth from the General Fund, the

1 State Lottery Fund, the Energy Conservation and Assistance
2 Fund, the Judicial Computer System Augmentation Account, the
3 Motor License Fund, the Hazardous Material Response Fund and
4 the Home Investment Trust Fund.

5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 Section 1. The title of the act of June 30, 1992 (P.L. ,
8 No.8A), known as the General Appropriation Act of 1992, is
9 amended to read:

10 AN ACT

11 To provide from the General Fund for the expenses of the
12 Executive, Legislative and Judicial Departments of the
13 Commonwealth, the public debt and for the public schools for
14 the fiscal year July 1, 1992, to June 30, 1993, for certain
15 institutions and organizations, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 1992; to provide appropriations from the
18 State Lottery Fund, the Pennsylvania Economic Revitalization
19 Fund, the Energy Conservation and Assistance Fund, the
20 Hazardous Material Response Fund, The State Stores Fund, the
21 Milk Marketing Fund, the Home Investment Trust Fund and the
22 Emergency Medical Services Operating Fund to the Executive
23 Department; to provide appropriations from the Judicial
24 Computer System Augmentation Account to the Judicial
25 Department; to provide appropriations from the Motor License
26 Fund for the fiscal year July 1, 1992, to June 30, 1993, for
27 the proper operation of the several departments of the
28 Commonwealth and the Pennsylvania State Police authorized to
29 spend Motor License Fund moneys; to provide for the
30 appropriation of Federal funds to the Executive and Judicial
31 Departments of the Commonwealth and for the establishment of

1 restricted receipt accounts for the fiscal year July 1, 1992,
2 to June 30, 1993, and for the payment of bills incurred and
3 remaining unpaid at the close of the fiscal year ending June
4 30, 1992; to provide for the additional appropriation of
5 Federal funds to the Executive Department of the Commonwealth
6 for the fiscal year July 1, 1991, to June 30, 1992, and for
7 the payment of bills incurred and remaining unpaid at the
8 close of the fiscal year ending June 30, 1992.

9 Section 2. Section 104 of the act is amended by adding a
10 subsection to read:

11 Section 104. State appropriations.--* * *

12 (1) Home Investment Trust Fund.--The following sums set
13 forth in this act, or as much thereof as may be necessary, are
14 hereby specifically appropriated from the Home Investment Trust
15 Fund to the hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services and for payment of any
21 other expenses, as provided by law or by this act, necessary for
22 the proper conduct of the duties, functions and activities and
23 for the purposes hereinafter set forth for the fiscal year
24 beginning July 1, 1992, and for the payment of bills incurred
25 and remaining unpaid at the close of the fiscal year ending June
26 30, 1992.

27 Section 3. As much of the State and Federal appropriations
28 for several of the Executive Offices in section 202 of the act
29 are amended and Federal appropriations are added to read:

30 Section 202. Executive Offices.--

1	The following amounts are appropriated		
2	to the Executive Offices:	Federal	State
3	* * *		
4	For the Office of Administration.		
5	[State appropriation.....]		5,150,000]
6	<u>State appropriation.....</u>		<u>5,400,000</u>
7	<u>The following Federal amounts are</u>		
8	<u>appropriated to supplement the sum</u>		
9	<u>appropriated for the Office of</u>		
10	<u>Administration:</u>		
11	<u>(1) "Protection and Advocacy of</u>		
12	<u>Individual Rights."</u>		
13	<u>Federal appropriation.....</u>	<u>68,000</u>	
14	<u>To the Office of Administration for</u>		
15	<u>payment of Medicare Part B enrollment</u>		
16	<u>penalties.</u>		
17	<u>State appropriation.....</u>		<u>607,000</u>
18	* * *		
19	For the Inspector General.		
20	[State appropriation.....]		1,515,000]
21	<u>State appropriation.....</u>		<u>1,625,000</u>
22	For the Office of the Budget.		
23	[State appropriation.....]		24,338,000]
24	<u>State appropriation.....</u>		<u>25,030,000</u>
25	* * *		
26	For the Pennsylvania Human		
27	Relations Commission.		
28	[State appropriation.....]		7,053,000]
29	<u>State appropriation.....</u>		<u>7,653,000</u>
30	* * *		

1	For the Council on the Arts.	
2	[State appropriation.....]	734,000]
3	<u>State appropriation.....</u>	<u>754,000</u>
4	* * *	
5	For the Pennsylvania Commission for	
6	Women.	
7	[State appropriation.....]	290,000]
8	<u>State appropriation.....</u>	<u>335,000</u>
9	* * *	
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for the Pennsylvania	
13	Energy Office:	
14	(1) "DOE - Energy Extension	
15	Services."	
16	[Federal appropriation.....]	171,000]
17	<u>Federal appropriation.....</u>	<u>195,000</u>
18	(2) "State Energy Conservation	
19	Plan (EPCA)."	
20	[Federal appropriation.....]	400,000]
21	<u>Federal appropriation.....</u>	<u>493,000</u>
22	(3) "Institutional Conservation	
23	Program."	
24	[Federal appropriation.....]	144,000]
25	<u>Federal appropriation.....</u>	<u>169,000</u>
26	* * *	
27	(6) <u>"Energy Efficient</u>	
28	<u>Industrialized Housing."</u>	
29	<u>Federal appropriation.....</u>	<u>60,000</u>
30	<u>"(7) "Alternative Fuel School Bus</u>	

1	<u>Project."</u>	
2	<u>Federal appropriation.....</u>	<u>67,000</u>
3	* * *	
4	For the Juvenile Court Judges	
5	Commission.	
6	[State appropriation.....	527,000]
7	<u>State appropriation.....</u>	<u>544,000</u>
8	For the Crime Victim's Compensation	
9	Board.	
10	[State appropriation.....	578,000]
11	<u>State appropriation.....</u>	<u>599,000</u>
12	* * *	
13	For the State Health Facility	
14	Hearing Board.	
15	[State appropriation.....	169,000]
16	<u>State appropriation.....</u>	<u>178,000</u>
17	* * *	
18	For the Public Employee Retirement	
19	Commission.	
20	[State appropriation.....	467,000]
21	<u>State appropriation.....</u>	<u>487,000</u>
22	* * *	
23	For the Pennsylvania Commission on	
24	Crime and Delinquency.	
25	[State appropriation.....	2,043,000]
26	<u>State appropriation.....</u>	<u>2,174,000</u>
27	* * *	
28	For the Office of General Counsel.	
29	[State appropriation.....	1,492,000]
30	<u>State appropriation.....</u>	<u>1,634,000</u>

1 * * *

2 For the Milrite Council.

3 [State appropriation..... 240,000]

4 State appropriation..... 253,000

5 * * *

6 Section 4. Section 203 of the act is amended to read:

7 Section 203. Lieutenant

8 Governor.--The following amounts are

9 appropriated to the Lieutenant

10 Governor:	Federal	State
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11 For the Office of the Lieutenant		
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12 Governor, including payment of		
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13 expenses of the residence at the		
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14 Edward Martin Military Reservation.		
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15 [State appropriation.....	621,000]	
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16 <u>State appropriation.....</u>	<u>646,000</u>	
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17 For the Board of Pardons.

18 [State appropriation.....	231,000]	
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19 <u>State appropriation.....</u>	<u>236,000</u>	
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20 Section 5. As much of the State appropriations for local

21 drug task forces in section 204 of the act is amended and a

22 State appropriation is added to read:

23 Section 204. Attorney General.--

24 The following amounts are appropriated

25 to the Attorney General:	Federal	State
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26 * * *

27 For local drug task forces.

28 [State appropriation.....	1,988,000]	
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29 <u>State appropriation.....</u>	<u>2,863,000</u>	
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30 * * *

1 For investigation of the Supreme
2 Court.

3 State appropriation..... 500,000

4 Section 6. As much of the State appropriation for legal fees
5 in section 206 of the act is amended to read:

6 Section 206. Treasury
7 Department.--The following amounts are
8 appropriated to the Treasury

9 Department: Federal State

10 * * *

11 For payment of legal fees,
12 publication of advertisements, costs
13 of engraving and other expenses
14 incurred in issuing of tax
15 anticipation notes.

16 [State appropriation..... 170,000]

17 State appropriation..... 270,000

18 * * *

19 Section 7. As much of the State appropriation for grants to
20 counties and as much of the Federal appropriation for rural
21 development in section 208 of the act are amended and State and
22 Federal appropriations are added to read:

23 Section 208. Department of
24 Agriculture.--The following amounts
25 are appropriated to the Department of

26 Agriculture: Federal State

27 * * *

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:

2 * * *

3 (11) "Rural Development."

4 [Federal appropriation..... 113,000]

5 Federal appropriation..... 128,000

6 (12) "Marketing Improvement."

7 Federal appropriation..... 30,000

8 (13) "Model Aquaculture

9 Development."

10 Federal appropriation..... 50,000

11 (14) "Pesticide Recordkeeping."

12 Federal appropriation..... 65,000

13 For veterinary education, research

14 and outreach. No funds shall be used

15 for administrative costs charged to a

16 contractor by a parent organization.

17 State appropriation..... 3,600,000

18 * * *

19 For grants to counties for the

20 purchase of food to be provided to

21 needy persons in this Commonwealth.

22 Counties shall submit a completed

23 application for funds or designate a

24 regional food bank or county

25 coordinating agency to complete the

26 application process. If a county

27 chooses not to participate in the

28 program or designate a regional food

29 bank or county coordinating agency to

30 participate on its behalf by December

1 31, 1992, then the county's allocation
2 shall be granted to the regional food
3 bank or county coordinating agency
4 serving that county.

5	[State appropriation.....	10,615,000]
6	<u>State appropriation.....</u>	<u>11,000,000</u>

7 * * *

8 Section 8. As much of the Federal appropriation for Mariel
9 Cuban Inmates in section 210 of the act is amended to read:

10 Section 210. Department of
11 Corrections.--The following amounts
12 are appropriated to the Department of

13	Corrections:	Federal	State
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14 * * *

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the State
18 correctional institutions.

19 * * *

20 (2) "Mariel Cuban Inmates."

21	[Federal appropriation.....	160,000]
22	<u>Federal appropriation.....</u>	<u>205,000</u>

23 * * *

24 Section 9. As much of the State appropriations for Latino
25 Affairs and Distressed Municipalities and the Federal
26 appropriations for land and water conservation and
27 weatherization in section 211 of the act are amended and Federal
28 appropriations are added to read:

29 Section 211. Department of
30 Community Affairs.--The following

1 amounts are appropriated to the
2 Department of Community Affairs: Federal State
3 * * *

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Administrative Costs of Land
9 and Water Conservation Fund (LWCF)
10 Projects."

11	[Federal appropriation.....	40,000]
12	<u>Federal appropriation.....</u>	<u>50,000</u>

13 * * *

14 (8) "HUD - Technical Assistance."

15	<u>Federal appropriation.....</u>	<u>98,000</u>
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16 (9) "HUD - Community Development."

17	<u>Federal appropriation.....</u>	<u>300,000</u>
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18 * * *

19 For the Governor's Advisory
20 Commission on Latino Affairs.

21	[State appropriation.....	177,000]
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22	<u>State appropriation.....</u>	<u>207,000</u>
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23 * * *

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for housing and
27 redevelopment:

28 * * *

29 (3) "DOE - Weatherization."

30	[Federal appropriation.....	15,134,000]
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1	<u>Federal appropriation.....</u>	<u>15,309,000</u>
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2 * * *

3 For transfer to the Financially
4 Distressed Municipalities Revolving
5 Loan Fund.

6	[State appropriation.....	483,000]
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7	<u>State appropriation.....</u>	<u>2,000,000</u>
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8 * * *

9 Section 10. As much of the State appropriations for the
10 State Library, adult literacy, early intervention, grants to
11 school districts, youth development centers and adult
12 correctional institutions and vocational education and Federal
13 appropriations relating to Title I, individuals with
14 disabilities and food and nutrition in section 212 are amended
15 and State and Federal appropriations are added to read:

16 Section 212. Department of
17 Education.--The following amounts are
18 appropriated to the Department of

19	Education:	Federal	State
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20 * * *

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 * * *

26 (28) "ECIA - Title I - Local."

27 [Federal appropriation..... 370,472,000]

28	<u>Federal appropriation.....</u>	<u>393,003,000</u>
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29 (29) "Individuals with
30 Disabilities Education - Local."

1	[Federal appropriation.....	86,855,000]
2	<u>Federal appropriation.....</u>	<u>107,700,000</u>
3	(30) "Food and Nutrition - Local."	
4	[Federal appropriation.....	167,891,000]
5	<u>Federal appropriation.....</u>	<u>190,000,000</u>
6	(31) <u>"National Workplace</u>	
7	<u>Literacy."</u>	
8	<u>Federal appropriation.....</u>	<u>120,000</u>
9	(32) <u>"State Literacy Resource</u>	
10	<u>Centers."</u>	
11	<u>Federal appropriation.....</u>	<u>256,000</u>
12	(33) <u>"School Health Education and</u>	
13	<u>Programs."</u>	
14	<u>Federal appropriation.....</u>	<u>370,000</u>
15	(34) <u>"Environmental Education</u>	
16	<u>Workshops."</u>	
17	<u>Federal appropriation.....</u>	<u>5,000</u>
18	For the State Library, providing	
19	reference services and administering	
20	aid to public libraries.	
21	[State appropriation.....	2,668,000]
22	<u>State appropriation.....</u>	<u>2,902,000</u>
23	* * *	
24	For adult literacy programs.	
25	[State appropriation.....	6,755,000]
26	<u>State appropriation.....</u>	<u>7,250,000</u>
27	* * *	
28	For payments for Early Intervention	
29	Services.	
30	[State appropriation.....	36,337,000]

1	<u>State appropriation.....</u>	<u>41,479,000</u>
2	* * *	
3	<u>For the resolution of audits of</u>	
4	<u>approved private schools for fiscal</u>	
5	<u>years 1978-1979 through 1990-1991</u>	
6	<u>inclusive. All funds remaining</u>	
7	<u>unexpended and unencumbered, on the</u>	
8	<u>effective date of this part, from the</u>	
9	<u>appropriation line items for special</u>	
10	<u>education - approved private schools</u>	
11	<u>from the General Appropriations Acts</u>	
12	<u>for the fiscal years 1978-1979 through</u>	
13	<u>1990-1991 inclusive are hereby</u>	
14	<u>transferred to this appropriation.</u>	
15	<u>Final reimbursement by the department</u>	
16	<u>to approved private schools for the</u>	
17	<u>resolution of audits for fiscal years</u>	
18	<u>1978-1979 through 1990-1991 inclusive</u>	
19	<u>shall not exceed funds in this</u>	
20	<u>appropriation.</u>	
21	<u>State appropriation.....</u>	<u>1,000</u>
22	For grants to school districts to	
23	assist in meeting Federal matching	
24	requirements for grants received under	
25	the Federal Child Nutrition Act and to	
26	aid in providing a food program for	
27	needy children.	
28	[State appropriation.....	11,503,000]
29	<u>State appropriation.....</u>	<u>13,265,000</u>
30	* * *	

1	For programs of education and	
2	training at youth development centers.	
3	[State appropriation.....]	5,936,000]
4	<u>State appropriation.....</u>	<u>6,346,000</u>
5	<u>The following Federal amounts are</u>	
6	<u>appropriated to supplement the sum</u>	
7	<u>appropriated for education and</u>	
8	<u>training at youth development centers:</u>	
9	<u>(1) "Corrections Education -</u>	
10	<u>Juvenile Institutions."</u>	
11	<u>Federal appropriation.....</u>	<u>74,000</u>
12	For educational and training	
13	programs at the State-owned adult	
14	correctional institutions.	
15	[State appropriation.....]	7,186,000]
16	<u>State appropriation.....</u>	<u>8,042,000</u>
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for education programs at	
20	State-owned correctional institutions:	
21	* * *	
22	<u>(2) "Integrated Literacy Program."</u>	
23	<u>Federal appropriation.....</u>	<u>180,000</u>
24	<u>(3) "Community Involvement."</u>	
25	<u>Federal appropriation.....</u>	<u>187,000</u>
26	* * *	
27	For payments on account of	
28	vocational education.	
29	[State appropriation.....]	37,560,000]
30	<u>State appropriation.....</u>	<u>38,922,000</u>

1	(4) "Radiation Regulation and	
2	Monitoring."	
3	[Federal appropriation.....	116,000]
4	<u>Federal appropriation.....</u>	<u>130,000</u>
5	* * *	
6	(25) "Wellhead Protection Fund."	
7	[Federal appropriation.....	300,000]
8	<u>Federal appropriation.....</u>	<u>400,000</u>
9	* * *	
10	(29) "[Stormwater] <u>Storm Water</u>	
11	Permitting Initiative."	
12	[Federal appropriation.....	750,000]
13	<u>Federal appropriation.....</u>	<u>1,100,000</u>
14	* * *	
15	<u>(31) "Pollution Prevention."</u>	
16	<u>Federal appropriation.....</u>	<u>100,000</u>
17	<u>(32) "Recreational Trails."</u>	
18	<u>Federal appropriation.....</u>	<u>500,000</u>
19	* * *	
20	For State forestry operations.	
21	[State appropriation.....	12,595,000]
22	<u>State appropriation.....</u>	<u>14,022,000</u>
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for forestry operations:	
26	* * *	
27	(2) "Forestry Incentives and	
28	Agricultural Conservation."	
29	[Federal appropriation.....	230,000]
30	<u>Federal appropriation.....</u>	<u>245,000</u>

1 * * *

2 (5) "Forest Management and
3 Processing."

4 [Federal appropriation..... 577,000]

5 Federal appropriation..... 1,018,000

6 * * *

7 For State parks.

8 [State appropriation..... 38,117,000]

9 State appropriation..... 38,568,000

10 * * *

11 For sewage facilities enforcement
12 grants.

13 [State appropriation..... 1,737,000]

14 State appropriation..... 3,415,000

15 * * *

16 Section 12. As much of the State appropriations for the
17 Capital Police, Harristown rental, utility costs and Harristown
18 utilities in section 214 of the act, vetoed in part, are amended
19 to read:

20 Section 214. Department of General
21 Services.--The following amounts are
22 appropriated to the Department of

23 General Services:	Federal	State
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24 * * *

25 For the administration and
26 operation of the Capitol Police.

27 [State appropriation..... 4,405,000]

28 State appropriation..... 4,731,000

29 For Harristown rental charges.

30 [State appropriation..... 6,573,000]

1	<u>State appropriation.....</u>	<u>6,635,000</u>
2	For utility costs, including	
3	implementation of third-party shared	
4	savings programs.	
5	[State appropriation.....	12,167,000]
6	<u>State appropriation.....</u>	<u>13,157,000</u>
7	For Harristown utility and	
8	municipal charges, including	
9	implementation of third-party shared	
10	savings programs.	
11	[State appropriation.....	8,259,000]
12	<u>State appropriation.....</u>	<u>8,712,000</u>
13	* * *	
14	Section 13. As much of the State appropriation for general	
15	government, State health care centers, school district	
16	reimbursement, drug and alcohol programs, renal dialysis, adult	
17	cystic fibrosis, venereal disease, hemophilia and AIDS and the	
18	Federal appropriations for general government, diabetes, State	
19	laboratory, State health care centers, cancer control, maternal	
20	and child health, drug and alcohol, pneumoconiosis, tuberculosis	
21	and AIDS in section 215 of the act, vetoed in part, are amended	
22	and Federal appropriations are added to read:	
23	Section 215. Department of	
24	Health.--The following amounts are	
25	appropriated to the Department of	
26	Health:	Federal State
27	For general government operations	
28	of the Department of Health.	
29	[State appropriation.....	9,593,000]
30	<u>State appropriation.....</u>	<u>9,726,000</u>

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 * * *

6 (3) "PHHSBG - Administration and
7 Audit Costs."

8 [Federal appropriation..... 354,000]

9 Federal appropriation..... 500,000

10 * * *

11 (6) "Loan Repayment Program."

12 Federal appropriation..... 163,000

13 (7) "Cooperative Agreement -
14 Educational Linkage."

15 Federal appropriation..... 161,000

16 (8) "Traffic Safety Data."

17 Federal appropriation..... 375,000

18 * * *

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for diabetes control:

22 * * *

23 (2) "PHHSBG - Diabetes Task
24 Force."

25 [Federal appropriation..... 378,000]

26 Federal appropriation..... 423,000

27 * * *

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the State Laboratory:

1 * * *

2 (3) "Clinical Laboratory

3 Improvement."

4 Federal appropriation..... 1,185,000

5 For the State Health Care Centers[,
6 including the six district offices of
7 the Department of Health and at least
8 61 health care centers].

9 [State appropriation..... 13,546,000]

10 State appropriation..... 13,962,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for State health care
14 centers:

15 * * *

16 (2) "Disease Control Immunization
17 Program - Project Grants."

18 [Federal appropriation..... 1,535,000]

19 Federal appropriation..... 3,950,000

20 * * *

21 (4) "Community and Migrant
22 Health."

23 [Federal appropriation..... 190,000]

24 Federal appropriation..... 269,000

25 (5) "PHHSBG - Health Education and
26 Prevention."

27 [Federal appropriation..... 825,000]

28 Federal appropriation..... 1,670,000

29 (6) "PHHSBG - Hypertension
30 Services."

1 [Federal appropriation..... 1,375,000]
2 Federal appropriation..... 1,816,000
3 (7) "PHHSBG - Fluoridation."
4 Federal appropriation..... 100,000

5 * * *

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the cancer registry:
9 (1) "Breast and Cervical Cancer
10 Program."

11 Federal appropriation..... 297,000

12 * * *

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for cancer control,
16 prevention and research.

17 (1) "Data-based Intervention
18 Research in Public Health."

19 [Federal appropriation..... 175,000]

20 Federal appropriation..... 194,000

21 * * *

22 For reimbursement to school
23 districts on account of health
24 services.

25 [State appropriation..... 36,552,000]

26 State appropriation..... 37,011,000

27 * * *

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for maternal and child

1 health:

2 (1) "Childhood Lead Poisoning

3 Prevention."

4 [Federal appropriation..... 700,000]

5 Federal appropriation..... 1,256,000

6 (2) "MCHSBG - Crippled Children

7 Programs."

8 [Federal appropriation..... 8,805,000]

9 Federal appropriation..... 9,750,000

10 (3) "MCHSBG - Maternal and Child

11 Health Services Programs."

12 [Federal appropriation..... 20,139,000]

13 Federal appropriation..... 20,896,000

14 (4) "Primary Care for Children."

15 [Federal appropriation..... 20,000]

16 Federal appropriation..... 60,000

17 (5) "Lead Abatement Program."

18 Federal appropriation..... 200,000

19 For grants to counties and private

20 facilities to finance drug and alcohol

21 abuse treatment and prevention

22 programs.

23 [State appropriation..... 31,845,000]

24 State appropriation..... 32,145,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for alcohol and drug

28 grant programs:

29 (1) "ADAMHSBG - Alcohol Grant

30 Programs."

1	[Federal appropriation.....	26,051,000]
2	<u>Federal appropriation.....</u>	<u>29,590,000</u>
3	(2) "ADAMHSBG - Drug Grant	
4	Programs."	
5	[Federal appropriation.....	26,577,000]
6	<u>Federal appropriation.....</u>	<u>30,187,000</u>
7	(3) "Improved Drug and Alcohol	
8	Data Collection Systems."	
9	[Federal appropriation.....	123,000]
10	<u>Federal appropriation.....</u>	<u>273,000</u>
11	* * *	
12	(5) "Community Youth Activities	
13	Demonstration Grant."	
14	[Federal appropriation.....	95,000]
15	<u>Federal appropriation.....</u>	<u>215,000</u>
16	(6) "Model Comprehensive Treatment	
17	Program for Critical Populations."	
18	[Federal appropriation.....	570,000]
19	<u>Federal appropriation.....</u>	<u>1,570,000</u>
20	(7) "Model Drug Abuse Treatment	
21	Program for Nonincarcerated Persons."	
22	[Federal appropriation.....	310,000]
23	<u>Federal appropriation.....</u>	<u>810,000</u>
24	* * *	
25	(9) "Model Comprehensive Treatment	
26	Programs for Juvenile Offenders."	
27	[Federal appropriation.....	375,000]
28	<u>Federal appropriation.....</u>	<u>1,383,000</u>
29	(10) "Model Comprehensive	
30	Treatment Programs for Public Housing	

1	Residents."		
2	[Federal appropriation.....	1,158,000]	
3	<u>Federal appropriation.....</u>	<u>2,000,000</u>	
4	* * *		
5	(12) "Facility Treatment Capacity		
6	<u>Expansion."</u>		
7	<u>Federal appropriation.....</u>	<u>2,000,000</u>	
8	(13) "Substance Abuse Prevention		
9	<u>Conference."</u>		
10	<u>Federal appropriation.....</u>	<u>200,000</u>	
11	(14) "AIDS Outreach for Substance		
12	<u>Abusers."</u>		
13	<u>Federal appropriation.....</u>	<u>800,000</u>	
14	(15) "Residential Drug Prevention		
15	<u>and Treatment - Women and Children."</u>		
16	<u>Federal appropriation.....</u>	<u>965,000</u>	
17	For renal dialysis services.		
18	[State appropriation.....		6,755,000]
19	<u>State appropriation.....</u>		<u>10,307,000</u>
20	* * *		
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for coal workers'		
24	pneumoconiosis services:		
25	(1) "Black Lung Clinic Program."		
26	[Federal appropriation.....	700,000]	
27	<u>Federal appropriation.....</u>	<u>753,000</u>	
28	* * *		
29	For adult cystic fibrosis.		
30	[State appropriation.....		193,000]

1	<u>State appropriation.....</u>	<u>348,000</u>
2	For venereal disease screening and	
3	treatment.	
4	[State appropriation.....	798,000]
5	<u>State appropriation.....</u>	<u>978,000</u>
6	* * *	
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for tuberculosis	
10	screening and treatment:	
11	(1) "Tuberculosis Control	
12	Program."	
13	[Federal appropriation.....	231,000]
14	<u>Federal appropriation.....</u>	<u>338,000</u>
15	(2) "PHHSBG - Tuberculosis	
16	Programs."	
17	[Federal appropriation.....	963,000]
18	<u>Federal appropriation.....</u>	<u>1,491,000</u>
19	For hemophilia services.	
20	[State appropriation.....	2,050,000]
21	<u>State appropriation.....</u>	<u>2,418,000</u>
22	* * *	
23	For AIDS programs. [Of this amount,	
24	no more than \$475,000 shall be used	
25	for administration by the Department	
26	of Health. The remaining appropriated	
27	funds shall be used for grants to	
28	community-based organizations for AIDS	
29	education and prevention activities,	
30	including Hispanic outreach, a public	

1 media campaign and prevention training
2 for individuals whose employment
3 places them at risk.]

4 [State appropriation..... 2,935,000]

5 State appropriation..... 3,923,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for AIDS programs:

9 * * *

10 (2) "HIV Care."

11 [Federal appropriation..... 3,000,000]

12 Federal appropriation..... 3,200,000

13 * * *

14 Section 14. Section 216 of the act, vetoed in part, is
15 amended to read:

16 Section 216. Insurance
17 Department.--The following amounts are
18 appropriated to the Insurance

19 Department: Federal State

20 For general government operations
21 of the Insurance Department[,
22 including functions of the Health Care
23 Cost Containment Council].

24 [State appropriation..... 11,712,000]

25 State appropriation..... 12,605,000

26 Section 15. As much of the State appropriations for general
27 government, occupational and industrial safety and needs-based
28 payments and the Federal appropriations for administration,
29 occupational safety, vocational rehabilitation and job centers
30 in section 217 of the act are amended to read:

1 Section 217. Department of Labor
2 and Industry.--The following amounts
3 are appropriated to the Department of
4 Labor and Industry:

Federal State

5 For general government operations
6 of the Department of Labor and
7 Industry. ~~This appropriation includes~~
8 ~~the sum of \$200,000 for a labor~~
9 ~~education program. THIS APPROPRIATION~~
10 INCLUDES THE SUM OF \$200,000 FOR A
11 LABOR EDUCATION PROGRAM.

<—

<—

12 [State appropriation..... 4,904,000]
13 State appropriation..... 6,201,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 * * *

19 (2) "JTPA - Administration."

20 [Federal appropriation..... 2,960,000]
21 Federal appropriation..... 3,010,000

22 For occupational and industrial
23 safety.

24 [State appropriation..... 5,305,000]
25 State appropriation..... 6,960,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for Occupational and
29 Industrial Safety:

30 (1) "Asbestos Certification."

1 [Federal appropriation..... 150,000]
2 Federal appropriation..... 233,000

3 * * *

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for transfer to
7 vocational rehabilitation:

8 (1) "Disability Determination."

9 [Federal appropriation..... 50,436,000]
10 Federal appropriation..... 54,436,000

11 * * *

12 For needs-based payments for
13 dislocated workers and other services
14 authorized by the act of July 13, 1987
15 (P.L.346, No.66), known as the
16 Dislocated Worker Training Assistance
17 Act.

18 [State appropriation..... 2,413,000]
19 State appropriation..... 4,500,000

20 * * *

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for job centers:

24 * * *

25 (6) "JTPA - DISLOCATED Workers."

<—

26 [Federal appropriation..... 36,000,000]
27 Federal appropriation..... 44,000,000

28 * * *

29 Section 16. As much of the State appropriation for general
30 government in section 218 of the act is amended to read:

1 Section 218. Department of
2 Military Affairs.--The following sums
3 are appropriated to the Department of
4 Military Affairs:

	Federal	State
5 For general government operations		
6 of the Department of Military Affairs.		
7 [State appropriation.....		11,639,000]
8 <u>State appropriation.....</u>		<u>12,616,000</u>

9 * * *

10 Section 17. As much of the State and Federal appropriations
11 for various purposes and programs in the Department of Public
12 Welfare in section 219 of the act are amended and Federal
13 appropriations are added to read:

14 Section 219. Department of Public
15 Welfare.--The following sums are
16 appropriated to the Department of
17 Public Welfare:

	Federal	State
18 * * *		

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 * * *

24 (3) "CCDBG - Administration."

25 [Federal appropriation.....	1,129,000]
26 <u>Federal appropriation.....</u>	<u>1,574,000</u>

27 * * *

28 (5) "Medical Assistance -
29 Administration."

30 [Federal appropriation.....	13,306,000]
--	-------------

1 Federal appropriation..... 13,906,000

2 * * *

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the Office of
6 Information Systems:

7 (1) "Maintenance Assistance -
8 Information Systems."

9 [Federal appropriation..... 4,472,000]

10 Federal appropriation..... 4,802,000

11 * * *

12 (3) "Food Stamp Program -
13 Information Systems."

14 [Federal appropriation..... 5,826,000]

15 Federal appropriation..... 6,421,000

16 * * *

17 (5) "Rehabilitation Services."

18 Federal appropriation..... 265,000

19 * * *

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for Statewide operations
23 relating to county administration:

24 (1) "Maintenance Assistance -
25 Statewide Operations Related to County
26 Administration."

27 [Federal appropriation..... 3,828,000]

28 Federal appropriation..... 3,904,000

29 (2) "Medical Assistance -
30 Statewide Operations Related to County

1 Administration."
 2 [Federal appropriation..... 29,829,000]
 3 Federal appropriation..... 31,748,000
 4 (3) "Food Stamp Program -
 5 Statewide Operations Related to County
 6 Administration."
 7 [Federal appropriation..... 7,010,000]
 8 Federal appropriation..... 8,156,000
 9 For county assistance office
 10 operations related to administration
 11 of the public assistance and medical
 12 assistance programs.
 13 [State appropriation..... 188,806,000]
 14 State appropriation..... 202,142,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for county assistance
 18 offices:
 19 * * *
 20 (2) "Medical Assistance - County
 21 Assistance Offices."
 22 [Federal appropriation..... 32,789,000]
 23 Federal appropriation..... 34,649,000
 24 (3) "Food Stamp Program - County
 25 Assistance Offices."
 26 [Federal appropriation..... 52,573,000]
 27 Federal appropriation..... 55,255,000
 28 * * *
 29 The following Federal amounts are
 30 appropriated to supplement the sum

1 appropriated for program
 2 accountability:
 3 (1) "Medical Assistance - Program
 4 Accountability."
 5 [Federal appropriation..... 1,227,000]
 6 Federal appropriation..... 1,612,000
 7 (2) "Maintenance Assistance -
 8 Program Accountability."
 9 [Federal appropriation..... 2,055,000]
 10 Federal appropriation..... 2,599,000
 11 * * *
 12 (4) "Food Stamp Program - Program
 13 Accountability."
 14 [Federal appropriation..... 3,797,000]
 15 Federal appropriation..... 4,588,000
 16 For services for the visually
 17 handicapped.
 18 [State appropriation..... 6,259,000]
 19 State appropriation..... 6,569,000
 20 * * *
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for youth offender
 24 programs:
 25 * * *
 26 (2) "SSBG - Basic Institutional
 27 and Other Programs and Facilities for
 28 Youth Offenders."
 29 [Federal appropriation..... 1,409,000]
 30 Federal appropriation..... 1,984,000

1 * * *

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for State mental
5 hospitals and restoration center:

6 (1) "Medical Assistance - State
7 Mental Hospitals."

8 [Federal appropriation..... 148,158,000]

9 Federal appropriation..... 160,083,000

10 * * *

11 (4) "Library Services and
12 Construction."

13 Federal appropriation..... 33,000

14 * * *

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the closing of
18 Philadelphia State Hospital:

19 * * *

20 (2) "Medical Assistance - Extended
21 Psychiatric Care."

22 [Federal appropriation..... 4,104,000]

23 Federal appropriation..... 12,563,000

24 For State centers for the mentally
25 retarded. It is the intent of the
26 General Assembly that, on a Statewide
27 basis, the Department of Public
28 Welfare utilize waivers available
29 under Title 19 of the Social Security
30 Act (section 2176 of the Omnibus

1 Budget Reconciliation Act of 1981) to
2 provide services to retarded persons
3 in community settings.

4 [State appropriation..... 120,188,000]

5 State appropriation..... 122,220,000

6 * * *

7 For cash assistance grants. General
8 assistance expenditures from this
9 appropriation are limited to a maximum
10 of \$339,205,000. The department shall
11 take all necessary steps to ensure
12 that all possible Federal funding
13 sources are utilized prior to issuing
14 State-only assistance for all
15 recipients and applicants for
16 assistance.

17 [State appropriation..... 667,074,000]

18 State appropriation..... 690,463,000

19 * * *

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for medical assistance -
23 outpatient:

24 (1) "Medical Assistance -
25 Outpatient."

26 [Federal appropriation..... 587,837,000]

27 Federal appropriation..... 590,283,000

28 * * *

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 capitation plans:

3 (1) "Medical Assistance -
4 Capitation Plans."

5 [Federal appropriation..... 214,118,000]
6 Federal appropriation..... 226,365,000

7 * * *

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for long-term care
11 facilities:

12 (1) "Medical Assistance - Long-
13 Term Care Facilities."

14 [Federal appropriation..... 660,986,000]
15 Federal appropriation.....1,027,208,000

16 For Supplemental Grants to the
17 Aged, Blind and Disabled.

18 [State appropriation..... 99,716,000]
19 State appropriation..... 100,064,000

20 * * *

21 For medical assistance -
22 transportation.

23 [State appropriation..... 14,776,000]
24 State appropriation..... 16,034,000

25 * * *

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for community mental
29 health services:

30 * * *

1 (5) "Child and Adolescent Services
2 System Grant."
3 [Federal appropriation..... 150,000]
4 Federal appropriation..... 285,000
5 (6) "Community Support Services -
6 M.H."
7 [Federal appropriation..... 1,410,000]
8 Federal appropriation..... 1,430,000
9 (7) "Mental Health Data
10 Collection."
11 [Federal appropriation..... 128,000]
12 Federal appropriation..... 132,000

13 * * *

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for community services
17 for the mentally retarded:

18 (1) "Medical Assistance -
19 Community Services."
20 [Federal appropriation..... 100,241,000]
21 Federal appropriation..... 100,834,000

22 * * *

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for payments to counties
26 for children and youth programs and
27 child abuse and neglect prevention:

28 * * *

29 (2) "Maintenance Assistance -
30 Child Welfare."

1	[Federal appropriation.....	150,000,000]
2	<u>Federal appropriation.....</u>	<u>170,000,000</u>
3	* * *	
4	For day-care services provided by	
5	State-approved facilities for	
6	children.	
7	[State appropriation.....	35,847,000]
8	<u>State appropriation.....</u>	<u>36,205,000</u>
9	* * *	
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for New Directions -	
13	Project Independence:	
14	* * *	
15	(2) "Food Stamp Employment and	
16	Training - New Directions - Project	
17	Independence."	
18	[Federal appropriation.....	12,123,000]
19	<u>Federal appropriation.....</u>	<u>13,019,000</u>
20	* * *	
21	For domestic violence programs.	
22	[State appropriation.....	5,577,000]
23	<u>State appropriation.....</u>	<u>5,895,000</u>
24	* * *	
25	For rape crisis programs.	
26	[State appropriation.....	2,681,000]
27	<u>State appropriation.....</u>	<u>2,834,000</u>
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for rape crisis programs:	

(1) "PHHSBG - Services to Rape
Victims and Rape Prevention."

[Federal appropriation..... 180,000]

Federal appropriation..... 360,000

* * *

For breast cancer screening.

[State appropriation..... 681,000]

State appropriation..... 720,000

* * *

The following Federal amounts are
appropriated to supplement the sum
appropriated for attendant care
services:

"SSBG - Attendant Care."

[Federal appropriation..... 7,876,000]

Federal appropriation..... 9,544,000

* * *

Section 18. As much of the State appropriation for general
government in section 220 of the act is amended to read:

Section 220. Department of
Revenue.--The following amounts are
appropriated to the Department of

Revenue:	Federal	State
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For general government operations
of the Department of Revenue.

[State appropriation.....	82,841,000]
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<u>State appropriation.....</u>	<u>88,601,000</u>
---------------------------------	-------------------

* * *

Section 19. As much of the State appropriation for mail
voter registration in section 221 of the act is amended to read:

1 Section 221. Department of
2 State.--The following amounts are
3 appropriated to the Department of
4 State:

Federal State

5 * * *

6 For costs incurred from the
7 operation of the voter-registration-
8 by-mail program.

9 [State appropriation..... 600,000]

10 State appropriation..... 650,000

11 Section 20. As much of the Federal appropriations for urban
12 and mass transportation in section 222 of the act are amended to
13 read:

14 Section 222. Department of
15 Transportation.--The following amounts
16 are appropriated to the Department of
17 Transportation:

Federal State

18 * * *

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for mass transit
22 operations:

23 [(1) "Urban Mass Transportation -
24 Technical Studies Grants."

25 Federal appropriation..... 527,000]

26 (1) "Federal Transit
27 Administration - Technical Studies
28 Grants."

29 Federal appropriation..... 2,337,000

30 * * *

1 [(4) "Mass Transportation Capital
2 Improvement Grants."
3 Federal appropriation..... 3,000,000]

4 (4) "Federal Transit
5 Administration CAPITAL Improvement
6 Grants."

<—

7 Federal appropriation..... 3,500,000

8 * * *

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for intercity rail and
12 rural bus transportation:

13 [(1) "Surface Transportation
14 Assistance."

15 Federal appropriation..... 4,000,000]

16 (1) "Surface Transportation
17 Operating."

18 Federal appropriation..... 4,700,000

19 * * *

20 Section 21. As much of the State appropriations for general
21 government and fingerprint identification in section 223 of the
22 act are amended and a Federal appropriation is added to read:

23 Section 223. Pennsylvania State
24 Police.--The following amounts are
25 appropriated to the Pennsylvania State

26 Police:	Federal	State
------------	---------	-------

27 For general government operations
28 of the Pennsylvania State Police.

29 [State appropriation.....	95,841,000]
------------------------------	-------------

30 State appropriation.....	98,215,000
-----------------------------	------------

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 * * *

6 (2) "Incident Based Reporting."

7 Federal appropriation..... 436,000

8 * * *

9 For an Automated Fingerprint
10 Identification System (AFIS).

11 [State appropriation..... 1,981,000]

12 State appropriation..... 2,335,000

13 Section 22. As much of the State appropriations for general
14 government and the Fire Commissioner in section 225 of the act
15 are amended and a Federal appropriation is added to read:

16 Section 225. Pennsylvania
17 Emergency Management Agency.--The
18 following amounts are appropriated to
19 the Pennsylvania Emergency Management
20 Agency:

Federal State

21 For general government operations
22 of the Pennsylvania Emergency
23 Management Agency.

24 [State appropriation..... 2,966,000]

25 State appropriation..... 3,210,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 * * *

1 (3) "Hazardous Materials Planning
2 and Training."

3 Federal appropriation..... 300,000

4 For the office of the State Fire
5 Commissioner.

6 [State appropriation..... 860,000]

7 State appropriation..... 953,000

8 * * *

9 Section 23. As much of the State appropriations for
10 institutional assistance grants and professional education in
11 section 228 of the act are amended to read:

12 Section 228. Pennsylvania Higher
13 Education Assistance Agency.--The
14 following amounts are appropriated to
15 the Pennsylvania Higher Education

16 Assistance Agency: Federal State

17 * * *

18 For institutional assistance grants
19 to be allotted by the Pennsylvania
20 Higher Education Assistance Agency.

21 [State appropriation..... 28,074,000]

22 State appropriation..... 32,338,000

23 No college, university or
24 institution receiving a direct
25 appropriation from the Commonwealth of
26 Pennsylvania shall be eligible to
27 participate in the institutional
28 assistance grants program.

29 For equal opportunity professional
30 education.

1 [State appropriation..... 724,000]

2 State appropriation..... 750,000

3 * * *

4 Section 24. As much of the Federal appropriation for
5 historic preservation in section 229 of the act is amended to
6 read:

7 Section 229. Pennsylvania
8 Historical and Museum Commission.--The
9 following amounts are appropriated to
10 the Pennsylvania Historical and Museum

11 Commission: Federal State

12 * * *

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Division of Historic
18 Preservation."

19 [Federal appropriation..... 850,000]

20 Federal appropriation..... 1,000,000

21 * * *

22 Section 25. As much of the State appropriation for PENNVEST
23 in section 230 of the act is amended to read:

24 Section 230. Pennsylvania
25 Infrastructure Investment Authority.--
26 The following amounts are appropriated
27 to the Pennsylvania Infrastructure

28 Investment Authority: Federal State

29 For transfer to the Pennsylvania
30 Infrastructure Investment Authority

1 (PENNVEST).

2 [State appropriation..... 1,900,000]

3 State appropriation..... 5,400,000

4 * * *

5 Section 26. As much of the State appropriation for the
6 Environmental Hearing Board in section 231 of the act is amended
7 to read:

8 Section 231. Environmental Hearing
9 Board.--The following amounts are
10 appropriated to the Environmental

11 Hearing Board:	Federal	State
12 For the Environmental Hearing		
13 Board.		

14 [State appropriation..... 1,267,000]

15 State appropriation..... 1,305,000

16 * * *

17 Section 27. As much of the State appropriation for general
18 government in section 233 of the act is amended to read:

19 Section 233. Pennsylvania Board of
20 Probation and Parole.--The following
21 amounts are appropriated to the

22 Pennsylvania Board of Probation and

23 Parole:	Federal	State
24 For general government operations		
25 of the Board of Probation and Parole.		

26 [State appropriation..... 28,612,000]

27 State appropriation..... 28,792,000

28 * * *

29 Section 28. As much of the State appropriation for general
30 government in section 234 of the act is amended to read:

1 Section 234. Pennsylvania Public
2 Television Network Commission.--The
3 following amounts are appropriated to
4 the Pennsylvania Public Television

5 Network Commission:	Federal	State
-------------------------	---------	-------

6 For general government operations
7 of the Pennsylvania Public Television
8 Network Commission.

9 [State appropriation.....	2,391,000]
---	------------

10 <u>State appropriation.....</u>	<u>2,526,000</u>
------------------------------------	------------------

11 * * *

12 Section 29. Section 237 of the act is amended to read:

13 Section 237. State Tax

14 Equalization Board.--The following
15 amounts are appropriated to the State

16 Tax Equalization Board:	Federal	State
------------------------------	---------	-------

17 For general government operations
18 of the State Tax Equalization Board.

19 [State appropriation.....	1,158,000]
--	------------

20 <u>State appropriation.....</u>	<u>1,205,000</u>
------------------------------------	------------------

21 Section 30. Section 239 of the act is amended to read:

22 Section 239. State Ethics

23 Commission.--The following amounts are
24 appropriated to the State Ethics

25 Commission:	Federal	State
------------------	---------	-------

26 For the general government
27 operations of the State Ethics
28 Commission.

29 [State appropriation.....	780,000]
--	----------

30 <u>State appropriation.....</u>	<u>786,000</u>
------------------------------------	----------------

1 Section 31. As much of the State appropriations for the
2 Supreme Court, the Criminal Procedural Rules Committee, the
3 Court Administrator and district justices in section 281 of the
4 act are amended to read:

5 Section 281. Supreme Court.--The
6 following amounts are appropriated to
7 the Supreme Court:

Federal	State
---------	-------

8 For the Supreme Court: including	
9 the salaries of the Supreme Court	
10 justices, for the office of	
11 prothonotary and for the library in	
12 the Eastern District and Western	
13 District, for the office of	
14 prothonotary in the Middle District,	
15 for criers, tipstaves, official	
16 stenographers, court officers and the	
17 law secretary of the Chief Justice in	
18 Eastern, Middle and Western Districts,	
19 home office expenses and, except for	
20 employees of the Pennsylvania Board of	
21 Law Examiners, Judicial Inquiry and	
22 Review Board, Domestic Relations	
23 Committee, Civil Procedural Rules	
24 Committee and Criminal Procedural	
25 Rules Committee, Workmen's	
26 Compensation Insurance Premiums for	
27 all other Supreme Court employees, for	
28 the office of State reporters,	
29 including the salaries and	
30 compensation of employees, including	

1 the fees for prothonotaries of the
2 Supreme Court of the Eastern, Middle
3 and Western Districts on assignment to
4 judges to counties other than their
5 own, and further including assessments
6 for the National Center of State
7 Courts.

8 [State appropriation..... 6,705,000]

9 State appropriation..... 7,201,000

10 * * *

11 For the Criminal Procedural Rules
12 Committee.

13 [State appropriation..... 266,000]

14 State appropriation..... 279,000

15 * * *

16 For the Court Administrator,
17 including the expenses of the Judicial
18 Council of Pennsylvania and the
19 District Justice Administrator. No
20 funds from this appropriation shall be
21 used for travel or other expenses for
22 active judges. Funds from this
23 appropriation may be used for the
24 operation of the Pennsylvania Board of
25 Law Examiners. All funds so spent
26 shall be repaid in full to the
27 administrative office of the
28 Pennsylvania courts without interest
29 or charges from the augmenting
30 revenues of the Pennsylvania Board of

1	Law Examiners.	
2	[State appropriation.....]	3,474,000]
3	<u>State appropriation.....</u>	<u>3,579,000</u>
4	For district justices education.	
5	[State appropriation.....]	391,000]
6	<u>State appropriation.....</u>	<u>436,000</u>

7 Section 32. As much of the State appropriation for the
8 salaries and expenses of the Superior Court in section 282 is
9 amended to read:

10 Section 282. Superior Court.--The
11 following amounts are appropriated to
12 the Superior Court:

	Federal	State
--	---------	-------

13 For the salaries and expenses of
14 the Superior Court: including the
15 salary of the Superior Court judges,
16 [for panelization of judges program]
17 for a program for panels of judges,
18 for criers, tipstaves, official
19 stenographers, home office expenses,
20 court officers and law secretary of
21 the president judge and Workmen's
22 Compensation Insurance Premiums for
23 all employees of the Superior Court,
24 for the prothonotary's office in the
25 Philadelphia District, including
26 salaries and compensation for
27 employees, including the expenses of
28 dockets, stationery, supplies, books
29 for the library and other costs of the
30 Superior Court and its offices. Senior

1 judges working as active or senior
2 judges a minimum of 75 days in the
3 prior calendar year are to receive
4 health benefits.

5 [State appropriation..... 13,208,000]

6 State appropriation..... 13,483,000

7 * * *

8 Section 33. As much of the State appropriation for salaries
9 of the Commonwealth Court in section 283 of the act is amended
10 to read:

11 Section 283. Commonwealth Court.--

12 The following amounts are appropriated

13 to the Commonwealth Court: Federal State

14 For the salaries of judges, for the
15 salaries and expenses of employees and
16 for home office expenses. Senior
17 judges working as active or senior
18 judges a minimum of 75 days in the
19 prior calendar year are to receive
20 health benefits.

21 [State appropriation..... 8,755,000]

22 State appropriation..... 8,853,000

23 * * *

24 Section 34. As much of the State appropriations for the
25 courts of common pleas in section 284 of the act is amended to
26 read:

27 Section 284. Courts of common
28 pleas.--The following amounts are
29 appropriated to the courts of common

30 pleas: Federal State

1 For the courts of common pleas:
2 including the salaries and expenses of
3 judges, including the expenses of
4 traveling judges, including the
5 mileage in divided judicial districts,
6 and the payment of a per diem salary,
7 mileage and miscellaneous expenses to
8 active visiting judges for the
9 performance of their official duties.
10 No printing, postage, telephone and
11 supplies may be paid for from this
12 appropriation. No expenses of any kind
13 relating to education may be paid from
14 this appropriation.

15	[State appropriation.....	38,914,000]
16	<u>State appropriation.....</u>	<u>39,854,000</u>

17 * * *

18 Section 35. As much of the State appropriation for the
19 salaries and expenses of community courts and district justices
20 in section 285 of the act is amended to read:

21 Section 285. Community courts -
22 district justices.--The following
23 amounts are appropriated to the
24 community courts and district

25 justices:	Federal	State
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26 For the salaries and expenses of
27 community court judges and district
28 justices. Senior judges working a
29 minimum number of days provided by the
30 Supreme Court are to receive health

1 benefits. Except for those printing
2 costs relating to 42 Pa.C.S. § 3532
3 (relating to expenses), no other
4 printing, postage, telephone and
5 supplies may be paid for from this
6 appropriation. No expenses of any kind
7 relating to education may be paid from
8 this appropriation.

9 [State appropriation..... 31,016,000]

10 State appropriation..... 32,431,000

11 * * *

12 Section 36. Section 286 of the act is amended to read:

13 Section 286. Philadelphia Traffic

14 Court.--The following amounts are

15 appropriated to the Philadelphia

16 Traffic Court: Federal State

17 For the salaries and expenses of

18 judges. Senior judges working as

19 active or senior judges a minimum of

20 75 days in the prior calendar year are

21 to receive health benefits.

22 [State appropriation..... 396,000]

23 State appropriation..... 428,000

24 Section 37. As much of the State appropriation for the
25 salaries of the Philadelphia Municipal Court in section 287 of
26 the act is amended to read:

27 Section 287. Philadelphia

28 Municipal Court.--The following

29 amounts are appropriated to the

30 Philadelphia Municipal Court: Federal State

1 For the salaries and expenses of
2 judges. Senior judges working as
3 active or senior judges a minimum of
4 75 days in the prior calendar year are
5 to receive health benefits.

6	[State appropriation.....	2,749,000]
7	<u>State appropriation.....</u>	<u>2,886,000</u>

8 * * *

9 Section 38. As much of the State appropriation for county
10 court costs reimbursement in section 289 of the act, vetoed in
11 whole, is amended to read:

12 Section 289. County court
13 reimbursement.--The following amounts

14 are appropriated for court costs:	Federal	State
--------------------------------------	---------	-------

15 For payment to counties as
16 reimbursement for costs incurred by
17 counties in the administration and
18 operation of courts of common pleas.
19 Reimbursement shall be provided on the
20 following basis: for each common pleas
21 court judge authorized position,
22 whether filled or vacant within a
23 judicial district, [\$67,500] \$63,000
24 per authorized position shall be
25 provided. Judicial districts
26 comprising more than one county shall
27 be entitled to receive [\$67,500]
28 \$63,000 per authorized common pleas
29 court judge position; the amount
30 payable to each county shall be

<—

<—

1 determined by the proportion of the
2 individual county's population in
3 relation to the population of the
4 entire judicial district. No county
5 shall be reimbursed for costs above
6 the actual direct costs, excluding
7 capital outlays, incurred by them for
8 the operation of the courts of common
9 pleas. For the purposes of
10 reimbursement for common pleas court
11 judge authorized positions, no county
12 shall receive less than 67.5% of the
13 actual reimbursement for court costs
14 provided to them from funds
15 appropriated for the fiscal year July
16 1, 1980, to June 30, 1981.

17 For the purpose of determining the
18 actual direct costs incurred by the
19 counties in the administration and
20 operation of the courts of common
21 pleas, the costs as reported to the
22 Department of Community Affairs in the
23 county's annual audit and financial
24 report forms under the heading "(a)
25 Judicial," but confined to the
26 subheading "(4184) courts, excluding
27 capital outlay," shall be used. If a
28 city coterminous with a county does
29 not report on the Department of
30 Community Affairs' form, its figures

1 from the same subheading, set forth in
2 the department forms, shall be used.

3 All payments for reimbursement
4 shall be made to the county treasurer
5 and, in cities of the first class
6 coterminous with counties of the first
7 class, to the city treasurer.

8 In making allocations and payments
9 hereunder, the Court Administrator of
10 Pennsylvania shall exclude all costs
11 which are not properly reportable
12 under the heading herein above
13 specified. Any moneys payable to
14 counties under this section shall be
15 subject to a first claim by any county
16 which has not been heretofore properly
17 reimbursed within six months after
18 billing for court costs incurred in
19 relation to the disturbances at the
20 correctional facility at Camp Hill in
21 1989. The Court Administrator shall
22 make such payment at the request of
23 any such county prior to the payment
24 of unpaid court cost amounts to a
25 county.

26	[State appropriation.....	0]
27	<u>State appropriation.....</u>	<u>25,030,000</u>

28 * * *

29 Section 39. As much of the State appropriation for general
30 government and pharmaceutical assistance and of the Federal

1 appropriations for Title III and nutrition in section 302 of the
2 act are amended to read:

3 Section 302. Department of
4 Aging.--The following amounts are
5 appropriated to the Department of

6 Aging:	Federal	State
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7 For general government operations		
8 of the Department of Aging.		

9 [State appropriation.....		2,922,000]
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10 <u>State appropriation.....</u>		<u>3,344,000</u>
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11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for administration:

14 (1) "Programs for the Aging -
15 Title III - Administration."

16 [Federal appropriation.....	1,653,000]
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17 <u>Federal appropriation.....</u>	<u>1,689,000</u>
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18 * * *

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for programs for the
22 aging:

23 (1) "Programs for the Aging -
24 Title III."

25 [Federal appropriation.....	44,000,000]
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26 <u>Federal appropriation.....</u>	<u>46,000,000</u>
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27 (2) "Programs for the Aging -
28 Nutrition."

29 [Federal appropriation.....	7,500,000]
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30 <u>Federal appropriation.....</u>	<u>8,500,000</u>
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1 * * *

2 For transfer from the State Lottery
3 Fund to the Pharmaceutical Assistance
4 Fund.

5 [State appropriation..... 187,000,000]

6 State appropriation..... 200,000,000

7 * * *

8 Section 40. Section 501 of the act is amended to read:

9 Section 501. Department of Public
10 Welfare.--The following amounts are
11 appropriated to the Department of

12 Public Welfare: Federal State

13 For supplemental assistance under
14 the Energy Conservation and Assistance
15 Act.

16 [State appropriation..... 6,500,000]

17 State appropriation..... 10,200,000

18 Section 41. The act is amended by adding a section to read:

19 Section 502. Executive Offices.--

20 The following amounts are appropriated

21 to the Pennsylvania Energy Office: Federal State

22 For energy conservation programs

23 under the provision of the Energy

24 Conservation and Assistance Act. At

25 least 75% of these funds must be used

26 for those programs listed as

27 priorities in section 7(b) of the

28 Energy Conservation and Assistance

29 Act.

30 State appropriation..... 2,000,000

1 Section 42. Section 601 of the act is amended to read:

2 Section 601. Supreme Court.--The
3 following amounts are appropriated to
4 the Supreme Court:

	Federal	State
--	---------	-------

5 For the Statewide Judicial Computer
6 System. The Supreme Court and the
7 Court Administrator are prohibited
8 from augmenting this amount by
9 billings to other appropriations to
10 the judicial branch for the Statewide
11 Judicial Computer System or for any
12 other purpose.

13	[State appropriation.....	10,000,000]
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14	<u>State appropriation.....</u>	<u>11,500,000</u>
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15 Section 43. As much of the State appropriation for transfer
16 to the General Fund in section 907 of the act is amended to
17 read:

18 Section 907. Pennsylvania State
19 Police.--The following amounts are
20 appropriated to the Pennsylvania State
21 Police:

	Federal	State
--	---------	-------

22 For transfer to the General Fund to
23 finance the Traffic Control and the
24 Traffic Safety Facilities Program of
25 the Pennsylvania State Police.

26	[State appropriation.....	201,291,000]
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27	<u>State appropriation.....</u>	<u>206,336,000</u>
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28 * * *

29 Section 44. Section 1001 of the act is amended to read:

30 Section 1001. Pennsylvania

1 Emergency Management Agency.--The
2 following amounts are appropriated to
3 the Pennsylvania Emergency Management

4 Agency: Federal State

5 For training programs for hazardous
6 material response teams.

7 [State appropriation..... 163,000]

8 State appropriation..... 267,000

9 For public and facility owner
10 education, information and
11 participation programs.

12 [State appropriation..... 163,000]

13 State appropriation..... 890,000 <—

14 STATE APPROPRIATION..... 267,000 <—

15 For general administration and
16 operational expenses, including
17 expenses of the Hazardous Material
18 Emergency Planning and Response
19 Advisory Committee.

20 [State appropriation..... 163,000]

21 State appropriation..... 267,000

22 For grants to support counties'
23 activities.

24 [State appropriation..... 1,139,000]

25 State appropriation..... 1,243,000 <—

26 STATE APPROPRIATION..... 1,866,000 <—

27 Section 45. The act is amended by adding a part to read:

28 PART XI-A

29 HOME INVESTMENT TRUST FUND

30 Section 1101-A. Department of

1 Community Affairs.--The following

2 amounts are appropriated to the

3 Department of Community Affairs: Federal State

4 For the operation of the HOME

5 Program and including grants to

6 eligible recipients.

7 State appropriation..... 4,493,000

8 Section 46. Section 1506(a) of the act is amended and the
9 section is amended by adding a subsection to read:

10 Section 1506. Lapsing of unused funds.--(a) Except as
11 otherwise provided by law or in this section, that part of all
12 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X
13 [and XI], XI and XI-A unexpended, uncommitted or unencumbered as
14 of June 30, 1993, shall automatically lapse as of that date.

15 (a.1) The appropriation in Part II to the Attorney General
16 for investigation of the Supreme Court shall be a two-year
17 continuing appropriation.

18 * * *

19 Section 47. This act shall take effect immediately.