

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 1536** Session of
1991

Report of the Committee of Conference

To the Members of the House of Representatives and Senate:

We, the undersigned, Committee of Conference on the part of the House of Representatives and Senate for the purpose of considering House Bill No. 1536, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and for the public schools for the fiscal year July 1, 1991, to June 30, 1992, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 1991; to provide appropriations from the State Lottery Fund, the Pennsylvania Economic Revitalization Fund, the Energy Conservation and Assistance Fund, the Hazardous Material Response Fund, The State Stores Fund and the Emergency Medical Services Operating Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department; * * *,"~~

respectfully submit the following bill as our report:

H. WILLIAM DeWEESE

DWIGHT EVANS

(Committee on the part of the House of Representatives.)

F. JOSEPH LOEPER

RICHARD A. TILGHMAN

VINCENT J. FUMO

(Committee on the part of the Senate.)

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AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 1991, to June 30, 1992, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 1991; to provide appropriations from the
8 State Lottery Fund, the Pennsylvania Economic Revitalization
9 Fund, the Energy Conservation and Assistance Fund, the
10 Hazardous Material Response Fund, The State Stores Fund and
11 the Emergency Medical Services Operating Fund to the
12 Executive Department; to provide appropriations from the
13 Judicial Computer System Augmentation Account to the Judicial
14 Department; to provide appropriations from the Motor License
15 Fund for the fiscal year July 1, 1991, to June 30, 1992, for
16 the proper operation of the several departments of the
17 Commonwealth and the Pennsylvania State Police authorized to
18 spend Motor License Fund moneys; to provide for the
19 appropriation of Federal funds to the Executive and Judicial
20 Departments of the Commonwealth and for the establishment of
21 restricted receipts accounts for the fiscal year July 1,
22 1991, to June 30, 1992, for the payment of bills incurred and
23 remaining unpaid at the close of the fiscal year ending June
24 30, 1991, and for the transfer of certain funds; and making a
25 repeal.

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7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.--This act shall be known and may
12 be cited as the General Appropriation Act of 1991.

13 Section 102. Definitions.--The following words and phrases
14 when used in this act shall have the meanings given to them in
15 this section unless the context clearly indicates otherwise:

16 "Employees." Includes all directors, superintendents, bureau
17 or division chiefs, assistant directors, assistant
18 superintendents, assistant chiefs, experts, scientists,
19 engineers, surveyors, draftsmen, accountants, secretaries,
20 auditors, inspectors, examiners, analysts, statisticians,
21 marshals, clerks, stenographers, bookkeepers, messengers and
22 other assistants in any department, board or commission.

23 "Expenses" and "maintenance." Includes all printing, binding
24 and stationery, food and forage, materials and supplies,
25 traveling expenses, training, motor vehicle supplies and
26 repairs, freight, express and cartage, postage, telephones and
27 telegraph rentals and toll charges, newspaper advertising and
28 notices, public advertising by or through any medium, fuel,
29 light, heat, power and water, minor construction and renovation,
30 repairs or reconstruction of equipment, buildings and

1 facilities, rent of real estate and equipment, premiums on
2 workmen's compensation, insurance premiums on policies of
3 liability insurance, insurance premiums on medical payment
4 insurance and surety bonds for volunteer workers, premiums on
5 employee group life insurance and employee and retired employee
6 group hospital and medical insurance, payment of Commonwealth
7 share of Social Security taxes and unemployment compensation
8 costs for State employees, the purchase of replacement or
9 additional equipment and machinery and all other incidental
10 costs and expenses, including payment to the Department of
11 General Services of mileage and other charges for the use of
12 automobiles and rental payments for permanently assigned
13 automobiles and of expenses or costs of services incurred
14 through the Purchasing Fund. The term "expenses" also shall
15 include the medical costs for the treatment of inmates of State
16 institutions when the inmate must be transferred to an outside
17 hospital: Provided, That in no case shall the State institution
18 pay more for patient care than that provided under the State
19 medical assistance program.

20 Section 103. Abbreviations.--The following abbreviations
21 when used in this act shall have the meanings given to them in
22 this section unless the context clearly indicates otherwise:

23 "ADA." Anti-Drug Abuse.

24 "ADMSBG." Alcohol and Drug Abuse and Mental Health Services
25 Block Grant.

26 "AFDC." Aid to Families with Dependent Children.

27 "ARC." Appalachian Regional Commission.

28 "BG." Block grant.

29 "BVS." Blind and Visual Services.

30 "CCDBG." Child Care and Development Block Grant.

1 "CSBG." Community Services Block Grant.
2 "DCSI." Drug Control and Systems Improvement Formula Grant
3 Program.
4 "DFSC." Drug Free Schools and Communities Act.
5 "DOE." Department of Energy.
6 "ECIA." Education Consolidation and Improvement Act.
7 "ECIBG." Education Consolidation and Improvement Block
8 Grant.
9 "EDA." Economic Development Administration.
10 "EEOC." Equal Employment Opportunity Commission.
11 "EPA." Environmental Protection Agency.
12 "EPCA." Energy Policy and Conservation Act.
13 "ESEA." Elementary and Secondary Education Act.
14 "FEMA." Federal Emergency Management Agency.
15 "FUTA." Federal Unemployment Tax Act.
16 "GED." General Education Development.
17 "HUD." Department of Housing and Urban Development.
18 "JTPA." Job Training Partnership Act.
19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
20 "LSCA." Library Services Construction Act.
21 "LWCF." Land and Water Conservation Fund.
22 "MCHSBG." Maternal and Child Health Services Block Grant.
23 "MH/MR." Mental Health/Mental Retardation Services.
24 "NCHS." National Center for Health Statistics.
25 "NPDES." National Pollutant Discharge Elimination System.
26 "NSF." National Science Foundation.
27 "PAFE." Pennsylvania Agricultural Foods Exposition.
28 "PEP." Pennsylvania Employment Program.
29 "PHHSBG." Preventive Health and Health Services Block Grant.
30 "PHRC." Pennsylvania Human Relations Commission.

1 "SCDBG." Small Communities Development Block Grant.

2 "SDA." Service Delivery Area.

3 "SSA." Social Security Act.

4 "SSBG." Social Services Block Grant.

5 "VA." Veterans' Administration.

6 "YDC." Youth Development Center.

7 Section 104. State appropriations.--(a) General Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 General Fund to the several hereinafter named agencies of the
11 Executive, Legislative and Judicial Departments of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly elected or
14 appointed officers and employees of the Commonwealth, for the
15 payment of fees for contractual services rendered, for the
16 purchase or rental of goods and services, printing, public
17 advertising by or through any medium, equipment, land and
18 buildings and for payment of any other expenses, as provided by
19 law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 1991, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 1991.

24 (b) State Lottery Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the State Lottery Fund to the
27 several hereinafter named agencies of the Executive Department
28 of the Commonwealth for the payment of fees for contractual
29 services rendered, for the purchase or rental of goods and
30 services and for payment of any other expenses, as provided by

1 law or by this act, necessary for the proper conduct of the
2 duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 1991, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 1991.

6 (c) Pennsylvania Economic Revitalization Fund.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 Pennsylvania Economic Revitalization Fund to the several
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of fees for contractual services
12 rendered, for the purchase or rental of goods and services and
13 for the payment of any other expenses, as provided by law or by
14 this act, necessary for the proper conduct of the duties,
15 functions and activities and for the purposes hereinafter set
16 forth for the fiscal year beginning July 1, 1991, and for the
17 payment of bills incurred and remaining unpaid at the close of
18 the fiscal year ending June 30, 1991.

19 (d) Energy Conservation and Assistance Fund.--The following
20 sums set forth in this act, or as much thereof as may be
21 necessary, are hereby specifically appropriated from the Energy
22 Conservation and Assistance Fund to the several hereinafter
23 named agencies of the Executive Department of the Commonwealth
24 for the payment of fees for contractual services rendered, for
25 the purchase or rental of goods and services and for the payment
26 of any other expenses, as provided by law or by this act,
27 necessary for the proper conduct of the duties, functions and
28 activities and for the purposes hereinafter set forth for the
29 fiscal year beginning July 1, 1991, and for the payment of bills
30 incurred and remaining unpaid at the close of the fiscal year

1 ending June 30, 1991.

2 (e) Judicial Computer System Augmentation Account.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 restricted receipt account established within the General Fund,
6 known as the Judicial Computer System Augmentation Account, to
7 the Judicial Department of the Commonwealth for the payment of
8 fees for contractual services rendered, for the purchase or
9 rental of goods and services and for the payment of any other
10 expenses, as provided by law or by this act, necessary for the
11 proper conduct of the duties, functions and activities and for
12 the purposes hereinafter set forth for the fiscal year beginning
13 July 1, 1991, and for the payment of bills incurred and
14 remaining unpaid at the close of the fiscal year ending June 30,
15 1991.

16 (f) Emergency Medical Services Operating Fund.--The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 Emergency Medical Services Operating Fund to the several
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of fees for contractual services
22 rendered, for the purchase or rental of goods and services and
23 for the payment of any other expenses, as provided by law or by
24 this act, necessary for the proper conduct of the duties,
25 functions and activities and for the purposes hereinafter set
26 forth for the fiscal year beginning July 1, 1991, and for the
27 payment of bills incurred and remaining unpaid at the close of
28 the fiscal year ending June 30, 1991.

29 (g) The State Stores Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from The State Stores Fund to the
2 hereinafter named agency of the Executive Department of the
3 Commonwealth for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services and
5 for the payment of any other expenses, as provided by law or by
6 this act, necessary for the proper conduct of the duties,
7 functions and activities and for the purposes hereinafter set
8 forth for the fiscal year beginning July 1, 1991, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 1991.

11 (h) Motor License Fund.--The following sums, or as much
12 thereof as may be necessary, are hereby appropriated from the
13 Motor License Fund to the hereinafter named agencies of the
14 Commonwealth for the payment of salaries, wages and other
15 compensation and travel expenses of the duly elected or
16 appointed officers and employees of the Commonwealth, for
17 contractual services and other expenses necessary for the proper
18 conduct of the duties, functions and activities for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 1991, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 1991.

22 (i) Aviation Restricted Revenue Account.--The following
23 sums, or as much thereof as may be necessary, are hereby
24 appropriated from the Aviation Restricted Revenue Account in the
25 Motor License Fund to the hereinafter named agencies of the
26 Commonwealth for the purposes set forth herein for the fiscal
27 year beginning July 1, 1991, and for the payment of bills
28 incurred and remaining unpaid at the close of the fiscal year
29 ending June 30, 1991.

30 (j) Hazardous Material Response Fund.--The following sums

1 set forth in this act, or as much thereof as may be necessary,
2 are hereby specifically appropriated from the Hazardous Material
3 Response Fund to the several hereinafter named agencies of the
4 Executive Department of the Commonwealth for the payment of fees
5 for contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 1991, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 1991.

12 Section 105. Federal augmentation appropriations.--The
13 following Federal augmentation appropriations set forth in this
14 act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Federal augmentation funds to
16 the several hereinafter named agencies of the Executive and
17 Judicial Departments of the Commonwealth for the payment of the
18 expenses of implementing and carrying out the programs stated
19 herein for the fiscal year beginning July 1, 1991, and for the
20 payment of bills incurred and remaining unpaid at the close of
21 the fiscal year ending June 30, 1991. Unless otherwise stated,
22 the appropriations include any carryovers from the prior fiscal
23 year.

24 Section 106. Job Training Partnership Act appropriations.--
25 The following sums set forth in this act, or as much thereof as
26 may be necessary, are hereby appropriated from the Job Training
27 Partnership Act (JTPA) funds to the several hereinafter named
28 agencies of the Executive Department of the Commonwealth for the
29 payment of the expenses of implementing and carrying out the
30 program stated herein for the fiscal year beginning July 1,

1 1991.

2 Section 107. Block grants.--(a) Appropriation.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 block grant (BG) funds to the several hereinafter named agencies
6 of the Executive Department of the Commonwealth for the
7 purposes, and under the restrictions, for which the funds are
8 provided for the fiscal year beginning July 1, 1991.

9 (b) Small Communities Development Block Grant.--The Small
10 Communities Development Block Grant (SCDBG) is to assist small
11 cities and communities that have a high concentration of
12 impoverished citizens and substandard housing to expand their
13 low and moderate income housing opportunities and to meet
14 community development needs.

15 (c) Community Services Block Grant.--The Community Services
16 Block Grant (CSBG) is to provide a range of services and
17 activities having a measurable and potentially major impact on
18 the causes of poverty in the community or those areas of the
19 community where poverty is a particularly acute problem. In
20 addition, new focus may be placed on the unemployed, both old
21 and new. Local agencies may lower their eligibility requirements
22 for recipients to three months to allow greater flexibility to
23 assure proper consideration of each recipient.

24 (d) Education Consolidation and Improvement Block Grant.--
25 The Education Consolidation and Improvement Block Grant (ECIBG)
26 will be used for the administration and provision of education
27 programs in accordance with the requirements of the Omnibus
28 Budget Reconciliation Act of 1981 and the 1988-1989
29 reauthorization of ECIA Chapter 2 funds.

30 (e) Preventive Health and Health Services Block Grant.--The

1 Preventive Health and Health Services Block Grant (PHHSBG) is
2 for the provision of preventive health and other health services
3 related to emergency medical comprehensive public health,
4 hypertension, fluoridation, health education, risk reduction,
5 home health, rape crisis and rodent control.

6 (f) Maternal and Child Health Services Block Grant.--The
7 Maternal and Child Health Services Block Grant (MCHSBG) is to
8 assure mothers and children access to quality maternal and child
9 health services, to reduce infant mortality and the incidence of
10 preventable disease and handicapping conditions among children,
11 to provide rehabilitative services for blind and disabled
12 individuals under the age of 16 receiving Supplemental Security
13 Income benefits and to provide medical services for children
14 with crippling conditions.

15 (g) Alcohol and Drug Abuse and Mental Health Services Block
16 Grant.--The Alcohol and Drug Abuse and Mental Health Services
17 Block Grant (ADMSBG) will be used for the administration and
18 provision of drug and alcohol abuse services and community
19 mental health services in accordance with the requirements of
20 the Omnibus Budget Reconciliation Act of 1981.

21 (h) Low-Income Home Energy Assistance Block Grant.--The Low-
22 Income Home Energy Assistance Block Grant (LIHEABG) is to help
23 lessen the impact of the high cost of energy on low-income
24 families and individuals, including energy efficiency grants for
25 low-income dwellings.

26 (i) Social Services Block Grant.--The Social Services Block
27 Grant (SSBG) is for the provision of social services to eligible
28 persons.

29 (j) Child Care and Development Block Grant.--The Child Care
30 and Development Block Grant (CCDBG) is for the provision of

1 direct child care or to increase the availability of child care
2 for low-income families.

3 PART II

4 GENERAL FUND AND FEDERAL APPROPRIATIONS

5 FOR 1991-1992

6 SUBPART A

7 EXECUTIVE DEPARTMENT

8 Section 201. Governor.--The

9 following amounts are appropriated to

10 the Governor:

Federal

State

11 For the Office of the Governor:

12 including the maintenance of the

13 Governor's Home, the expense of

14 entertainment of official guests and

15 members of the General Assembly and

16 the Judiciary, participation in the

17 Governor's Conference, the expenses of

18 the Executive Board and the payment of

19 traveling expenses of persons other

20 than employees of the Commonwealth

21 appointed by the Governor to represent

22 or otherwise serve the Commonwealth.

23 State appropriation.....

6,006,000

24 Section 202. Executive Offices.--

25 The following amounts are appropriated

26 to the Executive Offices:

Federal

State

27 For the Governor's Action Center.

28 State appropriation.....

284,000

29 For the Office of Administration.

30 State appropriation.....

4,565,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the Office of
4 Administration:

5 (1) "Electronic Records
6 Management."

7 Federal appropriation..... 234,000

8 For the Inspector General.

9 State appropriation..... 1,554,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Inspector
13 General:

14 (1) "State Odometer Enforcement
15 Support."

16 Federal appropriation..... 20,000

17 For the Office of the Budget.

18 State appropriation..... 24,496,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Office of the
22 Budget:

23 (1) "JTPA - Program
24 Accountability."

25 Federal appropriation..... 600,000

26 For distribution by the Office of
27 the Budget to the various departments
28 and agencies of the Commonwealth
29 financed wholly or partially by the
30 General Fund to provide the following:

1 increased costs of the annuitant
2 health care program, workers'
3 compensation coverage and active
4 employees' group health program and
5 the cost of the court order to pay
6 conversion payrolls.

7 State appropriation..... 54,613,000

8 For the Integrated Central System.

9 State appropriation..... 3,605,000

10 For the Pennsylvania Human
11 Relations Commission.

12 State appropriation..... 7,158,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Pennsylvania
16 Human Relations Commission:

17 (1) "EEOC - Special Project
18 Grant."

19 Federal appropriation..... 1,550,000

20 (2) "HUD - Special Project Grant."

21 Federal appropriation..... 140,000

22 For grants to the arts.

23 State appropriation..... 11,000,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for grants to the arts:

27 (1) "National Endowment for the
28 Arts - Basic State Grant."

29 Federal appropriation..... 950,000

30 For the Council on the Arts.

1 State appropriation..... 757,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for the Council on the

5 Arts:

6 (1) "National Endowment for the

7 Arts - Administration."

8 Federal appropriation..... 75,000

9 For the Pennsylvania Commission for

10 Women.

11 State appropriation..... 297,000

12 For the Pennsylvania Energy Office.

13 State appropriation..... 1,440,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for the Pennsylvania

17 Energy Office:

18 (1) "DOE - Energy Extension

19 Services."

20 Federal appropriation..... 189,000

21 (2) "State Energy Conservation

22 Plan (EPCA)."

23 Federal appropriation..... 642,000

24 (3) "Institutional Conservation

25 Program."

26 Federal appropriation..... 205,000

27 (4) "Heating Oil and Propane

28 Program."

29 Federal appropriation..... 20,000

30 (5) "Solid Waste Management

1	Assistance."		
2	Federal appropriation.....	25,000	
3	For the Pennsylvania Energy		
4	Development Authority.		
5	State appropriation.....		750,000
6	For the Juvenile Court Judges		
7	Commission.		
8	State appropriation.....		539,000
9	For the Crime Victim's Compensation		
10	Board.		
11	State appropriation.....		590,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the Crime Victim's		
15	Compensation Board:		
16	(1) "Crime Victims' Payments."		
17	Federal appropriation.....	385,000	
18	For the State Health Facility		
19	Hearing Board.		
20	State appropriation.....		173,000
21	For health care arbitration panels.		
22	State appropriation.....		544,000
23	For the Public Employee Retirement		
24	Study Commission.		
25	State appropriation.....		478,000
26	For payment of ceremonies in		
27	recognition of the Distinguished		
28	Daughters of Pennsylvania.		
29	State appropriation.....		6,000
30	For the Pennsylvania Commission on		

1 Crime and Delinquency.

2 State appropriation..... 2,079,000

3 For local match of Federal DCSI

4 funds for local drug law enforcement

5 programs administered by county

6 district attorneys.

7 State appropriation..... 250,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Pennsylvania

11 Commission on Crime and Delinquency:

12 (1) "Plan for Juvenile Justice."

13 Federal appropriation..... 150,000

14 (2) "Offender-Based Transaction

15 Statistics."

16 Federal appropriation..... 7,000

17 (3) "DCSI - Administration."

18 Federal appropriation..... 358,000

19 (4) "DCSI - Program Grant."

20 Federal appropriation..... 18,524,000

21 For a program for residential

22 services for psychiatrically impaired

23 substance abusers who have been

24 referred by the criminal justice

25 system at Eagleville Hospital.

26 State appropriation..... 300,000

27 For the Office of General Counsel.

28 State appropriation..... 1,543,000

29 For payments of grants to political

30 subdivisions to assist in the

1 improvement of juvenile probation
 2 services. This appropriation includes
 3 at least \$3,900,000 for additional
 4 intensive probation and aftercare
 5 services for reducing lengths of stay
 6 and/or placements of juvenile
 7 offenders.

8 State appropriation..... 7,383,000

9 For the Milrite Council.

10 State appropriation..... 246,000

11 For Labor-Management Committees.

12 State appropriation..... 780,000

13 For the Drug Policy Council.

14 State appropriation..... 53,000

15 Section 203. Lieutenant
 16 Governor.--The following amounts are
 17 appropriated to the Lieutenant

18 Governor: Federal State

19 For the Office of the Lieutenant
 20 Governor, including payment of
 21 expenses of the residence at the
 22 Edward Martin Military Reservation.

23 State appropriation..... 645,000

24 For the Board of Pardons.

25 State appropriation..... 234,000

26 Section 204. Attorney General.--
 27 The following amounts are appropriated
 28 to the Attorney General:

Federal State

29 For general government operations
 30 of the Office of Attorney General.

1 State appropriation..... 26,821,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for general government

5 operations:

6 (1) "State Medicaid Fraud Control

7 Units."

8 Federal appropriation..... 2,609,000

9 (2) "Middle Atlantic - Great Lakes

10 Organized Crime Law Enforcement

11 Network."

12 Federal appropriation..... 3,000,000

13 For trials resulting from

14 indictments by multicounty grand

15 juries.

16 State appropriation..... 320,000

17 For Drug Law Enforcement.

18 State appropriation..... 14,123,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for drug law enforcement:

22 (1) "Clandestine Lab Model."

23 Federal appropriation..... 190,000

24 For local drug task forces.

25 State appropriation..... 2,077,000

26 For local match of Federal DCSI

27 funds for local drug law enforcement

28 by county district attorneys.

29 State appropriation..... 125,000

30 For hazardous waste prosecutions.

1 State appropriation..... 1,562,000

2 Section 205. Auditor General.--The
3 following amounts are appropriated to
4 the Auditor General:

Federal State

5 For the Department of the Auditor
6 General for auditing, annually,
7 periodically or specially, the affairs
8 of any department, board or commission
9 which is supported out of the General
10 Fund, district justices, other fining
11 offices, Volunteer Firemen's Relief
12 Association Funds and the offices of
13 elected State officials and for the
14 proper auditing of appropriations for
15 or relating to public assistance,
16 including any Federal sums
17 supplementing such appropriations. The
18 Auditor General shall submit, to the
19 Majority Chairman and the Minority
20 Chairman of the Appropriations
21 Committee of the Senate and the
22 Majority Chairman and the Minority
23 Chairman of the Appropriations
24 Committee of the House of
25 Representatives, by February 15, 1992,
26 a list of all audits performed between
27 February 1, 1991, and January 31,
28 1992, broken down by the department,
29 board or commission audited, the
30 bureau which performed the audit, and

1 whether the audit was current or in
2 backlog.

3 State appropriation..... 35,256,000

4 For the Board of Claims.

5 State appropriation..... 1,223,000

6 For transfer to the Supplemental
7 State Assistance Fund for Municipal
8 Pension System State Aid.

9 State appropriation..... 16,407,000

10 Section 206. Treasury
11 Department.--The following amounts are
12 appropriated to the Treasury

13 Department: Federal State

14 For general government operations
15 of the Treasury Department.

16 State appropriation..... 15,198,000

17 For the Board of Finance and
18 Revenue.

19 State appropriation..... 1,349,000

20 For support of the Council of State
21 Governments to be paid to the order of
22 the Executive Director of the Council
23 of State Governments who shall file an
24 accounting of such expenses with the
25 Auditor General.

26 State appropriation..... 145,000

27 For support of the Great Lakes
28 Commission and the Great Lakes Council
29 of Governors to be paid on requisition
30 of the commissioners and the Executive

1 Director of the Great Lakes Council of
2 Governors who shall file an accounting
3 with the Auditor General.

4 State appropriation..... 76,000

5 For support of the National
6 Conference of State Legislatures to be
7 paid on requisition of the Executive
8 Director who shall file an accounting
9 with the Auditor General.

10 State appropriation..... 154,000

11 For the Council of State
12 Governments, Lexington, Kentucky, in
13 trust for the State and Local Legal
14 Center, Washington, D.C.

15 State appropriation..... 8,000

16 For support of the Education
17 Commission of the States to be paid to
18 the order of the Executive Director of
19 the Education Commission of the States
20 who shall file an accounting of such
21 expenses with the Auditor General.

22 State appropriation..... 77,000

23 For support of the Governmental
24 Accounting Standards Board to be paid
25 on requisition with an accounting to
26 be filed with the Auditor General.

27 State appropriation..... 40,000

28 For support of the Advisory
29 Commission on Intergovernmental
30 Relations to be paid on requisition of

1 the Executive Director who shall file
2 an accounting of such expenses with
3 the Auditor General.

4 State appropriation..... 9,000

5 For support of the National
6 Governors' Association to be paid on
7 requisition of the Executive Director
8 who shall file an accounting of such
9 expenses with the Auditor General.

10 State appropriation..... 134,000

11 For the Coalition of Northeastern
12 Governors.

13 State appropriation..... 80,000

14 For the Northeast Midwest
15 Institute.

16 State appropriation..... 58,000

17 For publishing statements of the
18 General Fund and other funds of the
19 Commonwealth.

20 State appropriation..... 48,000

21 For compensation of the
22 Commonwealth's Loan and Transfer Agent
23 for services and expenses in
24 connection with the registration,
25 transfer and payment of interest on
26 bonds of the Commonwealth and other
27 services required to be performed by
28 the Loan and Transfer Agent.

29 State appropriation..... 225,000

30 For payment of legal fees,

1 publication of advertisements, costs
2 of engraving and other expenses
3 incurred in issuing of tax
4 anticipation notes.
5 State appropriation..... 170,000
6 For general obligation debt service
7 or to pay all arbitrage rebates to the
8 Federal Government required under
9 section 148 of the Internal Revenue
10 Code of 1986 (Public Law 99-514, 26
11 U.S.C. § 148).
12 State appropriation..... 462,300,000
13 For payment of law enforcement
14 officers' death benefits.
15 State appropriation..... 425,000
16 Section 207. Department of
17 Aging.--The following amounts are
18 appropriated to the Department of
19 Aging: Federal State
20 For family caregiver support.
21 State appropriation..... 9,000,000
22 Section 208. Department of
23 Agriculture.--The following amounts
24 are appropriated to the Department of
25 Agriculture: Federal State
26 For general government operations
27 of the Department of Agriculture.
28 State appropriation..... 17,902,000
29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Pennsylvania Plant Pest
4 Detection System."
5 Federal appropriation..... 32,000

6 (2) "Poultry Grading Service."
7 Federal appropriation..... 116,000

8 (3) "Diagnostic Laboratory
9 Services."
10 Federal appropriation..... 30,000

11 (4) "Medicated Feed Mill
12 Inspection."
13 Federal appropriation..... 14,000

14 (5) "State Administrative Expenses
15 - Donated Foods."
16 Federal appropriation..... 150,000

17 (6) "Household Commodity Program."
18 Federal appropriation..... 2,500,000

19 (7) "Pseudorabies Pilot Project."
20 Federal appropriation..... 50,000

21 (8) "Pesticide Enforcement,
22 Certification, Training and Control
23 Program."
24 Federal appropriation..... 650,000

25 (9) "Commodity Supplemental Food
26 Program."
27 Federal appropriation..... 90,000

28 (10) "Farmers' Market Food
29 Coupons."
30 Federal appropriation..... 366,000

1 For the administration of the
2 Agricultural Conservation Easement
3 Program.

4 State appropriation..... 121,000

5 For the Animal Health Commission.

6 State appropriation..... 3,924,000

7 For agricultural research.

8 State appropriation..... 2,450,000

9 For agricultural promotion,
10 excluding urban farm market promotion.

11 State appropriation..... 500,000

12 For animal indemnities payments to
13 farmers for animals destroyed in
14 disease eradication programs.

15 State appropriation..... 250,000

16 For payment into the State Farm
17 Products Show Fund. As a condition for
18 the use of these funds, no
19 expenditures may be made from this
20 appropriation or from the State Farm
21 Products Show Fund for any activities
22 associated with the Pennsylvania
23 Agricultural Foods Exposition (PAFE)
24 unless such activities take place on
25 the premises of the Farm Show Complex,
26 Harrisburg, Pennsylvania.

27 State appropriation..... 1,000,000

28 For payments to county fairs.

29 State appropriation..... 3,750,000

30 For development and operation of an

1 open livestock show, including cattle,
 2 swine, sheep and horses.
 3 State appropriation..... 152,000
 4 For planning and staging of an open
 5 dairy show.
 6 State appropriation..... 90,000
 7 For promotion and holding of annual
 8 local, regional and State 4-H Clubs
 9 and Future Farmers of America dairy
 10 shows.
 11 State appropriation..... 36,000
 12 The department may make allocations
 13 of the above three appropriations as
 14 it deems appropriate to an association
 15 whose purposes are in accord with the
 16 purposes and intent of the
 17 appropriations, the funds so allocated
 18 to be used for the development and
 19 operation of livestock, dairy and
 20 Junior Dairy Shows in the Pennsylvania
 21 Farm Show Complex: Provided, That the
 22 funds allocated by the department
 23 shall only be used for the specific
 24 items approved by the department in
 25 advance.
 26 For planning and staging ten annual
 27 4-H Club horse and pony shows and one
 28 Statewide show to be held in the fall
 29 as preliminary to the Keystone
 30 International Livestock Show.

1	State appropriation.....	41,000
2	For grants to counties for the	
3	purchase of food to be provided to	
4	needy persons in this Commonwealth.	
5	Counties shall submit a completed	
6	application for funds or designate a	
7	regional food bank or county	
8	coordinating agency to complete the	
9	application process. If a county	
10	chooses not to participate in the	
11	program or designate a regional food	
12	bank or county coordinating agency to	
13	participate on its behalf by December	
14	31, 1991, then the county's allocation	
15	shall be granted to the regional food	
16	bank or county coordinating agency	
17	serving that county.	
18	State appropriation.....	11,000,000
19	For mushroom promotion.	
20	State appropriation.....	100,000
21	For programs to encourage	
22	development of future farmers.	
23	State appropriation.....	40,000
24	For an emergency apple marketing	
25	program.	
26	State appropriation.....	50,000
27	Section 209. Department of	
28	Commerce.--The following amounts are	
29	appropriated to the Department of	
30	Commerce:	Federal State

1 For the general government
2 operations of the Department of
3 Commerce.

4 State appropriation..... 13,324,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "ARC - State Technical
10 Assistance."

11 Federal appropriation..... 450,000

12 (2) "USAIDTAP - Minority Export
13 Program."

14 Federal appropriation..... 300,000

15 (3) "JTPA - Economic Planning."

16 Federal appropriation..... 120,000

17 For the purpose of marketing to
18 attract tourists and businesses to
19 this Commonwealth.

20 State appropriation..... 6,000,000

21 For tourist promotion assistance.

22 State appropriation..... 7,200,000

23 For payment of grants to recognized
24 industrial development agencies to
25 assist such agencies in the financing
26 of their operational costs for the
27 purposes of making studies, surveys
28 and investigations, the compilation of
29 data and statistics and in the
30 carrying out of planning and

1 promotional programs.

2 State appropriation..... 700,000

3 For site development.

4 State appropriation..... 1,000,000

5 For the payment of grants to

6 Appalachian local development

7 districts.

8 State appropriation..... 1,050,000

9 For the payment of the

10 Commonwealth's share of the costs of

11 the operation of the Appalachian

12 Regional Commission and the Office of

13 the Appalachian States' Regional

14 representative.

15 State appropriation..... 315,000

16 For the Community Facilities

17 Program.

18 State appropriation..... 4,000,000

19 For the Ben Franklin Partnership

20 Fund to promote, stimulate and

21 encourage basic and applied scientific

22 research and development and

23 scientific and technological education

24 in this Commonwealth.

25 State appropriation..... 27,000,000

26 For grants to Industrial Resource

27 Centers.

28 State appropriation..... 6,000,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for grants to Industrial
2 Resource Centers:

3 (1) "Industrial Resource Centers
4 Work Based Learning."

5 Federal appropriation..... 329,000
6 For Pennports. Of this
7 appropriation, \$500,000 shall be
8 allocated to the Port of Pittsburgh
9 Commission.

10 State appropriation..... 13,250,000
11 For small business development
12 centers.

13 State appropriation..... 1,950,000
14 For payment into the Pennsylvania
15 Economic Revitalization Fund.

16 State appropriation..... 58,125,000
17 For planning, acquisition and
18 development of the site for the summer
19 home of the Pittsburgh Symphony
20 Orchestra. No funds may be disbursed
21 until the grantee has evidence of an
22 equal amount of expenditures.

23 State appropriation..... 2,000,000
24 For the Super Computer Center in
25 Pittsburgh.

26 State appropriation..... 1,000,000
27 For the Pennsylvania Economic
28 Development Financing Authority.

29 State appropriation..... 250,000
30 For Federal procurement assistance.

1	State appropriation.....	140,000
2	For horticultural expositions in	
3	cities of the first class.	
4	State appropriation.....	250,000
5	For a music theater festival in	
6	cities of the first class.	
7	State appropriation.....	100,000
8	For hardwoods research and	
9	promotion.	
10	State appropriation.....	600,000
11	For an engineering research center	
12	at Carnegie-Mellon University.	
13	State appropriation.....	400,000
14	For a light microscope imaging	
15	research center at Carnegie-Mellon	
16	University.	
17	State appropriation.....	400,000
18	For powdered metallurgy research	
19	and development.	
20	State appropriation.....	400,000
21	For biotechnology research. As a	
22	condition for accepting these funds,	
23	the recipient shall provide matching	
24	funds equal to at least 80% of each	
25	allocation from this appropriation.	
26	State appropriation.....	1,500,000
27	Section 210. Department of	
28	Corrections.--The following amounts	
29	are appropriated to the Department of	
30	Corrections:	
	Federal	State

1 For the State correctional
2 institutions.

3 State appropriation..... 450,420,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State
7 correctional institutions.

8 (1) "Maintenance of Federal
9 Inmates."

10 Federal appropriation..... 280,000

11 (2) "Mariel Cuban Inmate
12 Reimbursement."

13 Federal appropriation..... 160,000

14 (3) "Library Services."

15 Federal appropriation..... 49,000

16 Section 211. Department of
17 Community Affairs.--The following
18 amounts are appropriated to the
19 Department of Community Affairs:

Federal State

20 For general government operations
21 of the Department of Community
22 Affairs.

23 State appropriation..... 48,092,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Administrative Costs of Land
29 and Water Conservation Fund (LWCF)
30 Projects."

1	Federal appropriation.....	20,000
2	(2) "Folk Arts."	
3	Federal appropriation.....	58,000
4	(3) "Folklife Resource Survey."	
5	Federal appropriation.....	269,000
6	(4) "SCDBG - Programs."	
7	Federal appropriation.....	60,000,000
8	(5) "SCDBG - Administration."	
9	Federal appropriation.....	1,025,000
10	(6) "CSBG - Program." In addition	

11 new focus may be placed on the
12 unemployed, both old and new. Local
13 agencies may lower their eligibility
14 requirements for recipients to three
15 months to allow greater flexibility to
16 assure proper consideration of each
17 recipient.

18	Federal appropriation.....	16,241,000
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19 An amount equal to 90% of this
20 appropriation shall be used to fund
21 agencies meeting the requirements of
22 the Omnibus Budget Reconciliation Act
23 of 1981. In areas not served by
24 agencies meeting these requirements,
25 the department will utilize an
26 eligible agency to pass funds through
27 to local service agencies. The
28 department will continue to phase in a
29 formula distribution of funds. These
30 funds will be distributed on the basis

1 of prior year funding level, number of
2 persons whose income is at or below
3 125% of the Federal poverty line and
4 the number of unemployed persons. No
5 agency receiving funds under the
6 formula shall receive less than 90% of
7 its prior year funding level. If
8 insufficient funds are available,
9 distribution shall be on a pro rata
10 basis.

11 The department may require agencies
12 to submit work plans to the department
13 to determine that only eligible
14 services will be provided with these
15 funds. All decisions regarding which
16 of the qualified services shall be
17 provided shall be made by the local
18 agency. The department shall not
19 require nor prohibit the offering of
20 any specific service or type of
21 service.

22 (7) "CSBG - Administration and
23 Audit Costs."

24 Federal appropriation..... 856,000

25 (8) "LIHEABG - Administration."

26 Federal appropriation..... 440,000

27 For a circuit riders program.

28 State appropriation..... 211,000

29 For the Governor's Advisory
30 Commission on Latino Affairs.

1	State appropriation.....	182,000
2	For the payment of grants to local	
3	governments or regional councils of	
4	government to assist in developing and	
5	implementing cooperative agreements to	
6	supply municipal services.	
7	State appropriation.....	200,000
8	For the payment of grants to	
9	counties, cities, boroughs, townships,	
10	towns or regions for planning	
11	assistance.	
12	State appropriation.....	175,000
13	For grants for floodplain	
14	management.	
15	State appropriation.....	60,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for floodplain	
19	management:	
20	(1) "FEMA - Technical Assistance	
21	on Floodplain Management."	
22	Federal appropriation.....	60,000
23	For planning and implementation of	
24	a Statewide manpower employment	
25	assistance and training program and	
26	for payments of grants to community	
27	action agencies and to political	
28	subdivisions and organizations for	
29	social service programs.	
30	State appropriation.....	2,736,000

1 For grants for housing and
2 redevelopment assistance as authorized
3 by the act of May 20, 1949 (P.L.1633,
4 No.493), known as the Housing and
5 Redevelopment Assistance Law. No more
6 than 20% of the amount herein
7 appropriated shall be allocated or
8 granted to any one political
9 subdivision. In addition, any funds
10 returned to the department from prior
11 year continuing appropriations for
12 housing and redevelopment assistance,
13 including interest and refunds, shall
14 be credited to the above
15 appropriation.

16 State appropriation..... 20,000,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for housing and
20 redevelopment:

21 (1) "Temporary Housing - Superfund
22 Cleanup."

23 Federal appropriation..... 100,000

24 (2) "DOE - Weatherization."

25 Federal appropriation..... 13,324,000

26 (3) "Emergency Shelter for the
27 Homeless."

28 Federal appropriation..... 1,600,000

29 (4) "Permanent Housing for
30 Disabled Homeless."

1	Federal appropriation.....	1,500,000
2	(5) "LIHEABG - Weatherization."	
3	Federal appropriation.....	8,360,000
4	For Neighborhood Housing Services	
5	Programs.	
6	State appropriation.....	200,000
7	For grants for housing and	
8	redevelopment assistance as authorized	
9	by the act of May 20, 1949 (P.L.1633,	
10	No.493), known as the Housing and	
11	Redevelopment Assistance Law, in areas	
12	designated as enterprise zones. No	
13	funds from this appropriation shall be	
14	distributed to any organization or	
15	agency other than a municipal	
16	government or a certified	
17	redevelopment authority created by a	
18	municipal government or governments	
19	under the provisions of the act of May	
20	24, 1945 (P.L.991, No.385), known as	
21	the Urban Redevelopment Law, unless	
22	specifically authorized by such	
23	government or redevelopment authority.	
24	In addition, any funds refunded to the	
25	department from prior year continuing	
26	appropriations for housing and	
27	redevelopment in areas designated as	
28	enterprise zones, including interest	
29	and refunds, shall be added to this	
30	appropriation.	

1	State appropriation.....		7,250,000
2	Distressed communities assistance.		
3	State appropriation.....		500,000
4	For a Heritage Parks Program.		
5	State appropriation.....		2,000,000
6	For low-interest loans to local		
7	governments.		
8	State appropriation.....		750,000
9	Rural leadership training program.		
10	State appropriation.....		200,000
11	Small Water System Regionalization.		
12	State appropriation.....		750,000
13	Section 212. Department of		
14	Education.--The following amounts are		
15	appropriated to the Department of		
16	Education:	Federal	State
17	For general government operations		
18	of the Department of Education.		
19	State appropriation.....		21,578,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Adult Basic Education -		
25	Administration."		
26	Federal appropriation.....	964,000	
27	(2) "Education of Exceptional		
28	Children - Administration."		
29	Federal appropriation.....	3,700,000	
30	(3) "ECIA Chapter (1) Programs -		

1	Administration."	
2	Federal appropriation.....	3,387,000
3	(4) "State Approving Agency (VA)."	
4	Federal appropriation.....	782,000
5	(5) "Food and Nutrition Service -	
6	Administration."	
7	Federal appropriation.....	3,000,000
8	(6) "Migrant Education -	
9	Administration."	
10	Federal appropriation.....	350,000
11	(7) "Emergency Immigrant Education	
12	Assistance - Administration."	
13	Federal appropriation.....	3,000
14	(8) "Civil Rights Technical	
15	Assistance and Training."	
16	Federal appropriation.....	650,000
17	(9) "Vocational Education -	
18	Administration."	
19	Federal appropriation.....	3,057,000
20	(10) "Mathematics and Science	
21	Teacher Training - Administration."	
22	Federal appropriation.....	743,000
23	(11) "Byrd Scholarship -	
24	Administration."	
25	Federal appropriation.....	412,000
26	(12) "Project Learning Tree."	
27	Federal appropriation.....	4,000
28	(13) "Severely Handicapped	
29	Program."	
30	Federal appropriation.....	91,000

1	(14) "Head Start Collaboration	
2	Project."	
3	Federal appropriation.....	135,000
4	(15) "JTPA - Linkage."	
5	Federal appropriation.....	900,000
6	(16) "ECIBG - School Districts." -	
7	For distribution to school districts,	
8	based on applications, for the	
9	following program areas: basic skill	
10	development, education improvement and	
11	support services and special projects.	
12	Federal appropriation.....	16,787,000
13	(17) "ECIBG - Administration and	
14	Audit Cost."	
15	Federal appropriation.....	620,000
16	(18) "ECIBG - Special Programs." -	
17	For targeted assistance and effective	
18	schools program.	
19	Federal appropriation.....	3,821,000
20	(19) "AIDS	
21	Demonstration/Training."	
22	Federal appropriation.....	400,000
23	(20) "Homeless Assistance."	
24	Federal appropriation.....	1,378,000
25	(21) "Homeless - Administration."	
26	Federal appropriation.....	40,000
27	(22) "Workplace Literacy."	
28	Federal appropriation.....	838,000
29	(23) "Preschool Grant -	
30	Administration."	

1	Federal appropriation.....	500,000	
2	(24) "DFSC - Administration."		
3	Federal appropriation.....	1,244,000	
4	(25) "DFSC - School Districts."		
5	Federal appropriation.....	17,121,000	
6	(26) "DFSC - Special Programs."		
7	Federal appropriation.....	6,053,000	
8	For the State Library, providing		
9	reference services and administering		
10	aid to public libraries.		
11	State appropriation.....		2,738,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for the State Library:		
15	(1) "Library Services -		
16	Administration LSCA (I)."		
17	Federal appropriation.....	1,135,000	
18	(2) "Nuclear Regulatory Commission		
19	Documents Support Program."		
20	Federal appropriation.....	16,000	
21	For the Scranton State School for		
22	the Deaf.		
23	State appropriation.....		4,299,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Scranton State		
27	School for the Deaf:		
28	(1) "ESEA - Education for the		
29	Handicapped - Scranton."		
30	Federal appropriation.....	85,000	

1	(2) "National School Milk Lunch		
2	Program - Scranton."		
3	Federal appropriation.....	30,000	
4	(3) "Life-Long Learning -		
5	Scranton."		
6	Federal appropriation.....	11,000	
7	(4) "Adult Basic Education -		
8	Disabled Adults."		
9	Federal appropriation.....	10,000	
10	For the Scotland School for		
11	Veterans' Children.		
12	State appropriation.....		7,637,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Scotland School
16 for Veterans' Children:

17	(1) "ESEA - Education for the		
18	Disadvantaged - Scotland."		
19	Federal appropriation.....	500,000	
20	(2) "National School Milk Lunch		
21	Program - Scotland."		
22	Federal appropriation.....	275,000	
23	For the Thaddeus Stevens State		
24	School of Technology.		
25	State appropriation.....		4,363,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the Thaddeus Stevens
29 State School of Technology:

30 (1) "Vocational Education -

1 Thaddeus Stevens."

2 Federal appropriation..... 350,000

3 For Instructional Support Teams.

4 State appropriation..... 9,000,000

5 For payment of the equalized

6 subsidy for basic education to school

7 districts: Provided, That the

8 Secretary of Education, with the

9 approval of the Governor, may make

10 payments from this appropriation in

11 advance of the due date prescribed by

12 law to school districts which are

13 financially handicapped, whenever the

14 Secretary of Education shall deem it

15 necessary to make such advance

16 payments to enable the school

17 districts to keep their public schools

18 open.

19 State appropriation..... 2,945,803,000

20 For court ordered payments on

21 account of the Woodland Hills School

22 District desegregation case, for

23 interest payments to school districts,

24 and for Equalized Subsidy for Basic

25 Education payment for school year

26 1989-1990.

27 State appropriation..... 8,000,000

28 To support the School Performance

29 Incentive Program.

30 State appropriation..... 3,000,000

1	For teacher development programs.	
2	State appropriation.....	1,500,000
3	For adult literacy programs.	
4	State appropriation.....	7,000,000
5	For payments on account of annual	
6	rental or sinking fund charges on	
7	school buildings.	
8	State appropriation.....	214,000,000
9	For payments on account of pupil	
10	transportation.	
11	State appropriation.....	279,145,000
12	For payments on account of	
13	nonpublic school transportation.	
14	State appropriation.....	22,458,000
15	For payments on account of special	
16	education of exceptional children in	
17	public schools.	
18	State appropriation.....	508,000,000
19	For payments for Early Intervention	
20	- Handicapped Children.	
21	State appropriation.....	32,000,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for payments for Early	
25	Intervention.	
26	(1) "Child Care Block Grants."	
27	Federal appropriation.....	4,912,000
28	For payments on account of	
29	homebound instruction.	
30	State appropriation.....	465,000

1 For payment for tuition to school
 2 districts providing education to
 3 nonresident orphaned children placed
 4 in private homes by the court and
 5 nonresident inmates of children's
 6 institutions.
 7 State appropriation..... 25,933,000
 8 For payments of annual fixed
 9 charges to school districts in lieu of
 10 taxes for land acquired by the
 11 Commonwealth for water conservation or
 12 flood prevention.
 13 State appropriation..... 85,000
 14 For payment for maintenance of
 15 summer schools for school-age children
 16 of migrant laborers.
 17 State appropriation..... 210,000
 18 To provide grants to school
 19 districts to assist in meeting the
 20 matching requirements of Federal
 21 grants received under Federal programs
 22 for the education of the disadvantaged
 23 where such programs meet criteria
 24 established by the Department of
 25 Education.
 26 State appropriation..... 1,000,000
 27 For special education - approved
 28 private schools.
 29 State appropriation..... 72,000,000
 30 For annual payments, not to exceed

1 \$500 per student, to institutions of
2 higher learning for defraying the
3 expenses of deaf or blind students.
4 State appropriation..... 50,000
5 For payment of the Commonwealth's
6 share of the approved operating costs
7 and lease payments of intermediate
8 units.
9 State appropriation..... 14,175,000
10 For grants to school districts to
11 assist in meeting Federal matching
12 requirements for grants received under
13 the Federal Child Nutrition Act and to
14 aid in providing a food program for
15 needy children.
16 State appropriation..... 11,920,000
17 For payment of the Commonwealth's
18 share of Federal Social Security taxes
19 for public school employees.
20 State appropriation..... 240,000,000
21 For payment of required
22 contribution into the Contingent
23 Reserve and Supplemental Accounts of
24 the Public School Employees'
25 Retirement Fund.
26 State appropriation..... 480,000,000
27 For programs of education and
28 training at youth development centers.
29 State appropriation..... 6,148,000
30 For educational and training

1 programs at the State-owned adult
2 correctional institutions.

3 State appropriation..... 7,285,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for education programs at
7 State-owned correctional institutions:

8 (1) "Correctional Education."

9 Federal appropriation..... 1,430,000

10 For payments to private residential
11 rehabilitative institutions.

12 State appropriation..... 750,000

13 For education of indigent children
14 at charitable hospitals.

15 State appropriation..... 112,000

16 For dropout prevention programs.

17 State appropriation..... 1,100,000

18 For services to nonpublic schools.

19 State appropriation..... 53,996,000

20 For textbooks for nonpublic
21 schools.

22 State appropriation..... 10,397,000

23 For student supplies for nonpublic
24 schools.

25 State appropriation..... 6,128,000

26 For programs to meet the needs of
27 pregnant and parenting teenagers.

28 State appropriation..... 928,000

29 For a comprehensive reading
30 program.

1	State appropriation.....	300,000
2	For grants to public libraries for	
3	the development and improvement of a	
4	Statewide system of libraries and	
5	library services, including State aid	
6	to local libraries, county libraries,	
7	district library centers and regional	
8	library resource centers.	
9	State appropriation.....	24,309,000
10	To provide aid to the Free Library	
11	of Philadelphia and the Carnegie	
12	Library of Pittsburgh to meet the	
13	costs incurred in serving as regional	
14	libraries in the distribution of	
15	braille reading materials, talking	
16	book machines and other reading	
17	materials to persons who are blind or	
18	otherwise handicapped.	
19	State appropriation.....	2,138,000
20	For library access.	
21	State appropriation.....	5,000,000
22	For the school library catalog	
23	network.	
24	State appropriation.....	400,000
25	For distance learning.	
26	State appropriation.....	350,000
27	For educational, radio and	
28	television grants.	
29	State appropriation.....	175,000
30	For payment of approved operating	

1 and capital expenses of community
2 colleges and the Erie Technical
3 Institute.

4 State appropriation..... 133,181,000

5 An independent audit report for the
6 preceding fiscal year, which is
7 consistent with the Higher Education
8 Finance Manual, shall be submitted by
9 each community college to the
10 Department of Education not later than
11 120 days after the close of the
12 preceding fiscal year. The Department
13 of Education may withhold whatever
14 funds appropriated herein it feels
15 necessary to ensure that such audit
16 reports are submitted in the
17 prescribed fashion.

18 For higher education equal
19 opportunity program grants.

20 State appropriation..... 7,497,000

21 For the ethnic heritage studies.

22 State appropriation..... 100,000

23 For payments on account of
24 vocational education.

25 State appropriation..... 38,922,000

26 For customized job training.

27 State appropriation..... 7,000,000

28 For the Statewide Business
29 Education Partnership.

30 State appropriation..... 300,000

1 For the Governor's Schools for
2 Excellence.

3 State appropriation..... 1,049,000

4 For Job Training Partnership Act
5 matching funds.

6 State appropriation..... 5,002,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for job training
10 partnership matching funds:

11 (1) "JTPA - Job Training
12 Partnership Act."

13 Federal appropriation..... 5,700,000

14 (2) "JTPA - Correctional
15 Education."

16 Federal appropriation..... 350,000

17 For higher education - rural
18 initiatives.

19 State appropriation..... 260,000

20 For a medical library and museum
21 program.

22 State appropriation..... 100,000

23 For a research grant for Judaic and
24 Near Eastern studies.

25 State appropriation..... 150,000

26 For higher education equipment.

27 State appropriation..... 4,000,000

28 For operation of the Keystone State
29 Games.

30 State appropriation..... 200,000

1 For the organization of a
2 children's literacy council and to
3 develop and administer children's
4 literacy and model summer reading
5 grant programs.

6 State appropriation..... 400,000

7 Section 213. Department of
8 Environmental Resources.--The
9 following amounts are appropriated to
10 the Department of Environmental

11 Resources: Federal State

12 For general government operations
13 of the Department of Environmental
14 Resources.

15 State appropriation..... 9,326,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Surface Mine Conservation."
21 Federal appropriation..... 1,111,000

22 (2) "EPA Planning Grant."
23 Federal appropriation..... 303,000

24 (3) "Construction Management
25 Assistance Grants - Administration."
26 Federal appropriation..... 417,000

27 (4) "Safe Drinking Water Act -
28 Administration."
29 Federal appropriation..... 88,000

30 For electronic data processing

1 support.

2 State appropriation..... 2,827,000

3 For water quality testing

4 laboratories.

5 State appropriation..... 293,000

6 For the Office of Resources

7 Management.

8 State appropriation..... 17,932,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for the Office of

12 Resources Management:

13 (1) "Coastal Zone Management."

14 Federal appropriation..... 1,800,000

15 (2) "Land and Water Conservation

16 Fund." In addition to these funds,

17 any contingency funds made available

18 to the Commonwealth under the Federal

19 Land and Water Conservation Act are

20 hereby appropriated.

21 Federal appropriation..... 1,000,000

22 (3) "Bituminous Demonstration

23 Project."

24 Federal appropriation..... 20,000

25 (4) "Federal Surface Mining

26 Control and Reclamation."

27 Federal appropriation..... 272,000

28 (5) "Upper Delaware National

29 Scenic River."

30 Federal appropriation..... 10,000

1	(6) "Topographic and Geologic		
2	Survey Grants."		
3	Federal appropriation.....	75,000	
4	(7) "Bituminous Coal Resources."		
5	Federal appropriation.....	225,000	
6	(8) "Surface Mine Conservation."		
7	Federal appropriation.....	215,000	
8	(9) "Bond Forfeiture Program."		
9	Federal appropriation.....	300,000	
10	(10) "Delaware River Estuary		
11	Management Conference."		
12	Federal appropriation.....	300,000	
13	(11) "Hydroelectric Power		
14	Conservation Fund."		
15	Federal appropriation.....	10,000	
16	(12) "Wetland Protection Fund."		
17	Federal appropriation.....	85,000	
18	For a center for hazardous		
19	materials research.		
20	State appropriation.....		500,000
21	For the Chesapeake Bay Pollution		
22	Abatement Program.		
23	State appropriation.....		3,001,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Chesapeake Bay		
27	Pollution Abatement Program:		
28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation.....	3,500,000	

1 For deep mine safety.
2 State appropriation..... 3,713,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the deep mine safety
6 inspections:

7 (1) "Training and Education of
8 Underground Coal Miners."

9 Federal appropriation..... 1,000,000

10 (2) "Office of Surface Mining -
11 Deep Mine Safety."

12 Federal appropriation..... 100,000

13 For the Office of Protection.

14 State appropriation..... 62,118,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Office of
18 Protection:

19 (1) "EPA - Planning Grant -
20 Administration."

21 Federal appropriation..... 5,000,000

22 (2) "Water Pollution Control
23 Grants."

24 Federal appropriation..... 3,850,000

25 (3) "Air Pollution Control
26 Grants." For the conduct and
27 administration of a Statewide program
28 for the control, abatement and
29 prevention of air pollution and
30 achievement of Federal ambient air

1 quality standards.

2 Federal appropriation..... 4,800,000

3 (4) "Radiation Regulation and

4 Monitoring."

5 Federal appropriation..... 114,000

6 (5) "Surface Mine Control and

7 Reclamation."

8 Federal appropriation..... 11,000,000

9 (6) "Diagnostic X-ray Equipment -

10 Testing."

11 Federal appropriation..... 30,000

12 (7) "Surface Mine Control and

13 Reclamation - Laboratories."

14 Federal appropriation..... 392,000

15 (8) "Rural Clean Water."

16 Federal appropriation..... 85,000

17 (9) "Water Quality Outreach

18 Operator Training."

19 Federal appropriation..... 55,000

20 (10) "Water Quality Management

21 Planning Grants."

22 Federal appropriation..... 1,170,000

23 (11) "Construction Management

24 Assistance Grants."

25 Federal appropriation..... 2,100,000

26 (12) "Small Operator's

27 Assistance."

28 Federal appropriation..... 1,600,000

29 (13) "Safe Drinking Water."

30 Federal appropriation..... 3,025,000

1	(14)	"Lake Wallenpaupack - Phase	
2		II."	
3		Federal appropriation.....	279,000
4	(15)	"Lake Nockamixon - Phase II."	
5		Federal appropriation.....	69,000
6	(16)	"Harvey's Lake - Phase I."	
7		Federal appropriation.....	40,000
8	(17)	"Non-Point Source Program."	
9		Federal appropriation.....	1,299,000
10	(18)	"Indoor Radon Abatement."	
11		Federal appropriation.....	550,000
12	(19)	"PHHSBG - Rodent Control."	
13		Federal appropriation.....	1,800,000
14	(20)	"PHHSBG - Administration and	
15		Audit Costs."	
16		Federal appropriation.....	180,000
17	(21)	"Lake Ontelaunee - Phase I."	
18		Federal appropriation.....	100,000
19	(22)	"Lake Luxemborg - Phase I."	
20		Federal appropriation.....	44,000
21	(23)	"Lake Jean - Phase I."	
22		Federal appropriation.....	55,000
23	(24)	"Presque Isle Bay Ecosystem."	
24		Federal appropriation.....	50,000
25	(25)	"Non-Point Source	
26		Implementation 319(h)."	
27		Federal appropriation.....	650,000
28	(26)	"Wellhead Protection Fund."	
29		Federal appropriation.....	300,000
30	(27)	"Applicant Violator System."	

1	Federal appropriation.....	247,000	
2	(28) "Lake Galena - Phase I."		
3	Federal appropriation.....	32,000	
4	(29) "Oil Production Waste		
5	Research."		
6	Federal appropriation.....	80,000	
7	For seasonal farm labor camp		
8	inspection program.		
9	State appropriation.....		234,000
10	For transfer to the low-level waste		
11	fund.		
12	State appropriation.....		200,000
13	For radon testing.		
14	State appropriation.....		742,000
15	For State forestry operations.		
16	State appropriation.....		12,857,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for forestry operations:		
20	(1) "Forest Fire Protection and		
21	Control."		
22	Federal appropriation.....	315,000	
23	(2) "Forestry Incentives and		
24	Agricultural Conservation."		
25	Federal appropriation.....	30,000	
26	(3) "Watershed Protection and		
27	Flood Prevention - Technical		
28	Assistance."		
29	Federal appropriation.....	10,000	
30	(4) "Resource Conservation and		

1	Development."		
2	Federal appropriation.....	8,000	
3	(5) "Forest Management and		
4	Processing."		
5	Federal appropriation.....	461,000	
6	(6) "Renewable Resources		
7	Evaluation."		
8	Federal appropriation.....	10,000	
9	(7) "Cooperative Forest Insect and		
10	Disease Control."		
11	Federal appropriation.....	500,000	
12	(8) "Endangered Species Recovery."		
13	Federal appropriation.....	20,000	
14	For gypsy moth and other insect and		
15	disease control.		
16	State appropriation.....		3,447,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for gypsy moth and other		
20	insect and disease control:		
21	(1) "Forest Insect and Disease		
22	Control."		
23	Federal appropriation.....	3,200,000	
24	For the black fly control project.		
25	State appropriation.....		2,467,000
26	For State parks.		
27	State appropriation.....		39,201,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for State parks:

1	(1) "Heritage Preservation."	
2	Federal appropriation.....	900,000
3	(2) "Pollution Prevention."	
4	Federal appropriation.....	50,000
5	For flood control project.	
6	State appropriation.....	380,000
7	For storm water management grants.	
8	State appropriation.....	595,000
9	For sewage facilities planning	
10	grants.	
11	State appropriation.....	950,000
12	For sewage facilities enforcement	
13	grants.	
14	State appropriation.....	1,800,000
15	For sewage treatment plant	
16	operation grants.	
17	State appropriation.....	30,600,000
18	For payment of Pennsylvania's share	
19	of the expenses of the River Master	
20	for the Delaware River.	
21	State appropriation.....	70,000
22	For support of the Ohio River Basin	
23	Commission.	
24	State appropriation.....	8,000
25	For support of the Susquehanna	
26	River Basin Commission.	
27	State appropriation.....	310,000
28	For support of the Interstate	
29	Commission on the Potomac River Basin.	
30	State appropriation.....	30,000

1	For conduct of the Delaware River	
2	Basin Commission.	
3	State appropriation.....	880,000
4	For support of the Ohio River	
5	Valley Water Sanitation Commission.	
6	State appropriation.....	118,000
7	For support of the Chesapeake Bay	
8	Commission.	
9	State appropriation.....	235,000
10	For transfer to the Great Lakes	
11	protection fund upon requisition of	
12	the executive director of the Council	
13	of Great Lakes Governors.	
14	State appropriation.....	250,000
15	For the Delaware River Estuary	
16	Program.	
17	State appropriation.....	125,000
18	For payment to conservation	
19	districts.	
20	State appropriation.....	1,800,000
21	For the State Conservation	
22	Commission Nutrient Management	
23	Program.	
24	State appropriation.....	125,000
25	For payment of Pennsylvania's share	
26	of the costs of the Interstate Mining	
27	Commission.	
28	State appropriation.....	15,000
29	For payment of annual fixed charges	
30	in lieu of taxes to counties and	

1	townships on land acquired for water		
2	conservation and flood control.		
3	State appropriation.....		32,000
4	For payment of annual fixed charges		
5	in lieu of taxes to political		
6	subdivisions or school districts on		
7	lands acquired by the Commonwealth for		
8	Project 70.		
9	State appropriation.....		18,000
10	For payment of annual fixed charges		
11	in lieu of taxes to counties, school		
12	districts and townships on forest		
13	lands.		
14	State appropriation.....		1,225,000
15	For Vector Control.		
16	State appropriation.....		125,000
17	For the Appalachian States Low-		
18	Level Waste Compact.		
19	State appropriation.....		117,000
20	Section 214. Department of General		
21	Services.--The following amounts are		
22	appropriated to the Department of		
23	General Services:	Federal	State
24	For general government operations		
25	of the Department of General Services.		
26	State appropriation.....		36,769,000
27	For the administration and		
28	operation of the Capitol Police.		
29	State appropriation.....		4,408,000
30	For Harristown rental charges.		

1 State appropriation..... 736,000
 2 For utility costs, including
 3 implementation of third-party shared
 4 savings programs.

5 State appropriation..... 12,985,000
 6 For Harristown utility and
 7 municipal charges, including
 8 implementation of third-party shared
 9 savings programs.

10 State appropriation..... 7,054,000
 11 For fire protection services for
 12 the Capitol Complex in Harrisburg.

13 State appropriation..... 550,000
 14 For an asbestos response program.

15 State appropriation..... 600,000
 16 For excess insurance coverage.

17 State appropriation..... 500,000
 18 Section 215. Department of

19 Health.--The following amounts are
 20 appropriated to the Department of

21 Health:	Federal	State
22 For general government operations		
23 of the Department of Health.		

24 State appropriation..... 9,723,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for general government
 28 operations:

29 (1) "SSA (XVI) - Drug and Alcohol
 30 Referral and Monitoring Program."

1	Federal appropriation.....	46,000	
2	(2) "Health Assessment."		
3	Federal appropriation.....	382,000	
4	(3) "Assistance for Cancer		
5	Prevention."		
6	Federal appropriation.....	546,000	
7	(4) "PHHSBG - Administration and		
8	Audit Costs."		
9	Federal appropriation.....	336,000	
10	(5) "ADMSBG - Administration and		
11	Audit Costs."		
12	Federal appropriation.....	1,644,000	
13	(6) "MCHSBG - Administration and		
14	Audit Costs."		
15	Federal appropriation.....	2,182,000	
16	For the Governor's Arthritis Task		
17	Force.		
18	State appropriation.....		159,000
19	For the Diabetes Task Force. This		
20	appropriation shall provide		
21	administrative support for the Task		
22	Force.		
23	State appropriation.....		434,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for diabetes control:		
27	(1) "Diabetes Control."		
28	Federal appropriation.....	180,000	
29	(2) "PHHSBG - Diabetes Task		
30	Force."		

1	Federal appropriation.....	346,000
2	For Three Mile Island health-	
3	related studies.	
4	State appropriation.....	206,000
5	For the Office of Quality	
6	Assurance.	
7	State appropriation.....	4,439,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Quality Assurance	
11	Program:	
12	(1) "Medicare - Health Services	
13	Agency Certification."	
14	Federal appropriation.....	5,041,000
15	For the Bureau of Vital Statistics.	
16	State appropriation.....	4,980,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for vital statistics:	
20	(1) "Cooperative Health	
21	Statistics."	
22	Federal appropriation.....	765,000
23	(2) "Drake Health Registry."	
24	Federal appropriation.....	122,000
25	For the State Laboratory.	
26	State appropriation.....	2,938,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the State Laboratory:	
30	(1) "Medicare - Health Services	

1	Agency Certification - State	
2	Laboratory."	
3	Federal appropriation.....	207,000
4	(2) "National Laboratory Training	
5	Network for State Labs."	
6	Federal appropriation.....	10,000
7	(3) "Research Laboratory Testing	
8	Methodologies."	
9	Federal appropriation.....	19,000
10	For the State Health Care Centers,	
11	including the district offices of the	
12	Department of Health. This	
13	appropriation is contingent on the	
14	Department of Health providing	
15	services at 62 State health care	
16	centers and six district offices.	
17	State appropriation.....	14,259,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for State health care	
21	centers:	
22	(1) "Indo-Chinese Refugee	
23	Program."	
24	Federal appropriation.....	60,000
25	(2) "Disease Control Immunization	
26	Program - Project Grants."	
27	Federal appropriation.....	932,000
28	(3) "Chronic Disease Prevention	
29	and Control."	
30	Federal appropriation.....	98,000

1	(4) "Community and Migrant	
2	Health."	
3	Federal appropriation.....	175,000
4	(5) "PHHSBG - Health Education and	
5	Prevention."	
6	Federal appropriation.....	825,000
7	(6) "PHHSBG - Hypertension	
8	Services."	
9	Federal appropriation.....	1,375,000
10	(7) "PHHSBG - Fluoridation."	
11	Federal appropriation.....	60,000
12	For the provision of HIB Vaccine	
13	and other childhood immunizations at	
14	State health care centers.	
15	State appropriation.....	290,000
16	For the Cancer Registry.	
17	State appropriation.....	805,000
18	For activities related to an	
19	Occupational Disease Study.	
20	State appropriation.....	65,000
21	For cancer control, prevention and	
22	research.	
23	State appropriation.....	4,000,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for cancer control,	
27	prevention and research.	
28	(1) "Data-based Intervention	
29	Research in Public Health."	
30	Federal appropriation.....	175,000

1	For cancer institute activities in	
2	western Pennsylvania.	
3	State appropriation.....	500,000
4	For cancer institute activities in	
5	eastern Pennsylvania.	
6	State appropriation.....	500,000
7	For the Vietnam Veterans Health	
8	Initiative Commission.	
9	State appropriation.....	182,000
10	For reimbursement to school	
11	districts on account of health	
12	services.	
13	State appropriation.....	26,976,000
14	For maintenance of local health	
15	departments.	
16	State appropriation.....	25,964,000
17	For local health departments for	
18	environmental health services.	
19	State appropriation.....	7,330,000
20	For a State supplement to the	
21	Federal Special Supplemental Food	
22	Service Program for Women, Infants and	
23	Children. Included in this amount is	
24	\$150,000 for the Farmers Market Food	
25	Coupon Program.	
26	State appropriation.....	17,000,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the Supplemental Food	
30	Service Program for Women, Infants and	

1 Children:

2 (1) "Special Supplemental Food
3 Service Program for Women, Infants and
4 Children."

5 Federal appropriation..... 107,044,000

6 In addition to the specific amounts
7 appropriated herein, all other moneys
8 received from the Federal Government
9 for the Special Supplemental Food
10 Service Program for Women, Infants and
11 Children are hereby appropriated to
12 such program.

13 For maternal and child health
14 services - high risk, including funds
15 for lead paint poisoning abatement and
16 for reduced infant mortality.

17 State appropriation..... 4,286,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for maternal and child
21 health:

22 (1) "Childhood Lead Poisoning
23 Prevention."

24 Federal appropriation..... 700,000

25 (2) "MCHSBG - Crippled Children
26 Programs."

27 Federal appropriation..... 7,870,000

28 (3) "MCHSBG - Maternal and Child
29 Health Services Programs."

30 Federal appropriation..... 14,896,000

1 (4) "MCHSBG - Supplemental
2 Security Income for Disabled Children
3 Services."
4 Federal appropriation..... 1,000,000
5 For grants to counties and private
6 facilities to finance drug and alcohol
7 abuse treatment and prevention
8 programs.
9 State appropriation..... 33,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for alcohol and drug
13 grant programs:

14 (1) "ADMSBG - Alcohol Grant
15 Programs."
16 Federal appropriation..... 29,946,000
17 (2) "ADMSBG - Drug Grant
18 Programs."
19 Federal appropriation..... 31,168,000
20 (3) "Improved Drug and Alcohol
21 Data Collection Systems."
22 Federal appropriation..... 400,000
23 (4) "Reduction of Waiting Period
24 for Drug Abuse Treatment."
25 Federal appropriation..... 500,000
26 (5) "Community Youth Activities
27 Program."
28 Federal appropriation..... 125,000
29 (6) "Community Youth Activities
30 Demonstration Grant."

1	Federal appropriation.....	400,000	
2	(7) "Drug Abuse Treatment		
3	Improvement Project in Target Cities."		
4	Federal appropriation.....	4,500,000	
5	(8) "Model Comprehensive Treatment		
6	Program for Critical Populations."		
7	Federal appropriation.....	548,000	
8	(9) "Model Drug Abuse Treatment		
9	Programs for Correctional Settings."		
10	Federal appropriation.....	750,000	
11	(10) "Model Drug Abuse Treatment		
12	Program for Non-incarcerated Persons."		
13	Federal appropriation.....	700,000	
14	(11) "Project for Addiction		
15	Counselor Training."		
16	Federal appropriation.....	100,000	
17	(12) "Model Comprehensive		
18	Treatment Programs for Juvenile		
19	Offenders."		
20	Federal appropriation.....	1,000,000	
21	(13) "Model Comprehensive		
22	Treatment Programs for Public Housing		
23	Residents."		
24	Federal appropriation.....	1,000,000	
25	For renal dialysis services.		
26	State appropriation.....		7,000,000
27	For spina bifida services.		
28	State appropriation.....		1,055,000
29	For home ventilators.		
30	State appropriation.....		1,319,000

1 For coal workers' pneumoconiosis
2 services.

3 State appropriation..... 550,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for coal workers'
7 pneumoconiosis services:

8 (1) "Black Lung Clinic Program."

9 Federal appropriation..... 455,000

10 For black lung clinic services in
11 Washington County.

12 State appropriation..... 100,000

13 For adult cystic fibrosis.

14 State appropriation..... 200,000

15 For venereal disease screening and
16 treatment.

17 State appropriation..... 827,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for venereal disease
21 screening and testing:

22 (1) "Survey and Follow-Up -
23 Venereal Diseases."

24 Federal appropriation..... 1,400,000

25 For diagnosis and treatment for
26 Cooley's anemia.

27 State appropriation..... 205,000

28 For tuberculosis screening and
29 treatment.

30 State appropriation..... 562,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for tuberculosis
4 screening and treatment:

5 (1) "Tuberculosis Control
6 Program."

7 Federal appropriation..... 219,000

8 (2) "PHHSBG - Tuberculosis
9 Programs."

10 Federal appropriation..... 943,000

11 For hemophilia services.

12 State appropriation..... 2,124,000

13 For sickle-cell anemia services.

14 State appropriation..... 1,112,000

15 For summer camps for children with
16 sickle-cell anemia.

17 State appropriation..... 36,000

18 For Lupus disease - research.

19 State appropriation..... 85,000

20 For health care services in
21 northwestern Pennsylvania.

22 State appropriation..... 195,000

23 For AIDS programs - Of this amount,
24 no more than \$500,000 shall be used
25 for administration by the Department
26 of Health. The remaining appropriated
27 funds shall be used for grants to
28 community-based organizations for AIDS
29 education and prevention activities
30 including Hispanic outreach, a public

1 media campaign and prevention training
2 for individuals whose employment
3 places them at risk.

4 State appropriation..... 3,031,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for AIDS programs:

8 (1) "AIDS Health Education."

9 Federal appropriation..... 6,852,000

10 (2) "HIV Care."

11 Federal appropriation..... 2,200,000

12 (3) "Home and Community Based HIV
13 Health Services."

14 Federal appropriation..... 405,000

15 For Regional Poison Control
16 Centers.

17 State appropriation..... 1,575,000

18 For the development and
19 coordination of trauma prevention
20 education programs and the promotion
21 of the availability of trauma centers
22 throughout this Commonwealth.

23 State appropriation..... 200,000

24 For Tourette Syndrome.

25 State appropriation..... 100,000

26 For Health Care Loan Forgiveness.

27 State appropriation..... 750,000

28 For Med-Link Pilot Program - To
29 link rural health care providers with
30 sources of medical expertise, support,

1 data, information and training.

2 State appropriation..... 425,000

3 Section 216. Insurance

4 Department.--The following amounts are

5 appropriated to the Insurance

6 Department: Federal State

7 For general government operations

8 of the Insurance Department.

9 State appropriation..... 10,912,000

10 Section 217. Department of Labor

11 and Industry.--The following amounts

12 are appropriated to the Department of

13 Labor and Industry: Federal State

14 For general government operations

15 of the Department of Labor and

16 Industry. This appropriation includes

17 the sum of \$200,000 for a labor

18 education program.

19 State appropriation..... 5,016,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for general government

23 operations:

24 (1) "National Occupational
25 Information Coordinating Committee."

26 Federal appropriation..... 276,000

27 (2) "JTPA - Administration."

28 Federal appropriation..... 1,893,000

29 (3) "JTPA Grants to Service
30 Delivery Areas."

1	Federal appropriation.....	52,000,000	
2	(4) "JTPA Summer Youth Programs."		
3	Federal appropriation.....	30,000,000	
4	(5) "JTPA Incentive Grants." For		
5	incentive grants and technical		
6	assistance to SDA's. Funds from this		
7	appropriation awarded to SDA's		
8	pursuant to section 202(b) of Public		
9	Law 87-300 (October 13, 1982) as		
10	incentive grants shall be used to		
11	increase the number of welfare		
12	assistance recipients and high school		
13	dropouts receiving job training and		
14	assistance services, and to provide		
15	employment and training services to		
16	prevent individuals from dropping out		
17	of high school. Funds not needed for		
18	incentive grants or technical		
19	assistance may be used to provide		
20	employment and training assistance to		
21	hard-to-serve individuals.		
22	Federal appropriation.....	6,500,000	
23	(6) "JTPA - Older Workers."		
24	Federal appropriation.....	3,500,000	
25	(7) "Veterans' Employment		
26	Programs."		
27	Federal appropriation.....	1,132,000	
28	For occupational and industrial		
29	safety.		
30	State appropriation.....		5,409,000

1 For the operation of a Worker and
2 Community Right-To-Know Program
3 pursuant to the act of October 5, 1984
4 (P.L.734, No.159).

5 State appropriation..... 1,139,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for a worker and
9 community Right-to-Know Program.

10 (1) "SARA - Title III."

11 Federal appropriation..... 150,000

12 For occupational disease payments.

13 State appropriation..... 5,223,000

14 For the payment to the Vocational
15 Rehabilitation Fund for work of the
16 State Board of Vocational
17 Rehabilitation.

18 State appropriation..... 16,460,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for transfer to
22 vocational rehabilitation:

23 (1) "Disability Determination."

24 Federal appropriation..... 41,740,000

25 For supported employment.

26 State appropriation..... 899,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for supported employment:

30 (1) "Payment to the Vocational

1 Rehabilitation Fund for supported
2 employment."

3 Federal appropriation..... 176,000

4 For centers for independent living,
5 including independent living services
6 purchased by Office of Vocational
7 Rehabilitation District Offices.

8 State appropriation..... 920,000

9 For a physical rehabilitation
10 center in southwest Pennsylvania.

11 State appropriation..... 200,000

12 To carry out the provisions of
13 section 306(h) of The Pennsylvania
14 Workmen's Compensation Act.

15 State appropriation..... 645,000

16 For needs-based payments for
17 dislocated workers and other services
18 authorized by the act of July 13, 1987
19 (P.L.346, No.66), known as the
20 Dislocated Worker Training Assistance
21 Act.

22 State appropriation..... 2,500,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Dislocated Worker
26 Training Assistance Act.

27 (1) "JTPA - Dislocated Workers."

28 Federal appropriation..... 24,000,000

29 For job centers.

30 State appropriation..... 2,840,000

1 For PennSERVE.
2 State appropriation..... 495,000

3 The following Federal amounts are
4 appropriated for community service:

5 (1) "Community Service and Corps."
6 Federal appropriation..... 2,400,000

7 For the Literacy Corps Pilot
8 Project.

9 State appropriation..... 495,000

10 Section 218. Department of
11 Military Affairs.--The following sums
12 are appropriated to the Department of

13 Military Affairs: Federal State

14 For general government operations
15 of the Department of Military Affairs.

16 State appropriation..... 11,915,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "National Guard - Maintenance
22 Facilities and Training Sites."
23 Federal appropriation..... 600,000

24 (2) "Employee Support - National
25 Guard."
26 Federal appropriation..... 1,161,000

27 (3) "Communications System - For
28 Telecommunications Costs."
29 Federal appropriation..... 1,400,000

30 For maintenance of monuments to

1 Pennsylvania servicemen who died on
 2 foreign soil.

3 State appropriation..... 4,000
 4 For armory maintenance and repair.

5 State appropriation..... 495,000
 6 For the operation and maintenance
 7 of the Erie Soldiers' and Sailors'
 8 Home.

9 State appropriation..... 4,304,000

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Erie Soldiers'
 13 and Sailors' Home:

14 (1) "Operations and Maintenance -
 15 Erie."
 16 Federal appropriation..... 851,000

17 (2) "Medicare Services - Erie."
 18 Federal appropriation..... 10,000
 19 For the operation and maintenance
 20 of the Hollidaysburg Veterans' Home.

21 State appropriation..... 11,201,000

22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for the Hollidaysburg
 25 Veterans' Home:

26 (1) "Operations and Maintenance -
 27 Hollidaysburg."
 28 Federal appropriation..... 2,239,000

29 (2) "Medicare Services -
 30 Hollidaysburg."

1	Federal appropriation.....	25,000
2	(3) "Dietary Renovations."	
3	Federal appropriation.....	10,000
4	For the operation and maintenance	
5	of the Southeastern Veterans' Home.	
6	State appropriation.....	6,650,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Southeastern	
10	Veterans' Home:	
11	(1) "Operations and Maintenance -	
12	Southeastern."	
13	Federal appropriation.....	1,059,000
14	For payment of gratuities for the	
15	education of children of certain	
16	veterans.	
17	State appropriation.....	65,000
18	For payment of education credits	
19	for members of the National Guard.	
20	State appropriation.....	665,000
21	For assistance to veterans who are	
22	ill or disabled and without means of	
23	support.	
24	State appropriation.....	2,478,000
25	For pensions for veterans blinded	
26	through service-connected injuries or	
27	disease.	
28	State appropriation.....	159,000
29	To provide for pensions for	
30	paralyzed veterans as required by 51	

1 Pa.C.S. § 7702.

2 State appropriation..... 380,000

3 For payment of pensions to
4 dependents of soldiers of the
5 Pennsylvania National Guard killed in
6 the line of duty.

7 State appropriation..... 15,000

8 For drug interdiction.

9 State appropriation..... 97,000

10 Section 219. Department of Public
11 Welfare.--The following sums are
12 appropriated to the Department of

13 Public Welfare: Federal State

14 For general government operations
15 of the Department of Public Welfare,
16 including the monitoring of
17 residential contracts.

18 State appropriation..... 33,994,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Child Welfare Services -
24 Administration."

25 Federal appropriation..... 2,053,000

26 (2) "Child Welfare Training and
27 Certification."

28 Federal appropriation..... 2,700,000

29 (3) "CCDBG - Administration."

30 Federal appropriation..... 724,000

1	(4) "Rehabilitation Services and	
2	Facilities - Basic Support	
3	Administration."	
4	Federal appropriation.....	442,000
5	(5) "Medical Assistance -	
6	Administration."	
7	Federal appropriation.....	12,644,000
8	(6) "Maintenance Assistance -	
9	Administration."	
10	Federal appropriation.....	7,067,000
11	(7) "Food Stamp Program -	
12	Administration."	
13	Federal appropriation.....	2,650,000
14	(8) "Developmental Disabilities -	
15	Basic Support."	
16	Federal appropriation.....	3,723,000
17	(9) "Child and Adolescent Services	
18	System Grant."	
19	Federal appropriation.....	300,000
20	(10) "Refugees and Persons Seeking	
21	Asylum - Social Services -	
22	Administration."	
23	Federal appropriation.....	1,260,000
24	(11) "Elementary and Secondary	
25	Education Act - Title I -	
26	Administration."	
27	Federal appropriation.....	510,000
28	(12) "Manpower Development Grant -	
29	Mental Health."	
30	Federal appropriation.....	164,000

1	(13) "Adoption Exchange."		
2	Federal appropriation.....	165,000	
3	(14) "Mental Health Planning."		
4	Federal appropriation.....	90,000	
5	(15) "Community Support Services -		
6	M.H."		
7	Federal appropriation.....	1,165,000	
8	(16) "Homeless Mentally Ill -		
9	Administration."		
10	Federal appropriation.....	60,000	
11	(17) "Mental Health Data		
12	Collection."		
13	Federal appropriation.....	153,000	
14	(18) "Handicapped Education -		
15	Early Intervention."		
16	Federal appropriation.....	3,319,000	
17	(19) "Child Abuse Challenge		
18	Grant."		
19	Federal appropriation.....	160,000	
20	(20) "ADMSBG - Administration."		
21	Federal appropriation.....	168,000	
22	(21) "SSBG - General Government -		
23	Administration."		
24	Federal appropriation.....	4,987,000	
25	For Information Systems.		
26	State appropriation.....		26,688,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Office of
30 Information Systems:

1	(1) "Maintenance Assistance -		
2	Information Systems."		
3	Federal appropriation.....	7,459,000	
4	(2) "Medical Assistance -		
5	Information Systems."		
6	Federal appropriation.....	11,067,000	
7	(3) "Food Stamp Program -		
8	Information Systems."		
9	Federal appropriation.....	4,090,000	
10	(4) "Child Support Enforcement -		
11	Information Systems."		
12	Federal appropriation.....	5,944,000	
13	For Statewide operations related to		
14	county administration of the public		
15	assistance and medical assistance		
16	programs.		
17	State appropriation.....		34,869,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for Statewide operations
21 relating to county administration:

22	(1) "Maintenance Assistance -		
23	Statewide Operations Related to County		
24	Administration."		
25	Federal appropriation.....	4,197,000	
26	(2) "Medical Assistance -		
27	Statewide Operations Related to County		
28	Administration."		
29	Federal appropriation.....	24,753,000	
30	(3) "Food Stamp Program -		

1 Statewide Operations Related to County
2 Administration."
3 Federal appropriation..... 8,978,000
4 For county assistance office
5 operations related to administration
6 of the public assistance and medical
7 assistance programs.
8 State appropriation..... 190,877,000
9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for county assistance
12 offices:
13 (1) "Maintenance Assistance -
14 County Assistance Offices."
15 Federal appropriation..... 45,696,000
16 (2) "Medical Assistance - County
17 Assistance Offices."
18 Federal appropriation..... 31,748,000
19 (3) "Food Stamp Program - County
20 Assistance Offices."
21 Federal appropriation..... 50,867,000
22 (4) "LIHEABG - Administration and
23 Audit Costs."
24 Federal appropriation..... 10,035,000
25 (5) "LIHEABG - Program."
26 Federal appropriation..... 81,864,000
27 (6) "SSBG - County Assistance
28 Offices."
29 Federal appropriation..... 12,743,000
30 For program accountability.

1 State appropriation..... 6,617,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for program
5 accountability:

6 (1) "Medical Assistance - Program
7 Accountability."

8 Federal appropriation..... 1,152,000

9 (2) "Maintenance Assistance -
10 Program Accountability."

11 Federal appropriation..... 1,352,000

12 (3) "Child Support Enforcement
13 Program - Program Accountability."

14 Federal appropriation..... 65,725,000

15 (4) "Food Stamp Program - Program
16 Accountability."

17 Federal appropriation..... 3,385,000

18 For services for the visually
19 handicapped.

20 State appropriation..... 6,456,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for services to the
24 visually handicapped:

25 (1) "Rehabilitation Services and
26 Facilities for the Blind - Basic
27 Support."

28 Federal appropriation..... 8,114,000

29 (2) "Vocational Rehabilitation
30 Services for Social Security

1 Disability Beneficiaries."

2 Federal appropriation..... 380,000

3 For the provision of services to

4 multi-handicapped students in

5 residential facilities in cities of

6 the first class.

7 State appropriation..... 175,000

8 For youth development institutions

9 and forestry camps.

10 State appropriation..... 40,859,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for youth offender

14 programs:

15 (1) "Food Nutrition Service -

16 YDC."

17 Federal appropriation..... 725,000

18 (2) "SSBG - Basic Institutional

19 and Other Programs and Facilities for

20 Youth Offenders."

21 Federal appropriation..... 1,432,000

22 (3) "Crime and Delinquency Grant."

23 Federal appropriation..... 60,000

24 For the operation, maintenance and

25 administration of the State medical

26 and surgical hospitals. This amount

27 shall be allocated to each hospital to

28 be used for operation as a State

29 institution and/or as enhancement of

30 any divestiture agreements.

1 State appropriation..... 12,681,000

2 The following Federal amounts are
3 appropriated to supplement the sums
4 appropriated for State medical and
5 surgical hospitals:

6 (1) "Medicare Services at State
7 General Hospitals."

8 Federal appropriation..... 10,412,000

9 (2) "Medical Assistance - State
10 General Hospitals."

11 Federal appropriation..... 1,761,000

12 For the State mental hospitals and
13 restoration center and the care of
14 patients of such hospitals and center,
15 including appropriate treatment and
16 aftercare. This appropriation includes
17 funds for the costs associated with
18 all activities related to the closing
19 of Woodville State Hospital.

20 State appropriation..... 360,560,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for State mental
24 hospitals and restoration center:

25 (1) "Medical Assistance - State
26 Mental Hospitals."

27 Federal appropriation..... 83,937,000

28 (2) "Medicare Services - State
29 Mental Hospitals."

30 Federal appropriation..... 20,813,000

1 (3) "Food Nutrition Service -
2 State Mental Hospitals."
3 Federal appropriation..... 208,000
4 (4) "Library Services and
5 Construction."
6 Federal appropriation..... 14,000
7 For the closing of Philadelphia
8 State Hospital.
9 State appropriation..... 42,396,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the closing of
13 Philadelphia State Hospital:

14 (1) "SSBG - Closing of
15 Philadelphia State Hospital."
16 Federal appropriation..... 1,386,000
17 (2) "Medical Assistance - Extended
18 Psychiatric Care."
19 Federal appropriation..... 7,200,000
20 For Philadelphia class patients.
21 State appropriation..... 2,101,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for Philadelphia Class
25 Patients.

26 (1) "SSBG - Philadelphia Class
27 Patients."
28 Federal appropriation..... 3,169,000
29 For State centers for the mentally
30 retarded. It is the intent of the

1 General Assembly that, on a Statewide
2 basis, the Department of Public
3 Welfare utilize waivers available
4 under Title 19 of the Social Security
5 Act (section 2176 of the Omnibus
6 Budget Reconciliation Act of 1981) to
7 provide services to retarded persons
8 in community settings.

9 State appropriation..... 112,113,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the State centers for
13 the mentally retarded:

14 (1) "Medical Assistance - State
15 Centers."

16 Federal appropriation..... 159,098,000

17 For cash assistance grants.

18 State appropriation..... 673,770,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for cash assistance:

22 (1) "Maintenance Assistance - Cash
23 Grants."

24 Federal appropriation..... 521,066,000

25 For medical assistance payments -
26 outpatient services, exclusive of
27 outpatient services provided through
28 capitation plans. This appropriation
29 includes \$6,430,000 for services
30 mandated by section 2334 of the

1 Administrative Code of 1929.

2 State appropriation..... 499,363,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for medical assistance -
6 outpatient:

7 (1) "Medical Assistance -
8 Outpatient."

9 Federal appropriation..... 579,660,000

10 For medical assistance outpatient,
11 exclusive of outpatient services
12 provided through capitation programs,
13 pharmaceutical dispensing fee increase
14 of \$0.75.

15 State appropriation..... 3,000,000

16 For Medical Assistance Payments -
17 outpatient services, exclusive of
18 outpatient services provided through
19 capitation plans. This appropriation
20 contains the amount of \$50,000,000 for
21 an increase in payments for
22 nonpharmacy outpatient services,
23 effective July 1, 1991, which on an
24 annualized basis will be allocated to
25 expend the following amounts for the
26 following purposes:

27 For access to outpatient hospital
28 services, \$20,000,000.

29 For outpatient payments to
30 hospitals that provide a

1 disproportionate share of services to
2 low-income patients and that qualify
3 for a rate enhancement as defined in
4 SPA 90-22, \$10,000,000.

5 For access to obstetrical,
6 pediatric and other primary care
7 services, \$20,000,000.

8 For access to dental services,
9 \$6,500,000.

10 For access to other necessary
11 services, \$3,500,000.

12 The Department of Public Welfare
13 shall not take these increases into
14 account when computing rates for
15 capitation plans.

16 State appropriation..... 50,000,000

17 For women's service programs.

18 State appropriation..... 2,000,000

19 For medical assistance outpatient,
20 exclusive of outpatient services
21 provided through capitation programs,
22 partial psychiatric hospitalization
23 fee increase of \$2.00 per hour for
24 adult and children services, effective
25 September 1, 1991.

26 State appropriation..... 6,000,000

27 For AIDS-related special
28 pharmaceutical services.

29 State appropriation..... 1,806,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for AIDS-related
3 pharmaceutical services:

4 (1) "AIDS Special Pharmaceutical
5 Services."

6 Federal appropriation..... 114,000

7 For medical assistance payments -
8 inpatient services, exclusive of
9 services provided through capitation
10 plans.

11 State appropriation..... 643,975,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance -
15 inpatient services:

16 (1) "Medical Assistance -
17 Inpatient."

18 Federal appropriation.....1,158,444,000

19 For medical assistance - capitation
20 plans. For provision of outpatient
21 services and inpatient hospital
22 services to eligible persons enrolled
23 in an approved capitation plan.

24 State appropriation..... 238,665,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 capitation plans:

29 (1) "Medical Assistance -
30 Capitation Plans."

1 Federal appropriation..... 169,121,000

2 For medical assistance - long-term
3 care facilities.

4 State appropriation..... 360,889,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for long-term care
8 facilities:

9 (1) "Medical Assistance - Long-
10 Term Care Facilities."

11 Federal appropriation..... 884,196,000

12 Any rule, regulation or policy for
13 the State or Federal appropriations
14 for the cash assistance, outpatient,
15 inpatient, capitation, long-term care
16 and Supplemental Grants to the Aged,
17 Blind and Disabled programs adopted by
18 the Secretary of Public Welfare during
19 the fiscal period 1991-1992 which adds
20 to the cost of any public assistance
21 program shall be effective only from
22 and after the date upon which it is
23 approved as to the availability of
24 funds by the Governor.

25 For Supplemental Grants to the
26 Aged, Blind and Disabled.

27 State appropriation..... 96,467,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for grants to the aged,

1 blind and disabled:

2 (1) "SSI - Refugee Assistance."

3 Federal appropriation..... 175,000

4 For medical assistance -
5 transportation.

6 State appropriation..... 15,312,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for medical assistance -
10 transportation:

11 (1) "Medical Assistance -
12 Transportation."

13 Federal appropriation..... 11,617,000

14 It is the intent of the General
15 Assembly that reimbursements for
16 transportation services shall not
17 exceed the amount of State and Federal
18 funds appropriated by the General
19 Assembly and that these funds shall be
20 utilized as payment of last resort for
21 transportation services for eligible
22 recipients.

23 For preadmission assessment.

24 State appropriation..... 4,185,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for preadmission
28 assessment:

29 (1) "Medical Assistance -
30 Preadmission Assessment."

1 Federal appropriation..... 4,911,000

2 (2) "Frail Elderly."

3 Federal appropriation..... 2,300,000

4 For intermediate care
5 facilities/MR. This appropriation
6 includes sufficient funds for at least
7 a 3% cost-of-living adjustment for
8 intermediate care facilities.

9 State appropriation..... 86,565,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for intermediate care
13 facilities/MR:

14 (1) "Medical Assistance -
15 Intermediate Care Facilities -
16 Mentally Retarded."

17 Federal appropriation..... 114,052,000

18 For community mental health
19 services, exclusive of capital
20 improvements, which shall include
21 grants to counties and county
22 institution districts. Included in
23 this appropriation is \$2,400,000 for
24 children's mental health residential
25 services and sufficient funds for at
26 least a 3% cost-of-living adjustment
27 for community-based programs.

28 State appropriation..... 178,451,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for community mental
2 health services:

3 (1) "Homeless Mentally Ill."
4 Federal appropriation..... 1,466,000

5 (2) "Intensive Care Management."
6 Federal appropriation..... 9,000,000

7 (3) "Evaluation of Family-Based
8 Mental Health Services."
9 Federal appropriation..... 350,000

10 (4) "Children's Mental Health
11 Training."
12 Federal appropriation..... 100,000

13 (5) "ADMSBG - Community Mental
14 Health Services."
15 Federal appropriation..... 16,215,000

16 (6) "SSBG - Community Mental
17 Health Services."
18 Federal appropriation..... 14,503,000

19 For psychiatric services in eastern
20 Pennsylvania.
21 State appropriation..... 6,500,000

22 For community mental retardation
23 services, exclusive of capital
24 improvements, which shall include
25 grants to counties and county
26 institution districts for
27 noninstitutional programs. This
28 appropriation includes sufficient
29 funds for at least a 3% cost-of-living
30 adjustment for community programs.

1 State appropriation..... 306,892,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for community services
5 for the mentally retarded:

6 (1) "Medical Assistance -
7 Community Services."

8 Federal appropriation..... 68,183,000

9 (2) "SSBG - Community Services for
10 the Mentally Retarded."

11 Federal appropriation..... 17,998,000

12 For extraordinary costs to counties
13 other than counties of the first class
14 resulting from the closure of
15 Pennhurst State Center.

16 State appropriation..... 2,808,000

17 For MH/MR residential wage and hour
18 costs resulting from U.S. Department
19 of Labor ruling in 29 CFR 785.20
20 (1988).

21 State appropriation..... 3,000,000

22 For early intervention services.
23 This appropriation includes sufficient
24 funds for at least a 3% cost-of-living
25 adjustment.

26 State appropriation..... 22,941,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for early intervention
30 services:

1 (1) "SSBG - Early Intervention."
2 Federal appropriation..... 2,825,000
3 (2) "Medical Assistance - Early
4 Intervention."
5 Federal appropriation..... 1,838,000
6 For residential services to the
7 mentally retarded in the Lansdowne
8 area.
9 State appropriation..... 200,000
10 For payment to counties for
11 children and youth programs and for
12 the care of delinquent and dependent
13 children, provided that, for fiscal
14 year 1991-1992, not more than 50% of
15 the funds allocated from this
16 appropriation to each county and
17 herein appropriated shall be expended
18 until such time as each county submits
19 to the Department of Public Welfare
20 data for the previous State fiscal
21 year, and updated on a quarterly
22 basis, on the unduplicated caseloads,
23 unduplicated services and number of
24 caseworkers by county program. This
25 data is to be provided in a form
26 acceptable to the Department of Public
27 Welfare. A copy of the data shall be
28 sent to the majority and minority
29 chairmen of the Appropriations
30 Committee of the House of

1 Representatives and of the
2 Appropriations Committee of the
3 Senate. Reimbursement for children and
4 youth services made pursuant to
5 section 704.1 of the act of June 13,
6 1967 (P.L.31, No.21), known as the
7 Public Welfare Code, shall not exceed
8 the amount of State funds
9 appropriated. Included in this
10 appropriation is \$6,650,000 for the
11 continuation and expansion of family
12 preservation services, \$800,000 for an
13 automated data collection system and
14 \$1,000,000 for a contract with a
15 nonprofit provider for a Statewide
16 adoption system. Also included in this
17 appropriation is \$9,400,000 for
18 medically-dependent children, of which
19 \$5,000,000 shall be used for
20 substance-exposed infants.

21 State appropriation..... 251,000,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for payments to counties
25 for children and youth programs and
26 child abuse and neglect prevention:

27 (1) "Child Welfare Services."

28 Federal appropriation..... 10,000,000

29 (2) "Maintenance Assistance -
30 Child Welfare."

1	Federal appropriation.....	110,000,000	
2	(3) "SSBG - Child Welfare."		
3	Federal appropriation.....	16,238,000	
4	For 1990-1991 overmatch payment to		
5	counties for children and youth		
6	programs.		
7	State appropriation.....		18,000,000
8	For day-care services provided by		
9	State-approved facilities for		
10	children.		
11	State appropriation.....		37,147,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for day-care services:		
15	(1) "CCDBG - Day Care."		
16	Federal appropriation.....	20,564,000	
17	(2) "Child Care Improvement		
18	Grant."		
19	Federal appropriation.....	1,246,000	
20	(3) "Dependent Care Planning and		
21	Development."		
22	Federal appropriation.....	623,000	
23	(4) "Child Development		
24	Scholarship."		
25	Federal appropriation.....	122,000	
26	(5) "Crisis Nursery Grant."		
27	Federal appropriation.....	150,000	
28	(6) "SSBG - Day Care."		
29	Federal appropriation.....	38,775,000	
30	For summer programs for low-income		

1 children in northeastern Pennsylvania.

2 State appropriation..... 125,000

3 For New Directions.

4 State appropriation..... 24,323,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for New Directions:

8 (1) "Maintenance Assistance - New

9 Directions."

10 Federal appropriation..... 29,967,000

11 (2) "Food Stamp Employment and

12 Training - New Directions."

13 Federal appropriation..... 12,878,000

14 (3) "At-Risk Child Care."

15 Federal appropriation..... 12,812,000

16 For domestic violence programs.

17 State appropriation..... 5,779,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for domestic violence

21 programs:

22 (1) "Family Violence Prevention

23 and Services."

24 Federal appropriation..... 396,000

25 (2) "SSBG - Domestic Violence

26 Programs."

27 Federal appropriation..... 1,551,000

28 For rape crisis programs.

29 State appropriation..... 2,778,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for rape crisis programs:

3 (1) "PHHSBG - Services to Rape
4 Victims and Rape Prevention."

5 Federal appropriation..... 280,000

6 (2) "SSBG - Rape Crisis Services."

7 Federal appropriation..... 815,000

8 The following Federal amounts are
9 appropriated for family planning:

10 (1) "SSBG - Family Planning."

11 Federal appropriation..... 4,948,000

12 For breast cancer screening.

13 State appropriation..... 706,000

14 For the provision of legal
15 services.

16 State appropriation..... 2,000,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for legal services:

20 (1) "SSBG - Legal Services."

21 Federal appropriation..... 6,499,000

22 Any award of attorney fees from any
23 Commonwealth agency or official to a
24 legal service provider supported, in
25 whole or in part, directly or by
26 contract under this appropriation
27 shall be paid exclusively from this
28 appropriation.

29 For the Human Services Development
30 Fund. The total appropriation shall be

1 allocated to counties as follows: 50%
2 shall be allocated by per capita and
3 50% shall be allocated by poverty.
4 Poverty shall be defined as the
5 average number of Aid to Families with
6 Dependent Children, General Assistance
7 and State Blind Pension recipients in
8 fiscal year 1989-1990 as a proportion
9 of the Statewide average number of Aid
10 to Families with Dependent Children,
11 General Assistance and State Blind
12 Pension recipients in this
13 Commonwealth for fiscal year 1989-
14 1990. The most recent population
15 estimates as published by the
16 Pennsylvania State Data Center shall
17 be used to derive the per capita
18 calculation. No county shall receive a
19 grant of less than \$50,000. Under no
20 circumstances shall any county receive
21 a grant in an amount which is less
22 than it received in the immediately
23 preceding fiscal year.

24 State appropriation..... 45,000,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the Human Services
28 Development Fund:

29 (1) "Refugees and Persons Seeking
30 Asylum."

1	Federal appropriation.....	6,200,000	
2	(2) "Immigration Reform and		
3	Control."		
4	Federal appropriation.....	3,540,000	
5	(3) "Temporary Child Care for		
6	Handicapped/Chronically Ill Children."		
7	Federal appropriation.....	120,000	
8	For provision of services to the		
9	homeless, such as bridge housing,		
10	single-room occupancy, residences for		
11	the mentally ill homeless and housing		
12	assistance.		
13	State appropriation.....		16,000,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for services to the		
17	homeless:		
18	(1) "Housing Emergency		
19	Assistance."		
20	Federal appropriation.....	3,493,000	
21	(2) "SSBG - Shelter Care." - For		
22	provision of emergency shelter		
23	services for homeless persons.		
24	Federal appropriation.....	2,808,000	
25	For services provided to the		
26	developmentally disabled in		
27	conjunction with the Federal Nursing		
28	Home Reform Act (Public Law 100-203).		
29	State appropriation.....		1,302,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for services to the
3 developmentally disabled:

4 (1) "SSBG - Developmentally
5 Disabled."

6 Federal appropriation..... 152,000

7 (2) "Medical Assistance - Services
8 to the Developmentally Disabled."

9 Federal appropriation..... 712,000

10 For attendant care services for
11 physically handicapped adults.

12 State appropriation..... 9,761,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for attendant care
16 services:

17 (1) "SSBG - Attendant Care."

18 Federal appropriation..... 8,006,000

19 The above Federal appropriations to
20 the Department of Public Welfare
21 include any prior earnings that may be
22 received during fiscal year 1991-1992.

23 In addition to the amounts
24 specifically appropriated herein to
25 the Department of Public Welfare, all
26 moneys appropriated from the Federal
27 Government during any previous fiscal
28 year which are expected to be received
29 as reimbursements may be carried
30 forward until June 30, 1992, to the

1 extent that contracted obligations are
 2 carried forward. In addition, any
 3 reimbursements actually received to
 4 support such obligations may also be
 5 carried forward.

6 To assist an association of
 7 retarded citizens in cities of the
 8 first class.

9 State appropriation.....		220,000
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10 For assistance to an acute care
 11 hospital in a city of the first class.

12 State appropriation.....		300,000
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13 For assistance to a geriatric
 14 center in a city of the first class.

15 State appropriation.....		100,000
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16 Section 220. Department of
 17 Revenue.--The following amounts are
 18 appropriated to the Department of

19 Revenue:	Federal	State
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20 For general government operations
 21 of the Department of Revenue.

22 State appropriation.....		83,225,000
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23 For increased tax collection
 24 enforcement.

25 State appropriation.....		1,230,000
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26 For computer acquisition.

27 State appropriation.....		1,328,000
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28 For the distribution of Public
 29 Utility Realty Tax.

30 State appropriation.....		143,975,000
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1 Section 221. Department of
2 State.--The following amounts are
3 appropriated to the Department of
4 State:

	Federal	State
5 For general government operations		
6 of the Department of State.		
7 State appropriation.....		1,322,000
8 For reapportionment expenses.		
9 State appropriation.....		700,000
10 For costs related to absentee		
11 voting by persons in military		
12 services.		
13 State appropriation.....		8,000
14 For costs incurred from the		
15 operation of the voter-registration-		
16 by-mail program.		
17 State appropriation.....		350,000

18 Section 222. Department of
19 Transportation.--The following amounts
20 are appropriated to the Department of
21 Transportation:

	Federal	State
22 For mass transit operations of the		
23 Department of Transportation,		
24 including urban, rural and intercity		
25 mass transportation and goods movement		
26 operation.		
27 State appropriation.....		1,451,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for Mass Transit

1 Operations:

2 (1) "Urban Mass Transportation -

3 Technical Studies Grants."

4 Federal appropriation..... 544,000

5 (2) "Capital Assistance - Elderly

6 and Handicapped Program -

7 Administration."

8 Federal appropriation..... 62,000

9 (3) "Surface Transportation

10 Assistance - Program Operations and

11 Planning - Administration."

12 Federal appropriation..... 619,000

13 (4) "Mass Transportation Capital

14 Improvement Grants."

15 Federal appropriation..... 2,000,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for mass transit

19 operations and goods movement:

20 (1) "Title IV Rail Assistance -

21 Program Operations and Planning."

22 Federal appropriation..... 26,000

23 For the rail safety inspection

24 program.

25 State appropriation..... 340,000

26 For transfer to the Motor License

27 Fund for collection of vehicle sales

28 tax.

29 State appropriation..... 1,726,000

30 For the operation of Welcome

1 Centers.

2 State appropriation..... 910,000

3 For urban mass transportation

4 assistance for grants to local

5 transportation organizations to be

6 used only for purchase of service

7 projects, advertising and promotion

8 programs.

9 State appropriation..... 239,687,000

10 To augment State lottery funds for

11 payments to transportation providers

12 for fixed-route transportation

13 services.

14 State appropriation..... 26,000,000

15 For rural and intercity

16 transportation: for small urban area

17 purchase of service grants, and

18 operating subsidies and demonstration

19 projects for passenger rail and bus

20 service.

21 State appropriation..... 4,300,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for intercity rail and

25 rural bus transportation:

26 (1) "Surface Transportation

27 Assistance."

28 Federal appropriation..... 3,500,000

29 (2) "Surface Transportation

30 Assistance - Capital."

1	Federal appropriation.....	6,000,000	
2	For operating subsidies, lease		
3	payments and maintenance projects on		
4	rail freight lines.		
5	State appropriation.....		3,600,000
6	For the State share of the design		
7	and planning costs associated with the		
8	suspended light rail system pilot		
9	project in Blair County.		
10	State appropriation.....		300,000
11	For the coordination of civilian		
12	aviation patrol activities within this		
13	Commonwealth.		
14	State appropriation.....		200,000
15	Section 223. Pennsylvania State		
16	Police.--The following amounts are		
17	appropriated to the Pennsylvania State		
18	Police:	Federal	State
19	For general government operations		
20	of the Pennsylvania State Police.		
21	State appropriation.....		98,609,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for general government		
25	operations:		
26	(1) "Drug Enforcement."		
27	Federal appropriation.....	200,000	
28	For the Municipal Police Officers'		
29	Education and Training Commission,		
30	including in-service training.		

1	State appropriation.....		4,567,000
2	For replacement of patrol vehicles.		
3	State appropriation.....		2,116,000
4	For an automated fingerprint		
5	identification system (AFIS).		
6	State appropriation.....		2,085,000
7	For resident State trooper program.		
8	State appropriation.....		1,250,000
9	Section 224. State Civil Service		
10	Commission.--The following amounts are		
11	appropriated to the State Civil		
12	Service Commission:	Federal	State
13	For the general government		
14	operations of the Civil Service		
15	Commission, including administration		
16	of the merit system for employees		
17	under provisions of the Civil Service		
18	Act: Provided, That, in addition to		
19	the amount hereby appropriated, any		
20	money collected by the commission by		
21	way of reimbursement under the Civil		
22	Service Act shall be paid into the		
23	General Fund through the Department of		
24	Revenue and shall be credited to this		
25	appropriation.		
26	State appropriation.....		1,000
27	Section 225. Pennsylvania		
28	Emergency Management Agency.--The		
29	following amounts are appropriated to		
30	the Pennsylvania Emergency Management		

1 Agency: Federal State
 2 For general government operations
 3 of the Pennsylvania Emergency
 4 Management Agency.

5 State appropriation..... 3,049,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for general government
 9 operations:

10 (1) "Civil Preparedness
 11 Reimbursements."

12 Federal appropriation..... 2,780,000

13 (2) "Flash Flood Project - Warning
 14 System."

15 Federal appropriation..... 375,000

16 For the Office of Fire Safety.

17 State appropriation..... 879,000

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for fire safety:

21 Fire Prevention.

22 Federal appropriation..... 8,000

23 For Firefighters' Memorial Flags.

24 State appropriation..... 10,000

25 Section 226. Pennsylvania Fish
 26 Commission.--The following amounts are
 27 appropriated to the Pennsylvania Fish
 28 Commission:

29 For the support of the Atlantic
 30 States Marine Fisheries Commission.

Federal State

1 State appropriation..... 9,000

2 Section 227. State System of
3 Higher Education.--The following
4 amounts are appropriated to the State

5 System of Higher Education: Federal State

6 For the State System of Higher
7 Education, including the Chancellor's
8 Office. No funds from this
9 appropriation shall be used for the
10 administration, operation or
11 maintenance of the property known as
12 Welkinweir.

13 State appropriation..... 370,960,000

14 To enhance the recruitment and
15 retention of minority students and
16 faculty.

17 State appropriation..... 300,000

18 The State System of Higher
19 Education shall report its financial
20 statements in accordance with
21 generally accepted accounting
22 principles as prescribed by the
23 National Association of College and
24 University Business Officers, the
25 American Institute of Certified Public
26 Accountants or any other recognized
27 authoritative body, as well as
28 applicable policy and standards
29 promulgated by the Commonwealth and
30 the Federal Government.

1 For deferred maintenance, as a
 2 condition of accepting these funds,
 3 the State System of Higher Education
 4 shall provide matching funds equal to
 5 at least 50% of this appropriation.

6 State appropriation..... 3,800,000

7 For the McKeever Environmental
 8 Learning Center.

9 State appropriation..... 250,000

10 For the support of the academy for
 11 the profession of teaching.

12 State appropriation..... 500,000

13 For rural postsecondary learning.

14 State appropriation..... 500,000

15 For an affirmative action program.

16 State appropriation..... 1,115,000

17 Section 228. Pennsylvania Higher
 18 Education Assistance Agency.--The
 19 following amounts are appropriated to
 20 the Pennsylvania Higher Education

21 Assistance Agency: Federal State

22 For payment of education assistance
 23 grants.

24 State appropriation..... 155,000,000

25 For matching payments for student
 26 aid funds.

27 State appropriation..... 6,350,000

28 For institutional assistance grants
 29 to be allotted by the Pennsylvania
 30 Higher Education Assistance Agency.

1	State appropriation.....	29,092,000
2	No college, university or	
3	institution receiving a direct	
4	appropriation from the Commonwealth of	
5	Pennsylvania shall be eligible to	
6	participate in the institutional	
7	assistance grants program.	
8	For equal opportunity professional	
9	education.	
10	State appropriation.....	750,000
11	For establishing, operating and	
12	maintaining regional computer resource	
13	centers, including teacher computer	
14	training grants and for the purchase	
15	of computers and for the development	
16	of hardware and software necessary to	
17	improve student knowledge about and	
18	through computers.	
19	State appropriation.....	5,000,000
20	For the loan forgiveness program	
21	established by the act of December 16,	
22	1988 (P.L.1259, No.155), known as the	
23	Urban and Rural Teacher Loan	
24	Forgiveness Act.	
25	State appropriation.....	3,740,000
26	For agricultural loan forgiveness.	
27	No part of this appropriation shall be	
28	transferred to PHEAA until enabling	
29	legislation is enacted.	
30	State appropriation.....	750,000

1 Section 229. Pennsylvania
 2 Historical and Museum Commission.--The
 3 following amounts are appropriated to
 4 the Pennsylvania Historical and Museum
 5 Commission:

6 To the Pennsylvania Historical and
 7 Museum Commission for general
 8 government operations of the
 9 Pennsylvania Historical and Museum
 10 Commission.

Federal State

11 State appropriation..... 16,631,000

12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for general government
 15 operations:

16 (1) "Division of Historic
 17 Preservation."

18 Federal appropriation..... 850,000

19 (2) For the Henry Bouquet Papers.

20 Federal appropriation..... 12,000

21 (3) "Surface Mining."

22 Federal appropriation..... 25,000

23 For Columbus Day celebrations.

24 State appropriation..... 300,000

25 To undertake major maintenance and
 26 repair needs at historic sites and
 27 museums administered by the
 28 Pennsylvania Historical and Museum
 29 Commission.

30 State appropriation..... 1,350,000

1 For museum assistance grants,
2 including \$150,000 to the Mercer
3 Museum.

4 State appropriation..... 875,000

5 For assistance to the State
6 Arboretum.

7 State appropriation 400,000

8 For humanities activities in
9 Pennsylvania.

10 State appropriation..... 75,000

11 Section 230. Pennsylvania
12 Infrastructure Investment Authority.--

13 The following amounts are appropriated
14 to the Pennsylvania Infrastructure

15 Investment Authority: Federal State

16 For transfer to the Pennsylvania
17 Infrastructure Investment Authority
18 (PENNVEST).

19 State appropriation..... 2,000,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Pennsylvania
23 Infrastructure Investment Authority:

24 (1) "Sewage Projects Revolving
25 Loan Fund."

26 Federal appropriation..... 40,000,000

27 Section 231. Environmental Hearing
28 Board.--The following amounts are
29 appropriated to the Environmental

30 Hearing Board: Federal State

1 For the Environmental Hearing
2 Board.

3 State appropriation..... 1,303,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Environmental
7 Hearing Board:

8 (1) "OSM Grant."

9 Federal appropriation..... 40,000

10 Section 232. Milk Marketing
11 Board.--The following amounts are
12 appropriated to the Milk Marketing
13 Board:

Federal State

14 For payment to the Milk Marketing
15 Fund.

16 State appropriation..... 950,000

17 Section 233. Pennsylvania Board of
18 Probation and Parole.--The following
19 amounts are appropriated to the
20 Pennsylvania Board of Probation and
21 Parole:

Federal State

22 For general government operations
23 of the Board of Probation and Parole.

24 State appropriation..... 29,143,000

25 For intensive parole supervision.

26 State appropriation..... 1,912,000

27 For a Drug Offenders Work Program.

28 Such work shall in no case replace
29 jobs protected by a collective
30 bargaining unit.

1	State appropriation.....		175,000
2	For payments for grants-in-aid to		
3	counties for providing improved adult		
4	probation services.		
5	State appropriation.....		14,960,000
6	Section 234. Pennsylvania Public		
7	Television Network Commission.--The		
8	following amounts are appropriated to		
9	the Pennsylvania Public Television		
10	Network Commission:	Federal	State
11	For the general government		
12	operations of the Pennsylvania Public		
13	Television Network Commission.		
14	State appropriation.....		2,477,000
15	For public television station		
16	grants.		
17	State appropriation.....		7,500,000
18	Section 235. Pennsylvania		
19	Securities Commission.--The following		
20	amounts are appropriated to the		
21	Pennsylvania Securities Commission:	Federal	State
22	For general government operations		
23	of the Pennsylvania Securities		
24	Commission.		
25	State appropriation.....		2,984,000
26	Section 236. State Employees'		
27	Retirement System.--The following		
28	amounts are appropriated to the State		
29	Employees' Retirement System:	Federal	State
30	For payment of the employer's		

1 contribution on behalf of members of
2 the National Guard.

3 State appropriation..... 672,000

4 Section 237. State Tax
5 Equalization Board.--The following
6 amounts are appropriated to the State

7 Tax Equalization Board: Federal State

8 For general government operations
9 of the State Tax Equalization Board.

10 State appropriation..... 1,172,000

11 Section 238. Pennsylvania Crime
12 Commission.--The following amounts are
13 appropriated to the Pennsylvania Crime

14 Commission: Federal State

15 For general government operations
16 of the Pennsylvania Crime Commission.

17 State appropriation..... 2,478,000

18 Section 239. Health Care Cost
19 Containment Council.--The following
20 amounts are appropriated to the Health

21 Care Cost Containment Council: Federal State

22 For the Health Care Cost
23 Containment Council.

24 State appropriation..... 1,050,000

25 Section 240. State Ethics
26 Commission.--The following amounts are
27 appropriated to the State Ethics

28 Commission: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of the

1 State Ethics Commission.

2 State appropriation..... 821,000

3 SUBPART B

4 LEGISLATIVE DEPARTMENT

5 Section 251. Senate.--The
6 following amounts are appropriated to
7 the Senate:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the following
10 purposes:

11 Salaries of Senators.

12 State appropriation..... 3,550,000

13 Salaries of employees of the
14 President of the Senate.

15 State appropriation..... 164,000

16 Salaries and wages of employees of
17 the Chief Clerk and all necessary
18 expenditures to be allocated and
19 disbursed at the direction of the
20 President pro tempore.

21 State appropriation..... 3,267,000

22 Salaries, wages and expenses of
23 employees of the Senate, and expenses
24 of the office of the President pro
25 tempore to be disbursed at the
26 direction of the President pro
27 tempore.

28 State appropriation..... 4,769,000

29 Incidental expenses for payment of
30 maintenance and other expenses of the

1 Senate.

2 State appropriation..... 1,485,000

3 For payment of postage.

4 State appropriation..... 1,426,000

5 The above appropriations for

6 postage and for incidental expenses

7 shall be paid prior to the payment of

8 such expenses on warrant of the State

9 Treasurer in favor of the Chief Clerk

10 upon the presentation of requisitions

11 for the same: Provided, That the total

12 amount of requisitions for

13 advancements, less the total amount of

14 expenditures made as certified by such

15 officer to the State Treasurer, shall

16 not exceed the amount of the bond of

17 the officer having control of the

18 disbursement from the funds advanced.

19 Contingent expenses:

20 President.

21 State appropriation..... 5,000

22 President pro tempore.

23 State appropriation..... 20,000

24 Floor Leader (R).

25 State appropriation..... 7,000

26 Floor Leader (D).

27 State appropriation..... 7,000

28 Whip (R).

29 State appropriation..... 6,000

30 Whip (D).

1	State appropriation.....	6,000
2	Chairman of the Caucus (R).	
3	State appropriation.....	3,000
4	Chairman of the Caucus (D).	
5	State appropriation.....	3,000
6	Secretary of the Caucus (R).	
7	State appropriation.....	3,000
8	Secretary of the Caucus (D).	
9	State appropriation.....	3,000
10	Chairman of the Appropriations	
11	Committee (R).	
12	State appropriation.....	6,000
13	Chairman of the Appropriations	
14	Committee (D).	
15	State appropriation.....	6,000
16	Chairman of the Policy Committee	
17	(R).	
18	State appropriation.....	2,000
19	Chairman of the Policy Committee	
20	(D).	
21	State appropriation.....	2,000
22	Caucus Administrator (R).	
23	State appropriation.....	2,000
24	Caucus Administrator (D).	
25	State appropriation.....	2,000
26	Upon presentation of requisitions	
27	for contingent expenses, such shall be	
28	paid on warrant of the State Treasurer	
29	directly to and in favor of the	
30	persons designated in such requisition	

1 as entitled to receive such
2 compensation or expenses.
3 Miscellaneous expenses:
4 Mileage and Expenses, Senators: In
5 addition to the annual reimbursement
6 for expenses authorized by law for
7 each member of the Senate, each member
8 shall be entitled to reimbursement for
9 actual expenses, not exceeding the sum
10 of \$2,500 annually, incurred for
11 lodging and meals while away from home
12 on official legislative business,
13 official postage and all other
14 expenses incidental to legislative
15 duties.

16 State appropriation..... 550,000

17 Legislative printing and expenses,
18 furniture, equipment, renovations and
19 other expenses.

20 State appropriation..... 3,950,000

21 Upon presentation of requisitions
22 by the Chief Clerk against the
23 appropriations for legislative
24 printing and expenses for expenses,
25 such shall be paid on warrant of the
26 State Treasurer directly to and in
27 favor of the persons designated in
28 such requisitions as entitled to
29 receive such expenses.

30 For computer services, including

1 the payment of salaries, wages,
2 operating costs, contracts, equipment
3 and other incidental materials and
4 expenses.

5 State appropriation..... 3,700,000

6 For the payment of the expenses of
7 the Committee on Appropriations (R)
8 for investigating schools, colleges,
9 universities, correctional
10 institutions, mental hospitals,
11 medical and surgical hospitals, homes
12 and other institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State Treasury
15 in analyzing reports, expenditures and
16 the general operation and
17 administration of the institutions and
18 agencies, in examining and analyzing
19 requests of the same and of the
20 various departments, boards and
21 commissions of the Commonwealth, and
22 for the collection of data from other
23 states, attending seminars and
24 conferences, and in cooperating and
25 exchanging information with
26 legislative budget and financial
27 committees of other states, and for
28 the necessary clerical assistance and
29 other assistance, travel expenses and
30 all other expenses deemed necessary by

1 the chairman in compiling data and
2 information connected with the work of
3 the Senate in compiling comparative
4 costs and other fiscal data and
5 information for the use of the
6 committee and the Senate during
7 legislative sessions and during the
8 interim between legislative sessions
9 to the discharge of such duties. The
10 committee shall have the authority to
11 examine and inspect all properties,
12 equipment, facilities, files, records
13 and accounts of any State office,
14 department, institution, board,
15 committee, commission or agency or any
16 institution or agency supported, in
17 whole or in part, by appropriation
18 from the State Treasury and to
19 administer oaths. The Committee on
20 Appropriations may issue subpoenas
21 under the hand and seal of the
22 chairman to compel the attendance of
23 witnesses and the production of any
24 papers, books, accounts, documents and
25 testimony touching matters properly
26 being inquired into by the committee
27 and to cause the deposition of
28 witnesses either residing within or
29 without the State to be taken in the
30 manner prescribed by law for taking

1 depositions in civil actions. Upon
2 presentation of requisitions by the
3 Chief Clerk for such compensation or
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such requisition
8 as entitled to receive such
9 compensation or expenses.

10 State appropriation..... 1,570,000

11 For the payment of the expenses of
12 the Committee on Appropriations (D),
13 designated by a majority vote of the
14 Minority Party Senate Caucus (D), for
15 investigating schools, colleges,
16 universities, correctional
17 institutions, mental hospitals,
18 medical and surgical hospitals, homes
19 and other institutions and agencies
20 supported, in whole or in part, by
21 appropriations from the State Treasury
22 in analyzing reports, expenditures,
23 and the general operation and
24 administration of the institutions and
25 agencies, in examining and analyzing
26 requests of the same and of the
27 various departments, boards and
28 commissions of the Commonwealth, and
29 for the collection of data from other
30 states, attending seminars and

1 conferences, and in cooperating and
2 exchanging information with
3 legislative budget and financial
4 committees of other states, and for
5 the necessary clerical assistance and
6 other assistance, travel expenses and
7 all other expenses deemed necessary by
8 the chairman in compiling data and
9 information connected with the work of
10 the committee in compiling comparative
11 cost and other fiscal data and
12 information for the use of the
13 committee and the Senate during
14 legislative sessions and during the
15 interim between legislative sessions
16 to the discharge of such duties. Upon
17 presentation of requisitions by the
18 Chief Clerk for such compensation or
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such requisition
23 as entitled to receive such
24 compensation or expenses.

25 State appropriation..... 1,570,000

26 For the Leadership Operations
27 Account (R) for payment of salaries,
28 wages and all other incidental
29 expenses incurred in hiring personnel
30 and staff for services which, in the

1 opinion of the Floor Leader (R), may
2 be required or arise during
3 legislative sessions and during the
4 interim between legislative sessions
5 and for the payment of all other
6 expenses related to the performance of
7 Senate duties and responsibilities.
8 Upon presentation of requisitions by
9 the Chief Clerk for such compensation
10 or expenses, such shall be paid on
11 warrant of the State Treasurer
12 directly to and in favor of the
13 persons designated in such requisition
14 as entitled to receive such
15 compensation or expenses.

16 State appropriation..... 5,450,000

17 For the Leadership Operations
18 Account (D) for payment of salaries,
19 wages and all other incidental
20 expenses incurred in hiring personnel
21 and staff for services which, in the
22 opinion of the Floor Leader (D), may
23 be required or arise during
24 legislative sessions and during the
25 interim between legislative sessions
26 and for the payment of all other
27 expenses related to the performance of
28 Senate duties and responsibilities.
29 Upon presentation of requisitions by
30 the Chief Clerk for such compensation

1 or expenses, such shall be paid on
2 warrant of the State Treasurer
3 directly to and in favor of the
4 persons designated in such requisition
5 as entitled to receive such
6 compensation or expenses.

7 State appropriation..... 5,450,000

8 For allocation in such amounts as
9 may be designated by the Legislative
10 Management Committee (R) to the
11 several standing committees and
12 support offices (other than the
13 Committee on Appropriations) for
14 payment of compensation of counsel,
15 research assistants and other staff
16 personnel hired to assist the members
17 (R) of the Senate or its standing
18 committees and for other necessary
19 Senate expenses incurred. Upon
20 presentation of requisitions by the
21 Chief Clerk for such compensation or
22 expenses, such shall be paid on
23 warrant of the State Treasurer
24 directly to and in favor of the
25 persons designated in such requisition
26 as entitled to receive such
27 compensation or expenses.

28 State appropriation..... 3,857,000

29 For allocation in such amounts as
30 may be designated by the Legislative

1 Management Committee (D) to the
2 several standing committees and
3 support offices (other than the
4 Committee on Appropriations) for
5 payment of compensation of counsel,
6 research assistants and other staff
7 personnel to assist the members (D) of
8 the Senate or its standing committees
9 and for other necessary Senate
10 expenses incurred. Upon presentation
11 of requisitions by the Chief Clerk for
12 such compensation or expenses, such
13 shall be paid on warrant of the State
14 Treasurer directly to and in favor of
15 the persons designated in such
16 requisitions as entitled to receive
17 such compensation or expenses.

18 State appropriation..... 3,857,000

19 All appropriations made in this act
20 or in any other fiscal year to any
21 account of the Senate, except for the
22 Committee on Appropriations (D) or the
23 Committee on Appropriations (R)
24 accounts, remaining unexpended and
25 unencumbered on the effective date of
26 this part, may be transferred by the
27 Committee on Management Operations, by
28 a vote of two-thirds of its members,
29 in its discretion, to such Senate
30 accounts as the committee deems

1 necessary. Such power to transfer
2 appropriations shall be limited to the
3 1991-1992 fiscal year.

4 Section 252. House of
5 Representatives.--The following
6 amounts are appropriated to the House
7 of Representatives:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the following
10 purposes:

11 Salaries of Representatives and
12 extra compensation to the Speaker of
13 the House of Representatives.

14 State appropriation..... 13,627,000

15 Salaries:

16 House employees (D).

17 State appropriation..... 6,485,000

18 House employees (R).

19 State appropriation..... 6,485,000

20 For the operation of the Speaker's
21 Office.

22 State appropriation..... 678,000

23 Bipartisan Management Committee,
24 Chief Clerk and Comptroller.

25 State appropriation..... 7,593,000

26 Mileage:

27 Representatives, officers and
28 employees.

29 State appropriation..... 548,000

30 Postage:

1	Chief Clerk and Legislative	
2	Journal.	
3	State appropriation.....	1,020,000
4	Contingent Expenses:	
5	Speaker.	
6	State appropriation.....	20,000
7	Chief Clerk.	
8	State appropriation.....	386,000
9	Floor Leader (D).	
10	State appropriation.....	6,000
11	Floor Leader (R).	
12	State appropriation.....	6,000
13	Whip (D).	
14	State appropriation.....	4,000
15	Whip (R).	
16	State appropriation.....	4,000
17	Chairman of the Caucus (D).	
18	State appropriation.....	3,000
19	Chairman of the Caucus (R).	
20	State appropriation.....	3,000
21	Secretary of the Caucus (D).	
22	State appropriation.....	3,000
23	Secretary of the Caucus (R).	
24	State appropriation.....	3,000
25	Chairman of the Appropriations	
26	Committee (D).	
27	State appropriation.....	6,000
28	Chairman of the Appropriations	
29	Committee (R).	
30	State appropriation.....	6,000

1	Chairman of the Policy Committee	
2	(D).	
3	State appropriation.....	2,000
4	Chairman of the Policy Committee	
5	(R).	
6	State appropriation.....	2,000
7	Caucus Administrator (D).	
8	State appropriation.....	2,000
9	Caucus Administrator (R).	
10	State appropriation.....	2,000
11	Administrator for Staff (D).	
12	State appropriation.....	20,000
13	Administrator for Staff (R).	
14	State appropriation.....	20,000

15 The above appropriations for
16 postage and for contingent expenses
17 shall be paid prior to the payment of
18 such expenses on warrant of the State
19 Treasurer in favor of the officers
20 above named upon the presentation of
21 their requisitions for the same:
22 Provided, That the total amount of
23 requisitions for advancements, less
24 the total amount of expenditures made
25 as certified by such officers to the
26 State Treasurer, shall not exceed the
27 amount of the bond of the officer
28 having control of the disbursement
29 from the funds advanced.

30 Miscellaneous expenses:

1 Legislative Office for Research

2 Liaison.

3 State appropriation..... 423,000

4 Incidental expenses.

5 State appropriation..... 6,237,000

6 Expenses - Representatives: In

7 addition to annual reimbursement for

8 expenses heretofore authorized by law

9 for each member of the House of

10 Representatives, each member shall be

11 entitled to reimbursement for actual

12 expenses, not exceeding the sum of

13 \$2,500 annually, incurred for lodging

14 and meals while away from home on

15 official legislative business,

16 official postage, staff and all other

17 expenses incidental to legislative

18 duties.

19 State appropriation..... 2,010,000

20 Legislative printing and expenses.

21 State appropriation..... 10,000,000

22 Members' home office expenses.

23 State appropriation..... 2,030,000

24 Attending National Legislative

25 Conference - expenses.

26 State appropriation..... 200,000

27 The above appropriations for

28 attending National Legislative

29 Conference meetings and for attending

30 meetings of the Council of State

1 Governments shall be paid to the Chief
2 Clerk of the House in the same manner
3 and under the same conditions as the
4 appropriations for postage and
5 contingent expenses above.

6 For the payment of the expenses of
7 the Committee on Appropriations (D) of
8 the House of Representatives in
9 investigating schools, colleges,
10 universities, correctional
11 institutions, mental hospitals,
12 medical and surgical hospitals, homes
13 and other institutions and agencies
14 supported, in whole or in part, by
15 appropriations from the State Treasury
16 in analyzing reports, expenditures and
17 the general operation and
18 administration of the institutions and
19 agencies in examining and analyzing
20 requests of the same and of the
21 various departments, boards and
22 commissions of the Commonwealth, and
23 for the collection of data from other
24 states, attending seminars and
25 conferences, and in cooperating and
26 exchanging information with
27 legislative budget and financial
28 committees of other states, and any
29 office expenses necessary to serve the
30 committee and its chairman, and for

1 the necessary clerical assistance and
2 other assistance, travel expenses and
3 all other expenses deemed necessary by
4 the chairman in compiling data and
5 information connected with the work of
6 the committee in compiling comparative
7 cost and other fiscal data and
8 information for the use of the
9 committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to the
13 discharge of such duties. The
14 committee shall have the authority to
15 examine and inspect all properties,
16 equipment, facilities, files, records
17 and accounts of any State office,
18 department, institution, board,
19 committee, commission or agency or any
20 institution or agency supported, in
21 whole or in part, by appropriation
22 from the State Treasury and to
23 administer oaths. The sum appropriated
24 shall be paid on warrant of the State
25 Treasurer in favor of the chairman of
26 the committee on the presentation of
27 his requisition for the same. The
28 Chairman of the Committee on
29 Appropriations (D) shall, not later
30 than 30 days after the termination of

1 his term of office or until his
2 successor is elected and also within
3 30 days after the adjournment of any
4 regular or special session, file an
5 account, together with supporting
6 documents whenever possible, in the
7 office of the Committee on
8 Appropriations, of the committee's
9 expenses since the filing of the prior
10 account.

11 State appropriation..... 1,282,000

12 For the payment of the expenses of
13 one member of the Committee on
14 Appropriations (R) of the House of
15 Representatives, designated by a
16 majority vote of the House of
17 Representatives Caucus (R), for
18 investigating schools, colleges,
19 universities, correctional
20 institutions, mental hospitals,
21 medical and surgical hospitals, homes
22 and other institutions and agencies
23 supported, in whole or in part, by
24 appropriations from the State Treasury
25 in analyzing reports, expenditures,
26 and the general operation and
27 administration of the institutions and
28 agencies in examining and analyzing
29 requests of the same and of the
30 various departments, boards and

1 commissions of the Commonwealth and
2 for the collection of data from other
3 states, attending seminars and
4 conferences, and in cooperating and
5 exchanging information with
6 legislative budget and financial
7 committees of other states, and any
8 office expenses necessary to serve the
9 committee and its chairman, and for
10 the necessary clerical assistance, and
11 other assistance, travel expenses and
12 all other expenses deemed necessary by
13 the chairman in compiling data and
14 information connected with the work of
15 the committee in compiling comparative
16 cost and other fiscal data and
17 information for the use of the
18 committee and the House of
19 Representatives during legislative
20 sessions and during the interim
21 between legislative sessions to the
22 discharge of such duties. The sum
23 appropriated shall be paid on warrant
24 of the State Treasurer in favor of the
25 member so designated by the majority
26 vote of the House of Representatives
27 Caucus (R) on the presentation of his
28 requisition for the same. Such member
29 so designated shall, not later than 30
30 days after the termination of his term

1 of office or until his successor is
2 elected and also within 30 days after
3 the adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office of
7 the Committee on Appropriations (R) of
8 the House of Representatives, of his
9 expenses since the filing of the prior
10 account.

11 State appropriation..... 1,282,000

12 The Committee on Appropriations may
13 issue subpoenas under the hand and
14 seal of the Majority Chairman to
15 compel the attendance of witnesses and
16 the production of any papers, books,
17 accounts, documents and testimony
18 touching matters properly being
19 inquired into by the committee and to
20 cause the deposition of witnesses
21 either residing within or without the
22 State to be taken in the manner
23 prescribed by law for taking
24 depositions in civil actions.

25 For the payment to the Special
26 Leadership Account (D) for payment of
27 salaries, wages and all other
28 incidental expenses incurred in hiring
29 personnel and staff or for services,
30 which, in the opinion of the Majority

1 Leader, may be required or arise
2 during legislative sessions and during
3 the interim between legislative
4 sessions and for the payment of all
5 other expenses related to the
6 performance of his duties and
7 responsibilities. The sum appropriated
8 shall be paid on warrant of the State
9 Treasurer in favor of the Majority
10 Leader on the presentation of his
11 requisition for the same. The Majority
12 Leader shall, not later than 30 days
13 after the termination of his term of
14 office or until his successor is
15 elected and also within 30 days after
16 the adjournment of any regular or
17 special session, file an account,
18 together with supporting documents
19 whenever possible, in the office of
20 the Majority Leader, of such expenses
21 since the filing of the prior account.

22 State appropriation..... 4,772,000

23 For the payment to the Special
24 Leadership Account (R) for payment of
25 salaries, wages and all other
26 incidental expenses incurred in hiring
27 personnel and staff or for services
28 which, in the opinion of the Minority
29 Leader, may be required or arise
30 during legislative sessions and during

1 the interim between legislative
2 sessions and for the payment of all
3 other expenses related to the
4 performance of his duties and
5 responsibilities. The sum appropriated
6 shall be paid on warrant of the State
7 Treasurer in favor of the Minority
8 Leader on the presentation of his
9 requisition for the same. The Minority
10 Leader shall, not later than 30 days
11 after the termination of his term of
12 office or until his successor is
13 elected and also within 30 days after
14 the adjournment of any regular or
15 special session, file an account,
16 together with supporting documents
17 whenever possible, in the office of
18 the Minority Leader, of such expenses
19 since the filing of the prior account.

20 State appropriation..... 4,772,000

21 For allocation in such amounts as
22 may be designated by the Legislative
23 Management Committee (D) to the
24 several standing committees (other
25 than the Committee on Appropriations)
26 of the House for payment of
27 compensation of counsel, research
28 assistants and other staff personnel
29 hired and assigned to work on behalf
30 of the chairman and the majority

1 members of such standing committees of
2 the House and for other necessary
3 expenses incurred. Upon presentation
4 of requisitions by the Chief Clerk of
5 the House for such compensation or
6 expenses, such shall be paid on
7 warrant of the State Treasurer
8 directly to and in favor of the
9 persons designated in such
10 requisitions as entitled to receive
11 such compensation or expenses. An
12 accounting, together with supporting
13 documents whenever possible, shall be
14 filed in the office of the Chief Clerk
15 of such expenses since the filing of
16 the prior account.

17 State appropriation..... 8,232,000

18 For allocation in such amounts as
19 may be designated by the Legislative
20 Management Committee (R) to the
21 several standing committees (other
22 than the Committee on Appropriations)
23 of the House for payment of
24 compensation of counsel, research
25 assistants and other staff personnel
26 hired and assigned to work on behalf
27 of the minority members of such
28 standing committees of the House and
29 for other necessary expenses incurred.
30 Upon presentation of requisitions by

1 the Chief Clerk of the House for such
2 compensation or expenses, such shall
3 be paid on warrant of the State
4 Treasurer directly to and in favor of
5 the persons designated in such
6 requisitions as entitled to receive
7 such compensation or expenses. An
8 accounting, together with supporting
9 documents whenever possible, shall be
10 filed in the office of the Chief Clerk
11 of such expenses since the filing of
12 the prior account.

13 State appropriation..... 8,232,000

14 All appropriations made in this act
15 or in any other fiscal year to any
16 account of the House of
17 Representatives, except for the
18 Committee on Appropriations (D) or the
19 Committee on Appropriations (R)
20 accounts, remaining unexpended and
21 unencumbered on the effective date of
22 this part, may be transferred by the
23 Bipartisan Management Committee, in
24 its discretion, to such House accounts
25 as the committee deems necessary. Such
26 power to transfer appropriations shall
27 be limited to the 1991-1992 fiscal
28 year.

29 For the Commonwealth Emergency
30 Medical System.

1 State appropriation..... 35,000

2 Section 253. Legislative Reference

3 Bureau.--The following amounts are

4 appropriated to the Legislative

5 Reference Bureau: Federal State

6 For the salaries, wages and all

7 necessary expenses for the work of the

8 Legislative Reference Bureau,

9 including the Documents Law Section.

10 Advance copies of statutes and

11 volumes of the Laws of Pennsylvania

12 shall be printed under contracts

13 entered into by the Legislative

14 Reference Bureau (without the

15 intervention of any other State agency

16 or officer and without regard to any

17 other statute regulating printing

18 contracts) and distributed (without

19 regard to any other statute regulating

20 distribution of laws) as determined by

21 the bureau, and moneys from sales

22 shall be paid to the bureau or the

23 Department of General Services, as the

24 bureau shall determine, which shall

25 pay the same into the State Treasury

26 to the credit of the General Fund.

27 Such moneys are hereby appropriated

28 from the General Fund to the

29 Legislative Reference Bureau for the

30 editing, printing and distribution of

1 such laws and related expenses.

2 State appropriation..... 3,904,000

3 For contingent expenses connected

4 with the work of the Legislative

5 Reference Bureau to be paid on

6 warrants of the State Treasurer in

7 favor of the director on the

8 presentation of his requisitions for

9 the same. The director shall file an

10 accounting of the expenses, together

11 with supporting documents whenever

12 possible, in the office of the

13 Legislative Reference Bureau.

14 State appropriation..... 15,000

15 For the printing of Pennsylvania

16 Bulletin and Pennsylvania Code.

17 State appropriation..... 450,000

18 Section 254. Legislative Budget

19 and Finance Committee.--The following

20 amounts are appropriated to the

21 Legislative Budget and Finance

22 Committee:

	Federal	State
23 For the salaries, wages and all		
24 necessary expenses for the work of the		
25 Legislative Budget and Finance		
26 Committee upon presentation of		
27 requisitions for the same from the		
28 chairman to be paid on warrants of the		
29 State Treasurer directly to and in		
30 favor of the person named in the		

1 requisitions.

2 State appropriation..... 2,059,000

3 Section 255. Chief Clerks of
4 Senate and House of Representatives.--

5 The following amounts are appropriated
6 to the Chief Clerks of the Senate and

7 House of Representatives: Federal State

8 For the purchase of Pennsylvania
9 and National flags to be sent to
10 residents of Pennsylvania.

11 Chief Clerk Senate.

12 State appropriation..... 25,000

13 Chief Clerk House of
14 Representatives.

15 State appropriation..... 25,000

16 Section 256. Legislative Data
17 Processing Committee.--The following

18 amounts are appropriated to the
19 Legislative Data Processing Committee:

20 Federal State

21 For the operation of the
22 Legislative Data Processing Center
23 upon presentation of requisitions for
24 the same from the chairman to be paid
25 on warrants of the State Treasurer
26 directly to and in favor of the person
27 named in the requisitions.

28 State appropriation..... 3,100,000

29 Section 257. Joint State
30 Government Commission.--The following

1 amounts are appropriated to the Joint
2 State Government Commission: Federal State

3 For the salaries, wages and all
4 necessary expenses for the work of the
5 Joint State Government Commission upon
6 presentation of requisitions for the
7 same from the chairman to be paid on
8 warrants of the State Treasurer
9 directly to and in favor of the person
10 named in the requisition. The chairman
11 shall file an accounting of the
12 expenses, together with supporting
13 documents whenever possible, in the
14 office of the Joint State Government
15 Commission.

16 State appropriation..... 984,000

17 Section 258. Local Government
18 Commission.--The following amounts are
19 appropriated to the Local Government
20 Commission: Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of the
23 Local Government Commission upon
24 presentation of requisitions for the
25 same from the chairman to be paid on
26 warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisitions.

29 State appropriation..... 519,000

30 For the compilation and

1 distribution of various municipal
2 codes.

3 State appropriation..... 50,000

4 Section 259. Joint Legislative Air
5 and Water Pollution Control and
6 Conservation Committee.--The following
7 amounts are appropriated to the Joint
8 Legislative Air and Water Pollution
9 Control and Conservation Committee:

Federal State

10 For the salaries and expenses of
11 the Joint Legislative Air and Water
12 Pollution Control and Conservation
13 Committee upon presentation of
14 requisitions for the same from the
15 chairman to be paid on warrants of the
16 State Treasurer directly to and in
17 favor of the person named in the
18 requisitions.

19 State appropriation..... 232,000

20 Section 260. Legislative Audit
21 Advisory Commission.--The following
22 amounts are appropriated to the
23 Legislative Audit Advisory Commission:

Federal State

24
25 For the salaries, wages and all
26 expenses necessary for the work of the
27 Legislative Audit Advisory Commission.

28 State appropriation..... 20,000

29 Section 261. Independent
30 Regulatory Review Commission.--The

1 following amounts are appropriated to
2 the Independent Regulatory Review
3 Commission:
4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Independent Regulatory Review
7 Commission.

Federal State

8 State appropriation..... 1,024,000

9 Section 262. Capitol Preservation
10 Committee.--The following amounts are
11 appropriated to the Capitol

12 Preservation Committee: Federal State

13 For the operation of the Capitol
14 Preservation Committee. All
15 appropriations made in this act or in
16 any other fiscal year to the Capitol
17 Preservation Committee for the
18 restoration of the Capitol remaining
19 unexpended and unencumbered on the
20 effective date of this part may be
21 expended by the committee for such
22 restoration, including any
23 construction, alterations, structural
24 modifications and relocations of
25 existing facilities and services as
26 may be necessary or incidental to
27 accomplish any such restoration.

28 State appropriation..... 213,000

29 For the restoration of the Capitol
30 and its artifacts, including support

1 facilities and services.

2 State appropriation..... 219,000

3 For a colonial history of the

4 Pennsylvania House of Representatives.

5 State appropriation..... 97,000

6 Section 263. Pennsylvania

7 Commission on Sentencing.--The

8 following amounts are appropriated to

9 the Pennsylvania Commission on

10 Sentencing: Federal State

11 For the Pennsylvania Commission on

12 Sentencing.

13 State appropriation..... 480,000

14 Section 264. Center for Rural

15 Pennsylvania.--The following amounts

16 are appropriated to the Center for

17 Rural Pennsylvania: Federal State

18 For the Center for Rural

19 Pennsylvania.

20 State appropriation..... 792,000

21 Section 265. Reapportionment

22 Commission.--The following amounts are

23 appropriated to the Reapportionment

24 Commission: Federal State

25 For the work of the Reapportionment

26 Commission. Any funds remaining upon

27 completion of the commission's work

28 shall lapse into the General Fund.

29 State appropriation..... 500,000

JUDICIAL DEPARTMENT

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Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:

For the Supreme Court: including the salaries of the Supreme Court judges, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and, except for employees of the Pennsylvania Board of Law Examiners, Judicial Inquiry and Review Board, Civil Procedural Rules Committee and Criminal Procedural Rules Committee, Workmen's Compensation Insurance Premiums for all other Supreme Court employees, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments

Federal State

1 for the National Center of State
2 Courts. Senior judges working as
3 active or senior judges a minimum of
4 75 days in the prior calendar year are
5 to receive health benefits.

6 State appropriation..... 6,973,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated to the Supreme Court:

10 (1) Death Penalty Resource Center.

11 Federal appropriation..... 300,000

12 For the National Chief Justices
13 Conference.

14 State appropriation..... 200,000

15 For expenses for active judges.

16 State appropriation..... 180,000

17 For the Civil Procedural Rules
18 Committee.

19 State appropriation..... 301,000

20 For the Criminal Procedural Rules
21 Committee.

22 State appropriation..... 279,000

23 For the Pennsylvania Board of Law
24 Examiners.

25 State appropriation..... 30,000

26 For the Judicial Inquiry and Review
27 Board.

28 State appropriation..... 684,000

29 For the Domestic Relations
30 Committee.

1 State appropriation..... 132,000

2 For the Court Administrator,

3 including the expenses of the Judicial

4 Council of Pennsylvania and the

5 District Justice Administrator. No

6 funds from this appropriation shall be

7 used for travel or other expenses for

8 active judges. Funds from this

9 appropriation may be used for the

10 operation of the Pennsylvania Board of

11 Law Examiners. All funds so spent

12 shall be repaid in full to the

13 administrative office of the

14 Pennsylvania courts without interest

15 or charges from the augmenting

16 revenues of the Pennsylvania Board of

17 Law Examiners.

18 State appropriation..... 3,656,000

19 For district justices education.

20 State appropriation..... 411,000

21 Section 282. Superior Court.--The

22 following amounts are appropriated to

23 the Superior Court:

	Federal	State
--	---------	-------

24 For the salaries and expenses of

25 the Superior Court: including the

26 salary of the Superior Court judges,

27 for panelization of judges program,

28 for criers, tipstaves, official

29 stenographers, home office expenses,

30 court officers and law secretary of

1 the president judge and Workmen's
 2 Compensation Insurance Premiums for
 3 all employees of the Superior Court,
 4 for the prothonotary's office in the
 5 Philadelphia District; including
 6 salaries and compensation for
 7 employees, including the expenses of
 8 dockets, stationery, supplies, books
 9 for the library and other costs of the
 10 Superior Court and its offices. Senior
 11 judges working as active or senior
 12 judges a minimum of 75 days in the
 13 prior calendar year are to receive
 14 health benefits.

15 State appropriation..... 13,790,000

16 For expenses for active judges.

17 State appropriation..... 237,000

18 Section 283. Commonwealth Court.--

19 The following amounts are appropriated
 20 to the Commonwealth Court:

Federal State

21 For the salaries of judges, for the
 22 salaries and expenses of employees and
 23 for home office expenses. Senior
 24 judges working as active or senior
 25 judges a minimum of 75 days in the
 26 prior calendar year are to receive
 27 health benefits.

28 State appropriation..... 9,141,000

29 For expenses for active judges.

30 State appropriation..... 143,000

1 Section 284. Courts of common
2 pleas.--The following amounts are
3 appropriated to the courts of common
4 pleas:

Federal State

5 For the courts of common pleas:
6 including the salaries and expenses of
7 judges; including the expenses of
8 traveling judges; including the
9 mileage in divided judicial districts;
10 and the payment of a per diem salary,
11 mileage and miscellaneous expenses to
12 active visiting judges for the
13 performance of their official duties.
14 No printing, postage, telephone and
15 supplies may be paid for from this
16 appropriation. No expenses of any kind
17 relating to education may be paid from
18 this appropriation.

19 State appropriation..... 36,098,000

20 For senior judges of the courts of
21 common pleas. Senior judges working as
22 active or senior judges a minimum of
23 75 days in the prior calendar year are
24 to receive health benefits. Senior
25 judges shall not be assigned unless
26 adequate funds are available in this
27 appropriation to provide compensation.
28 Any senior judge assigned in excess of
29 existing funding shall be compensated
30 from the appropriation for the Supreme

1 Court.

2 State appropriation..... 2,503,000

3 For common pleas judicial

4 education.

5 State appropriation..... 388,000

6 Section 285. Community courts -

7 district justices.--The following

8 amounts are appropriated to the

9 community courts and district

10 justices: Federal State

11 For the salaries and expenses of

12 community court judges and district

13 justices. Senior judges working a

14 minimum number of days provided by the

15 Supreme Court are to receive health

16 benefits. Except for those printing

17 costs relating to 42 Pa.C.S. § 3532

18 (relating to expenses), no other

19 printing, postage, telephone and

20 supplies may be paid for from this

21 appropriation. No expenses of any kind

22 relating to education may be paid from

23 this appropriation.

24 State appropriation..... 28,772,000

25 For retired district justices'

26 enhanced health benefits.

27 State appropriation..... 422,000

28 Section 286. Philadelphia Traffic

29 Court.--The following amounts are

30 appropriated to the Philadelphia

1	Traffic Court:	Federal	State
2	For the salaries and expenses of		
3	judges. Senior judges working as		
4	active or senior judges a minimum of		
5	75 days in the prior calendar year are		
6	to receive health benefits.		
7	State appropriation.....		382,000
8	Section 287. Philadelphia		
9	Municipal Court.--The following		
10	amounts are appropriated to the		
11	Philadelphia Municipal Court:	Federal	State
12	For the salaries and expenses of		
13	judges. Senior judges working as		
14	active or senior judges a minimum of		
15	75 days in the prior calendar year are		
16	to receive health benefits.		
17	State appropriation.....		2,685,000
18	For law clerks.		
19	State appropriation.....		40,000
20	To provide prompt service and		
21	support for victims of domestic		
22	violence.		
23	State appropriation.....		125,000
24	Section 288. Juror cost		
25	reimbursement.--The following amounts		
26	are appropriated for juror cost		
27	reimbursement:	Federal	State
28	For juror cost reimbursement.		
29	State appropriation.....		1,469,000
30	Section 289. County court		

1 administration cost reimbursement.--

2 The following amounts are appropriated

3 for court costs:

Federal

State

4 For payment to counties as

5 reimbursement for costs incurred by

6 counties in the administration and

7 operation of courts of common pleas.

8 Reimbursement shall be provided on the

9 following basis: for each common pleas

10 court judge authorized position,

11 whether filled or vacant within a

12 judicial district, \$70,000 per

13 authorized position shall be provided.

14 Judicial districts comprising more

15 than one county shall be entitled to

16 receive \$70,000 per authorized common

17 pleas court judge position; the amount

18 payable to each county shall be

19 determined by the proportion of the

20 individual county's population in

21 relation to the population of the

22 entire judicial district. No county

23 shall be reimbursed for costs above

24 the actual direct costs, excluding

25 capital outlays, incurred by them for

26 the operation of the courts of common

27 pleas. For the purposes of

28 reimbursement for common pleas court

29 judge authorized positions, no county

30 shall receive less than 75% of the

1 actual reimbursement for court costs
2 provided to them from funds
3 appropriated for the fiscal year July
4 1, 1980, to June 30, 1981.

5 For the purpose of determining the
6 actual direct costs incurred by the
7 counties in the administration and
8 operation of the courts of common
9 pleas, the costs as reported to the
10 Department of Community Affairs in the
11 county's annual audit and financial
12 report forms under the heading "(a)
13 Judicial," but confined to the
14 subheading "(4184) courts, excluding
15 capital outlay," shall be used. If a
16 city coterminous with a county does
17 not report on the Department of
18 Community Affairs' form, its figures
19 from the same subheading, set forth in
20 the department forms, shall be used.

21 All payments for reimbursement
22 shall be made to the county treasurer
23 and, in cities of the first class
24 coterminous with counties of the first
25 class, to the city treasurer.

26 In making allocations and payments
27 hereunder, the Court Administrator of
28 Pennsylvania shall exclude all costs
29 which are not properly reportable
30 under the heading herein above

1 specified. Any moneys payable to
2 counties under this section shall be
3 subject to a first claim by any county
4 which has not been heretofore properly
5 reimbursed within six months after
6 billing for court costs incurred in
7 relation to the disturbances at the
8 correctional facility at Camp Hill in
9 1989. The Court Administrator shall
10 make such payment at the request of
11 any such county prior to the payment
12 of unpaid court cost amounts to a
13 county.

14 State appropriation..... 27,811,000

15 For grants to counties for costs
16 incurred by counties in the
17 administration and operation of the
18 offices of district justice, judge of
19 traffic court or judge of municipal
20 court. Grants shall be provided on the
21 following basis: for each district
22 justice, traffic court judge or
23 municipal court judge authorized
24 position, whether filled or vacant,
25 \$30,000 per authorized position.

26 All grants shall be made to the
27 county treasurer and, in cities of the
28 first class coterminous with counties
29 of the first class, to the city
30 treasurer.

1 State appropriation..... 17,130,000

2 PART III

3 STATE LOTTERY FUND

4 Section 301. Executive Offices.--

5 The following amounts are appropriated
6 to the executive offices:

Federal State

7 For ridership verification and fare
8 structure audits by comptroller
9 operations of transit operations
10 participating in the Older
11 Pennsylvanians' Free Ride and Reduced
12 Fare Programs.

13 State appropriation..... 66,000

14 Section 302. Department of
15 Aging.--The following amounts are
16 appropriated to the Department of

17 Aging: Federal State

18 For general government operations
19 of the Department of Aging.

20 State appropriation..... 3,232,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for administration:

24 (1) "Programs for the Aging -
25 Title III - Administration."

26 Federal appropriation..... 1,653,000

27 (2) "Programs for the Aging -
28 Title V - Administration."

29 Federal appropriation..... 140,000

30 For the payment of grants and for

1 the purpose of developing, operating
2 and purchasing services for the aged
3 and other adults, including, but not
4 limited to, model projects, community
5 care services, audits of area agencies
6 on aging and counseling services. No
7 funds from this appropriation shall be
8 used for costs of administration by
9 the Department of Aging.

10 State appropriation..... 61,011,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for programs for the
14 aging:

15 (1) "Programs for the Aging -
16 Title III."

17 Federal appropriation..... 42,000,000

18 (2) "Programs for the Aging -
19 Nutrition."

20 Federal appropriation..... 7,500,000

21 (3) "Programs for the Aging -
22 Employment - Title V."

23 Federal appropriation..... 4,260,000

24 For transfer from the State Lottery
25 Fund to the Pharmaceutical Assistance
26 Fund.

27 State appropriation..... 182,925,000

28 For payment of grants for
29 protective services for older
30 Pennsylvanians.

1	State appropriation.....		4,160,000
2	For PENNCARE for older		
3	Pennsylvanians.		
4	State appropriation.....		70,456,000
5	Section 303. Department of Public		
6	Welfare.--The following amounts are		
7	appropriated to the Department of		
8	Public Welfare:	Federal	State
9	For medical assistance - long-term		
10	care facilities for older		
11	Pennsylvanians.		
12	State appropriation.....		76,000,000
13	PART IV		
14	PENNSYLVANIA ECONOMIC REVITALIZATION FUND		
15	Section 401. Department of		
16	Agriculture.--The following amounts		
17	are appropriated to the Department of		
18	Agriculture:	Federal	State
19	For transfer to the Capital Loan		
20	Fund for Class IV loans to		
21	agricultural processors.		
22	State appropriation.....		1,000,000
23	Section 402. Department of		
24	Commerce.--The following amounts are		
25	appropriated to the Department of		
26	Commerce:	Federal	State
27	For employee ownership assistance -		
28	technical assistance.		
29	State appropriation.....		250,000
30	For Beaver Valley revitalization.		

1	State appropriation.....	250,000
2	For the revitalization of the Mon	
3	Valley, including the counties of	
4	Westmoreland, Fayette, Greene and	
5	Washington.	
6	State appropriation.....	1,000,000
7	For Shenango Valley revitalization.	
8	State appropriation.....	250,000
9	For Alle-Kiski Valley	
10	revitalization.	
11	State appropriation.....	250,000
12	For Butler revitalization.	
13	State appropriation.....	250,000
14	For Lawrence revitalization.	
15	State appropriation.....	125,000
16	For a community economic recovery	
17	program.	
18	State appropriation.....	2,500,000
19	For business infrastructure	
20	development.	
21	State appropriation.....	15,000,000
22	For the Machinery and Equipment	
23	Loan Fund.	
24	State appropriation.....	8,000,000
25	For the Industrial Communities Site	
26	Development and Action Program.	
27	State appropriation.....	10,000,000
28	Section 403. Department of	
29	Community Affairs.--The following	
30	amounts are appropriated to the	

1 Department of Community Affairs: Federal State
 2 For support of the Recreation
 3 Improvement and Rehabilitation Act.
 4 State appropriation..... 3,500,000

5 For grants for housing and
 6 redevelopment assistance as authorized
 7 by the act of May 20, 1949 (P.L.1633,
 8 No.493), known as the Housing and
 9 Redevelopment Assistance Law. No more
 10 than 20% of the amount herein
 11 appropriated shall be allocated or
 12 granted to any one political
 13 subdivision. This entire amount shall
 14 be used for economic development.

15 State appropriation..... 17,000,000

16 Section 404. Department of Labor
 17 and Industry.--The following amounts
 18 are appropriated to the Department of
 19 Labor and Industry:

20 For the Pennsylvania Conservation Federal State
 21 Corps.
 22 State appropriation..... 6,000,000

23 PART V
 24 ENERGY CONSERVATION AND ASSISTANCE FUND

25 Section 501. Executive Offices.--
 26 The following amounts are appropriated
 27 to the Pennsylvania Energy Office: Federal State

28 For energy conservation programs
 29 under the provisions of the Energy
 30 Conservation and Assistance Act. At

1 least 75% of these funds must be used
2 for those programs listed as
3 priorities in section 7(b) of the
4 Energy Conservation and Assistance
5 Act.

6 State appropriation..... 4,500,000

7 Section 502. Department of Public
8 Welfare.--The following amounts are
9 appropriated to the Department of

10 Public Welfare: Federal State

11 For supplemental assistance under
12 the Energy Conservation and Assistance
13 Act.

14 State appropriation..... 19,600,000

15 PART VI

16 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

17 Section 601. Supreme Court.--The
18 following amounts are appropriated to
19 the Supreme Court:

20 Federal State

21 For the Statewide Judicial Computer
22 System. The Supreme Court is
23 prohibited from augmenting this amount
24 by billings to other appropriations to
25 the judicial branch for the Statewide
26 Judicial Computer System or for any
27 other purpose.

28 State appropriation..... 15,000,000

29 PART VII

30 EMERGENCY MEDICAL SERVICES OPERATING FUND

Section 701. Department of

1 Health.--The following amounts are
2 appropriated to the Department of

3 Health:	Federal	State
4 For emergency medical services.		
5 State appropriation.....		9,000,000
6 For Catastrophic Medical and		
7 Rehabilitation Program.		
8 State appropriation.....		3,000,000

9 PART VIII
10 STATE STORES FUND

11 Section 801. Pennsylvania State
12 Police.--The following amounts are
13 appropriated to the Pennsylvania State

14 Police:	Federal	State
15 For liquor control enforcement		
16 operational expenses.		
17 State appropriation.....		13,442,000

18 PART IX
19 MOTOR LICENSE FUND APPROPRIATIONS
20 FOR 1991-1992

21 SUBPART A
22 MOTOR LICENSE FUND

23 Section 901. Department of
24 Transportation.--The following amounts
25 are appropriated to the Department of

26 Transportation:	Federal	State
27 For the salaries, wages and all		
28 necessary expenses for the proper		
29 administration of the Department of		
30 Transportation, including the State		

1 Transportation Commission and the
2 State Transportation Advisory
3 Committee and the Statewide
4 coordination of municipal services.

5 State appropriation..... 24,248,000

6 For the salaries, wages and all
7 necessary expenses for the operation
8 of the Highway and Safety Improvement
9 Programs, including planning and
10 research, design, engineering, right-
11 of-way acquisition and the operation
12 of the engineering district facilities
13 and liaison services with communities
14 on local road engineering and
15 construction activities.

16 State appropriation..... 147,010,000

17 For the salaries, wages and all
18 necessary expenses for the
19 administration and operation of the
20 maintenance program for State roads,
21 bridges, tunnels and structures,
22 including the operation of the county
23 maintenance district facilities. Of
24 the total funds in this appropriation,
25 \$300,000 shall be used for
26 demonstration projects for the surface
27 upgrading of dirt roads, including,
28 but not limited to, the use of oil and
29 chips and \$300,000 shall be used for
30 the Roosevelt Boulevard beautification

1	program.	
2	State appropriation.....	462,461,000
3	For supplemental maintenance	
4	program payments.	
5	State appropriation.....	152,952,000
6	For reinvestment in Department of	
7	Transportation facilities.	
8	State appropriation.....	1,000,000
9	For the salaries, wages and all	
10	necessary expenses for the	
11	administration of the Traffic Safety	
12	Program and the administration and	
13	operation of the Operator and Vehicle	
14	Registration Programs.	
15	State appropriation.....	51,326,000
16	For motor vehicle insurance	
17	compliance.	
18	State appropriation.....	3,887,000
19	For the commercial driver licensing	
20	program.	
21	State appropriation.....	8,239,000
22	For the high accident corridor	
23	corrections program.	
24	State appropriation.....	2,500,000
25	For rental payments to the State	
26	Highway and Bridge Authority for	
27	projects constructed with funds	
28	borrowed by the authority.	
29	State appropriation.....	7,000,000
30	For payments to municipalities to	

1 assist in maintenance and construction
2 costs of roads.

3 State appropriation..... 159,811,000

4 For supplemental payments to
5 municipalities to assist in
6 maintenance and construction costs of
7 roads in accordance with 75 Pa.C.S.
8 Ch. 93 (relating to supplemental
9 funding for municipal highway
10 maintenance).

11 State appropriation..... 5,000,000

12 For local bridge inspections.

13 State appropriation..... 380,000

14 Section 902. Executive Offices.--
15 The following amounts are appropriated
16 to the Executive Offices: Federal State

17 For comptroller operations related
18 to the Motor License Fund.

19 State appropriation..... 4,879,000

20 Section 903. Treasury
21 Department.--The following amounts are
22 appropriated to the Treasury
23 Department: Federal State

24 For payment of refunds of liquid
25 fuels taxes for agricultural use to
26 which the Commonwealth is not
27 entitled.

28 State appropriation..... 3,000,000

29 For the payment of salaries, wages
30 and all necessary expenses in the

1 proper administration of the program
 2 to refund liquid fuels taxes to which
 3 the Commonwealth is not entitled.
 4 State appropriation..... 259,000
 5 For the payment of approved claims
 6 for the refunding of liquid fuels
 7 taxes and fuel use taxes to which the
 8 Commonwealth is not entitled.
 9 State appropriation..... 350,000
 10 For the payment of approved claims
 11 for the refunding of emergency liquid
 12 fuels tax moneys to which the
 13 Commonwealth is not entitled.
 14 State appropriation..... 1,000
 15 Refunding liquid fuels tax -
 16 political subdivision use.
 17 State appropriation..... 2,100,000
 18 Refunding liquid fuels tax -
 19 volunteer fire companies, volunteer
 20 ambulance services and volunteer
 21 rescue squads.
 22 State appropriation..... 175,000
 23 Refunding liquid fuels tax - to the
 24 Boat Fund for the use of the Fish
 25 Commission for the improvement of the
 26 waters of Pennsylvania on which
 27 motorboats are permitted to operate.
 28 State appropriation..... 1,900,000
 29 For the payment of principal and
 30 interest requirements on general

1 obligation bonds issued for
2 transportation projects.

3 State appropriation..... 170,816,000

4 For payment of principal and
5 interest requirements on general
6 obligation bonds issued for public
7 improvements.

8 State appropriation..... 1,986,000

9 For interest payments on
10 obligations issued for the Advance
11 Construction Interstate Program.

12 State appropriation..... 14,423,000

13 For payment of the compensation of
14 the Commonwealth's loan and transfer
15 agent for services and expenses in
16 connection with the registration,
17 transfer and payment of interest on
18 bonds of the Commonwealth and other
19 services required to be performed by
20 the loan and transfer agent.

21 State appropriation..... 135,000

22 Section 904. Department of
23 Education.--The following amounts are
24 appropriated to the Department of

25 Education:	Federal	State
26 For administration of the school 27 safe driving program and for payments 28 to school districts or joint school 29 organizations for driver education 30 courses.		

1	State appropriation.....		1,950,000
2	Section 905. Department of General		
3	Services.--The following amounts are		
4	appropriated to the Department of		
5	General Services:	Federal	State
6	For payment of tort claims.		
7	State appropriation.....		17,500,000
8	Section 906. Department of		
9	Revenue.--The following amounts are		
10	appropriated to the Department of		
11	Revenue:	Federal	State
12	For the proper administration and		
13	enforcement of the regulations under		
14	the Liquid Fuels Tax Act, Motor		
15	Carriers Road Tax Act and Bus Compact.		
16	State appropriation.....		8,169,000
17	Section 907. Pennsylvania State		
18	Police.--The following amounts are		
19	appropriated to the Pennsylvania State		
20	Police:	Federal	State
21	For transfer to the General Fund to		
22	finance the Traffic Control and the		
23	Traffic Safety Facilities Program of		
24	the Pennsylvania State Police.		
25	State appropriation.....		210,609,000
26	For transfer to the General Fund to		
27	finance the Municipal Police Officers'		
28	Education and Training Commission.		
29	State appropriation.....		4,567,000
30	For transfer to the General Fund to		

1 finance adequate replacement patrol
2 vehicles.

3 State appropriation..... 4,498,000

4 For the commercial driver licensing
5 program.

6 State appropriation..... 2,533,000

7 SUBPART B

8 AVIATION RESTRICTED REVENUE ACCOUNT

9 Section 921. Department of

10 Transportation.--The following amounts

11 are appropriated to the Department of

12 Transportation: Federal State

13 For payment for aviation
14 operations, including the operation
15 and maintenance of State-owned
16 aircraft, payment of general expenses,
17 supplies, printing and equipment; for
18 the development and maintenance of
19 State airports and the maintenance and
20 repair of landing fields, intermediate
21 landing fields, landing field
22 equipment, beacon sites and other
23 navigation facilities; and for the
24 encouragement and development of civil
25 aeronautics.

26 State appropriation..... 13,090,000

27 For payment for airport
28 construction and development,
29 including encouragement and
30 development of aeronautics,

1 development of State airports and
 2 assistance to political subdivisions
 3 and municipal authorities in the
 4 construction and improvement of
 5 airports and other aeronautical
 6 facilities.

7 State appropriation..... 4,000,000

8 For payments to public airports for
 9 runway rehabilitation.

10 State appropriation..... 500,000

11 For real estate tax rebate payments
 12 to privately owned public use
 13 airports.

14 State appropriation..... 563,000

15 For business airport grants.

16 State appropriation..... 2,000,000

17 Section 922. Treasury
 18 Department.--The following amounts are
 19 appropriated to the Treasury

20 Department:	Federal	State
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21 For payment for aviation-related
 22 debt service.

23 State appropriation..... 1,355,000

24 PART X

25 HAZARDOUS MATERIAL RESPONSE FUND

26 Section 1001. Pennsylvania
 27 Emergency Management Agency.--The
 28 following amounts are appropriated to
 29 the Pennsylvania Emergency Management

30 Agency:	Federal	State
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1 For training programs for hazardous
2 material response teams.

3 State appropriation..... 235,000

4 For public and facility owner
5 education, information and
6 participation programs.

7 State appropriation..... 235,000

8 For general administration and
9 operational expenses, including
10 expenses of the Hazardous Material
11 Emergency Planning and Response
12 Advisory Committee.

13 State appropriation..... 235,000

14 For grants to support counties'
15 activities.

16 State appropriation..... 1,641,000

17 PART XI

18 RESTRICTED RECEIPT ACCOUNTS

19 Section 1101. General provisions.--The Secretary of the
20 Budget may create the restricted receipt accounts set forth in
21 this part for the purpose of administering Federal grants only
22 for the purposes herein designated during the fiscal year July
23 1, 1991, through June 30, 1992.

24 Section 1102. Executive Offices.--The following restricted
25 receipt accounts may be established for the Executive Offices:

26 (1) "Pennsylvania Commission on Crime and Delinquency -
27 Juvenile Justice and Delinquency Prevention."

28 (2) "Pennsylvania Commission on Crime and Delinquency -
29 Federal Criminal Justice Assistance."

30 (3) "Pennsylvania Commission on Crime and Delinquency -

1 Federal Crime Victim Assistance."

2 Section 1103. Department of Community Affairs.--The
3 following restricted receipt account may be established for the
4 Department of Community Affairs:

5 (1) "ARC Housing Revolving Loan Program."

6 Section 1104. Department of Education.--The following
7 restricted receipt accounts may be established for the
8 Department of Education:

9 (1) "Vocational Education Programs."

10 (2) "ECIA Title I - Exceptional and Educationally Deprived
11 Children."

12 (3) "Education of the Handicapped Act - Title VI."

13 (4) "Adult Basic Education - Federal Grants."

14 (5) "Education of the Handicapped Act."

15 (6) "Food Nutrition Service."

16 (7) "Library Services and Construction Act - Titles I, II,
17 III and IV - Library Expansion Services."

18 (8) "Penn State University Federal Aid."

19 (9) "Transition Program for Refugee Children."

20 (10) "Emergency Immigration Education Assistance."

21 (11) "Mathematics and Science Teacher Training/Retraining
22 Program."

23 (12) "Removal of Architectural Barriers."

24 (13) "Education of the Handicapped - Part D."

25 (14) "Byrd Scholarships."

26 (15) "Homeless Adult Assistance Program."

27 (16) "Severely Handicapped."

28 (17) "Medical Assistance Reimbursements to Local Education
29 Agencies."

30 Section 1105. Department of Environmental Resources.--The

1 following restricted receipt accounts may be established for the
2 Department of Environmental Resources:

- 3 (1) "Federal Water Resources Planning Act."
- 4 (2) "Federal Aid to Volunteer Fire Companies."
- 5 (3) "Federal Land and Water Conservation Fund Act."
- 6 (4) "National Forest Reserve Allotment."
- 7 (5) "Flood Control Payments."
- 8 (6) "Federal Land and Water Conservation Fund Act -
9 Environmental Resources."
- 10 (7) "Soil and Water Conservation Act - Inventory of
11 Programs."

12 Section 1106. Department of Transportation.--The following
13 restricted receipt accounts may be established for the
14 Department of Transportation:

- 15 (1) "Capital Assistance Elderly and Handicapped Programs."
- 16 (2) "Railroad Rehabilitation and Improvement Assistance."
- 17 (3) "Ridesharing/Van Pool Program - Acquisition."

18 Section 1107. Pennsylvania Emergency Management Agency.--The
19 following restricted receipt accounts may be established for the
20 Pennsylvania Emergency Management Agency:

- 21 (1) "Receipts from Federal Government - Contributions for
22 Civil Defense Supplies, Equipment and Facilities."
- 23 (2) "Receipts from Federal Government - Contributions for
24 Civil Defense Personnel and Administrative Expenses."
- 25 (3) "Receipts from Federal Government - Civil Defense -
26 Disaster Relief Assistance to State and Political Subdivision."

27 Section 1108. Pennsylvania Historical and Museum
28 Commission.--The following restricted receipt accounts may be
29 established for the Pennsylvania Historical and Museum
30 Commission:

1 (1) "Federal Grant - Historical Preservation Act of 1966."

2 PART XII

3 SPECIAL PROVISIONS FOR FEDERAL FUNDS

4 Section 1201. General Fund repository for Federal funds.--

5 All moneys received from the Federal Government as contributions
6 or supplements to the departments or agencies of the
7 Commonwealth or the programs herein provided shall be paid into
8 the General Fund.

9 Section 1202. Limitation on encumbering or spending Federal

10 funds.--Federal funds shall be encumbered or spent only to the
11 extent that such funds are estimated as being available during
12 the fiscal year of the Commonwealth.

13 Section 1203. Appropriation of prior unspent Federal

14 funds.--Any Federal money which has been previously appropriated
15 by the General Assembly and authorized or allocated by the
16 Federal Government but remains unspent from prior fiscal years,
17 and will not be renewed for fiscal year 1991-1992, is hereby
18 appropriated.

19 Section 1204. Subgrants between Federal fund

20 appropriations.--With the exception of Federal money received
21 under JTPA and SSBG, subgrants may be made between
22 appropriations without further approval of the General Assembly.
23 The Secretary of the Budget shall submit a list of subgrants to
24 the Chairmen of the House and Senate Appropriations Committees
25 quarterly. No subgrant to a State agency, however, may be made
26 from a restricted receipt account without a specific
27 appropriation by the General Assembly.

28 Section 1205. Utilization of emergency Federal funds.--(a)

29 Federal funds available for costs and damages resulting from
30 natural disasters or civil disobedience may be added to an

1 appropriation contained in this act or to funds appropriated or
2 may be used for the purposes prescribed by the Federal
3 Government.

4 (b) In addition to the moneys appropriated by this act, all
5 moneys received from the Federal Government for the purpose of
6 disaster assistance or relief shall be paid into the General
7 Fund and are hereby appropriated out of the General Fund to the
8 departments, boards, commissions or agencies designated by the
9 Governor.

10 (c) In the event of any emergency situation in which the
11 General Assembly cannot act in sufficient time, the Governor is
12 authorized through executive authorization to provide up to
13 \$5,000,000 in Federal funds to alleviate the emergency
14 situation. For the purposes of this section, "emergency" is
15 defined as any situation in which there is a chance of, or which
16 may result in, substantial human suffering.

17 PART XIII

18 MISCELLANEOUS PROVISIONS

19 Section 1301. Prior laws unaffected.--This act is not
20 intended to be inconsistent with or to repeal any provision of
21 any act enacted at this or any prior session of the General
22 Assembly regulating the purchase of supplies, the ordering of
23 printing and binding, the purchase, maintenance and use of
24 automobiles, the method of making payments from the State
25 Treasury for any purpose or the functioning of any
26 administrative department, board or commission.

27 Section 1302. Compliance with other law before funds
28 available.--No appropriation made by this act to any department,
29 board, commission or agency of the Executive Department shall be
30 available unless and until the department, board, commission or

1 agency has complied with sections 615 and 616 of the act of
2 April 9, 1929 (P.L.177, No.175), known as The Administrative
3 Code of 1929.

4 Section 1303. Contracts prerequisite to encumbering or
5 committing funds.--Funds for the purchase of supplies, materials
6 and equipment shall not be deemed to be committed or encumbered
7 until contracts covering the purchase have been entered into
8 with the vendors.

9 Section 1304. Minority business set-asides.--(a) Each
10 department or other instrumentality of the Commonwealth listed
11 in Subpart A of Part II, authorized to contract for buildings,
12 highways, commodities, equipment, supplies or services, shall
13 report to the General Assembly all information pertinent to
14 anticipated procurement needs at the beginning of each fiscal
15 year and each fiscal quarter thereafter.

16 (b) As used in this section, the term "minority business"
17 means a minority business enterprise as defined in the act of
18 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
19 Minority Business Development Authority Act.

20 Section 1305. Appropriation of funds from miscellaneous
21 sources.--(a) In addition to the amounts appropriated by this
22 act, moneys received in payment for food and household supplies
23 furnished to employees and other persons, except inmates, by an
24 institution, and moneys received from the proceeds from the sale
25 of any products of the soil, meats, livestock, timber or other
26 materials sold by the department shall be paid into the General
27 Fund and are hereby appropriated out of the General Fund to the
28 several respective institutions for the operation and
29 maintenance of the institutions.

30 (b) In addition to the amounts appropriated by this act, all

1 moneys received from any other source, except the Federal
2 Government, as contributions for the programs provided herein or
3 as payment for services or materials furnished by one
4 institution to another, except those collections designated as
5 revenues, shall be paid into the General Fund and are hereby
6 appropriated out of the General Fund for the purposes of the
7 respective appropriations.

8 (c) In addition to any funds specifically appropriated by
9 this act, all moneys received by a department or agency of the
10 Commonwealth from any other sources, except the Federal
11 Government, as contributions or supplements to the department or
12 agency for a program or administration of an act included in
13 this act shall be paid into the General Fund and credited to the
14 appropriation for that program or administration of the act.

15 Section 1306. Transfer from mortgage assistance program.--
16 The sum of \$12,000,000 is transferred from the Homeowner's
17 Emergency Mortgage Assistance Program into the General Fund.

18 Section 1307. Lapsing of unused funds.--(a) Except as
19 otherwise provided by law or in this section, that part of all
20 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X and
21 XI unexpended, uncommitted or unencumbered as of June 30, 1992,
22 shall automatically lapse as of that date.

23 (b) The appropriations in Part II to the Department of
24 Commerce for industrial resource centers and biotechnology
25 research shall be two-year continuing appropriations.

26 (c) The appropriations in Part II to the Department of
27 Community Affairs for housing and redevelopment assistance,
28 enterprise development and low-interest local government loans
29 shall be two-year continuing appropriations.

30 (d) The appropriation in Part II to the Department of

1 Education for JTPA matching funds shall be a two-year continuing
2 appropriation.

3 (e) The appropriations in Part II to the Department of
4 Environmental Resources for the Chesapeake Bay Pollution
5 Abatement Program, and the black fly control program shall be
6 continuing appropriations.

7 (f) The appropriation in Part II to the Pennsylvania Higher
8 Education Assistance Agency for urban and rural loan forgiveness
9 shall be a two-year continuing appropriation.

10 (g) The appropriations in Part II to the Legislative
11 Department shall be continuing appropriations.

12 (h) The appropriation in Part IV to the Department of
13 Community Affairs for the Recreation Improvement and
14 Rehabilitation Act shall be a three-year continuing
15 appropriation.

16 (i) The appropriation in Part IV to the Department of
17 Community Affairs for housing and redevelopment economic set-
18 aside shall be a two-year continuing appropriation.

19 (j) The appropriation in Part IV to the Department of Labor
20 and Industry for the Pennsylvania Conservation Corps shall be a
21 two-year continuing appropriation.

22 (k) The appropriation in Part IV to the Department of
23 Commerce for business infrastructure development shall be a two-
24 year continuing appropriation.

25 (l) The appropriation in Part V to the Pennsylvania Energy
26 Office shall be a two-year continuing appropriation.

27 (m) The appropriations in section 921 of Part IX for airport
28 development, runway rehabilitation, business airport grants and
29 real estate tax rebate payments shall be two-year continuing
30 appropriations.

1 (n) Notwithstanding the provisions of subsection (f) of
2 section 606 of the act of July 1, 1981 (P.L.628, No.5A), known
3 as the General Appropriation Act of 1981, the appropriation in
4 Part IV of that act to the Legislative Reapportionment
5 Commission shall be a continuing appropriation.

6 (o) Notwithstanding the provisions of section 1406(f) of the
7 act of July 1, 1989 (P.L.801, No.3A), known as the General
8 Appropriation Act of 1989, all of the appropriation in Part III
9 of that act to the Department of Health for residential drug
10 treatment programs and all except \$375,000 to the Pennsylvania
11 State Police for drug law enforcement activities shall be three-
12 year continuing appropriations.

13 Section 1308. Repeal.--Section 1206(q) of the act of July 1,
14 1990 (P.L. , No.7A), known as the General Appropriation Act
15 of 1990, is repealed.

16 PART XIV

17 EFFECTIVE DATE

18 Section 1401. Effective date.--This act shall take effect
19 immediately.