THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 623 Session of 1989

INTRODUCED BY PIEVSKY, FARGO, STEIGHNER AND BLAUM, MARCH 6, 1989

AS AMENDED ON SECOND CONSIDERATION, IN SENATE, MAY 23, 1989

AN ACT

$ \begin{array}{r} 1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ \end{array} $	the expens Department public sch 1989, and unpaid at to provide Fund to th additional Department 1988, to J	ditional appropriations from the General Fund for es of the Executive Department and Judicial of the Commonwealth, the public debt and for the ools for the fiscal year July 1, 1988, to June 30, for the payment of bills incurred and remaining the close of the fiscal year ending June 30, 1988; additional appropriations from the Motor License e Executive Department; to provide for the appropriation of Federal funds to the Executive of the Commonwealth for the fiscal year July 1, une 30, 1989, and for the payment of bills incurred ing unpaid at the close of the fiscal year ending 988.
14		TABLE OF CONTENTS
15		PART I. GENERAL PROVISIONS
16	Section 101.	Short title.
17	Section 102.	Definitions.
18	Section 103.	Abbreviations.
19	Section 104.	State appropriations.
20	Section 105.	Federal augmentation appropriations.
21	Section 106.	Job Training Partnership Act appropriations.
22	Section 107.	Block grants.

1	PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS	
2	FOR 1988-1989	
3	SUBPART A	
4	EXECUTIVE DEPARTMENT	
5	SECTION 201. ATTORNEY GENERAL.	<
6	Section 201 202. Department of Community Affairs.	<
7	SECTION 203. DEPARTMENT OF CORRECTIONS.	<
8	Section 202 203 204. Department of Education.	<
9	Section 203 204 205. Department of Environmental Resources.	<
10	Section 204 205 206. Department of Health.	<
11	Section 205 206 207. Department of Military Affairs.	<
12	Section 206 207 208. Department of Public Welfare.	<
13	Section 207 208 209. Department of State.	<—
14	Section 208 209 210. Department of Transportation.	<
15	Section 209 210 211. Pennsylvania State Police.	<—
16	SUBPART B	
17	JUDICIAL DEPARTMENT	
18	SECTION 241. SUPREME COURT.	<—
19	Section 241 242. Philadelphia Municipal Court.	<—
20	SECTION 243. COURTS OF COMMON PLEAS.	<—
21	PART III. MOTOR LICENSE FUND APPROPRIATIONS FOR 1988-1989	
22	Section 301. Pennsylvania State Police.	
23	Section 302. Department of Transportation.	
24	PART IV. MISCELLANEOUS PROVISIONS	
25	Section 401. Prior laws unaffected.	
26	Section 402. Compliance with other law before funds	
27	available.	
28	Section 403. Contracts prerequisite to encumbering or	
29	committing funds.	
30	Section 404. Minority business set-asides.	
198	90Н0623В1827 - 2 -	

Section 405. Appropriation of funds from miscellaneous 1 2 sources. 3 Section 406. Lapsing of unused funds. 4 Section 407. Construction with prior appropriation acts. 5 Section 408. Deduction of expended appropriations under 6 prior law. 7 Section 409. Distributions from other appropriations. 8 Section 410. Repeals. 9 PART V. EFFECTIVE DATE Section 501. Effective date. 10 11 The General Assembly of the Commonwealth of Pennsylvania 12 hereby enacts as follows: 13 PART T GENERAL PROVISIONS 14 15 Section 101. Short title. -- This act shall be known and may 16 be cited as the Second Supplemental Appropriation Act to the 17 General Appropriation Act of 1988. 18 Section 102. Definitions. -- The following words and phrases 19 when used in this act shall have the meanings given to them in 20 this section unless the context clearly indicates otherwise: 21 "Employees." Includes all directors, superintendents, bureau 22 or division chiefs, assistant directors, assistant 23 superintendents, assistant chiefs, experts, scientists, 24 engineers, surveyors, draftsmen, accountants, secretaries, 25 auditors, inspectors, examiners, analysts, statisticians, 26 marshals, clerks, stenographers, bookkeepers, messengers and 27 other assistants in any department, board or commission. 28 "Expenses" and "maintenance." Includes all printing, binding 29 and stationery, food and forage, materials and supplies, 30 traveling expenses, training, motor vehicle supplies and 19890H0623B1827 - 3 -

repairs, freight, express and cartage, postage, telephones and 1 2 telegraph rentals and toll charges, newspaper advertising and 3 notices, public advertising by or through any medium, fuel, 4 light, heat, power and water, minor construction and renovation, 5 repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on 6 workmen's compensation, insurance premiums on policies of 7 8 liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on 9 10 employee group life insurance and employee and retired employee 11 group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation 12 13 costs for State employees, the purchase of replacement or 14 additional equipment and machinery and all other incidental 15 costs and expenses, including payment to the Department of 16 General Services of mileage and other charges for the use of 17 automobiles and rental payments for permanently assigned 18 automobiles and of expenses or costs of services incurred 19 through the Purchasing Fund. The term "expenses" also shall 20 include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside 21 22 hospital: Provided, That in no case shall the State institution 23 pay more for patient care than that provided under the State 24 medical assistance program.

Section 103. Abbreviations.--The following abbreviations when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise: "ADAMHSBG." Alcohol and Drug Abuse and Mental Health Services Block Grant.

30 "AFDC." Aid to Families with Dependent Children. 19890H0623B1827 - 4 -

- 1 "AFIS." Automated Fingerprint Identification System.
- 2 "ARC." Appalachian Regional Commission.
- 3 "BG." Block grant.
- 4 "BVS." Blind and Visual Services.
- 5 "CSBG." Community Services Block Grant.
- 6 "DOE." Department of Energy.
- 7 "ECIA." Education Consolidation and Improvement Act.
- 8 "ECIBG." Education Consolidation and Improvement Block
- 9 Grant.
- 10 "EDA." Economic Development Administration.
- 11 "EEOC." Equal Employment Opportunity Commission.
- 12 "EPA." Environmental Protection Agency.
- 13 "EPCA." Energy Policy and Conservation Act.
- 14 "ESEA." Elementary and Secondary Education Act.
- 15 "FEMA." Federal Emergency Management Agency.
- 16 "FUTA." Federal Unemployment Tax Act.
- 17 "GED." General Education Development.
- 18 "HUD." Department of Housing and Urban Development.
- 19 "JTPA." Job Training Partnership Act.
- 20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 21 "LSCA." Library Services Construction Act.
- 22 "LWCF." Land and Water Conservation Fund.
- 23 "MCHSBG." Maternal and Child Health Services Block Grant.
- 24 "MH/MR." Mental Health/Mental Retardation Services.
- 25 "NCHS." National Center for Health Statistics.
- 26 "NPDES." National Pollutant Discharge Elimination System.
- 27 "NSF." National Science Foundation.
- 28 "PAFE." Pennsylvania Agricultural Foods Exposition.
- 29 "PEP." Pennsylvania Employment Program.
- 30 "PHHSBG." Preventive Health and Health Services Block Grant.

19890H0623B1827

- 5 -

1 "PHRC." Pennsylvania Human Relations Commission.

2 "SCDBG." Small Communities Development Block Grant.

- 3 "SDA." Service Delivery Area.
- 4 "SSA." Social Security Act.

5 "SSBG." Social Services Block Grant.

6 "VA." Veterans Administration.

7 "YDC." Youth Development Center.

8 Section 104. State appropriations.--(a) General Fund.--The 9 following sums set forth in this act, or as much thereof as may 10 be necessary, are hereby specifically appropriated from the 11 General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the 12 13 Commonwealth for the payment of salaries, wages or other 14 compensation and travel expenses of the duly elected or 15 appointed officers and employees of the Commonwealth, for 16 payment of fees for contractual services rendered, for the 17 purchase or rental of goods and services, printing, public 18 advertising by or through any medium, equipment, land and 19 buildings and for payment of any other expenses, as provided by 20 law or by this act, necessary for the proper conduct of the 21 duties, functions and activities and for the purposes 22 hereinafter set forth for the fiscal year beginning July 1, 23 1988, and for the payment of bills incurred and remaining unpaid 24 at the close of the fiscal year ending June 30, 1988.

(b) Motor License Fund.--The following sums, or as much
thereof as may be necessary, are hereby appropriated from the
Motor License Fund to the hereinafter named agencies of the
Commonwealth for the payment of salaries, wages and other
compensation and travel expenses necessary for the proper
conduct of the duties, functions and activities for the purposes
19890H0623B1827 - 6 -

hereinafter set forth for the fiscal year beginning July 1, 1 2 1988, and for the payment of bill incurred and remaining unpaid 3 at the close of the fiscal year ending June 30, 1988. 4 Section 105. Federal augmentation appropriations.--The 5 following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby 6 7 specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and 8 9 Judicial Departments of the Commonwealth for the payment of the 10 expenses of implementing and carrying out the programs stated 11 herein for the fiscal year beginning July 1, 1988, and for the payment of bills incurred and remaining unpaid at the close of 12 13 the fiscal year ending June 30, 1988. Unless otherwise stated, 14 the appropriations include any carryovers from the prior fiscal 15 year.

16 Section 106. Job Training Partnership Act appropriations.--17 The following sums as set forth in this act, or as much thereof 18 as may be necessary, are hereby appropriated from the Job 19 Training Partnership Act (JTPA) funds to the several hereinafter 20 named agencies of the Executive Department of the Commonwealth 21 for the payment of the expenses of implementing and carrying out 22 the program stated herein for the fiscal year beginning July 1, 23 1988.

24 Section 107. Block grants.--(a) Appropriation.--The 25 following sums set forth in this act, or as much thereof as may 26 be necessary, are hereby specifically appropriated from the 27 block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the 28 purposes, and under the restrictions, for which the funds are 29 30 provided for the fiscal year beginning July 1, 1988. 19890H0623B1827

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- 7 -
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1 (b) Small Communities Development Block Grant.--The Small 2 Communities Development Block Grant (SCDBG) is to assist small 3 cities and communities that have a high concentration of 4 impoverished citizens and substandard housing to expand their 5 low and moderate income housing opportunities and to meet 6 community development needs.

7 Community Services Block Grant. -- The Community Services (C) Block Grant (CSBG) is to provide a range of services and 8 9 activities having a measurable and potentially major impact on 10 the causes of poverty in the community or those areas of the 11 community where poverty is a particularly acute problem. In 12 addition, new focus may be placed on the unemployed, both old 13 and new. Local agencies may lower their eligibility requirements 14 for recipients to three months to allow greater flexibility to 15 assure proper consideration of each recipient.

(d) Education Consolidation and Improvement Block Grant.-The Education Consolidation and Improvement Block Grant (ECIBG)
will be used for the administration and provision of education
programs in accordance with the requirements of the Omnibus
Budget Reconciliation Act of 1981.

(e) Preventive Health and Health Services Block Grant.--The
Preventive Health and Health Services Block Grant (PHHSBG) is
for the provision of preventive health and other health services
related to emergency medical comprehensive public health,
hypertension, fluoridation, health education, risk reduction,
home health, rape crisis and rodent control.

(f) Maternal and Child Health Services Block Grant.--The Maternal and Child Health Services Block Grant (MCHSBG) is to assure mothers and children access to quality maternal and child health services, to reduce infant mortality and the incidence of 19890H0623B1827 - 8 - preventable disease and handicapping conditions among children,
 to provide rehabilitative services for blind and disabled
 individuals under the age of 16 receiving Supplemental Security
 Income benefits and to provide medical services for children
 with crippling conditions.

6 (g) Alcohol and Drug Abuse and Mental Health Services Block 7 Grant.--The Alcohol and Drug Abuse and Mental Health Services 8 Block Grant (ADAMHSBG) will be used for the administration and 9 provision of drug and alcohol abuse services and community 10 mental health services in accordance with the requirements of 11 the Omnibus Budget Reconciliation Act of 1981.

12 (h) Low-Income Home Energy Assistance Block Grant.--The Low-13 Income Home Energy Assistance Block Grant (LIHEABG) is to help 14 lessen the impact of the high cost of energy on low-income 15 families and individuals.

(i) Social Services Block Grant.--The Social Services Block
Grant (SSBG) is for the provision of social services to eligible
persons.

PART II 19 20 GENERAL FUND AND FEDERAL APPROPRIATIONS FOR 1988-1989 21 22 SUBPART A <----23 EXECUTIVE DEPARTMENT SECTION 201. ATTORNEY GENERAL. --24 THE FOLLOWING AMOUNTS ARE APPROPRIATED 25 26 TO THE ATTORNEY GENERAL: FEDERAL STATE 27 FOR GENERAL GOVERNMENT OPERATIONS 28 OF THE OFFICE OF THE ATTORNEY GENERAL. 29 STATE APPROPRIATION..... 30,116,000 FOR LOCAL MUNICIPAL TASK FORCES. 30

19890H0623B1827

- 9 -

1 STATE APPROPRIATION..... 1,000,000 2 Section 201 202. Department of <----3 Community Affairs. -- The following 4 amounts are appropriated to the 5 Department of Community Affairs: Federal State 6 The following Federal augmentation amounts, or as much thereof as may be 7 8 necessary, are hereby specifically 9 appropriated to supplement the sum appropriated from Commonwealth 10 revenues for general government 11 12 operations: 13 (1) "Folklife Resource Survey." 14 Federal appropriation..... 350,000 15 The following SCDBG amounts, or as 16 much thereof as may be necessary, are 17 hereby specifically appropriated for 18 general government operations: 19 (1) For administration of the 20 SCDBG Program. 21 Federal appropriation..... 1,079,000 22 The following Federal augmentation 23 amounts, or as much thereof as may be 24 necessary, are hereby specifically 25 appropriated to supplement the sum 26 appropriated from Commonwealth 27 revenues for floodplain management: 28 (1) "FEMA - Technical Assistance 29 on Floodplain Management" - To provide technical assistance to local 30 - 10 -19890H0623B1827

1 municipalities on floodplain

2 management matters. 3 Federal appropriation..... 154,000 4 For local tax reform support. <----5 100,000State appropriation..... FOR THE PHILADELPHIA POLICE AND 6 <----FIRE ASSOCIATION FOR HANDICAPPED 7 8 CHILDREN TO FUND THE OPERATION OF 9 THERAPY AND TUTORIAL PROGRAMS. 10 STATE APPROPRIATION..... 100,000 11 SECTION 203. DEPARTMENT OF <-----12 CORRECTIONS. -- THE FOLLOWING AMOUNT IS 13 APPROPRIATED TO THE DEPARTMENT OF 14 CORRECTIONS: 15 THE FOLLOWING AMOUNT, OR AS MUCH 16 THEREOF AS MAY BE NECESSARY, ARE 17 HEREBY SPECIFICALLY APPROPRIATED FROM 18 COMMONWEALTH REVENUES FOR THE 19 ACQUISITION OF LAND, THE PLANNING, THE 20 DESIGN, AND OTHER PREPARATORY 21 ACTIVITIES FOR THE CONSTRUCTION OF TWO 22 STATE CORRECTIONAL FACILITIES OF A 23 CAPACITY OF NOT LESS THAN 500 INMATES 24 EACH: 25 STATE APPROPRIATION..... 3,000,000 26 Section 202 203 204. Department of <-----27 Education. -- The following amounts are 28 appropriated to the Department of 29 Education: Federal State 30 The following Federal augmentation 19890H0623B1827 - 11 -

1 amounts, or as much thereof as may be 2 necessary, are hereby specifically 3 appropriated to supplement the sum 4 appropriated from Commonwealth 5 revenues for general government operations: 6 (1) "Homeless Adult Assistance 7 Administration" 8 9 Federal appropriation..... 46,000 (2) "Workplace Literacy 10 11 Partnership" 12 Federal appropriation..... 436,000 13 (3) "Dropout Prevention -Appalachian Region." 14 15 Federal appropriation..... 300,000 16 The following Federal augmentation 17 amounts, or as much thereof as may be 18 necessary, are hereby specifically 19 appropriated to supplement the sum 20 appropriated from Commonwealth 21 revenues for the Thaddeus Stevens 22 State School of Technology: (1) "Vocational Education" - To 23 24 update and upgrade equipment and 25 expansion to serve additional clients. 26 Federal appropriation..... 410,000 27 For the payment of prior year excess special education expenditures 28 29 by school districts. 30 State appropriation..... 48,000,000 19890H0623B1827 - 12 -

1 ADDITIONAL FUNDS FOR THE PAYMENT OF <-PRIOR YEAR EXCESS SPECIAL EDUCATION 2 3 EXPENDITURES BY SCHOOL DISTRICTS. STATE APPROPRIATION..... 4 48,000,000 5 Section 203 204 205. Department of <-Environmental Resources. -- The 6 7 following amounts are appropriated to 8 the Department of Environmental 9 Resources: Federal State 10 The following Federal augmentation 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum 14 appropriated from Commonwealth revenues for the Office of Protection: 15 16 (1) "Rural Clean Water" - To 17 comprehensively monitor and evaluate 18 the effects of agricultural best 19 management practices on surface water 20 and groundwater. 21 Federal appropriation..... 266,000 22 (2) "Water Quality Management 23 Planning Grants" - For support of watershed planning activities 24 25 associated with the water quality 26 program. 27 Federal appropriation..... 1,600,000 28 The following Federal augmentation 29 amounts, or as much thereof as may be 30 necessary, are hereby specifically 19890H0623B1827 - 13 -

appropriated to supplement the sum 1 appropriated from Commonwealth 2 3 revenues for the Pennsylvania 4 Infrastructure Investment Authority: 5 "Sewage Projects Revolving (1) Loan Fund" - For loans to assist 6 7 communities finance sewage system 8 projects. 9 Federal appropriation..... 4,800,000 10 For State forestry operations. 11 State appropriation..... 12,127,000 12 Section 204 205 206. Department of <---13 Health.--The following amounts are 14 appropriated to the Department of Health: 15 Federal State 16 The following Federal augmentation 17 amounts, or as much thereof as may be 18 necessary, are hereby specifically 19 appropriated to supplement the sum 20 appropriated from Commonwealth 21 revenues for the Supplemental Food 22 Service Program for Women, Infants and Children: 23 24 (1) "Special Supplemental Food Service Program for Women, Infants and 25 Children" - To provide iron- and 26 protein-rich food to low-income 27 28 pregnant women, lactating mothers, and 29 infants and children. 30 Federal appropriation..... 78,738,000 19890H0623B1827 - 14 -

1 In addition to the specific amounts appropriated herein, all other moneys 2 3 received from the Federal Government 4 for the Special Supplemental Food Service Program for Women, Infants and 5 Children are hereby appropriated to 6 7 such program. 8 Section 205 206 207. Department of <--Military Affairs. -- The following sums 9 10 are appropriated to the Department of Military Affairs: 11 Federal State 12 The following Federal augmentation 13 amounts, or as much thereof as may be 14 necessary, are hereby specifically 15 appropriated to supplement the sum 16 appropriated from Commonwealth revenues for the Erie Soldiers' and 17 18 Sailors' Home: 19 "Medicare Services" - For the (1)20 provision of reimbursable Medicare 21 services. 22 Federal appropriation..... 13,000 23 For payment of education credits for members of the National Guard. 24 25 515,000 State appropriation..... 26 Section 206 207 208. Department of <----Public Welfare. -- The following sums 27 28 are appropriated to the Department of Public Welfare: 29 Federal State 30 The following Federal augmentation 19890H0623B1827 - 15 -

1 amounts, or as much thereof as may be necessary, are hereby specifically 2 3 appropriated to supplement the sum 4 appropriated from Commonwealth 5 revenues for general government 6 operations: 7 "Food Stamp Program -(1) Administration" - For administrative 8 9 expenses incurred for general 10 government operations in relation to 11 the food stamp program. 12 Federal appropriation..... 2,576,000 13 (2) "Refugees and Persons Seeking Asylum - Social Services" - For 14 administration of social services to 15 16 needy refugees and persons seeking 17 asylum. 18 Federal appropriation..... 582,000 19 (3) "Elementary and Secondary Education Act - Title I" - For 20 21 administration of the program to 22 extend and improve comprehensive 23 educational programs for the 24 handicapped. 25 379,000 Federal appropriation..... 26 (4) "Manpower Development Grant -Mental Health" - To provide more 27 28 effective preparation, recruitment, development, utilization and retention 29 30 of mental health service personnel at

19890H0623B1827

- 16 -

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the State and local level.

2 Federal appropriation..... 157,000 3 The following Federal augmentation 4 amounts, or as much thereof as may be 5 necessary, are hereby specifically appropriated to supplement the sum 6 appropriated from Commonwealth 7 revenues for the Office of Information 8 Systems: 9 (1) "Food Stamp Program" - For 10 11 expenses incurred by the Office of 12 Information Systems in providing an 13 information system in relation to the 14 food stamp program. 15 Federal appropriation..... 5,662,000 16 The following Federal augmentation 17 amounts, or as much thereof as may be 18 necessary, are hereby specifically 19 appropriated to supplement the sum 20 appropriated from Commonwealth 21 revenues for county assistance 22 offices: 23 (1) "Maintenance Assistance -24 County Assistance Offices" - For 25 administrative expenses incurred in the provision of Federal maintenance 26 27 assistance programs. Federal appropriation..... 50,741,000 28 29 The following Federal augmentation 30 amounts, or as much thereof as may be

19890H0623B1827

- 17 -

necessary, are hereby specifically 1 appropriated to supplement the sum 2 3 appropriated from Commonwealth 4 revenues for program accountability: 5 (1) "Child Support Enforcement 6 Program - Program Accountability" -7 For costs incurred by program 8 accountability in support of the Child 9 Support Enforcement Program. 10 Federal appropriation..... 44,979,000 11 (2) "Food Stamp Program - Program 12 Accountability" - For administrative 13 expenses incurred by program accountability in relation to the food 14 15 stamp program. 16 Federal appropriation..... 2,550,000 17 The following Federal augmentation 18 amounts, or as much thereof as may be 19 necessary, are hereby specifically 20 appropriated to supplement the sum 21 appropriated from Commonwealth 22 revenues for services to the visually 23 handicapped: 24 "Rehabilitation Services and (1) Facilities for the Blind - Basic 25 Support" - To provide vocational 26 27 rehabilitation services to eligible 28 visually handicapped persons. 29 Federal appropriation..... 6,681,000 30 "Vocational Rehabilitation (2)

19890H0623B1827

- 18 -

1 Services for Social Security Disability Beneficiaries" - To provide 2 3 vocational rehabilitation services to eligible Social Security disability 4 5 beneficiaries. 6 Federal appropriation..... 380,000 7 For the operation, maintenance and administration of the State medical 8 9 and surgical hospitals. 10 State appropriation..... 17,788,000 11 The following Federal augmentation 12 amounts, or as much thereof as may be 13 necessary, are hereby specifically appropriated to supplement the sum 14 15 appropriated from Commonwealth 16 revenues for State mental hospitals and restoration center: 17 18 (1) "Medical Assistance - State Mental Hospitals" - For the provision 19 of medical assistance services to 20 21 eligible persons at State mental hospitals and restoration center. 22 23 Federal appropriation..... 85,515,000 24 (2) "Medicare Services - State 25 Mental Hospitals" - For provision of medical services at State mental 26 hospitals and restoration center that 27 28 are reimbursable under Medicare. 29 Federal appropriation..... 29,885,000 30 (3) "Library Services and - 19 -19890H0623B1827

1 Construction" - To improve patients' libraries at State mental hospitals 2 3 Federal appropriation..... 2,000 4 The following Federal augmentation 5 amounts, or as much thereof as may be necessary, are hereby specifically 6 appropriated to supplement the sum 7 8 appropriated from Commonwealth 9 revenues for Haverford State Hospital: 10 "Medical Assistance -(1)Haverford State Hospital" - For the 11 12 provision of medical assistance 13 services to eligible persons at the State hospital. 14 15 Federal appropriation..... 3,600,000 16 "Medicare Services - Haverford (2) State Hospital" - For provision of 17 18 medical services at the State hospital 19 that are reimbursable under Medicare. 20 Federal appropriation..... 2,299,000 21 The following Federal augmentation 22 amounts, or as much thereof as may be 23 necessary, are hereby specifically 24 appropriated to supplement the sum 25 appropriated from Commonwealth revenues for the State centers for the 26 27 mentally retarded: (1) "Medical Assistance - State 28 29 Centers" - For the provision of medical assistance services to 30

19890H0623B1827

- 20 -

1 eligible persons in State centers for

2 the mentally retarded.

3 Federal appropriation..... 159,418,000 For medical assistance - capitation 4 plans - For provision of outpatient 5 6 services and inpatient hospital services to eligible persons enrolled 7 8 in an approved capitation plan. 9 State appropriation..... 119,172,000 For medical assistance - long-term 10 care facilities. 11 12 State appropriation..... 226,240,000 13 The following Federal augmentation amounts, or as much thereof as may be 14 15 necessary, are hereby specifically 16 appropriated to supplement the sum 17 appropriated from Commonwealth 18 revenues for long-term care 19 facilities: 20 (1) "Medical Assistance - Long-Term Care Facilities" - For provision 21 22 of services to patients in long-term 23 care facilities. 24 Federal appropriation..... 488,707,000 25 The following Federal augmentation 26 amounts, or as much thereof as may be 27 necessary, are hereby specifically 28 appropriated to supplement the sum 29 appropriated for preadmission 30 assessment:

19890H0623B1827

- 21 -

(1) "Medical Assistance" - To 1 screen applicants wishing to enter 2 3 nursing facilities and to determine 4 the appropriate level of care of these 5 applicants. 6 Federal appropriation..... 2,745,000 7 The following Federal augmentation 8 amounts, or as much thereof as may be necessary, are hereby specifically 9 10 appropriated to supplement the sum 11 appropriated from Commonwealth 12 revenues for intermediate care 13 facilities/MR: "Medical Assistance -14 (1) Intermediate Care Facilities -15 16 Mentally Retarded" - For the provision of medical assistance services to 17 18 eligible persons in intermediate care 19 facilities for the mentally retarded. Federal appropriation..... 77,937,000 20 21 For AZT treatment. 319,000 22 State appropriation..... 23 For MH/MR residential wage and hour costs resulting from U.S. Department 24 25 of Labor ruling in 29 CFR 785.20 26 (1988).27 State appropriation..... 3,000,000 28 STATE APPROPRIATION..... 5,563,000 For costs resulting from the mental 29 30 retardation services court order by

19890H0623B1827

- 22 -

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the United States District Court for 1 2 the Eastern District of Pennsylvania 3 on February 2, 1989, in the case of 4 Philadelphia Police and Fire Association for Handicapped Children, 5 Inc., v. City of Philadelphia (case 6 number 88-5305). 7 8 State appropriation..... 4,938,000 9 For community-based mental 10 retardation services provided by 11 counties other than counties of the 12 first class. 13 Allegheny. 2,962,492 14 State appropriation..... 15 Armstrong/Indiana. 16 335,008 State appropriation..... 17 Beaver. 18 State appropriation..... 353,940 Bedford/Somerset. 19 20 State appropriation..... 221,478 21 Berks. 622,862 22 State appropriation..... 23 Blair. 24 State appropriation..... 347,638 25 BRADFORD/SULLIVAN. <-----146,003 26 STATE APPROPRIATION..... 27 Bucks. 28 State appropriation..... 1,337,396 Butler. 29 268,610 30 State appropriation..... 19890H0623B1827 - 23 -

-	Cambrid.	
2	State appropriation	338,219
3	Cameron/Elk/McKean.	
4	State appropriation	274,572
5	Carbon/Monroe/Pike.	
6	State appropriation	304,858
7	Centre.	
8	State appropriation	197,061
9	Chester.	
10	State appropriation	1,154,162
11	Clarion.	
12	State appropriation	130,339
13	Clearfield/Jefferson.	
14	State appropriation	233,101
15	Columbia/Montour/Snyder/Union.	
16	State appropriation	157,590
17	Crawford.	
18	State appropriation	201,961
19	Cumberland/Perry.	
20	State appropriation	379,880
21	Dauphin.	
22	State appropriation	442,026
23	Delaware.	
24	State appropriation	1,030,928
25	Erie.	
26	State appropriation	830,496
27	Fayette.	
28	State appropriation	255,149
29	Forest/Warren.	
30	State appropriation	172,182
19890H	0623B1827 - 24 -	

1	Franklin/Fulton.	
2	State appropriation	160,716
3	Huntingdon/Juniata/Mifflin.	
4	State appropriation	208,150
5	Lackawanna/Susquehanna/Wayne.	
б	State appropriation	754,361
7	Lancaster.	
8	State appropriation	563,607
9	Lawrence.	
10	State appropriation	248,563
11	Lebanon.	
12	State appropriation	290,520
13	Lehigh.	
14	State appropriation	576,374
15	Luzerne/Wyoming.	
16	State appropriation	784,196
17	Lycoming/Clinton.	
18	State appropriation	317,546
19	Mercer.	
20	State appropriation	359,719
21	Montgomery.	
22	State appropriation	1,952,775
23	Northampton.	
24	State appropriation	503,913
25	Northumberland.	
26	State appropriation	229,073
27	Potter.	
28	State appropriation	50,357
29	Schuylkill.	
30	State appropriation	235,433
19890H	0623B1827 - 25 -	

1 Tioga. 2 State appropriation..... 141,963 3 Venango. 178,244 4 State appropriation..... 5 Washington/Greene. 355,934 6 State appropriation..... 7 Westmoreland. 8 State appropriation..... 625,935 9 York/Adams. 10 State appropriation..... 564,441 The following Federal augmentation 11 12 amounts, or as much thereof as may be 13 necessary, are hereby specifically appropriated to supplement the sum 14 15 appropriated from Commonwealth 16 revenues for payments to counties for 17 child welfare programs and child abuse 18 and neglect prevention: 19 "Maintenance Assistance -(1) Child Welfare" - For provision of 20 21 foster care through child welfare programs to eligible persons. 22 23 Federal appropriation..... 65,467,000 24 (2) "Child Abuse Challenge Grant" 25 Federal appropriation..... 79,000 26 The following Federal augmentation 27 amounts, or as much thereof as may be 28 necessary, are hereby specifically 29 appropriated to supplement the sum appropriated from Commonwealth 30 - 26 -19890H0623B1827

1 revenues for day care services:

	-			
2	(1) "Crisis Nursery Grant"			
3	Federal appropriation	150,000		
4	The following Federal augmentation			
5	amounts, or as much thereof as may be			
6	necessary, are hereby specifically			
7	appropriated to supplement the sum			
8	appropriated from Commonwealth			
9	revenues for new directions:			
10	(1) "Work Incentive Program - New			
11	Directions" - No more than 10% of			
12	these funds may be used for			
13	administration, including registration			
14	of participants.			
15	Federal appropriation	7,315,000		
16	Section 207 208 209. Department of			<—
17	StateThe following amounts are			
18	appropriated to the Department of			
19	State:	Federal	State	
20	FOR COSTS RELATED TO ABSENTEE			<—
21	VOTING BY PERSONS IN MILITARY			
22	SERVICES.			
23	STATE APPROPRIATION		19,000	
24	For costs incurred from the			
25	operation of the voter registration by			
26	mail program.			
27	State appropriation		629,000	
28	Section 208 209 210. Department of			<
29	TransportationThe following amounts			
30	are appropriated to the Department of			
198	90Н0623В1827 - 27 -			

Federal 1 Transportation: State 2 FOR MASS TRANSIT OPERATIONS OF THE <-----3 DEPARTMENT OF TRANSPORTATION, 4 INCLUDING URBAN, RURAL AND INTERCITY MASS TRANSPORTATION, INCLUDING THE 5 6 SETTLEMENT OF OUTSTANDING CLAIMS OF 7 THE HIGH SPEED INTERCITY RAIL 8 PASSENGER COMMISSION. 9 911,000 STATE APPROPRIATION..... 10 The following Federal augmentation 11 amounts, or as much thereof as may be 12 necessary, are hereby specifically 13 appropriated to supplement the sum 14 appropriated from Commonwealth 15 revenues for general government 16 operations: 17 (1) "Title IV Rail Assistance -18 Program Operations and Planning" - For 19 administrative and planning costs 20 associated with the Title IV Rail 21 Assistance Program. 22 Federal appropriation..... 120,000 23 FOR URBAN MASS TRANSPORTATION <---24 ASSISTANCE FOR GRANTS TO LOCAL 25 TRANSPORTATION ORGANIZATIONS TO BE 26 USED ONLY FOR PURCHASE OF SERVICE 27 PROJECTS, ADVERTISING AND PROMOTION 28 PROGRAMS. THIS APPROPRIATION INCLUDES 29 SUFFICIENT FUNDS TO IMPLEMENT SECTION 30 204(I) OF THE PENNSYLVANIA URBAN MASS 19890H0623B1827 - 28 -

1 TRANSPORTATION LAW.

2	STATE APPROPRIATION		218,682,000	
3	TO SUPPLEMENT THE HIGHWAY			
4	MAINTENANCE APPROPRIATION TO THE MOTOR			
5	LICENSE FUND.			
6	STATE APPROPRIATION		28,000,000	<
7	STATE APPROPRIATION		25,000,000	<
8	Section 209–210 211. Pennsylvania			<
9	State PoliceThe following amounts			
10	are appropriated to the Pennsylvania			
11	State Police:	Federal	State	
12	For general government operations			
13	of the Pennsylvania State Police.			
14	Funds from this appropriation may be			
15	used to acquire an Automated			
16	Fingerprint Identification System			
17	(AFIS).			
18	State appropriation		77,522,000	
19	The following Federal augmentation			
20	amounts, or as much thereof as may be			
21	necessary, are hereby specifically			
22	appropriated to supplement the sum			
23	appropriated from Commonwealth			
24	revenues for general government			
25	operations:			
26	(1) Local law enforcement aid.			
27	Federal appropriation	200,000		
28	SUBPART B			
29	JUDICIAL DEPARTMENT			
30	SECTION 241. SUPREME COURTTHE			<
198	90H0623B1827 - 29 -			

- 1 FOLLOWING AMOUNTS ARE APPROPRIATED TO
- 2 THE SUPREME COURT:

3	FOR THE COURT ADMINISTRATOR,		
4	INCLUDING THE EXPENSES OF THE JUDICIAL		
5	COUNCIL OF PENNSYLVANIA AND THE		
6	DISTRICT JUSTICE ADMINISTRATOR. NO		
7	FUNDS FROM THIS APPROPRIATION SHALL BE		
8	USED FOR TRAVEL OR OTHER EXPENSES FOR		
9	ACTIVE JUDGES. FUNDS FROM THIS		
10	APPROPRIATION MAY BE USED FOR THE		
11	OPERATION OF THE PENNSYLVANIA BOARD OF		
12	LAW EXAMINERS. ALL FUNDS SO SPENT		
13	SHALL BE REPAID IN FULL TO THE		
14	ADMINISTRATIVE OFFICE OF THE		
15	PENNSYLVANIA COURTS WITHOUT INTEREST		
16	OR CHARGES FROM THE AUGMENTING		
17	REVENUES OF THE PENNSYLVANIA BOARD OF		
18	LAW EXAMINERS. UP TO \$169,000 OF THIS		
19	APPROPRIATION SHALL BE ALLOCATED BY		
20	THE COURT ADMINISTRATOR TO THE		
21	DOMESTIC RELATIONS COMMITTEE.		
22	STATE APPROPRIATION		3,150,000
23	Section 241 242. Philadelphia		
24	Municipal CourtThe following		
25	amounts are appropriated to the		
26	Philadelphia Municipal Court:	Federal	State
27	For the salaries and expenses of		
28	judges. Senior judges working as		
29	active or senior judges a minimum of		
30	75 days in the prior calendar year are		
198	90Н0623В1827 - 30 -		

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1 to receive health benefits.

2	State appropriation		2,676,000	
3	SECTION 243. COURTS OF COMMON			<—
4	PLEASTHE FOLLOWING AMOUNTS ARE			
5	APPROPRIATED TO THE COURTS OF COMMON			
6	PLEAS:	FEDERAL	STATE	
7	FOR THE COURTS OF COMMON PLEAS:			
8	INCLUDING THE SALARIES AND EXPENSES OF			
9	JUDGES; INCLUDING THE EXPENSES OF			
10	TRAVELING JUDGES; INCLUDING THE			
11	MILEAGE IN DIVIDED JUDICIAL DISTRICTS;			
12	AND THE PAYMENT OF A PER DIEM SALARY,			
13	MILEAGE AND MISCELLANEOUS EXPENSES TO			
14	ACTIVE VISITING JUDGES FOR THE			
15	PERFORMANCE OF THEIR OFFICIAL DUTIES.			
16	NO PRINTING, POSTAGE, TELEPHONE AND			
17	SUPPLIES MAY BE PAID FOR FROM THIS			
18	APPROPRIATION. NO EXPENSES OF ANY KIND			
19	RELATING TO EDUCATION MAY BE PAID FROM			
20	THIS APPROPRIATION.			
21	STATE APPROPRIATION		33,540,000	
22	PART III			
23	MOTOR LICENSE FUND APPROPRIATIONS	FOR 1988-19	89	
24	SUBPART A			
25	MOTOR LICENSE FUND			
26	Section 301. Pennsylvania State			
27	PoliceThe following amounts are			
28	appropriated to the Pennsylvania State			
29	Police:	Federal	State	
30	For transfer to the General Fund to			
198	90H0623B1827 - 31 -			

19890H0623B1827

- 31 -

finance the Traffic Control and the 1 Traffic Safety Facilities Program of 2 3 the Pennsylvania State Police. 4 State appropriation..... 164,292,000 5 Section 302. Department of Transportation. -- The following amounts 6 are appropriated to the Department of 7 8 Transportation. Federal State 9 For the salaries, wages and all 10 necessary expenses for the operation 11 of the Highway and Safety Improvement 12 Programs, including planning and 13 research, design, engineering, rightof-way acquisition and the operation 14 of the engineering district facilities 15 16 and liaison services with communities on local road engineering and 17 18 construction activities. 19 State appropriation..... 183,560,000 20 For transfer to the Highway-21 Railroad and Highway Bridge Improvement Restricted Account to be 22 23 used as matching funds for a timber bridge demonstration project. Funds 24 may be used for costs incurred in the 25 26 research, design and construction of 27 timber bridges on locally owned 28 highways in accordance with 29 specifications prepared or approved by 30 the Department of Transportation. 19890H0623B1827 - 32 -

1	State appropriation	300,000	<
2	STATE APPROPRIATION	500,000	<
3	SUBPART B		
4	AVIATION RESTRICTED REVENUE ACCOUNT		
5	Section 321. Department of		
б	TransportationThe following amounts		
7	are appropriated to the Department of		
8	Transportation:		
9	For payment for airport		
10	construction and development,		
11	including encouragement and		
12	development of aeronautics,		
13	development of State airports and		
14	assistance to political subdivisions		
15	and municipal authorities in the		
16	construction and improvement of		
17	airports and other aeronautical		
18	facilities.		
19	State appropriation	4,200,000	
20	Section 322. Department of		
21	CommerceThe following amounts are		
22	appropriated to the Department of		
23	Commerce:		
24	For industrial resource centers for		
25	aviation-related development		
26	activities.		
27	State appropriation	300,000	
28	PART IV		
29	MISCELLANEOUS PROVISIONS		
30	Section 401. Prior laws unaffectedThis act is	3 not	
198	90Н0623В1827 - 33 -		

1 intended to be inconsistent with or to repeal any provision of 2 any act enacted at this or any prior session of the General 3 Assembly regulating the purchase of supplies, the ordering of 4 printing and binding, the purchase, maintenance and use of 5 automobiles, the method of making payments from the State 6 Treasury for any purpose or the functioning of any 7 administrative department, board or commission.

8 Section 402. Compliance with other law before funds 9 available.--No appropriation made by this act to any department, 10 board, commission or agency of the Executive Department shall be 11 available unless and until the department, board, commission or 12 agency has complied with sections 615 and 616 of the act of 13 April 9, 1929 (P.L.177, No.175), known as The Administrative 14 Code of 1929.

Section 403. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 404. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Part II, authorized to contract for buildings, highways, commodities, equipment, supplies or services, shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.

19890H0623B1827

- 34 -

1 Section 405. Appropriation of funds from miscellaneous 2 sources.--(a) In addition to the amounts appropriated by this 3 act, moneys received in payment for food and household supplies 4 furnished to employees and other persons, except inmates, by an 5 institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other 6 materials sold by the department shall be paid into the General 7 Fund and are hereby appropriated out of the General Fund to the 8 several respective institutions for the operation and 9 maintenance of the institutions. 10

11 In addition to the amounts appropriated by this act, all (b) moneys received from any other source, except the Federal 12 13 Government, as contributions for the programs provided herein or 14 as payment for services or materials furnished by one 15 institution to another, except those collections designated as 16 revenues, shall be paid into the General Fund and are hereby 17 appropriated out of the General Fund for the purposes of the 18 respective appropriations.

19 (c) In addition to any funds specifically appropriated by 20 this act, all moneys received by a department or agency of the 21 Commonwealth from any other sources, except the Federal 22 Government, as contributions or supplements to the department or agency for a program or administration of an act included in 23 24 this act shall be paid into the General Fund and credited to the 25 appropriation for that program or administration of the act. 26 Section 406. Lapsing of unused funds. -- (a) Except as 27 otherwise provided by law or in subsections (b) and (c), that part of all appropriations in Parts II and III unexpended, 28 29 uncommitted or unencumbered as of June 30, 1989, shall 30 automatically lapse as of that date. 19890H0623B1827 - 35 -

(B) (1) TWO MILLION DOLLARS OF THE APPROPRIATION TO THE
 ATTORNEY GENERAL IN SECTION 201 FOR GENERAL GOVERNMENT
 OPERATIONS SHALL NOT LAPSE UNTIL JUNE 30, 1989 1990.

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4 (2) THE APPROPRIATION TO THE ATTORNEY GENERAL IN SECTION
5 201 FOR LOCAL MUNICIPAL TASK FORCES SHALL NOT LAPSE UNTIL
6 JUNE 30, 1990.

7 (C) THE APPROPRIATION TO THE DEPARTMENT OF CORRECTIONS IN <-
8 SECTION 203 FOR CORRECTIONAL FACILITIES SHALL NOT LAPSE UNTIL
9 JUNE 30, 1990.

10(C)(D)THE ADDITIONAL APPROPRIATION TO THE DEPARTMENT OF<--</th>11EDUCATION IN SECTION 203204 FOR EXCESS SPECIAL EDUCATION<--</td>12EXPENDITURES SHALL NOT LAPSE UNTIL JUNE 30, 1990.

13 (b) (D) (E) Notwithstanding the provisions of section
14 1106(a) of the act of June 29, 1988 (P.L. , No.5A), known as
15 the General Appropriation Act of 1988, the appropriation in Part
16 IV to the Department of Agriculture for the Capital Loan Fund
17 for Class IV loans to agricultural processors shall be a two18 year continuing appropriation.

(E) (F) NOTWITHSTANDING THE PROVISIONS OF SECTION 1106(C) OF <-
 THE GENERAL APPROPRIATION ACT OF 1988, THE APPROPRIATION IN
 SECTION 209 210 TO THE DEPARTMENT OF TRANSPORTATION TO
 SUPPLEMENT THE HIGHWAY MAINTENANCE APPROPRIATION TO THE MOTOR
 LICENSE FUND SHALL NOT LAPSE UNTIL JUNE 30, 1990.

24 Section 407. Construction with prior appropriation acts.--25 Any appropriation in Parts II and III of this act which is the 26 same as or similar to an appropriation in the act of June 29, 27 1988 (P.L., No.5A), known as the General Appropriation Act of 1988, the act of October 14, 1988 (P.L., No.55A), known as the 28 29 First Supplemental Appropriation Act to the General 30 Appropriation Act of 1988, or the act of July 12, 1988 (P.L., 19890H0623B1827 - 36 -

No.13A), entitled "An act itemizing appropriations required from 1 the Motor License Fund and the State Stores Fund for the fiscal 2 year July 1, 1988, to June 30, 1989, for the proper operation of 3 4 the several departments of the Commonwealth and the Pennsylvania 5 State Police authorized to spend Motor License Fund and the State Stores Fund moneys," shall replace that appropriation. 6 7 Section 408. Deduction of expended appropriations under prior law.--Any money that has been appropriated and expended 8 under the act of June 29, 1988 (P.L., No.5A), known as the 9 10 General Appropriation Act of 1988, the act of October 14, 1988 11 (P.L., No.55A), known as the First Supplemental Appropriation Act to the General Appropriation Act of 1988, or the act of July 12 13 12, 1988 (P.L. No.13A), entitled, "An act itemizing 14 appropriations required from the Motor License Fund and the 15 State Stores Fund for the fiscal year July 1, 1988, to June 30, 1989, for the proper operation of the several departments of the 16 17 Commonwealth and the Pennsylvania State Police authorized to 18 spend Motor License Fund and the State Stores Fund moneys," shall be deducted from the corresponding appropriation in this 19 20 act.

21 Section 409. Distributions from other appropriations. -- Any 22 moneys distributed from the appropriation for increased costs resulting from a cost-of-living increase provided to annuitants 23 24 in section 235 of the act of June 29, 1988 (P.L., No.5A), 25 known as the General Appropriation Act of 1988, and the 26 appropriation for increased costs of employees' salaries, wages 27 and benefits in section 228 of the act of October 14, 1988 (P.L. , No.55A), known as the First Supplemental Appropriation Act 28 to the General Appropriation Act of 1988, shall be in addition 29 30 to the moneys provided in this act.

19890H0623B1827

- 37 -

1 Section 410. Repeals. As much of section 201 of the act SECTION 410. REPEALS. -- (A) THE APPROPRIATION TO THE 2 3 DEPARTMENT OF COMMUNITY AFFAIRS FOR STATE AID TO MUNICIPALITIES 4 IN CONJUNCTION WITH LOCAL TAX REFORMS IN SECTION 210 OF PART II OF THE ACT OF JULY 3, 1987 (P.L.459, NO.9A), KNOWN AS THE 5 GENERAL APPROPRIATION ACT OF 1987, IS REPEALED. 6 7 (B) AS MUCH OF SECTION 201 OF THE ACT of July 12, 1988 (P.L. 8 , No.13A), entitled "An act itemizing appropriations required 9 from the Motor License Fund and the State Stores Fund for the 10 fiscal year July 1, 1988, to June 30, 1989, for the proper 11 operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund 12 13 and the State Stores Fund moneys," as reads as follows is 14 repealed: 15 For the salaries, wages and all 16 necessary expenses for the operation 17 of the Highway and Safety Improvement 18 Programs, including planning and 19 research, design, engineering, right-20 of-way acquisition and the operation 21 of the engineering district facilities and liaison services with communities 22 23 on local road engineering and construction activities. Of this 24 25 amount, \$300,000 shall be allocated by 26 the department for a timber bridge 27 research, design and construction 28 program. 29 183,860,000 State appropriation..... 30 (C) AS MUCH OF SECTION 220 OF THE ACT OF OCTOBER 14, 1988

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19890H0623B1827

- 38 -

1	(P.L. , NO.55A), KNOWN AS THE FIRST SUPPLEMENTAL APPROPRIATION
2	ACT TO THE GENERAL APPROPRIATION ACT OF 1988, AS RELATES TO THE
3	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION FOR MASS
4	TRANSIT OPERATION, INCLUDING URBAN, RURAL AND INTERCITY MASS
5	TRANSPORTATION, IS REPEALED.
6	PART V
7	EFFECTIVE DATE
8	Section 501. Effective dateThis act shall take effect
9	immediately.