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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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**HOUSE BILL**  
**No. 1743** Session of  
1987

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INTRODUCED BY STEIGHNER AND PIEVSKY, SEPTEMBER 29, 1987

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AS AMENDED ON SECOND CONSIDERATION, IN SENATE, OCTOBER 12, 1988

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A SUPPLEMENT

1 To the act of July 3, 1987 (P.L.190, No.26), entitled "An act  
2 providing for the capital budget for the fiscal year 1987-  
3 1988," itemizing public improvement projects, furniture and  
4 equipment projects, transportation assistance projects, and  
5 flood control projects to be constructed or acquired or  
6 assisted by the Department of General Services, the  
7 Department of Transportation or the Department of  
8 Environmental Resources, together with their estimated  
9 financial costs; authorizing the incurring of debt without  
10 the approval of the electors for the purpose of financing the  
11 projects to be constructed or acquired or assisted by the  
12 Department of General Services, the Department of  
13 Transportation or the Department of Environmental Resources;  
14 stating the estimated useful life of the projects; making  
15 appropriations; and making a repeal.

16 The General Assembly of the Commonwealth of Pennsylvania  
17 hereby enacts as follows:

18 Section 1. Short title.

19 This act shall be known and may be cited as the Capital  
20 Budget Project Itemization Act for 1987-1988.

21 Section 2. Total authorizations.

22 (a) Public improvements.--The total authorization for the  
23 additional capital projects in the category of public

1 improvement projects itemized in section 3 and to be acquired or  
2 constructed by the Department of General Services, its  
3 successors or assigns, and to be financed by the incurring of  
4 debt, shall be ~~\$803,148,000~~ ~~\$1,598,385,000~~ \$1,604,230,000. <—

5 (b) Furniture and equipment.--The total authorization for  
6 the additional capital projects in the category of public  
7 improvement projects consisting of the acquisition of original  
8 movable furniture and equipment to complete public improvement  
9 projects itemized in section 4 and to be purchased by the  
10 Department of General Services, its successors or assigns, and  
11 to be financed by the incurring of debt, shall be ~~\$25,044,000~~ <—  
12 \$22,677,000.

13 (c) Transportation assistance.--The total authorization for  
14 the capital projects in the category of transportation  
15 assistance projects itemized in section 5 with respect to which  
16 an interest is to be acquired in or constructed by the  
17 Department of Transportation, its successors or assigns, and to  
18 be financed by the incurring of debt, shall be ~~\$113,417,000~~ <—  
19 \$226,583,000.

20 (d) Redevelopment assistance.--The total authorization for  
21 the capital projects in the category of redevelopment assistance  
22 projects itemized in section 6 for capital grants by the  
23 Department of Community Affairs, its successors or assigns, and  
24 to be financed by the incurring of debt, shall be ~~\$333,092,000~~ <—  
25 ~~\$563,348,000~~ \$563,598,000.

26 Section 3. Itemization of public improvement projects.

27 Additional capital projects in the category of public  
28 improvement projects to be constructed or acquired by the  
29 Department of General Services, its successors or assigns, and  
30 to be financed by the incurring of debt, are hereby itemized,

1 together with their respective estimated financial costs, as  
2 follows:

	Total	
	Project	
Project	Allocation	
(1) Department of Agriculture	\$556,000	
(i) Farm Show Complex - Harrisburg		
(A) Parking areas and hard stand		
improvements	556,000	
(Base Project Allocation - \$463,000)		
(Design and Contingencies - \$93,000)		
(2) Department of Corrections	<del>\$15,041,000</del>	<—
	\$141,147,000	
(0.I) STATE CORRECTIONAL INSTITUTION - CAMP		<—
HILL		
(A) LIFE SAFETY CODE IMPROVEMENTS	4,290,000	
(BASE PROJECT ALLOCATION - \$3,575,000)		
(DESIGN AND CONTINGENCIES - \$715,000)		
(i) State Correctional Institution - Dallas		
(A) Additional funds for DGS 578-11, Guard		
Towers	157,000	
(Base Project Allocation - \$131,000)		
(Design and Contingencies - \$26,000)		
(B) Additional funds for DGS 578-10,		
security and lighting	792,000	
(Base Project Allocation - \$660,000)		
(Design and Contingencies - \$132,000)		
(C) Construction and installation of a		
water line	795,000	
(Base Project Allocation - \$663,000)		

1	(Design and Contingencies - \$132,000)		
2	(ii) State Correctional Institution -		
3	Graterford		
4	(A) Additional funds for DGS 577-10,		
5	sewage treatment system	1,734,000	
6	(Base Project Allocation - \$1,445,000)		
7	(Design and Contingencies - \$289,000)		
8	(B) LIFE SAFETY CODE IMPROVEMENTS	9,720,000	<—
9	(BASE PROJECT ALLOCATION - \$8,100,000)		
10	(DESIGN AND CONTINGENCIES - \$1,620,000)		
11	(iii) State Correctional Institution -		
12	Huntingdon		
13	(A) Security fence and lighting	330,000	
14	(Base Project Allocation - \$275,000)		
15	(Design and Contingencies - \$55,000)		
16	(B) LIFE SAFETY CODE IMPROVEMENTS	3,498,000	<—
17	(BASE PROJECT ALLOCATION - \$2,915,000)		
18	(DESIGN AND CONTINGENCIES - \$583,000)		
19	(iv) State Regional Correctional Facility -		
20	Mercer County		
21	(A) Construction of a chapel for use of		
22	inmates	400,000	
23	(Base Project Allocation - \$400,000)		
24	(IV.1) STATE CORRECTIONAL INSTITUTION -		<—
25	PHILADELPHIA		
26	(A) CONSTRUCTION OF A NEW PRISON FACILITY		
27	TO HOUSE AND PROVIDE TREATMENT FOR DRUG		
28	OFFENDERS	50,000,000	
29	(BASE PROJECT ALLOCATION - \$50,000,000)		
30	(B) CONSTRUCTION OF NEW DETENTION FACILITY		

1	FOR THE CITY OF PHILADELPHIA	50,000,000	
2	(BASE PROJECT ALLOCATION - \$50,000,000)		
3	(v) State Correctional Institution - Retreat		
4	(A) Additional funds for DGS 1575-1;		
5	Conversion of Retreat State Hospital to		
6	a State Correctional Institution	4,304,000	
7	(Base Project Allocation - \$3,587,000)		
8	(Design and Contingencies - \$717,000)		
9	(B) REHABILITATE ENTRANCE BRIDGE	792,000	<—
10	(BASE PROJECT ALLOCATION - \$660,000)		
11	(DESIGN AND CONTINGENCIES - \$132,000)		
12	(vi) State Correctional Institution - Rockview		
13	(A) Restricted housing unit	4,802,000	
14	(Base Project Allocation - \$3,960,000)		
15	(Design and Contingencies - \$842,000)		
16	(B) SECOND PERIMETER FENCE AND LIGHTING	942,000	<—
17	(BASE PROJECT ALLOCATION - \$785,000)		
18	(DESIGN AND CONTINGENCIES - \$157,000)		
19	(vii) State Correctional Institution -		
20	Smithfield		
21	(A) Bake shop	792,000	
22	(Base Project Allocation - \$660,000)		
23	(Design and Contingencies - \$132,000)		
24	(B) CELL BLOCK	6,864,000	<—
25	(BASE PROJECT ALLOCATION - \$5,720,000)		
26	(DESIGN AND CONTINGENCIES - \$1,144,000)		
27	(viii) State Correctional Institution -		
28	Waynesburg		
29	(A) Emergency generator	198,000	
30	(Base Project Allocation - \$165,000)		

1	(Design and Contingencies - \$33,000)		
2	<del>(B) Educational and recreational</del>		<—
3	<del>facilities</del>	<del>737,000</del>	
4	<del>(Base Project Allocation - \$614,000)</del>		
5	<del>(Design and Contingencies - \$123,000)</del>		
6	(B) PERIMETER LIGHTING AND ELECTRONIC TYPE		<—
7	PERIMETER DETECTION SYSTEM	257,000	
8	(BASE PROJECT ALLOCATION - \$257,000)		
9	(C) EDUCATIONAL/VISITORS CENTER	480,000	
10	(BASE PROJECT ALLOCATION - \$480,000)		
11	(3) Department of Education	<del>\$298,317,000</del>	<—
12		\$449,312,000	
13	(i) Lincoln University		
14	(A) Fire protection improvements	460,000	
15	(Base Project Allocation - \$383,000)		
16	(Design and Contingencies - \$77,000)		
17	(B) Construction of Living-Learning		
18	Center	17,100,000	
19	(Base Project Allocation - \$17,100,000)		
20	(ii) Scranton State School for the Deaf		
21	(A) Renovation to school properties	2,200,000	
22	(Base Project Allocation - \$2,000,000)		
23	(Design and Contingencies - \$200,000)		
24	(iii) Scotland School for Veterans' Children		
25	(A) Campus fire alarm system	726,000	
26	(Base Project Allocation - \$605,000)		
27	(Design and Contingencies - \$121,000)		
28	(B) REPLACEMENT OF PCB TRANSFORMERS	462,000	<—
29	(BASE PROJECT ALLOCATION - \$385,000)		
30	(DESIGN AND CONTINGENCIES - \$77,000)		

1	(iv) Thaddeus Stevens State School of	
2	Technology	
3	(A) Conversion of Cottage "A" and "B" and	
4	construction of an addition for a	
5	learning resource center	4,000,000
6	(Base Project Allocation - \$3,300,000)	
7	(Design and Contingencies - \$700,000)	
8	(B) Resurface roads and parking area	120,000
9	(Base Project Allocation - \$100,000)	
10	(Design and Contingencies - \$20,000)	
11	(C) Repairs to athletic field	210,000
12	(Base Project Allocation - \$175,000)	
13	(Design and Contingencies - \$35,000)	
14	(D) Replacement of sidewalks and curbing	157,000
15	(Base Project Allocation - \$131,000)	
16	(Design and Contingencies - \$26,000)	
17	(E) Landscaping and fencing	168,000
18	(Base Project Allocation - \$140,000)	
19	(Design and Contingencies - \$28,000)	
20	(F) Energy Conservation: Installation of	
21	storm windows and install automatic	
22	temperature control	108,000
23	(Base Project Allocation - \$90,000)	
24	(Design and Contingencies - \$18,000)	
25	(G) Utility repairs and improvements:	
26	Replace various sewer and water lines;	
27	replace steam lines and improve boiler	
28	room instrumentation	372,000
29	(Base Project Allocation - \$310,000)	
30	(Design and Contingencies - \$62,000)	

1	(H) Painting, glazing and roof repairs:		
2	Miscellaneous slate, tin and spout		
3	repairs all buildings as required; also		
4	roof repairs Hartzell classroom		
5	building	441,000	
6	(Base Project Allocation - \$369,000)		
7	(Design and Contingencies - \$72,000)		
8	(I) Rehabilitation and Safety Equipment:		
9	Installation of smoke detectors;		
10	replace fire escape; replace fire alarm		
11	activator; renovate Canteen building;		
12	repair floors and doors in Brenner Hall		
13	and the Administration Building; expand		
14	master lock system	547,000	
15	(Base Project Allocation - \$457,000)		
16	(Design and Contingencies - \$90,000)		
17	(J) Additional funds for DGS 417-15	217,000	
18	(K) Renovation of two dormitories	1,800,000	
19	(Base Project Allocation - \$1,500,000)		
20	(Design and Contingencies - \$300,000)		
21	(L) Construction of a new dormitory	4,750,000	
22	(Base Project Allocation - \$4,000,000)		
23	(Design and Contingencies - \$750,000)		
24	(M) ADDITIONAL BOILER	900,000	<—
25	(BASE PROJECT ALLOCATION - \$750,000)		
26	(DESIGN AND CONTINGENCIES - \$150,000)		
27	(N) 28,000 SQ. FT. ADDITION TO BUILDING #3		
28	FOR VOCATIONAL-TECHNICAL TRAINING	646,000	
29	(BASE PROJECT ALLOCATION - \$538,000)		
30	(DESIGN AND CONTINGENCIES - \$108,000)		



1	(v) Pennsylvania State University	
2	(A) University Park	
3	(I) Construction of addition to the	
4	east wing of Pattee Library	19,800,000
5	(Base Project Allocation - \$16,500,000)	
6	(Design and Contingencies - \$3,300,000)	
7	(II) Construction of new research	
8	center	17,700,000
9	(Base Project Allocation - \$14,750,000)	
10	(Design and Contingencies - \$2,950,000)	
11	(III) Removal of asbestos from	
12	Eisenhower Auditorium	4,500,000
13	(Base Project Allocation - \$3,750,000)	
14	(Design and Contingencies - \$750,000)	
15	(IV) Construction of a new general	
16	purpose classroom	5,000,000
17	(Base Project Allocation - \$4,167,000)	
18	(Design and Contingencies - \$833,000)	
19	(V) Renovation of storm water	
20	management system	3,200,000
21	(Base Project Allocation - \$2,667,000)	
22	(Design and Contingencies - \$533,000)	
23	(VI) Purchase of facilities for use as	
24	a dialysis center	225,000
25	(Base Project Allocation - \$225,000)	
26	(VII) Improvements and additions to	
27	Central Energy Plant and	
28	Distribution Systems (Hershey	
29	Medical Center)	12,000,000
30	(Base Project Allocation - \$12,000,000)	

1	(VIII) Construction of a convocation	
2	center in State College	28,800,000
3	(Base Project Allocation - \$24,000,000)	
4	(Design and Contingencies - \$4,800,000)	
5	(IX) ADDITION TO DGS 800-194 FOR	<—
6	CONSTRUCTION OF AGRICULTURAL	
7	SCIENCE AND INDUSTRY BUILDING	5,000,000
8	(BASE PROJECT ALLOCATION - \$5,000,000)	
9	(X) IMPROVEMENTS TO WASTE WATER	
10	TREATMENT PLANT - PHASE III -	
11	UNIVERSITY PARK DGS 800-184	107,000
12	(BASE PROJECT ALLOCATION - \$107,000)	
13	(XI) RECONSTRUCTION OF ELECTRICAL	
14	DISTRIBUTION SYSTEM - UNIVERSITY	
15	PARK DGS 800-185	43,000
16	(BASE PROJECT ALLOCATION - \$43,000)	
17	(XII) IMPROVEMENTS TO WATER SYSTEM -	
18	BEHREND COLLEGE DGS 800-186	12,000
19	(BASE PROJECT ALLOCATION - \$12,000)	
20	(XIII) COAL SLURRY BOILER - UNIVERSITY	
21	PARK DGS 800-183	87,000
22	(BASE PROJECT ALLOCATION - \$87,000)	
23	(XIV) RENOVATE MECHANICAL AND	
24	ELECTRICAL ENGINEERING BUILDINGS -	
25	UNIVERSITY PARK DGS 800-182	1,417,000
26	(BASE PROJECT ALLOCATION - \$1,417,000)	
27	(XV) HOSPITAL ADDITION, SUPPORT	
28	BUILDING AND CHILD PSYCHIATRY UNIT	
29	ADDITION - HERSHEY MEDICAL CENTER	
30	DGS 800-179/180	6,400,000

1	(BASE PROJECT ALLOCATION - \$6,400,000)	
2	(XVI) RENOVATION TO CHANDLEE AND	
3	MUELLER BUILDINGS - UNIVERSITY PARK	
4	DGS 800-189	1,050,000
5	(BASE PROJECT ALLOCATION - \$1,050,000)	
6	(B) Altoona Campus	
7	(I) Electrical Distribution System	1,600,000
8	(Base Project Allocation - \$1,600,000)	
9	(II) COMMUNITY ARTS BUILDING ALTOONA	<—
10	CAMPUS DGS 800-187	193,000
11	(BASE PROJECT ALLOCATION - \$193,000)	
12	(C) Beaver Campus	
13	(I) Construction of a new learning	
14	center	2,850,000
15	(Base Project Allocation - \$2,850,000)	
16	(D) Berks Campus	
17	(I) Acquisition of land and	
18	development of an agricultural	
19	instruction center	5,500,000
20	(Base Project Allocation - \$4,500,000)	
21	(Design and Contingencies - \$1,000,000)	
22	(E) <del>Capitol Campus</del> CAPITAL COLLEGE	<—
23	(I) Electrical Distribution System	3,500,000
24	(Base Project Allocation - \$3,500,000)	
25	(II) INSTALLATION OF DISTRIBUTION AND	<—
26	HEATING SYSTEMS FOR VARIOUS CAMPUS	
27	BUILDINGS	1,367,000
28	(BASE PROJECT ALLOCATION - \$1,139,000)	
29	(DESIGN AND CONTINGENCIES - \$228,000)	
30	(E.1) DELAWARE COUNTY CAMPUS	

1	(I) CONSTRUCTION OF CLASSROOM		
2	BUILDING	4,000,000	
3	(BASE PROJECT ALLOCATION - \$4,000,000)		
4	(F) Fayette Campus		
5	(I) Construction of a multipurpose		
6	technological-cultural "Southwest		
7	Institute" to support regional		
8	socioeconomic development	4,000,000	
9	(Base Project Allocation - \$3,350,000)		
10	(Design and Contingencies - \$650,000)		
11	(II) Construction of an agricultural		
12	sciences classroom/laboratory		
13	building to support new programming		
14	efforts	2,850,000	
15	(Base Project Allocation - \$2,375,000)		
16	(Design and Contingencies - \$475,000)		
17	(III) Replace HVAC Library Building	300,000	
18	(Base Project Allocation - \$300,000)		
19	(G) New Kensington Campus		
20	(I) Construction of a science and		
21	technology center	1,650,000	
22	(Base Project Allocation - \$1,500,000)		
23	(Design and Contingencies - \$150,000)		
24	(II) ADDITION TO ACADEMIC BUILDING	1,650,000	<—
25	(BASE PROJECT ALLOCATION - \$1,500,000)		
26	(DESIGN AND CONTINGENCIES - \$150,000)		
27	(H) Ogontz Campus - Renovations of		
28	Sutherland and Lares Buildings	4,500,000	
29	(Base Project Allocation - \$3,750,000)		
30	(Design and Contingencies - \$750,000)		

1	(I) Schuylkill Campus - Construction of a		
2	new library	1,600,000	
3	(Base Project Allocation - \$1,333,000)		
4	(Design and Contingencies - \$267,000)		
5	(J) Shenango Campus - Construction of		
6	student activities and classroom		
7	complex	4,000,000	
8	(Base Project Allocation - \$3,500,000)		
9	(Design and Contingencies - \$500,000)		
10	(K) WILKES-BARRE CAMPUS - CONSTRUCTION OF		<—
11	TECHNOLOGY CENTER	1,200,000	
12	(BASE PROJECT ALLOCATION - \$1,000,000)		
13	(DESIGN AND CONTINGENCIES - \$200,000)		
14	<del>(K)</del> (L) Projects covering all branches		<—
15	(I) PCB electrical system project	3,100,000	
16	(Base Project Allocation - \$2,583,000)		
17	(Design and Contingencies - \$517,000)		
18	(II) Storm Water Management Systems -		
19	Phase I	4,300,000	
20	(Base Project Allocation - \$4,300,000)		
21	(M) ERIE CAMPUS - CONSTRUCTION OF		<—
22	MULTIPURPOSE FACILITY FOR STUDENT		
23	ACTIVITIES	10,000,000	
24	(BASE PROJECT ALLOCATION - \$9,000,000)		
25	(DESIGN AND CONTINGENCIES - \$1,000,000)		
26	(vi) University of Pittsburgh		
27	(A) Main Campus		
28	(I) Acquisition and renovation of the		
29	Bellefield Annex	12,000,000	
30	(Base Project Allocation - \$10,000,000)		

1	(Design and Contingencies - \$2,000,000)	
2	(II) Renovation and addition to Alumni	
3	Hall and Chemistry Building	13,000,000
4	(Base Project Allocation - \$10,833,000)	
5	(Design and Contingencies - \$2,167,000)	
6	(III) Renovation of the Trees Pool and	
7	Gymnasium Complex	5,000,000
8	(Base Project Allocation - \$4,167,000)	
9	(Design and Contingencies - \$833,000)	
10	(IV) Phase II, Multipurpose building	12,800,000
11	(Base Project Allocation - \$10,667,000)	
12	(Design and Contingencies - \$2,133,000)	
13	(V) Construction of addition to	
14	Victoria Hall	7,200,000
15	(Base Project Allocation - \$7,200,000)	
16	(VI) Replacement of the steam	
17	distribution system - Phase II	2,000,000
18	(Base Project Allocation - \$2,000,000)	
19	(VII) ACQUISITION, CONSTRUCTION AND	<—
20	RENOVATION OF FACULTY OFFICES AND	
21	CONFERENCE SPACE FOR PEDIATRIC	
22	DEPARTMENT OF MEDICAL SCHOOL	16,800,000
23	(BASE PROJECT ALLOCATION - \$14,000,000)	
24	(DESIGN AND CONTINGENCIES - \$2,800,000)	
25	(VIII) CONSTRUCTION OF A CONVOCATION	
26	AND FIELDHOUSE COMPLEX	30,000,000
27	(BASE PROJECT ALLOCATION - \$25,000,000)	
28	(DESIGN AND CONTINGENCIES - \$5,000,000)	
29	(IX) ADDITIONAL FUNDS FOR DGS1103-32,	
30	SALK HALL AND DENTAL CLINIC RENOVATION	4,900,000

1	(BASE PROJECT ALLOCATION - \$4,500,000)	
2	(DESIGN AND CONTINGENCIES - \$400,000)	
3	(B) Bradford Campus	
4	(I) Renovations to Swartz Hall DGS	
5	1103-A, Fisher Hall DGS 1103-20,	
6	and common facilities building DGS	
7	1103-30	1,200,000
8	(Base Project Allocation - \$1,000,000)	
9	(Design and Contingencies - \$200,000)	
10	(II) Moveable equipment for library	
11	administration building	150,000
12	(Base Project Allocation - \$130,000)	
13	(Design and Contingencies - \$20,000)	
14	(C) Greensburg Campus	
15	(I) Construction of	
16	Library/Administration Building	6,600,000
17	(Base Project Allocation - \$5,200,000)	
18	(Design and Contingencies - \$1,400,000)	
19	(D) Johnstown Campus	
20	(I) Construction of a new boiler with	
21	multifuel capacity	4,500,000
22	(Base Project Allocation - \$3,750,000)	
23	(Design and Contingencies - \$750,000)	
24	(II) Renovation and addition to	
25	Student Union	2,226,000
26	(Base Project Allocation - \$2,226,000)	
27	(III) Construction of an	
28	administration building	7,000,000
29	(Base Project Allocation - \$7,000,000)	
30	(E) TITUSVILLE CAMPUS	

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1	(I) CONSTRUCTION OF A NEW SCIENCE		
2	CENTER	10,625,000	
3	(BASE PROJECT ALLOCATION - \$8,500,000)		
4	(DESIGN AND CONTINGENCIES - \$2,125,000)		
5	(vii) Temple University		
6	(A) Main Campus		
7	(I) Kardon Building Academic Center -		<—
8	THAT PORTION OF TOTAL PROJECT		
9	CONSISTING OF REPLACEMENT OF		
10	ELEVATORS AND MECHANICAL AND		
11	ELECTRICAL SYSTEMS, EXTERIOR		
12	REPAIRS AS REQUIRED, AND INTERIOR		
13	RENOVATIONS OF FOUR FLOORS AS		
14	REQUIRED FOR ACADEMIC USES	21,600,000	
15	(Base Project Allocation - \$18,000,000)		
16	(Design and Contingencies - \$3,600,000)		
17	<del>(B) Rehabilitation Center</del>	<del>8,400,000</del>	<—
18	<del>(Base Project Allocation - \$7,000,000)</del>		
19	<del>(Design and Contingencies - \$1,400,000)</del>		
20	(B) REHABILITATION, RECREATION AND		<—
21	CONVOCATION CENTER	33,600,000	
22	(BASE PROJECT ALLOCATION - \$28,000,000)		
23	(DESIGN AND CONTINGENCIES - \$5,600,000)		
24	(C) Atlantic Building on Science and		
25	Technology Campus	7,200,000	
26	(Base Project Allocation - \$6,000,000)		
27	(Design and Contingencies - \$1,200,000)		
28	(D) Fire and safety renovations to comply		
29	with High Rise Fire Code and other		
30	standards, including installation of		



1	sprinkler, fire detection and alarm		
2	systems and associated facilities, to		
3	DGS Project Nos. 1104-03, 1104-05,		
4	1104-08, 1104-12, 1104-13, 1104-16,		
5	1104-17, 1104-21, 1104-22, 1104-24 and		
6	1104-30	19,740,000	
7	(Base Project Allocation - \$16,450,000)		
8	(Design and Contingencies - \$3,290,000)		
9	(E) ACQUISITION AND RENOVATION OF SELTZER		<—
10	HALL	7,200,000	
11	(BASE PROJECT ALLOCATION - ACQUISITION		
12	- \$3,000,000)		
13	(BASE PROJECT ALLOCATION - RENOVATION -		
14	\$3,000,000)		
15	(DESIGN AND CONTINGENCIES - \$1,200,000)		
16	(F) CLASSROOM AND LABORATORY BUILDING	14,400,000	
17	(BASE PROJECT ALLOCATION - \$12,000,000)		
18	(DESIGN AND CONTINGENCIES - \$2,400,000)		
19	(viii) Butler County Community College		
20	(A) For the maintenance of heating and		
21	ventilation for the Library and Applied		
22	Science Building	350,000	
23	(Base Project Allocation - \$350,000)		
24	(ix) Lehigh University		
25	(A) Renovation and Rehabilitation for		
26	Homer Research Facility	3,000,000	
27	(Base Project Allocation - \$3,000,000)		
28	(X) PHILADELPHIA COLLEGE OF TEXTILES AND		<—
29	SCIENCE		
30	(A) BUILDING OF NEW LIBRARY	7,200,000	

1	(BASE PROJECT ALLOCATION - \$6,000,000)		
2	(DESIGN AND CONTINGENCIES - \$1,200,000)		
3	(XI) WILLIAMSON FREE SCHOOL OF MECHANICAL		
4	TRADES		
5	(A) RENOVATION OF STUDENT INFIRMARY	136,000	
6	(BASE PROJECT ALLOCATION - \$114,000)		
7	(DESIGN AND CONTINGENCIES - \$22,000)		
8	(4) Emergency Management Agency	<del>\$180,000</del>	<—
9		\$3,056,000	
10	(i) Lackawanna County		
11	(A) Construction of a volunteer		
12	firefighter training facility in		
13	Abington Township	180,000	
14	(Base Project Allocation - \$180,000)		
15	(II) MIFFLIN COUNTY		<—
16	(A) CENTRALIZATION OF EMERGENCY		
17	COMMUNICATIONS CENTER	500,000	
18	(BASE PROJECT ALLOCATION - \$450,000)		
19	(DESIGN AND CONTINGENCIES - \$50,000)		
20	(III) STATE FIRE ACADEMY		
21	(A) RESIDENCE HALL	2,376,000	
22	(BASE PROJECT ALLOCATION - \$750,000)		
23	(DESIGN AND CONTINGENCIES - \$150,000)		
24	(5) Department of Environmental Resources	<del>\$152,727,000</del>	<—
25		\$450,747,000	
26	(0.1) BALD EAGLE STATE PARK		<—
27	(A) RESURFACE ROADS AND BOAT LAUNCH	491,000	
28	(BASE PROJECT ALLOCATION - \$409,000)		
29	(DESIGN AND CONTINGENCIES - \$82,000)		
30	(B) WATER AND SEWER IMPROVEMENTS AND		

1	ADDITION TO PARK OFFICE	220,000
2	(BASE PROJECT ALLOCATION - \$183,000)	
3	(DESIGN AND CONTINGENCIES - \$37,000)	
4	(C) INSTALLATION OF LIGHTS, RESTROOM	
5	REHABILITATION AND CONSTRUCTION, DUST	
6	CONTROL	126,000
7	(BASE PROJECT ALLOCATION - \$105,000)	
8	(DESIGN AND CONTINGENCIES - \$21,000)	
9	(D) MARINA AND DOCK REPAIRS AND	
10	REPLACEMENT	2,568,000
11	(BASE PROJECT ALLOCATION - \$2,123,000)	
12	(DESIGN AND CONTINGENCIES - \$425,000)	
13	(E) REMOVE RAILROAD GRADE, PLAYGROUND	
14	EQUIPMENT, AIR CONDITIONING FOR PARK	
15	OFFICE, CURBING AT BEACH AREA, OVERHEAD	
16	DOORS FOR MAINTENANCE BUILDING, REBUILD	
17	ROAD	167,000
18	(BASE PROJECT ALLOCATION - \$139,000)	
19	(DESIGN AND CONTINGENCIES - \$28,000)	
20	(F) PARK SUPERINTENDENT RESIDENCE	153,000
21	(BASE PROJECT ALLOCATION - \$127,000)	
22	(DESIGN AND CONTINGENCIES - \$26,000)	
23	(0.2) BENDIGO STATE PARK	
24	(A) REHABILITATE LATRINES AND BATHHOUSE	312,000
25	(BASE PROJECT ALLOCATION - \$260,000)	
26	(DESIGN AND CONTINGENCIES - \$52,000)	
27	(B) POOL SUPPLIES, CONCESSION BUILDING	128,000
28	(BASE PROJECT ALLOCATION - \$106,000)	
29	(DESIGN AND CONTINGENCIES - \$22,000)	
30	(C) REHABILITATE ROADS AND PARKING LOTS,	

1	REPAIRS TO OFFICE, RESIDENCE AND	
2	MAINTENANCE BUILDING, DAM AND BRIDGE	
3	REPAIR	143,000
4	(BASE PROJECT ALLOCATION - \$119,000)	
5	(DESIGN AND CONTINGENCIES - \$24,000)	
6	(0.3) BLACK MOSHANNON STATE PARK	
7	(A) RENOVATE WASHHOUSES, CHANGEHOUSES AND	
8	LIFEGUARD SHACK	330,000
9	(BASE PROJECT ALLOCATION - \$275,000)	
10	(DESIGN AND CONTINGENCIES - \$55,000)	
11	(B) ROAD AND PARKING FACILITY REPAIR AND	
12	CONSTRUCTION	440,000
13	(BASE PROJECT ALLOCATION - \$370,000)	
14	(DESIGN AND CONTINGENCIES - \$74,000)	
15	(C) WATER AND SEWER CONSTRUCTION AND	
16	REPAIR	228,000
17	(BASE PROJECT ALLOCATION - \$190,000)	
18	(DESIGN AND CONTINGENCIES - \$38,000)	
19	(D) WINDOWS, TRAIL RENOVATION, HEATING	
20	SYSTEM AND ELECTRICAL WORK, CONSTRUCT	
21	BOAT DOCKS AND STORAGE SHED	122,000
22	(BASE PROJECT ALLOCATION - \$101,000)	
23	(DESIGN AND CONTINGENCIES - \$21,000)	
24	(E) CONSTRUCT CONTACT STATION AND COMFORT	
25	STATION, ROOF REPLACEMENTS	219,000
26	(BASE PROJECT ALLOCATION - \$182,000)	
27	(DESIGN AND CONTINGENCIES - \$37,000)	
28	(0.4) BLUE KNOB STATE PARK	
29	(A) IMPROVE ROADS, DINING HALL, LATRINES,	
30	BASKETBALL COURTS	1,400,000

1	(BASE PROJECT ALLOCATION - \$1,400,000)	
2	(0.5) CHAPMAN STATE PARK	
3	(A) REPLACE PARK OFFICE AND MAINTENANCE	
4	BUILDING	288,000
5	(BASE PROJECT ALLOCATION - \$240,000)	
6	(DESIGN AND CONTINGENCIES - \$48,000)	
7	(B) ROAD AND PARKING LOT PAVING AND	
8	REPAIR	426,000
9	(BASE PROJECT ALLOCATION - \$355,000)	
10	(DESIGN AND CONTINGENCIES - \$71,000)	
11	(C) WATER AND SEWER REPAIR AND	
12	REPLACEMENT	228,000
13	(BASE PROJECT ALLOCATION - \$190,000)	
14	(DESIGN AND CONTINGENCIES - \$38,000)	
15	(D) DESILT LAKE, DAM MAINTENANCE, BEACH	
16	AND DOCK REPAIR	402,000
17	(BASE PROJECT ALLOCATION - \$335,000)	
18	(DESIGN AND CONTINGENCIES - \$67,000)	
19	(E) TRAIL REHABILITATION, HEATING SYSTEM,	
20	PLAYGROUND EQUIPMENT AND RENOVATION,	
21	CONSTRUCT ICE SKATING LAGOON, REPLACE	
22	ROOF AND PARTITION	154,000
23	(BASE PROJECT ALLOCATION - \$128,000)	
24	(DESIGN AND CONTINGENCIES - \$26,000)	
25	(0.6) CHERRY SPRINGS STATE PARK	
26	(A) CONSTRUCT SHED AND COMFORT STATION,	
27	REPAIR ROAD, EXTEND WATER SYSTEM	119,000
28	(BASE PROJECT ALLOCATION - \$99,000)	
29	(DESIGN AND CONTINGENCIES - \$20,000)	
30	(0.7) COLTON POINT STATE PARK	

1	(A) REPAIR ROAD, REPLACE LATRINE, REPLACE	
2	WATER LINE, CONSTRUCT NEW CHLORINATOR	
3	BUILDING	563,000
4	(BASE PROJECT ALLOCATION - \$469,000)	
5	(DESIGN AND CONTINGENCIES - \$94,000)	
6	(0.8) DENTON HILL STATE PARK	
7	(A) RESURFACE ROAD, ENERGY CONSERVATION,	
8	RE-ROOF BUILDINGS	92,000
9	(BASE PROJECT ALLOCATION - \$76,000)	
10	(DESIGN AND CONTINGENCIES - \$16,000)	
11	(0.9) ELK STATE PARK	
12	(A) REHABILITATION OF PARKING LOTS, DOCK	
13	AREA AND CAMPING AREA	190,000
14	(BASE PROJECT ALLOCATION - \$158,000)	
15	(DESIGN AND CONTINGENCIES - \$32,000)	
16	(0.10) HILLS CREEK STATE PARK	
17	(A) DAM REHABILITATION	1,205,000
18	(BASE PROJECT ALLOCATION - \$1,004,000)	
19	(DESIGN AND CONTINGENCIES - \$201,000)	
20	(B) WATER, BATHHOUSE, SEWAGE PROJECTS	137,000
21	(BASE PROJECT ALLOCATION - \$114,000)	
22	(DESIGN AND CONTINGENCIES - \$23,000)	
23	(C) REPAIR OF ROADS, HEATING SYSTEM,	
24	BATHHOUSES, PHONE SYSTEM, BUILDING	
25	MAINTENANCE, REPLACE SEWAGE PLANT	
26	EQUIPMENT	268,000
27	(BASE PROJECT ALLOCATION - \$223,000)	
28	(DESIGN AND CONTINGENCIES - \$45,000)	
29	(0.11) HYNER RUN STATE PARK	
30	(A) POOL REPAIRS	120,000

1	(BASE PROJECT ALLOCATION - \$100,000)	
2	(DESIGN AND CONTINGENCIES - \$20,000)	
3	(B) RESTROOM REPAIRS	180,000
4	(BASE PROJECT ALLOCATION - \$150,000)	
5	(DESIGN AND CONTINGENCIES - \$30,000)	
6	(C) ROAD, BUILDING, CAMPGROUND, PICNIC	
7	AREA REPAIRS, STREAM IMPROVEMENTS,	
8	PLAYGROUND AND TELEPHONE EQUIPMENT	293,000
9	(BASE PROJECT ALLOCATION - \$244,000)	
10	(DESIGN AND CONTINGENCIES - \$49,000)	
11	(0.12) HYNER VIEW STATE PARK	
12	(A) REPAIR OF ROAD, PARKING AREA,	
13	PAVILION, WALL AND TOILETS	212,000
14	(BASE PROJECT ALLOCATION - \$176,000)	
15	(DESIGN AND CONTINGENCIES - \$36,000)	
16	(0.13) KETTLE CREEK STATE PARK	
17	(A) ROAD REHABILITATION	132,000
18	(BASE PROJECT ALLOCATION - \$110,000)	
19	(DESIGN AND CONTINGENCIES - \$22,000)	
20	(B) REHABILITATION OF NATURE CENTER,	
21	RENOVATE TOILETS, REDESIGN MAINTENANCE	
22	BUILDING, BOAT DOCK AND MOORING AREA	172,000
23	(BASE PROJECT ALLOCATION - \$143,000)	
24	(DESIGN AND CONTINGENCIES - \$29,000)	
25	(0.14) KINZUA BRIDGE STATE PARK	
26	(A) NEW CAMPGROUND AND FACILITIES	660,000
27	(BASE PROJECT ALLOCATION - \$550,000)	
28	(DESIGN AND CONTINGENCIES - \$110,000)	
29	(B) IMPROVE OVERLOOK AREA AND PARKING LOT,	
30	REPLACE BRIDGE PLANKS, CONCESSION	

1	STAND, NEW MAINTENANCE BUILDING	218,000
2	(BASE PROJECT ALLOCATION - \$181,000	
3	(DESIGN AND CONTINGENCIES - \$37,000	
4	(0.15) LEONARD HARRISON STATE PARK	
5	(A) LATRINE REPLACEMENT	540,000
6	(BASE PROJECT ALLOCATION - \$450,000)	
7	(DESIGN AND CONTINGENCIES - \$90,000)	
8	(B) RENOVATE MAIN OVERLOOK WALKWAY	198,000
9	(BASE PROJECT ALLOCATION - \$165,000)	
10	(DESIGN AND CONTINGENCIES - \$33,000)	
11	(C) REPLACE FURNACE, FLAGPOLE BASE AND	
12	SIDEWALK; REHABILITATION OF CONCESSION	
13	STAND; VISITORS CENTER AND TRAIL;	
14	REPAVE PARKING LOT; CONSTRUCT PAVILION	
15	AND NEW MAINTENANCE BUILDING	173,000
16	(BASE PROJECT ALLOCATION - \$144,000)	
17	(DESIGN AND CONTINGENCIES - \$29,000)	
18	(0.16) LITTLE PINE STATE PARK	
19	(A) WATER AND SEWER UPGRADE	255,000
20	(BASE PROJECT ALLOCATION - \$212,000)	
21	(DESIGN AND CONTINGENCIES - \$43,000)	
22	(B) DESILT DAM	240,000
23	(BASE PROJECT ALLOCATION - \$200,000)	
24	(DESIGN AND CONTINGENCIES - \$40,000)	
25	(C) RENOVATION OF OFFICE, CAMPGROUND PADS,	
26	GROUP TENTING AREA AND FOOT BRIDGE IN	
27	CAMPGROUND	144,000
28	(BASE PROJECT ALLOCATION - \$120,000)	
29	(DESIGN AND CONTINGENCIES - \$24,000)	
30	(D) REPAIR BUILDINGS, ROADS, DRAINAGE	



1	DITCHES; PURCHASE FRONT END LOADER; NEW	
2	BEACH SAND; RIP RAP ON DAM; RENOVATE	
3	PICNIC AREA, SHOOTING RANGE, RESTROOMS,	
4	DAM, VISITORS CENTER, PLAY AREA,	
5	CONCESSION AREA, STREAM, BEACH, BOAT	
6	MOORING AREAS, GATES; BARGE TO WORK	
7	WITH FLOOD DEBRIS	714,000
8	(BASE PROJECT ALLOCATION - \$595,000)	
9	(DESIGN AND CONTINGENCIES - \$119,000)	
10	(0.17) LYMAN RUN STATE PARK	
11	(A) REHABILITATION OF DAM	1,200,000
12	(BASE PROJECT ALLOCATION - \$1,000,000)	
13	(DESIGN AND CONTINGENCIES - \$200,000)	
14	(B) NEW GARAGE AND STORAGE BUILDING;	
15	REPAVE ROADS	188,000
16	(BASE PROJECT ALLOCATION - \$156,000)	
17	(DESIGN AND CONTINGENCIES - \$32,000)	
18	(C) COMFORT STATIONS; CHANGEHOUSES;	
19	CONCESSION; CAMPING AREA	
20	REHABILITATION	174,000
21	(BASE PROJECT ALLOCATION - \$145,000)	
22	(DESIGN AND CONTINGENCIES - \$29,000)	
23	(0.18) MCCALL'S DAM STATE PARK	
24	(A) REHABILITATION OF LATRINE AND GROUP	
25	TENT CAMPING AREA	32,000
26	(BASE PROJECT ALLOCATION - \$26,000)	
27	(DESIGN AND CONTINGENCIES - \$6,000)	
28	(0.19) MT. PISGAH STATE PARK	
29	(A) ROAD, DAM AND PARKING LOT REPAIRS;	
30	RENOVATE BOAT DOCK	126,000

1	(BASE PROJECT ALLOCATION - \$105,000)	
2	(DESIGN AND CONTINGENCIES - \$21,000)	
3	(B) RESIDENCE, POOL, PUMPHOUSE REPAIR;	
4	BURGLAR ALARMS, LANDSCAPING; WATER AND	
5	SEWER REPAIRS, BUILDING REPAIRS; ROAD	
6	WORK; EQUIPMENT PURCHASES; REPLACE GAS	
7	AND OIL TANKS; TRAIL REPAIR	314,000
8	(BASE PROJECT ALLOCATION - \$261,000)	
9	(DESIGN AND CONTINGENCIES - \$53,000)	
10	(0.20) OLE BULL STATE PARK	
11	(A) RENOVATE TRAILS, TOILETS, BUILDINGS,	
12	WATER SYSTEM; RE-ROOF BEACH HOUSE;	
13	REHABILITATE MAINTENANCE BUILDING;	
14	ELECTRICAL WORK	144,000
15	(BASE PROJECT ALLOCATION - \$120,000)	
16	(DESIGN AND CONTINGENCIES - \$24,000)	
17	(B) RESURFACE ROADS	156,000
18	(BASE PROJECT ALLOCATION - \$130,000)	
19	(DESIGN AND CONTINGENCIES - \$26,000)	
20	(0.21) PARKER DAM STATE PARK	
21	(A) REHABILITATE ROADS	473,000
22	(BASE PROJECT ALLOCATION - \$394,000)	
23	(DESIGN AND CONTINGENCIES - \$79,000)	
24	(B) WATER, SEWER AND DAM PROJECTS	123,000
25	(BASE PROJECT ALLOCATION - \$102,000)	
26	(DESIGN AND CONTINGENCIES - \$21,000)	
27	(C) REHABILITATION OF CABINS, MAINTENANCE	
28	BUILDING, NATURE CENTER, PAVILION AND	
29	PLAYGROUND; CAMPSITE ELECTRICAL	
30	HOOKUPS; CAMPSITE MARKERS	390,000

1	(BASE PROJECT ALLOCATION - \$325,000)	
2	(DESIGN AND CONTINGENCIES - \$65,000)	
3	(0.22) PATTERSON STATE PARK	
4	(A) DRILL NEW WELL; RESURFACE ROAD;	
5	REPLACE LATRINE; RE-ROOF PAVILIONS	53,000
6	(BASE PROJECT ALLOCATION - \$44,000)	
7	(DESIGN AND CONTINGENCIES - \$9,000)	
8	(0.23) POE PADDY STATE PARK	
9	(A) RENOVATE CAMPGROUNDS, LATRINES,	
10	TRAILS, DRINKING WATER SYSTEM; REPLACE	
11	FIRE RINGS, GRILLS, PICNIC TABLES AND	
12	GARBAGE CANS	162,000
13	(BASE PROJECT ALLOCATION - \$135,000)	
14	(DESIGN AND CONTINGENCIES - \$27,000)	
15	(0.24) POE VALLEY STATE PARK	
16	(A) CAMPGROUND RENOVATION	360,000
17	(BASE PROJECT ALLOCATION - \$300,000)	
18	(DESIGN AND CONTINGENCIES - \$60,000)	
19	(B) BEACHHOUSE RENOVATION	150,000
20	(BASE PROJECT ALLOCATION - \$125,000)	
21	(DESIGN AND CONTINGENCIES - \$25,000)	
22	(C) WATER AND SEWER PROJECTS; COMFORT	
23	STATION REPLACEMENT	356,000
24	(BASE PROJECT ALLOCATION - \$296,000)	
25	(DESIGN AND CONTINGENCIES - \$60,000)	
26	(D) RENOVATION OF CONCESSION STAND, NATURE	
27	CENTER, PARK ENTRANCE, SHALE PIT, FUEL	
28	DISPENSING SYSTEM, STORAGE BUILDING,	
29	TRAIL SYSTEM, HAND PUMP; REPLACE PICNIC	
30	TABLES, GARBAGE CANS, GRILLS, FIRE	

1	RINGS; PIT VAULT CLEANING; ROOF WORK;	
2	REHABILITATION OF OFFICE, MAINTENANCE	
3	AREA, DAY USE AREA; LANDSCAPING; DEAD	
4	LIMB REMOVAL; CONCESSION BOAT DOCKING	
5	FACILITY; SURVEY BOUNDARY	562,000
6	(BASE PROJECT ALLOCATION - \$468,000)	
7	(DESIGN AND CONTINGENCIES - \$94,000)	
8	(E) SAND BEACH RENOVATION; PARK ENTRANCE	
9	BRIDGE RENOVATION; RESURFACE ROADS; DAM	
10	CONTROL; BOAT MOORING	135,000
11	(BASE PROJECT ALLOCATION - \$112,000)	
12	(DESIGN AND CONTINGENCIES - \$23,000)	
13	(0.25) PROUTY PLACE STATE PARK	
14	(A) CONSTRUCT COMFORT STATION; REGRAVEL	
15	DIRT ROAD	48,000
16	(BASE PROJECT ALLOCATION - \$40,000)	
17	(DESIGN AND CONTINGENCIES - \$8,000)	
18	(0.26) R. B. WINTER STATE PARK	
19	(A) RESTROOM AND BATHHOUSE REPAIR	144,000
20	(BASE PROJECT ALLOCATION - \$120,000)	
21	(DESIGN AND CONTINGENCIES - \$24,000)	
22	(B) ROAD, BRIDGE AND PARKING LOT REPAIRS	108,000
23	(BASE PROJECT ALLOCATION - \$90,000)	
24	(DESIGN AND CONTINGENCIES - \$18,000)	
25	(C) REHABILITATION OF OLD MAINTENANCE	
26	BUILDING, VISITORS CENTER, CAMPING AREA	
27	RESTROOM, PLAYGROUND AND CAMPGROUND;	
28	REPLACE BEACH SAND, GARBAGE CANS,	
29	PICNIC TABLES, GRILLS, CHARCOAL DUMPS;	
30	LANDSCAPING; INSTALL FENCE OF	

1	MAINTENANCE YARD	290,000
2	(BASE PROJECT ALLOCATION - \$241,000)	
3	(DESIGN AND CONTINGENCIES - \$49,000)	
4	(0.27) RAVENSBURG STATE PARK	
5	(A) INSTALL FENCE, SIGNS AND NEW ENTRANCE;	
6	REPLACE PICNIC TABLES; REHABILITATION	
7	OF RESTROOMS; RESTROOM AND SHOWER IN	
8	CAMPGROUND	372,000
9	(BASE PROJECT ALLOCATION - \$310,000)	
10	(DESIGN AND CONTINGENCIES - \$62,000)	
11	(0.28) REEDS GAP STATE PARK	
12	(A) WATER AND SEWER PROJECTS	237,000
13	(BASE PROJECT ALLOCATION - \$197,000)	
14	(DESIGN AND CONTINGENCIES - \$40,000)	
15	(B) ROAD AND BRIDGE REPAIR	213,000
16	(BASE PROJECT ALLOCATION - \$177,000)	
17	(DESIGN AND CONTINGENCIES - \$36,000)	
18	(C) REPLACE RESIDENCE; RENOVATE	
19	CAMPGROUND, MAINTENANCE BUILDING, FUEL	
20	DISPENSING SYSTEM, TRAILS AND PARK	
21	BUILDINGS; REPLACE GARBAGE CANS, FIRE	
22	RINGS, GRILLS, PICNIC TABLES; BOUNDARY	
23	SURVEY	431,000
24	(BASE PROJECT ALLOCATION - \$359,000)	
25	(DESIGN AND CONTINGENCIES - \$72,000)	
26	(0.29) S. B. ELLIOTT STATE PARK	
27	(A) REHABILITATION OF CAMPGROUND RESTROOM;	
28	CAMPSITE MARKERS; CAMPSITE ELECTRIC	
29	HOOKUP	32,000
30	(BASE PROJECT ALLOCATION - \$26,000)	

1	(DESIGN AND CONTINGENCIES - \$6,000)	
2	(0.30) SAND BRIDGE STATE PARK	
3	(A) BUILDING REHABILITATION	27,000
4	(BASE PROJECT ALLOCATION - \$22,000)	
5	(DESIGN AND CONTINGENCIES - \$5,000)	
6	(0.31) SHIKELLAMY STATE PARK	
7	(A) REPLACE DOCKS	360,000
8	(BASE PROJECT ALLOCATION - \$300,000)	
9	(DESIGN AND CONTINGENCIES - \$60,000)	
10	(B) ROAD REPAIRS; RECONDITION ROOF; RIP	
11	RAP; SEWAGE SYSTEM EXTENSION;	
12	REHABILITATION OF RESTROOM; RECAULK	
13	BULKHEADS; REPLACE WINDOWS	246,000
14	(BASE PROJECT ALLOCATION - \$205,000)	
15	(DESIGN AND CONTINGENCIES - \$41,000)	
16	(0.32) SINNEMAHERING STATE PARK	
17	(A) REPAIR SERVICE GATE, CONDUIT AND	
18	SPILLWAY	1,200,000
19	(BASE PROJECT ALLOCATION - \$1,000,000)	
20	(DESIGN AND CONTINGENCIES - \$200,000)	
21	(B) TRASH BOOM REPLACEMENT	581,000
22	(BASE PROJECT ALLOCATION - \$484,000)	
23	(DESIGN AND CONTINGENCIES - \$97,000)	
24	(C) ROAD AND BRIDGE REPAIRS	322,000
25	(BASE PROJECT ALLOCATION - \$268,000)	
26	(DESIGN AND CONTINGENCIES - \$54,000)	
27	(D) DESILT LAKE	1,200,000
28	(BASE PROJECT ALLOCATION - \$1,000,000)	
29	(DESIGN AND CONTINGENCIES - \$200,000)	
30	(E) WATER AND SEWER PROJECTS	306,000

1	(BASE PROJECT ALLOCATION - \$255,000)	
2	(DESIGN AND CONTINGENCIES - \$51,000)	
3	(F) REHABILITATION OF TRAILS, WATER	
4	SUPPLY, BEACH AND EMERGENCY GATE WELLS;	
5	REPLACE ROOFS; HEATING SYSTEMS, CABLE	
6	BARRIER, RESIDENCE, PARK OFFICE, GUIDE	
7	RAIL; DEBRIS CLEANUP; FUEL STORAGE	
8	TANK; STREAM STABILIZATION; VEGETATION	
9	CONTROL; SECURITY FENCE; BEACH SAND;	
10	AMPHITHEATER RENOVATIONS; PLAY	
11	EQUIPMENT; CONSTRUCT NATURE CENTER,	
12	STORAGE AREA, COMFORT STATION AND TWO	
13	PAVILIONS; CARPENTER SHOP ADDITION	1,341,000
14	(BASE PROJECT ALLOCATION - \$1,117,000)	
15	(DESIGN AND CONTINGENCIES - \$224,000)	
16	(0.33) SIZERVILLE STATE PARK	
17	(A) ROAD REPAIRS	522,000
18	(BASE PROJECT ALLOCATION - \$435,000)	
19	(DESIGN AND CONTINGENCIES - \$87,000)	
20	(B) WATER AND SEWER PROJECTS	404,000
21	(BASE PROJECT ALLOCATION - \$336,000)	
22	(DESIGN AND CONTINGENCIES - \$68,000)	
23	(C) POOL REPAIRS	129,000
24	(BASE PROJECT ALLOCATION - \$107,000)	
25	(DESIGN AND CONTINGENCIES - \$22,000)	
26	(D) REHABILITATION OF ELECTRIC SYSTEM,	
27	AMPHITHEATER, GRILLS, FOOTBRIDGES,	
28	BASKETS, PARK OFFICE, MAINTENANCE	
29	BUILDING; REPLACE BARN FENCING, HEATING	
30	OIL TANKS, SIGNS, WATERLINES, WALKWAYS,	

1	GRILLS, BENCHES, PLAY EQUIPMENT,	
2	HEATING SYSTEMS, GUTTERS, PAVILION	
3	SUPPORTS; ENLARGE CAMPGROUND; PAINT AND	
4	ROOF ALL BUILDINGS; INSTALL TWO	
5	FOOTBRIDGES; ENLARGE MAINTENANCE	
6	BUILDING AND KITCHEN OF RESIDENCE;	
7	RESURFACE DRIVEWAYS AND GARAGE AREA	616,000
8	(BASE PROJECT ALLOCATION - \$513,000)	
9	(DESIGN AND CONTINGENCIES - \$103,000)	
10	(0.34) REGION II CENTRAL OFFICE	
11	(A) CABIN MAINTENANCE	72,000
12	(BASE PROJECT ALLOCATION - \$60,000)	
13	(DESIGN AND CONTINGENCIES - \$12,000)	
14	(0.35) CLEAR CREEK STATE PARK	
15	(A) REPAIR HEATING SYSTEMS; REPAIR	
16	ROOFING; REPAIR VAULTS; REPAIR WELLS;	
17	REPAIR CABINS, INSTALL SIDING ON PARK	
18	OFFICE; FENCE RESERVOIR; REPAIR	
19	TOILETS; REPAIR PARKING LOT AND ROADS;	
20	PRUNE TREES; DESILT LAKE	138,000
21	(BASE PROJECT ALLOCATION - \$115,000)	
22	(DESIGN AND CONTINGENCIES - \$23,000)	
23	(0.36) COOK FOREST STATE PARK	
24	(A) PAINT SWIMMING POOL; REPAIR CABINS;	
25	RE-ROOF AND REPAIR RESTROOMS, TOMS RUN	
26	DAM; REPAIR TRAILS; REPAIR SAWMILL AND	
27	WATER TANK; REPLACE DOORS, REPAIR	
28	ROADS; MOTOR PROTECTION; INSTALL	
29	DRAINAGE; LANDSCAPE RIVER CABS; INSTALL	
30	FENCING; REHABILITATION OF LONG SHED;	



1	REPLACE BLOWER FILTER	312,000
2	(BASE PROJECT ALLOCATION - \$260,000)	
3	(DESIGN AND CONTINGENCIES - \$52,000)	
4	(B) PAVE ROADS	569,000
5	(BASE PROJECT ALLOCATION - \$474,000)	
6	(DESIGN AND CONTINGENCIES - \$95,000)	
7	(C) REHABILITATION OF FIRETOWER ROAD	300,000
8	(BASE PROJECT ALLOCATION - \$250,000)	
9	(DESIGN AND CONTINGENCIES - \$50,000)	
10	(0.37) HILLMAN STATE PARK	
11	(A) FIRE DAMAGE PAVILION	36,000
12	(BASE PROJECT ALLOCATION - \$30,000)	
13	(DESIGN AND CONTINGENCIES - \$6,000)	
14	(0.38) KEYSTONE STATE PARK	
15	(A) DRAWDOWN CHANNEL; BEACH REPAIR WATER	
16	TOWER; REPAIR AND INSTALL TOILETS	396,000
17	(BASE PROJECT ALLOCATION - \$330,000)	
18	(DESIGN AND CONTINGENCIES - \$66,000)	
19	(B) PARKING LOTS	496,000
20	(BASE PROJECT ALLOCATION - \$413,000)	
21	(DESIGN AND CONTINGENCIES - \$83,000)	
22	(0.39) KOOSER STATE PARK	
23	(A) REHABILITATION OF MAIN ROADS	212,000
24	(BASE PROJECT ALLOCATION - \$176,000)	
25	(DESIGN AND CONTINGENCIES - \$36,000)	
26	(B) REHABILITATION OF BUILDINGS AND	
27	CABINS; SMOKE DETECTORS; STORM WINDOWS	138,000
28	(BASE PROJECT ALLOCATION - \$115,000)	
29	(DESIGN AND CONTINGENCIES - \$23,000)	
30	(C) MIGHTY OAK PAVILION; FIRE RINGS;	

1	MASTER KEY LOCKS; TREE REMOVAL; REPAIR	
2	BRIDGES; DAM TRASH RACK; EXTEND WATER	
3	LINE; REHABILITATION OF LATRINE AREA;	
4	VAN DYKE TOILET; DRINKING FOUNTAINS	166,000
5	(BASE PROJECT ALLOCATION - \$138,000)	
6	(DESIGN AND CONTINGENCIES - \$28,000)	
7	(0.40) LAUREL HILL STATE PARK	
8	(A) REPLACE WATER LINES	300,000
9	(BASE PROJECT ALLOCATION - \$250,000)	
10	(DESIGN AND CONTINGENCIES - \$50,000)	
11	(B) PAVE ROADS; EXPAND AND REPAIR PARKING	
12	AREAS; REHABILITATION OF BATH AREA	1,119,000
13	(BASE PROJECT ALLOCATION - \$932,000)	
14	(DESIGN AND CONTINGENCIES - \$187,000)	
15	(C) LANDSCAPE BEACH AREA	210,000
16	(BASE PROJECT ALLOCATION - \$175,000)	
17	(DESIGN AND CONTINGENCIES - \$35,000)	
18	(D) CAMP LEASE; REPLACE LOCKS; REPLACE	
19	FIRE EXTINGUISHERS; DESILT DAMS;	
20	INSTALL ELECTRIC; REPAIR WOODSHOP	
21	EQUIPMENT; RE-ROOF BUILDINGS; INSTALL	
22	SIDING AND INSULATION ON BUILDINGS;	
23	REPAIR BUILDINGS; INSTALL FIRE RINGS;	
24	INSTALL BALL FIELDS; REPAIR SEWAGE	
25	TREATMENT PLANT; REPLACE ROAD	
26	CONSTRUCTION; TRAIL AND BRIDGE REPAIR;	
27	STAIN BUILDINGS; POST AND GATE REPAIRS;	
28	DAM BOAT LAUNCH AREA; CONVERT CAMP	
29	OFFICE; SIGN REPLACEMENT; PARK BOUND	
30	MAINTENANCE	600,000

1	(BASE PROJECT ALLOCATION - \$500,000)	
2	(DESIGN AND CONTINGENCIES - \$100,000)	
3	(0.41) LAUREL RIDGE STATE PARK	
4	(A) REPAIR TRAILS, TRAIL SHELTERS,	
5	CHIMNEY; PARK BOUNDARY MAINTENANCE;	
6	WINDOWS AND INSULATION IN RESIDENCE;	
7	LOCKS-MASTER KEYING	210,000
8	(BASE PROJECT ALLOCATION - \$175,000)	
9	(DESIGN AND CONTINGENCIES - \$35,000)	
10	(0.42) LINN RUN STATE PARK	
11	(A) ROAD AND PARKING LOT REPAIR; PIT	
12	REHABILITATION	138,000
13	(BASE PROJECT ALLOCATION - \$115,000)	
14	(DESIGN AND CONTINGENCIES - \$23,000)	
15	(B) RE-ROOF CABINS; TRAIL REPAIR;	
16	REHABILITATION OF PLAYGROUND;	
17	REHABILITATION MAINTENANCE, BUILDING	
18	AND PAVILION; REPLACE WIRING, WINDOWS	
19	AND FUEL TANK	137,000
20	(BASE PROJECT ALLOCATION - \$114,000)	
21	(DESIGN AND CONTINGENCIES - \$23,000)	
22	(0.43) M. K. GODDARD STATE PARK	
23	(A) ROAD, SIDEWALK AND TRAIL REPAIR	135,000
24	(BASE PROJECT ALLOCATION - \$112,000)	
25	(DESIGN AND CONTINGENCIES - \$23,000)	
26	(B) LAUNCH AND DOCK REPAIR; MARINA TREE	
27	WORK; LIFT STATION REPAIRS, TOILET	
28	PARTITIONS; WELL REPAIR; OFFICE REPAIR;	
29	REPLACE FLOATATION; REMOVE ELECTRIC	
30	SERVICE; BOUNDARY LINE MAINTENANCE;	

1	SIGN REPAIR; LIGHTS; TOWER REPAIR;	
2	RESTAURANT FAN	207,000
3	(BASE PROJECT ALLOCATION - \$172,000)	
4	(DESIGN AND CONTINGENCIES - \$35,000)	
5	(0.44) MCCONNELL'S MILL STATE PARK	
6	(A) REPAIR DAM, ROADS, TRAIL; REPAIR	
7	RESIDENCE; REPLACE COMFORT STATION	77,000
8	(BASE PROJECT ALLOCATION - \$64,000)	
9	(DESIGN AND CONTINGENCIES - \$13,000)	
10	(0.45) MORaine STATE PARK	
11	(A) ROAD REPAIR	125,000
12	(BASE PROJECT ALLOCATION - \$104,000)	
13	(DESIGN AND CONTINGENCIES - \$21,000)	
14	(B) REHABILITATE SEWAGE SYSTEM, MARINA,	
15	BEACH CHANGING BUILDING, BOAT LAUNCHES	
16	RESIDENCE; REPLACE WATER MAIN, FURNACE	
17	AND RESTAURANT ROOF	322,000
18	(BASE PROJECT ALLOCATION - \$268,000)	
19	(DESIGN AND CONTINGENCIES - \$54,000)	
20	(0.46) OHIO PYLE STATE PARK	
21	(A) CONSTRUCT RESTROOM FACILITIES	180,000
22	(BASE PROJECT ALLOCATION - \$150,000)	
23	(DESIGN AND CONTINGENCIES - \$30,000)	
24	(B) BRIDGE REMOVAL	240,000
25	(BASE PROJECT ALLOCATION - \$200,000)	
26	(DESIGN AND CONTINGENCIES - \$40,000)	
27	(C) CONSTRUCT CABIN COLONY	600,000
28	(BASE PROJECT ALLOCATION - \$500,000)	
29	(DESIGN AND CONTINGENCIES - \$100,000)	
30	(D) CONSTRUCT GROUP CAMPING AREA	360,000

1	(BASE PROJECT ALLOCATION - \$300,000)	
2	(DESIGN AND CONTINGENCIES - \$60,000)	
3	(E) REPAIR OFFICE, CONSTRUCT RESTROOM;	
4	CONSTRUCT POLE BARN; BUILDING	
5	MAINTENANCE; BUILDING REPAIRS; PARK	
6	BOUNDARY WORK; RADIO REPLACEMENT;	
7	REHABILITATE WATER AND SEWER PLANT;	
8	ELECTRICAL REPAIRS; BRIDGE REPAIR	620,000
9	(BASE PROJECT ALLOCATION - \$516,000)	
10	(DESIGN AND CONTINGENCIES - \$104,000)	
11	(F) CONSTRUCT CHANGING ROOM FACILITY	300,000
12	(BASE PROJECT ALLOCATION - \$250,000)	
13	(DESIGN AND CONTINGENCIES - \$50,000)	
14	(0.47) OIL CREEK STATE PARK	
15	(A) ROUTE 8 ENTRANCE RELOCATION	240,000
16	(BASE PROJECT ALLOCATION - \$200,000)	
17	(DESIGN AND CONTINGENCIES - \$40,000)	
18	(B) BIKE TRAIL REPAIR AND REHABILITATION	
19	OF BIKE RENTAL BUILDING	377,000
20	(BASE PROJECT ALLOCATION - \$314,000)	
21	(DESIGN AND CONTINGENCIES - \$63,000)	
22	(C) CEMETERY REHABILITATION, WATER SYSTEM	
23	REPAIR, GATE REPAIRS, STORAGE BUILDING	
24	REPAIR, VEHICLE REPAIR, HIKING TRAIL	
25	REHABILITATION, RESIDENCE	
26	REHABILITATION, PARK OFFICE ADDITION,	
27	ROOF FOR MAINTENANCE BUILDING, ELECTRIC	
28	SERVICE	180,000
29	(BASE PROJECT ALLOCATION - \$150,000)	
30	(DESIGN AND CONTINGENCIES - \$30,000)	

1	(0.48)	POINT STATE PARK	
2	(A)	REPLACE PARK BENCHES AND SITE	
3		MAINTENANCE	304,000
4		(BASE PROJECT ALLOCATION - \$253,000)	
5		(DESIGN AND CONTINGENCIES - \$51,000)	
6	(B)	REHABILITATE BELGIUM BLOCK,	
7		REHABILITATE WALK; LANDSCAPING	156,000
8		(BASE PROJECT ALLOCATION - \$130,000)	
9		(DESIGN AND CONTINGENCIES - \$26,000)	
10	(C)	LIGHTING, LAWN SPRINKLING SYSTEM,	
11		FOUNTAIN REPAIRS	285,000
12		(BASE PROJECT ALLOCATION - \$237,000)	
13		(DESIGN AND CONTINGENCIES - \$48,000)	
14	(0.49)	PRESQUE ISLE STATE PARK	
15	(A)	ROAD, PARKING LOT AND MARINA LIFT	
16		PAVING	342,000
17		(BASE PROJECT ALLOCATION - \$285,000)	
18		(DESIGN AND CONTINGENCIES - \$57,000)	
19	(B)	REHABILITATION OF FERRY SLIP	120,000
20		(BASE PROJECT ALLOCATION - \$100,000)	
21		(DESIGN AND CONTINGENCIES - \$20,000)	
22	(C)	MARINA CONSTRUCTION, HIGHWAY LINE	
23		PAINTING, RESURFACING PIER CART, PIPE	
24		GATES, FUEL STORAGE, SCREEN PARK	
25		RESIDENCE, DREDGING, MARINA GAS DOCK,	
26		SIGN REPLACEMENT TOILETS, ICE RESCUE	
27		CROSSES	258,000
28		(BASE PROJECT ALLOCATION - \$215,000)	
29		(DESIGN AND CONTINGENCIES - \$43,000)	
30	(0.50)	PYMATUNING STATE PARK	

1	(A) PAVE AND SEAL ROADS	1,744,000
2	(BASE PROJECT ALLOCATION - \$1,453,000)	
3	(DESIGN AND CONTINGENCIES - \$291,000)	
4	(B) REHABILITATION OF BUILDINGS, DOCKS AND	
5	STORAGE BUILDINGS, TOILET REPAIR,	
6	TUTTLE DRAINAGE, DUMPSTER PADS,	
7	SPILLWAY FENCE, TRAFFIC SIGN	
8	REPLACEMENT	203,000
9	(BASE PROJECT ALLOCATION - \$169,000)	
10	(DESIGN AND CONTINGENCIES - \$34,000)	
11	(0.51) RACCOON CREEK STATE PARK	
12	(A) WATER AND SEWER, DAM REPAIRS	152,000
13	(BASE PROJECT ALLOCATION - \$126,000)	
14	(DESIGN AND CONTINGENCIES - \$26,000)	
15	(B) LODGE ROOF, CABIN REPAIRS, DAM	
16	REPAIRS, TRAIL REPAIRS, PARK GATES,	
17	BEACH HOUSE REPAIRS, FENCE, LODGE	
18	FURNACE	294,000
19	(BASE PROJECT ALLOCATION - \$245,000)	
20	(DESIGN AND CONTINGENCIES - \$49,000)	
21	(0.52) REGION II REGIONAL OFFICE	
22	(A) MOTORIZED EQUIPMENT, ENGINEER,	
23	HYDRAULIC LIFT, MAINTENANCE BUILDING	
24	HEATING SYSTEM, OFFICE REHABILITATION	221,000
25	(BASE PROJECT ALLOCATION - \$184,000)	
26	(DESIGN AND CONTINGENCIES - \$37,000)	
27	(0.53) RYERSON STATE PARK	
28	(A) DESILT LAKE	322,000
29	(BASE PROJECT ALLOCATION - \$268,000)	
30	(DESIGN AND CONTINGENCIES - \$54,000)	

1	(B) ASBESTOS REMOVAL, POOL REPAIRS,	
2	REHABILITATION OF ROOFS, REHABILITATION	
3	OF PLAYGROUND, OFFICE ADDITION, REPLACE	
4	CHIMNEYS, ROAD MAINTENANCE, TRAIL	
5	DRAINAGE	228,000
6	(BASE PROJECT ALLOCATION - \$190,000)	
7	(DESIGN AND CONTINGENCIES - \$38,000)	
8	(0.54) YELLOW CREEK STATE PARK	
9	(A) DAM REPAIR	135,000
10	(BASE PROJECT ALLOCATION - \$112,000)	
11	(DESIGN AND CONTINGENCIES - \$23,000)	
12	(B) ROAD REHABILITATION, PAVING	240,000
13	(BASE PROJECT ALLOCATION - \$200,000)	
14	(DESIGN AND CONTINGENCIES - \$40,000)	
15	(C) REHABILITATION OF MAINTENANCE	
16	BUILDING, REHABILITATION OF BEACHFRONT,	
17	LIFT STATION PANEL, ELECTRIC MOTOR	
18	REPAIR, SPILLWAY REPAIRS, REPLACE BOAT	
19	DOCKS, FURNACE REPLACEMENT, BOAT LAUNCH	
20	REHABILITATION; PAINTING	146,000
21	(BASE PROJECT ALLOCATION - \$121,000)	
22	(DESIGN AND CONTINGENCIES - \$25,000)	
23	(0.55) BLUE KNOB STATE PARK	
24	(A) RECONSTRUCT BASKETBALL COURTS, BALL	
25	FIELD; REPAIR LATRINES; RECONSTRUCT	
26	CAMPGROUND/PICNIC PLAY AREA AND DINING	
27	HALL	183,000
28	(BASE PROJECT ALLOCATION - \$152,000)	
29	(DESIGN AND CONTINGENCIES - \$31,000)	
30	(B) REHABILITATION OF ADMINISTRATION	



1	COMPLEX ROAD SYSTEM AND OTHER ROADS	299,000
2	(BASE PROJECT ALLOCATION - \$249,000)	
3	(DESIGN AND CONTINGENCIES - \$50,000)	
4	(C) OPEN FIELD MANAGEMENT; REPAIR PARK	
5	GATES AND KITCHEN EQUIPMENT; INSULATE	
6	WATER HEATER; INSTALL WATER SUPPLY PARK	
7	POOL/PICNIC AREA AND RUN ELECTRIC LINES	
8	UNDERGROUND	112,000
9	(BASE PROJECT ALLOCATION - \$93,000)	
10	(DESIGN AND CONTINGENCIES - \$9,000)	
11	(D) REHABILITATION OF PARK FACILITIES	1,080,000
12	(BASE PROJECT ALLOCATION - \$900,000)	
13	(DESIGN AND CONTINGENCIES - \$180,000)	
14	(0.56) BUCHANAN'S BIRTHPLACE STATE PARK	
15	(A) REPLACE RESTROOM	23,000
16	(BASE PROJECT ALLOCATION - \$19,000)	
17	(DESIGN AND CONTINGENCIES - \$4,000)	
18	(0.57) CALEDONIA STATE PARK	
19	(A) REPAIR POOL AND FACILITIES	242,000
20	(BASE PROJECT ALLOCATION - \$201,000)	
21	(DESIGN AND CONTINGENCIES - \$41,000)	
22	(B) PAVE, PAINT AND REPAIR ROADS AND	
23	PARKING LOTS; REHABILITATION OF PARK	
24	FACILITIES	645,000
25	(BASE PROJECT ALLOCATION - \$537,000)	
26	(DESIGN AND CONTINGENCIES - \$108,000)	
27	(C) RESTORE AND PAINT RESTROOMS AND SEWER	
28	LINES; REPLACE WATER HEATERS; REPAIR	
29	POOL FACILITIES; REPAIR WELL SEWAGE	
30	PLANT	303,000

1	(BASE PROJECT ALLOCATION - \$252,000)	
2	(DESIGN AND CONTINGENCIES - \$51,000)	
3	(D) CONSTRUCT ICE SKATING RINK;	
4	REHABILITATION OF TRAIL SYSTEM, PLAY	
5	FIELD, CAMPGROUND; AND REPLACE FOOD	
6	CONCESSION BUILDING	158,000
7	(BASE PROJECT ALLOCATION - \$131,000)	
8	(DESIGN AND CONTINGENCIES - \$27,000)	
9	(E) REPLACE ROOFS; REPAIR GARAGE AND	
10	AMPHITHEATER; INSTALL WOODBURNER,	
11	FURNACE SOLAR PANELS IN RESIDENCES;	
12	CONSTRUCT MAIN GATE; RENOVATE OFFICE,	
13	GROUP GAME AREA; EXPAND STORAGE	
14	FACILITIES; PAINT BUILDINGS, BRIDGES,	
15	GATES, RAILS AND FENCING; INSTALL	
16	TRAILS	273,000
17	(BASE PROJECT ALLOCATION - \$227,000)	
18	(DESIGN AND CONTINGENCIES - \$46,000)	
19	(0.58) CANOE CREEK STATE PARK	
20	(A) REPLACE MAINTENANCE BUILDING, LOT	
21	CURBS, WARNING MARKERS, BEACH SAND,	
22	SIDING ON BUILDINGS AND BOAT MOORING	
23	WALLS; RESEAL WALLS; CONSTRUCT	
24	SIDEWALKS; PAVE ROADS; REHABILITATION	
25	OF HEATING SYSTEM	204,000
26	(BASE PROJECT ALLOCATION - \$170,000)	
27	(DESIGN AND CONTINGENCIES - \$34,000)	
28	(B) RESTORE LIMESTONE KILNS	120,000
29	(BASE PROJECT ALLOCATION - \$100,000)	
30	(DESIGN AND CONTINGENCIES - \$20,000)	

1	(0.59)	CODORUS STATE PARK	
2	(A)	REHABILITATION OF DOCKS	1,250,000
3		(BASE PROJECT ALLOCATION - \$1,000,000)	
4		(DESIGN AND CONTINGENCIES - \$250,000)	
5	(B)	PAVE ROADS AND LOTS	114,000
6		(BASE PROJECT ALLOCATION - \$95,000)	
7		(DESIGN AND CONTINGENCIES - \$19,000)	
8	(C)	PAINT WATER TANK; REHABILITATION OF	
9		ROADS, POOL TANKS AND FILTERS; REPLACE	
10		POOL SHOWERS; CONSTRUCT BARN AND POOL	
11		STORAGE; ELECTRIC LINES, AND INSTALL	
12		FURNACE; CEDAR SIDING FOR OFFICE	311,000
13		(BASE PROJECT ALLOCATION - \$259,000)	
14		(DESIGN AND CONTINGENCIES - \$52,000)	
15	(0.60)	COLONEL DENNING STATE PARK	
16	(A)	REHABILITATION OF ROADS, LOTS,	
17		KITCHEN; CONSTRUCT MAINTENANCE	
18		BUILDING	238,000
19		(BASE PROJECT ALLOCATION - \$198,000)	
20		(DESIGN AND CONTINGENCIES - \$40,000)	
21	(0.61)	COWANS GAP STATE PARK	
22	(A)	REHABILITATION OF PARKING LOTS	251,000
23		(BASE PROJECT ALLOCATION - \$209,000)	
24		(DESIGN AND CONTINGENCIES - \$42,000)	
25	(B)	DESILT LAKE	120,000
26		(BASE PROJECT ALLOCATION - \$100,000)	
27		(DESIGN AND CONTINGENCIES - \$20,000)	
28	(C)	PARK REHABILITATION	1,281,000
29		(BASE PROJECT ALLOCATION - \$1,067,000)	
30		(DESIGN AND CONTINGENCIES - \$214,000)	

1	(D) REHABILITATION OF CHARCOAL UNITS,	
2	STORAGE BUILDINGS, RESTROOMS, SEWAGE	
3	PLANTS; REPAIR AND PAINT RESTROOMS;	
4	ELIMINATE EROSION IN GROUP TENT AREA;	
5	EXPAND STORAGE	156,000
6	(BASE PROJECT ALLOCATION - \$130,000)	
7	(DESIGN AND CONTINGENCIES - \$26,000)	
8	(0.62) GIFFORD PINCHOT STATE PARK	
9	(A) CONSTRUCT MAINTENANCE STORAGE AREA	300,000
10	(BASE PROJECT ALLOCATION - \$250,000)	
11	(DESIGN AND CONTINGENCIES - \$50,000)	
12	(B) DREDGE LAKE	180,000
13	(BASE PROJECT ALLOCATION - \$150,000)	
14	(DESIGN AND CONTINGENCIES - \$30,000)	
15	(C) CONSTRUCT FILTER DRYING BEDS	120,000
16	(BASE PROJECT ALLOCATION - \$100,000)	
17	(DESIGN AND CONTINGENCIES - \$20,000)	
18	(D) PAVE ROADS; CONSTRUCT LATRINES	226,000
19	(BASE PROJECT ALLOCATION - \$188,000)	
20	(DESIGN AND CONTINGENCIES - \$38,000)	
21	(E) REPLACE WINDOWS, FURNACE, LATRINES;	
22	EXTEND SEWAGE SYSTEM; REHABILITATION OF	
23	GAS VALVE; EXPAND HANDICAP ACCESS	246,000
24	(BASE PROJECT ALLOCATION - \$205,000)	
25	(DESIGN AND CONTINGENCIES - \$41,000)	
26	(0.63) GREENWOOD FURNACE STATE PARK	
27	(A) PICNIC AND CAMPING FACILITIES	1,080,000
28	(BASE PROJECT ALLOCATION - \$900,000)	
29	(DESIGN AND CONTINGENCIES - \$180,000)	
30	(B) RECONSTRUCT FURNACE BUILDING	214,000

1	(BASE PROJECT ALLOCATION - \$178,000)	
2	(DESIGN AND CONTINGENCIES - \$36,000)	
3	(C) REHABILITATION OF PARK	
4	ADMINISTRATION/SUPPORT STRUCTURES	1,080,000
5	(BASE PROJECT ALLOCATION - \$900,000)	
6	(DESIGN AND CONTINGENCIES - \$180,000)	
7	(D) REHABILITATION OF WASHHOUSE INTERIOR;	
8	SEWAGE SYSTEM EXTENSION; REPLACE	
9	DRINKING FOUNTAINS	214,000
10	(BASE PROJECT ALLOCATION - \$178,000)	
11	(DESIGN AND CONTINGENCIES - \$36,000)	
12	(E) PAVE ROADS	188,000
13	(BASE PROJECT ALLOCATION - \$156,000)	
14	(DESIGN AND CONTINGENCIES - \$32,000)	
15	(F) REHABILITATION OF CAMPING AREA,	
16	PAVILIONS AND STRUCTURES	147,000
17	(BASE PROJECT ALLOCATION - \$122,000)	
18	(DESIGN AND CONTINGENCIES - \$25,000)	
19	(G) REHABILITATION OF BUILDINGS; REPLACE	
20	PLAYGROUNDS; CONSTRUCT BARN; SHORELINE	
21	EROSION CONTROL; REPLACE SIDING AND	
22	ROOFS	212,000
23	(BASE PROJECT ALLOCATION - \$176,000)	
24	(DESIGN AND CONTINGENCIES - \$36,000)	
25	(0.64) LITTLE BUFFALO STATE PARK	
26	(A) REPAIR WATER SYSTEM; REROOF BRIDGE;	
27	REPLACE FENCE, NEW CARPET AND WOOD	
28	BURNERS; REPAIR POOL; ENLARGE VISITORS'	
29	CENTER; REPLACE GRILLS; PAVING;	
30	PAINTING WATER AND SEWER REPAIRS;	

1	REPLACE GUIDE RAIL; REPAIR BOAT DOCKS	165,000
2	(BASE PROJECT ALLOCATION - \$137,000)	
3	(DESIGN AND CONTINGENCIES - \$28,000)	
4	(B) CONSTRUCT OVERNIGHT FACILITIES	300,000
5	(BASE PROJECT ALLOCATION - \$250,000)	
6	(DESIGN AND CONTINGENCIES - \$50,000)	
7	(0.65) MONT ALTO STATE PARK	
8	(A) PAINT GRILLS; STAIN FOOT BRIDGES AND	
9	BANK PAVILION; REPLACE PLAYGROUND	
10	EQUIPMENT; REPLACE FOOT BRIDGE; WATER	
11	AND SEWER REPAIRS; LANDSCAPING; PAINT	
12	PAVILION; REHABILITATION OF PARK	
13	FACILITIES	182,000
14	(BASE PROJECT ALLOCATION - \$151,000)	
15	(DESIGN AND CONTINGENCIES - \$31,000)	
16	(0.66) PENN ROOSEVELT STATE PARK	
17	(A) REHABILITATION OF MONUMENT, LATRINES,	
18	CAMP ROADS, PAVILION, DAM, DAY USE AND	
19	CAMP AREA; REPLACE WATER SYSTEM;	
20	INSTALL GATES	294,000
21	(BASE PROJECT ALLOCATION - \$245,000)	
22	(DESIGN AND CONTINGENCIES - \$49,000)	
23	(B) DAM AND PICNIC FACILITIES	720,000
24	(BASE PROJECT ALLOCATION - \$600,000)	
25	(DESIGN AND CONTINGENCIES - \$120,000)	
26	(0.67) PINE GROVE FURNACE STATE PARK	
27	(A) CONSTRUCTION OF WATER AND SEWER	
28	SYSTEMS	2,400,000
29	(BASE PROJECT ALLOCATION - \$2,000,000)	
30	(DESIGN AND CONTINGENCIES - \$400,000)	

1	(B) DREDGE LAKE	300,000
2	(BASE PROJECT ALLOCATION - \$250,000)	
3	(DESIGN AND CONTINGENCIES - \$50,000)	
4	(C) REHABILITATION OF CAMP STORE BUILDING	180,000
5	(BASE PROJECT ALLOCATION - \$150,000)	
6	(DESIGN AND CONTINGENCIES - \$30,000)	
7	(D) DEVELOP ICE HOUSE DAY USE AREA	150,000
8	(BASE PROJECT ALLOCATION - \$125,000)	
9	(DESIGN AND CONTINGENCIES - \$25,000)	
10	(E) REPAIR MANSION HOUSE; EXTEND	
11	MAINTENANCE BUILDING; DEVELOP VISITOR	
12	CENTER; CONSTRUCT PAVILION; POLE BARN	
13	AND FENCE; REVAMP BUILDINGS AND GATE	
14	KEY SYSTEM; PAINT BUILDINGS; INSTALL	
15	STORM WINDOWS	255,000
16	(BASE PROJECT ALLOCATION - \$212,000)	
17	(DESIGN AND CONTINGENCIES - \$43,000)	
18	(F) PAVE ROADS AND PARKING LOTS; PAVE	
19	BICYCLE TRAIL	123,000
20	(BASE PROJECT ALLOCATION - \$102,000)	
21	(DESIGN AND CONTINGENCIES - \$21,000)	
22	(G) WATER AND SEWER PROJECTS	147,000
23	(BASE PROJECT ALLOCATION - \$122,000)	
24	(DESIGN AND CONTINGENCIES - \$25,000)	
25	(0.68) PRINCE GALLITZIN STATE PARK	
26	(A) IMPROVE AND RENOVATE MARINA DECKS	881,000
27	(BASE PROJECT ALLOCATION - \$734,000)	
28	(DESIGN AND CONTINGENCIES - \$147,000)	
29	(B) RECONSTRUCT BEAVER VALLEY MARINA	480,000
30	(BASE PROJECT ALLOCATION - \$400,000)	

1	(DESIGN AND CONTINGENCIES - \$80,000)	
2	(C) RECONSTRUCT WASH HOUSE	360,000
3	(BASE PROJECT ALLOCATION - \$300,000)	
4	(DESIGN AND CONTINGENCIES - \$60,000)	
5	(D) REHABILITATE CONTACT STATION	300,000
6	(BASE PROJECT ALLOCATION - \$250,000)	
7	(DESIGN AND CONTINGENCIES - \$50,000)	
8	(E) ADDITION TO MAINTENANCE SHOP	300,000
9	(BASE PROJECT ALLOCATION - \$250,000)	
10	(DESIGN AND CONTINGENCIES - \$50,000)	
11	(F) IMPROVE SEWAGE TREATMENT PLANT	240,000
12	(BASE PROJECT ALLOCATION - \$200,000)	
13	(DESIGN AND CONTINGENCIES - \$40,000)	
14	(G) STABILIZE SHORELINE	180,000
15	(BASE PROJECT ALLOCATION - \$150,000)	
16	(DESIGN AND CONTINGENCIES - \$30,000)	
17	(H) MAJOR REHABILITATION OF MARINA DOCKS	480,000
18	(BASE PROJECT ALLOCATION - \$400,000)	
19	(DESIGN AND CONTINGENCIES - \$80,000)	
20	(I) ROAD, TRAIL, AND PARKING LOT REPAIR	177,000
21	(BASE PROJECT ALLOCATION - \$147,000)	
22	(DESIGN AND CONTINGENCIES - \$30,000)	
23	(J) STABILIZE LAKE SHORELINE; DREDGE AND	
24	DAM; REPLACE SIDING AND PAINT	
25	BUILDINGS; REPLACE DOCKS; REPLACE BEACH	
26	SAND; REPLACE PLAYGROUND EQUIPMENT;	
27	REPLACE BUOY FLOATS	112,000
28	(BASE PROJECT ALLOCATION - \$93,000)	
29	(DESIGN AND CONTINGENCIES - \$19,000)	
30	(K) WATER AND SEWER PROJECTS	194,000



1	(BASE PROJECT ALLOCATION - \$161,000)	
2	(DESIGN AND CONTINGENCIES - \$33,000)	
3	(L) SEAL FLOORS; REPLACE LIGHTS; WOODSTOVE	
4	AND FIREPLACE INSERT; STORM WINDOWS;	
5	REPLACE LOCKS; ENCLOSE OFFICE ENTRANCE;	
6	REPLACE CAMPSITE MARKERS; SOLAR	
7	CHAMBER; WINTERIZE MAIN SHOP;	
8	REHABILITATE AMPHITHEATER; REPLACE	
9	FURNACE; REPLACE FIRE RINGS AND GRILLS;	
10	REHABILITATE FENCE; REHABILITATE	
11	VISITORS CENTER, REPAIR ROOF; CONSTRUCT	
12	PEDESTRIAN WALKWAY	150,000
13	(BASE PROJECT ALLOCATION - \$125,000)	
14	(DESIGN AND CONTINGENCIES - \$25,000)	
15	(0.69) REGION III REGIONAL OFFICE	
16	(A) PAINT OFFICE AND TWO RESIDENCES;	
17	OFFICE AND EQUIPMENT REPAIRS	72,000
18	(BASE PROJECT ALLOCATION - \$60,000)	
19	(DESIGN AND CONTINGENCIES - \$12,000)	
20	(0.70) SHAWNEE STATE PARK	
21	(A) REPLACE LATRINE; EXTEND SEWAGE	240,000
22	(BASE PROJECT ALLOCATION - \$200,000)	
23	(DESIGN AND CONTINGENCIES - \$40,000)	
24	(B) CONSTRUCT NEW OFFICE	180,000
25	(BASE PROJECT ALLOCATION - \$150,000)	
26	(DESIGN AND CONTINGENCIES - \$30,000)	
27	(C) REPLACE PIT LATRINES; WATER AND SEWAGE	
28	PROJECTS	224,000
29	(BASE PROJECT ALLOCATION - \$186,000)	
30	(DESIGN AND CONTINGENCIES - \$38,000)	

1	(D) REHABILITATE BOAT RENTAL AND DOCK	
2	FACILITIES	120,000
3	(BASE PROJECT ALLOCATION - \$100,000)	
4	(DESIGN AND CONTINGENCIES - \$20,000)	
5	(E) REPAIR DAM AND ROADS; REPLACE RESTROOM	
6	PARTITION; REPLACE BEACH SAND AND BEACH	
7	DRAINAGE; PAINT BUILDING; FURNACE FOR	
8	RESIDENCE	214,000
9	(BASE PROJECT ALLOCATION - \$178,000)	
10	(DESIGN AND CONTINGENCIES - \$36,000)	
11	(0.71) SUSQUEHANNOCK STATE PARK	
12	(A) RECONSTRUCT LANDIS HOUSE	162,000
13	(BASE PROJECT ALLOCATION - \$135,000)	
14	(DESIGN AND CONTINGENCIES - \$27,000)	
15	(0.72) TROUGH CREEK STATE PARK	
16	(A) PAVING	410,000
17	(BASE PROJECT ALLOCATION - \$341,000)	
18	(DESIGN AND CONTINGENCIES - \$69,000)	
19	(B) CONSTRUCT THREE RESTROOMS	120,000
20	(BASE PROJECT ALLOCATION - \$100,000)	
21	(DESIGN AND CONTINGENCIES - \$20,000)	
22	(C) REHABILITATE IRON FURNACE; RESTORE	
23	RAILROAD BRIDGE; ADDITION TO	
24	MAINTENANCE BUILDING; REPLACE	
25	PLAYGROUND EQUIPMENT; RE-ROOF	
26	RESIDENCE	155,000
27	(BASE PROJECT ALLOCATION - \$129,000)	
28	(DESIGN AND CONTINGENCIES - \$26,000)	
29	(D) REHABILITATE GUARDRAIL POSTS; INSTALL	
30	WALLS; REPLACE RESTROOMS; REHABILITATE	

1	WATER SYSTEM; REPLACE WINDOWS; TRACTOR	
2	SHED ADDITION, CONSTRUCT PICNIC	
3	PAVILION	240,000
4	(BASE PROJECT ALLOCATION - \$200,000)	
5	(DESIGN AND CONTINGENCIES - \$40,000)	
6	(0.73) WARRIOR'S PATH STATE PARK	100,000
7	(A) REPLACE CULVERT AND PLAYGROUND	
8	EQUIPMENT, REHABILITATION OF WATER	
9	SYSTEM, CONSTRUCT PICNIC LATRINE,	
10	PAVING	100,000
11	(BASE PROJECT ALLOCATION - \$83,000)	
12	(DESIGN AND CONTINGENCIES - \$17,000)	
13	(0.74) WHIPPLE DAM STATE PARK	
14	(A) LAKE, PICNIC AREA	840,000
15	(BASE PROJECT ALLOCATION - \$700,000)	
16	(DESIGN AND CONTINGENCIES - \$140,000)	
17	(B) DESILT LAKE	300,000
18	(BASE PROJECT ALLOCATION - \$250,000)	
19	(DESIGN AND CONTINGENCIES - \$50,000)	
20	(C) CONSTRUCT WATER SYSTEM	180,000
21	(BASE PROJECT ALLOCATION - \$150,000)	
22	(DESIGN AND CONTINGENCIES - \$30,000)	
23	(D) REHABILITATION OF DAY USE AREA	120,000
24	(BASE PROJECT ALLOCATION - \$100,000)	
25	(DESIGN AND CONTINGENCIES - \$20,000)	
26	(E) REPLACE GATE, PARKING LOT WALL,	
27	DRESSING STOCKADE, REHABILITATION OF	
28	PICNIC AREAS, PAVILIONS, REFRESHMENT	
29	BUILDING, RANGER STATION CABIN, BRIDGE	
30	AND LATRINES	263,000

1	(BASE PROJECT ALLOCATION - \$219,000)	
2	(DESIGN AND CONTINGENCIES - \$44,000)	
3	(0.75) BELTZVILLE STATE PARK	
4	(A) PARKING LOT REPAIR, BULLETIN BOARD	
5	REPLACEMENT, SUPERINTENDENT'S RESIDENCE	
6	REPAIR, REPAIR STORAGE BARN, REPAIR	
7	SEWER LINE, REPLACE COMFORT STATION	219,000
8	(BASE PROJECT ALLOCATION - \$182,000)	
9	(DESIGN AND CONTINGENCIES - \$37,000)	
10	(0.76) BIG POCONO STATE PARK	
11	(A) REPAIR PICNIC AREAS, REPAIR TRAILS,	
12	REPAIR AND RE-ROOF BUILDINGS, REPLACE	
13	DRAIN PIPES; INSTALL GUARDRAILS AND	
14	REMOVE VEGETATION ON SCENIC DRIVE,	
15	REHABILITATION OF BUS TURN AROUND;	
16	BOUNDARY WORK	164,000
17	(BASE PROJECT ALLOCATION - \$136,000)	
18	(DESIGN AND CONTINGENCIES - \$28,000)	
19	(0.77) EVANSBURG STATE PARK	
20	(A) REPAIR BUILDINGS	348,000
21	(BASE PROJECT ALLOCATION - \$290,000)	
22	(DESIGN AND CONTINGENCIES - \$58,000)	
23	(B) REPAIR STORAGE BUILDINGS, PAINT	
24	RESIDENCE; DEMOLISH BUILDING, REMOVE	
25	HAZARDS, REPAIR SOFTBALL FIELDS, REPAIR	
26	VISITORS CENTER, REPLACE BRIDGE, SURVEY	
27	BOUNDARY, REPAIR ROAD, REPLACE PICNIC	
28	FACILITIES	209,000
29	(BASE PROJECT ALLOCATION - \$174,000)	
30	(DESIGN AND CONTINGENCIES - \$35,000)	

1	(C) PAINT COMFORT STATIONS AND OFFICE,	
2	REPAIR WATER AND WASTE SYSTEMS, REPAIR	
3	WATER TOWER	120,000
4	(BASE PROJECT ALLOCATION - \$100,000)	
5	(DESIGN AND CONTINGENCIES - \$20,000)	
6	(0.78) FORT WASHINGTON STATE PARK	
7	(A) REPAIR PARK BUILDING AND PAVE ROADS	54,000
8	(BASE PROJECT ALLOCATION - \$45,000)	
9	(DESIGN AND CONTINGENCIES - \$9,000)	
10	(0.79) FRANCES SLECUM STATE PARK	
11	(A) POOL REPAIRS, KITCHEN REPAIRS, DAM	
12	REPAIRS, COMFORT STATION REPAIR, PAVE	
13	ROADS AND PARKING LOTS, REPAIR	
14	MAINTENANCE BUILDING AND OFFICE, REPAIR	
15	SEWAGE LINE AND REPLACE TANK COVER,	
16	REPAIR SIGNS AND WALKWAYS	209,000
17	(BASE PROJECT ALLOCATION - \$174,000)	
18	(DESIGN AND CONTINGENCIES - \$35,000)	
19	(0.80) FRENCH CREEK STATE PARK	
20	(A) REPAIR BATHHOUSE, LATRINES AND SHOWER	
21	BUILDINGS	274,000
22	(BASE PROJECT ALLOCATION - \$228,000)	
23	(DESIGN AND CONTINGENCIES - \$46,000)	
24	(B) REPAIR ROADS AND PARKING LOTS	323,000
25	(BASE PROJECT ALLOCATION - \$269,000)	
26	(DESIGN AND CONTINGENCIES - \$54,000)	
27	(C) REPAIR SPILLWAY, REPAIR DOCKS AND	
28	REPAIR BOAT MOORING	122,000
29	(BASE PROJECT ALLOCATION - \$101,000)	
30	(DESIGN AND CONTINGENCIES - \$21,000)	

1	(D) BUILD FENCING, VEHICLE STORAGE	
2	BUILDING, REBUILD LODGE, REPLACE FIRE	
3	RING, REPAIR AND REPLACE STORAGE	
4	BUILDINGS, REPAIR RESIDENCES,	
5	CAMPGROUND RENOVATIONS, REPAIR CABIN,	
6	BOUNDARY SURVEY, SAFETY RAIL, PICNIC	
7	AREA, LUMBER, GATES, CONSTRUCT	
8	PAVILIONS, REPAIR QUARRY, REPAIR	
9	PLAYGROUND AND REPLACE EQUIPMENT,	
10	CONSTRUCT CHAPEL AND AMPHITHEATER,	
11	REPAIR SWIMMING POOL	764,000
12	(BASE PROJECT ALLOCATION - \$636,000)	
13	(DESIGN AND CONTINGENCIES - \$128,000)	
14	(0.81) GOULDSBORO STATE PARK	
15	(A) REPAIR PICNIC AREAS AND HIKING TRAILS,	
16	REPAIR BEACH AND SWIMMING AREAS, REPAIR	
17	ROADS, AND PARKING LOT; REPAIR VARIOUS	
18	BUILDINGS, REPAIR BOAT LAUNCH AND	
19	WATERCRAFT RENTAL FACILITIES	162,000
20	(BASE PROJECT ALLOCATION - \$135,000)	
21	(DESIGN AND CONTINGENCIES - \$27,000)	
22	(0.82) HICKORY RUN STATE PARK	
23	(A) REPAIR ROADS AND PARKING LOTS	344,000
24	(BASE PROJECT ALLOCATION - \$286,000)	
25	(DESIGN AND CONTINGENCIES - \$58,000)	
26	(B) REPAIR WATER TREATMENT UNITS, REPAIR	
27	DAMS AND DRAWDOWN GATES, REPAIR AND	
28	PAINT SHOWERS, BATHHOUSES AND LATRINES,	
29	REPAIR SEWER LINES, REPLACE SWIMMING	
30	POOL FILTER, ELECTRIC SERVICE TO	

1	VARIOUS BUILDINGS, REPAIR CAMPSITES AND	
2	PICNIC AREAS, PAINT MAINTENANCE	
3	BUILDING, REPAIR WORKSHOP, REPAIR	
4	TRAIL, CLEAR BOUNDARY LINES	196,000
5	(BASE PROJECT ALLOCATION - \$163,000)	
6	(DESIGN AND CONTINGENCIES - \$33,000)	
7	(0.83) LEHIGH GORGE STATE PARK	
8	(A) HISTORIC HOTEL REPAIR	300,000
9	(BASE PROJECT ALLOCATION - \$250,000)	
10	(DESIGN AND CONTINGENCIES - \$50,000)	
11	(B) REPAIR MAIN ACCESS ROAD AND INSTALL	
12	PARKING AREA	142,000
13	(BASE PROJECT ALLOCATION - \$118,000)	
14	(DESIGN AND CONTINGENCIES - \$24,000)	
15	(C) REPAIR BRIDGE, IMPROVE TRAIL,	
16	REPAIR/REPLACE GATES, REPAIR WATER	
17	SYSTEM	173,000
18	(BASE PROJECT ALLOCATION - \$144,000)	
19	(DESIGN AND CONTINGENCIES - \$29,000)	
20	(0.84) LOCUST LAKE STATE PARK	
21	(A) RESURFACE ROAD, REPAIR WASHHOUSE, PAVE	
22	BOAT LAUNCH AREA, RENOVATE PLAYGROUND	
23	EQUIPMENT	146,000
24	(BASE PROJECT ALLOCATION - \$121,000)	
25	(DESIGN AND CONTINGENCIES - \$25,000)	
26	(0.85) MARSH CREEK STATE PARK	
27	(A) REPAIR AND REPLACE ROOFING, REPAIR	
28	PARK OFFICE, INSTALL FIRE RINGS AND	
29	GRATES, BRUSHOUT AERIAL ELECTRIC LINES,	
30	REPAIR SWIMMING POOL, INSTALL	

1	PLAYGROUND AREA	176,000
2	(BASE PROJECT ALLOCATION - \$146,000)	
3	(DESIGN AND CONTINGENCIES - \$30,000)	
4	(0.86) MEMORIAL LAKE STATE PARK	
5	(A) PAVE PARKING LOTS, REPAIR DAM,	
6	CONSTRUCT DECK AND LATRINE, CONSTRUCT	
7	ADDITION TO MAINTENANCE BUILDING	208,000
8	(BASE PROJECT ALLOCATION - \$173,000)	
9	(DESIGN AND CONTINGENCIES - \$35,000)	
10	(0.87) NESHAMINY STATE PARK	
11	(A) PAVE PARKING AREAS, WALKWAYS AND	
12	ROADS	270,000
13	(BASE PROJECT ALLOCATION - \$225,000)	
14	(DESIGN AND CONTINGENCIES - \$45,000)	
15	(B) REPAIR SWIMMING POOL, REPAIR SHOWER	
16	AND RESTROOM PLUMBING, REPAIR ROOFING,	
17	PURCHASE SCHRAMM FOR BUBBLER,	
18	ELECTRICAL MAINTENANCE, INSTALL FIRE	
19	HYDRANTS AND CURB STOPS, REPAIR BARN	
20	AND COMFORT STATION	183,000
21	(BASE PROJECT ALLOCATION - \$152,000)	
22	(DESIGN AND CONTINGENCIES - \$31,000)	
23	(C) RE-DECK FULL PIER, REPLACE GANGWAYS ON	
24	PIERS	1,800,000
25	(BASE PROJECT ALLOCATION - \$1,500,000)	
26	(DESIGN AND CONTINGENCIES - \$300,000)	
27	(0.88) NOCKAMIXON STATE PARK	
28	(A) REPAIR PARKING LOT LINES, ROAD AND	
29	PARKING LOT REPAIR	213,000
30	(BASE PROJECT ALLOCATION - \$177,000)	



1	(DESIGN AND CONTINGENCIES - \$36,000)	
2	(B) REPAIR WATER TOWER, REPAIR SEWAGE	
3	SYSTEM, REPAIR SEWAGE LINE	
4	INFILTRATION, INSTALL SKYLIGHTS IN	
5	COMFORT STATIONS	160,000
6	(BASE PROJECT ALLOCATION - \$133,000)	
7	(DESIGN AND CONTINGENCIES - \$27,000)	
8	(C) REPLACE FLOATATION ON MARINA DOCKS	150,000
9	(BASE PROJECT ALLOCATION - \$125,000)	
10	(DESIGN AND CONTINGENCIES - \$25,000)	
11	(D) REPAIR BULLETIN BOARDS, REPAIR POOL,	
12	REPAIR DECKING AND SIDING, INSTALL	
13	GUTTERS AND DRAINAGE SYSTEM, REPLACE	
14	WATER LINES, REPLACE DEAD SHRUBBERY AND	
15	TREES, DEMOLISH SILO AND STONE WALLS,	
16	REPAIR BOUNDARIES, PAVE BICYCLE TRAIL,	
17	REPAIR DAM FENCE, REPLACE LOCKS	
18	THROUGHOUT PARK, INSTALL CHLORINE GAS	
19	DETECTOR	164,000
20	(BASE PROJECT ALLOCATION - \$136,000)	
21	(DESIGN AND CONTINGENCIES - \$28,000)	
22	(E) CONTROL SHORELINE EROSION	360,000
23	(BASE PROJECT ALLOCATION - \$300,000)	
24	(DESIGN AND CONTINGENCIES - \$60,000)	
25	(0.89) PROMISED LAND STATE PARK	
26	(A) ROAD AND PARKING LOT REHABILITATION,	
27	CAMPGROUND REHABILITATION	143,000
28	(BASE PROJECT ALLOCATION - \$119,000)	
29	(DESIGN AND CONTINGENCIES - \$24,000)	
30	(B) PLAYGROUND EQUIPMENT REHABILITATION,	

1	BOAT MOORING, REHABILITATION OF PICNIC	
2	AREA, HIKING TRAILS, FAMILY CABINS,	
3	LODGE, LANDSCAPING, PAINT WATER TOWER,	
4	REHABILITATION OF DUMP STATION TOWER	148,000
5	(BASE PROJECT ALLOCATION - \$123,000)	
6	(DESIGN AND CONTINGENCIES - \$25,000)	
7	(0.90) RALPH STOVER STATE PARK	
8	(A) FOOTBRIDGE, WINTERIZE CABINS	14,000
9	(BASE PROJECT ALLOCATION - \$11,000)	
10	(DESIGN AND CONTINGENCIES - \$3,000)	
11	(0.91) REGION IV REGIONAL OFFICE	
12	(A) REPLACE BOILER, PORCH STEPS, REPAIR	
13	EQUIPMENT, REHABILITATION OF BOATHOUSE,	
14	EMERGENCY CONTINGENCY FUNDS, VINYL	
15	SIDING	81,000
16	(BASE PROJECT ALLOCATION - \$67,000)	
17	(DESIGN AND CONTINGENCIES - \$14,000)	
18	(0.92) RICKETTS GLEN STATE PARK	
19	(A) PAVING AND RESURFACE ROADS, WATER TANK	
20	FALL PREVENTION SYSTEM	135,000
21	(BASE PROJECT ALLOCATION - \$112,000)	
22	(DESIGN AND CONTINGENCIES - \$23,000)	
23	(0.93) RIDLEY CREEK STATE PARK	
24	(A) REHABILITATION OF HISTORICAL	
25	STRUCTURES	600,000
26	(BASE PROJECT ALLOCATION - \$500,000)	
27	(DESIGN AND CONTINGENCIES - \$100,000)	
28	(B) BOUNDARY SURVEY	120,000
29	(BASE PROJECT ALLOCATION - \$100,000)	
30	(DESIGN AND CONTINGENCIES - \$20,000)	

1	(C) REHABILITATION OF ELECTRIC AND WATER	
2	AT RESIDENCE, REHABILITATION COMFORT	
3	STATION, STONE GUTTER, BRIDLE TRAIL AND	
4	PARK OFFICE ELECTRIC, GATE REPLACEMENT,	
5	PARK OFFICE HEATING SYSTEM REPAIR AND	
6	PAVE PARKING LOTS	136,000
7	(BASE PROJECT ALLOCATION - \$113,000)	
8	(DESIGN AND CONTINGENCIES - \$23,000)	
9	(0.94) ROOSEVELT STATE PARK	
10	(A) MASONRY REPAIR, PAVE MAINTENANCE AREA,	
11	AQUEDUCT AND BRIDGE REPAIR, RE-ROOF	
12	BUILDINGS, TOWPATH EROSION CONTROL,	
13	PARKING LOT DRAINAGE AND MODIFY HEATING	
14	SYSTEM	108,000
15	(BASE PROJECT ALLOCATION - \$90,000)	
16	(DESIGN AND CONTINGENCIES - \$18,000)	
17	(B) BRIDGE REPAIRS	455,000
18	(BASE PROJECT ALLOCATION - \$379,000)	
19	(DESIGN AND CONTINGENCIES - \$76,000)	
20	(0.95) SWATARA STATE PARK	
21	(A) FURNACE REPLACEMENT, SEWAGE SYSTEM AT	
22	MAINTENANCE BUILDING, VINYL SIDING	24,000
23	(BASE PROJECT ALLOCATION - \$20,000)	
24	(DESIGN AND CONTINGENCIES - \$4,000)	
25	(0.96) TOBYHANNA STATE PARK	
26	(A) REHABILITATION OF BOAT MOORING AREA,	
27	REHABILITATION OF BEACH AREA,	
28	REHABILITATION OF WATERCRAFT RENTAL	
29	DOCKS, INCREASE PARKING, LAUNCHING AND	
30	MOORING	134,000

1	(BASE PROJECT ALLOCATION - \$111,000)	
2	(DESIGN AND CONTINGENCIES - \$23,000)	
3	(B) ROAD REPAIRS	132,000
4	(BASE PROJECT ALLOCATION - \$110,000)	
5	(DESIGN AND CONTINGENCIES - \$22,000)	
6	(C) RESIDENCE REPAIRS, BOUNDARY LINE WORK,	
7	REHABILITATION OF PICNIC AREAS,	
8	REHABILITATION OF TRAILS, EROSION	
9	CONTROL, REPAIR BUILDINGS AND DAM,	
10	REHABILITATION OF CAMPSITES, REPLACE	
11	HEATING SYSTEM, INSTALL NEW GAS AND OIL	
12	TANKS, INSTALL SECURITY FENCE, RELOCATE	
13	LOADING RAMP, REHABILITATION OF WATER	
14	SYSTEM AND CONSTRUCT STORAGE AREAS	269,000
15	(BASE PROJECT ALLOCATION - \$224,000)	
16	(DESIGN AND CONTINGENCIES - \$45,000)	
17	(0.97) TUSCARORA STATE PARK	
18	(A) RENOVATE ROAD, PAVE BOAT LAUNCH AREA,	
19	REPLACE SHOWERS, RENOVATE RESIDENCE,	
20	REHABILITATION OF BEACH, ROOF	
21	REPLACEMENT, RENOVATE OFFICE PARKING	
22	LOT	186,000
23	(BASE PROJECT ALLOCATION - \$155,000)	
24	(DESIGN AND CONTINGENCIES - \$31,000)	
25	(0.98) TYLER STATE PARK	
26	(A) RESURFACE BIKE TRAIL, REPOINT STONE	
27	BARN, DAM REPAIR, ROOF AND FLOOR	
28	REPAIR, ROAD AND PARKING LOT REPAIR,	
29	REHABILITATION OF DOCKS, REPLACE	
30	COMFORT STATION PARTITIONS	148,000

1	(BASE PROJECT ALLOCATION - \$123,000)	
2	(DESIGN AND CONTINGENCIES - \$25,000)	
3	(0.99) WHITE CLAY CREEK STATE PARK	
4	(A) REHABILITATION OF RESIDENCE, REPLACE	
5	WINDOWS, RENOVATE WATER SYSTEM, PAINT	
6	EXTERIOR OF RESIDENCE	16,000
7	(BASE PROJECT ALLOCATION - \$13,000)	
8	(DESIGN AND CONTINGENCIES - \$3,000)	
9	(0.100) WORLDS END STATE PARK	
10	(A) REHABILITATION OF MAINTENANCE	
11	BUILDING	300,000
12	(BASE PROJECT ALLOCATION - \$250,000)	
13	(DESIGN AND CONTINGENCIES - \$50,000)	
14	(B) REHABILITATION OF OFFICE	180,000
15	(BASE PROJECT ALLOCATION - \$150,000)	
16	(DESIGN AND CONTINGENCIES - \$30,000)	
17	(C) REPLACE BEACH DRESSING STOCKADE	180,000
18	(BASE PROJECT ALLOCATION - \$150,000)	
19	(DESIGN AND CONTINGENCIES - \$30,000)	
20	(D) ROAD REPAIR AND PAVING	419,000
21	(BASE PROJECT ALLOCATION - \$349,000)	
22	(DESIGN AND CONTINGENCIES - \$70,000)	
23	(E) CABIN REHABILITATION, PAVILION REPAIR,	
24	REHABILITATION OF DAY-USE AREA,	
25	REHABILITATION OF CONCESSION STAND	140,000
26	(BASE PROJECT ALLOCATION - \$116,000)	
27	(DESIGN AND CONTINGENCIES - \$24,000)	
28	(F) LATRINE REPAIR AND REPLACEMENT	312,000
29	(BASE PROJECT ALLOCATION - \$260,000)	
30	(DESIGN AND CONTINGENCIES - \$52,000)	

1	(0.101)	EEI ENVIRONMENTAL EDUCATION CENTER	
2	(A)	FLAGPOLE, VISITOR CENTER DEVELOPMENT	50,000
3		(BASE PROJECT ALLOCATION - \$41,000)	
4		(DESIGN AND CONTINGENCIES - \$9,000)	
5	(0.102)	JACOBSBURG ENVIRONMENTAL EDUCATION	
6		CENTER	
7	(A)	REPLACE ROOF, RESIDENCE REPAIR,	
8		REHABILITATION OF MAINTENANCE AND	
9		STORAGE BUILDINGS	22,000
10		(BASE PROJECT ALLOCATION - \$18,000)	
11		(DESIGN AND CONTINGENCIES - \$4,000)	
12	(0.103)	JENNINGS ENVIRONMENTAL EDUCATION	
13		CENTER	
14	(A)	CENTER EXTENSION	180,000
15		(BASE PROJECT ALLOCATION - \$150,000)	
16		(DESIGN AND CONTINGENCIES - \$30,000)	
17	(B)	ROAD AND PARKING REPAIRS, ENTRANCE	
18		WALK AND LIGHTING, MAINTENANCE BUILDING	
19		EXTENSION, STORAGE SHED, BOUNDARY	
20		SURVEY, WATER SYSTEMS, FUEL TANKS,	
21		LOADING RAMP, WTS VISITOR INTEGRATION	
22		SYSTEM	225,000
23		(BASE PROJECT ALLOCATION - \$187,000)	
24		(DESIGN AND CONTINGENCIES - \$38,000)	
25	(0.104)	KINGS GAP ENVIRONMENTAL EDUCATION	
26		CENTER	
27	(A)	RENOVATE CARRIAGE HOUSE	180,000
28		(BASE PROJECT ALLOCATION - \$150,000)	
29		(DESIGN AND CONTINGENCIES - \$30,000)	
30	(B)	REPLACE WATER TOWER	300,000

1	(BASE PROJECT ALLOCATION - \$250,000)	
2	(DESIGN AND CONTINGENCIES - \$50,000)	
3	(C) REPLACE HEATING SYSTEM, PAINTING,	
4	PLUMBING AND CURTAINS, PAVING	168,000
5	(BASE PROJECT ALLOCATION - \$140,000)	
6	(DESIGN AND CONTINGENCIES - \$28,000)	
7	(0.105) NOLDE FOREST ENVIRONMENTAL EDUCATION	
8	CENTER	
9	(A) CONVERT BARN	120,000
10	(BASE PROJECT ALLOCATION - \$100,000)	
11	(DESIGN AND CONTINGENCIES - \$20,000)	
12	(B) MANSION REPAIRS, HANDICAPPED WALK,	
13	ROAD REPAIRS, PAINTING, REBUILD STONE	
14	WALLS, DAM REPAIR, REPLACE ROOF	324,000
15	(BASE PROJECT ALLOCATION - \$270,000)	
16	(DESIGN AND CONTINGENCIES - \$54,000)	
17	(0.106) DELAWARE CANAL IMPROVEMENT PROGRAM	
18	(A) REPAIR LOCKS, AQUEDUCTS, STOP AND	
19	WASTE GATES, OVERFLOWS, BRIDGE CROSSING	
20	AND CANAL WALL/LINER DREDGING	38,280,000
21	(BASE PROJECT ALLOCATION - \$31,900,000)	
22	(DESIGN AND CONTINGENCIES - \$6,380,000)	
23	(0.107) STATE PARK BRIDGE REPAIR PROGRAM	
24	(A) BENDIGO STATE PARK	36,000
25	(BASE PROJECT ALLOCATION - \$30,000)	
26	(DESIGN AND CONTINGENCIES - \$6,000)	
27	(B) HILLS CREEK STATE PARK	86,000
28	(BASE PROJECT ALLOCATION - \$71,000)	
29	(DESIGN AND CONTINGENCIES - \$15,000)	
30	(C) HYNER RUN STATE PARK	195,000

1	(BASE PROJECT ALLOCATION - \$162,000)	
2	(DESIGN AND CONTINGENCIES - \$33,000)	
3	(D) LITTLE PINE STATE PARK	339,000
4	(BASE PROJECT ALLOCATION - \$282,000)	
5	(DESIGN AND CONTINGENCIES - \$57,000)	
6	(E) PARKER DAM STATE PARK	159,000
7	(BASE PROJECT ALLOCATION - \$132,000)	
8	(DESIGN AND CONTINGENCIES - \$27,000)	
9	(F) POE VALLEY STATE PARK	12,000
10	(BASE PROJECT ALLOCATION - \$10,000)	
11	(DESIGN AND CONTINGENCIES - \$2,000)	
12	(G) R. B. WINTER STATE PARK	80,000
13	(BASE PROJECT ALLOCATION - \$66,000)	
14	(DESIGN AND CONTINGENCIES - \$14,000)	
15	(H) REED'S GAP STATE PARK	141,000
16	(BASE PROJECT ALLOCATION - \$117,000)	
17	(DESIGN AND CONTINGENCIES - \$24,000)	
18	(I) REED'S GAP STATE PARK	40,000
19	(BASE PROJECT ALLOCATION - \$33,000)	
20	(DESIGN AND CONTINGENCIES - \$7,000)	
21	(J) SINNEMAHONING STATE PARK	87,000
22	(BASE PROJECT ALLOCATION - \$72,000)	
23	(DESIGN AND CONTINGENCIES - \$15,000)	
24	(K) SIZERVILLE STATE PARK	62,000
25	(BASE PROJECT ALLOCATION - \$51,000)	
26	(DESIGN AND CONTINGENCIES - \$11,000)	
27	(L) SIZERVILLE STATE PARK	72,000
28	(BASE PROJECT ALLOCATION - \$60,000)	
29	(DESIGN AND CONTINGENCIES - \$12,000)	
30	(M) CLEAR CREEK STATE PARK	105,000



1	(BASE PROJECT ALLOCATION - \$87,000)	
2	(DESIGN AND CONTINGENCIES - \$18,000)	
3	(N) COOK FOREST STATE PARK	190,000
4	(BASE PROJECT ALLOCATION - \$158,000)	
5	(DESIGN AND CONTINGENCIES - \$32,000)	
6	(O) KEYSTONE STATE PARK	69,000
7	(BASE PROJECT ALLOCATION - \$57,000)	
8	(DESIGN AND CONTINGENCIES - \$12,000)	
9	(P) KOOSER STATE PARK	84,000
10	(BASE PROJECT ALLOCATION - \$70,000)	
11	(DESIGN AND CONTINGENCIES - \$14,000)	
12	(Q) KOOSER STATE PARK	113,000
13	(BASE PROJECT ALLOCATION - \$94,000)	
14	(DESIGN AND CONTINGENCIES - \$19,000)	
15	(R) LAUREL HILL STATE PARK	150,000
16	(BASE PROJECT ALLOCATION - \$125,000)	
17	(DESIGN AND CONTINGENCIES - \$25,000)	
18	(S) LAUREL HILL STATE PARK	112,000
19	(BASE PROJECT ALLOCATION - \$193,000)	
20	(DESIGN AND CONTINGENCIES - \$19,000)	
21	(T) LAUREL HILL STATE PARK	158,000
22	(BASE PROJECT ALLOCATION - \$131,000)	
23	(DESIGN AND CONTINGENCIES - \$27,000)	
24	(U) LAUREL HILL STATE PARK	201,000
25	(BASE PROJECT ALLOCATION - \$167,000)	
26	(DESIGN AND CONTINGENCIES - \$34,000)	
27	(V) LAUREL HILL STATE PARK	112,000
28	(BASE PROJECT ALLOCATION - \$93,000)	
29	(DESIGN AND CONTINGENCIES - \$19,000)	
30	(W) LINN RUN STATE PARK	128,000

1	(BASE PROJECT ALLOCATION - \$106,000)	
2	(DESIGN AND CONTINGENCIES - \$22,000)	
3	(X) LINN RUN STATE PARK	122,000
4	(BASE PROJECT ALLOCATION - \$101,000)	
5	(DESIGN AND CONTINGENCIES - \$21,000)	
6	(Y) OHIO PYLE STATE PARK	212,000
7	(BASE PROJECT ALLOCATION - \$176,000)	
8	(DESIGN AND CONTINGENCIES - \$36,000)	
9	(Z) RACCOON CREEK STATE PARK	81,000
10	(BASE PROJECT ALLOCATION - \$67,000)	
11	(DESIGN AND CONTINGENCIES - \$14,000)	
12	(AA) RACCOON CREEK STATE PARK	182,000
13	(BASE PROJECT ALLOCATION - \$151,000)	
14	(DESIGN AND CONTINGENCIES - \$31,000)	
15	(BB) RACCOON CREEK STATE PARK	124,000
16	(BASE PROJECT ALLOCATION - \$103,000)	
17	(DESIGN AND CONTINGENCIES - \$21,000)	
18	(CC) RACCOON CREEK STATE PARK	64,000
19	(BASE PROJECT ALLOCATION - \$53,000)	
20	(DESIGN AND CONTINGENCIES - \$11,000)	
21	(DD) RACCOON CREEK STATE PARK	132,000
22	(BASE PROJECT ALLOCATION - \$110,000)	
23	(DESIGN AND CONTINGENCIES - \$22,000)	
24	(EE) RACCOON CREEK STATE PARK	102,000
25	(BASE PROJECT ALLOCATION - \$85,000)	
26	(DESIGN AND CONTINGENCIES - \$17,000)	
27	(FF) RACCOON CREEK STATE PARK	69,000
28	(BASE PROJECT ALLOCATION - \$57,000)	
29	(DESIGN AND CONTINGENCIES - \$12,000)	
30	(GG) RACCOON CREEK STATE PARK	121,000

1	(BASE PROJECT ALLOCATION - \$101,000)	
2	(DESIGN AND CONTINGENCIES - \$20,000)	
3	(HH) RACCOON CREEK STATE PARK	122,000
4	(BASE PROJECT ALLOCATION - \$101,000)	
5	(DESIGN AND CONTINGENCIES - \$21,000)	
6	(II) RACCOON CREEK STATE PARK	107,000
7	(BASE PROJECT ALLOCATION - \$89,000)	
8	(DESIGN AND CONTINGENCIES - \$18,000)	
9	(JJ) RYERSON STATION STATE PARK	408,000
10	(BASE PROJECT ALLOCATION - \$340,000)	
11	(DESIGN AND CONTINGENCIES - \$68,000)	
12	(KK) BLUE KNOB STATE PARK	60,000
13	(BASE PROJECT ALLOCATION - \$50,000)	
14	(DESIGN AND CONTINGENCIES - \$10,000)	
15	(LL) BLUE KNOB STATE PARK	48,000
16	(BASE PROJECT ALLOCATION - \$40,000)	
17	(DESIGN AND CONTINGENCIES - \$8,000)	
18	(MM) BLUE KNOB STATE PARK	48,000
19	(BASE PROJECT ALLOCATION - \$40,000)	
20	(DESIGN AND CONTINGENCIES - \$8,000)	
21	(NN) BLUE KNOB STATE PARK	90,000
22	(BASE PROJECT ALLOCATION - \$75,000)	
23	(DESIGN AND CONTINGENCIES - \$15,000)	
24	(OO) BLUE KNOB STATE PARK	54,000
25	(BASE PROJECT ALLOCATION - \$45,000)	
26	(DESIGN AND CONTINGENCIES - \$9,000)	
27	(PP) BLUE KNOB STATE PARK	48,000
28	(BASE PROJECT ALLOCATION - \$40,000)	
29	(DESIGN AND CONTINGENCIES - \$8,000)	
30	(QQ) BLUE KNOB STATE PARK	48,000

1	(BASE PROJECT ALLOCATION - \$40,000)	
2	(DESIGN AND CONTINGENCIES - \$8,000)	
3	(RR) BLUE KNOB STATE PARK	66,000
4	(BASE PROJECT ALLOCATION - \$55,000)	
5	(DESIGN AND CONTINGENCIES - \$11,000)	
6	(SS) BLUE KNOB STATE PARK	60,000
7	(BASE PROJECT ALLOCATION - \$50,000)	
8	(DESIGN AND CONTINGENCIES - \$10,000)	
9	(TT) BLUE KNOB STATE PARK	54,000
10	(BASE PROJECT ALLOCATION - \$45,000)	
11	(DESIGN AND CONTINGENCIES - \$9,000)	
12	(UU) BLUE KNOB STATE PARK	90,000
13	(BASE PROJECT ALLOCATION - \$75,000)	
14	(DESIGN AND CONTINGENCIES - \$15,000)	
15	(VV) CANOE CREEK STATE PARK	72,000
16	(BASE PROJECT ALLOCATION - \$60,000)	
17	(DESIGN AND CONTINGENCIES - \$12,000)	
18	(WW) COLONEL DENNING STATE PARK	90,000
19	(BASE PROJECT ALLOCATION - \$75,000)	
20	(DESIGN AND CONTINGENCIES - \$15,000)	
21	(XX) COWAN'S GAP STATE PARK	72,000
22	(BASE PROJECT ALLOCATION - \$60,000)	
23	(DESIGN AND CONTINGENCIES - \$12,000)	
24	(YY) FOWLERS HOLLOW STATE PARK	108,000
25	(BASE PROJECT ALLOCATION - \$90,000)	
26	(DESIGN AND CONTINGENCIES - \$18,000)	
27	(ZZ) FOWLERS HOLLOW STATE PARK	78,000
28	(BASE PROJECT ALLOCATION - \$65,000)	
29	(DESIGN AND CONTINGENCIES - \$13,000)	
30	(AAA) KINGS GAP ENVIRONMENTAL EDUCATION	

1	CENTER	54,000
2	(BASE PROJECT ALLOCATION - \$45,000)	
3	(DESIGN AND CONTINGENCIES - \$9,000)	
4	(BBB) KINGS GAP ENVIRONMENTAL EDUCATION	
5	CENTER	66,000
6	(BASE PROJECT ALLOCATION - \$55,000)	
7	(DESIGN AND CONTINGENCIES - \$11,000)	
8	(CCC) KINGS GAP ENVIRONMENTAL EDUCATION	
9	CENTER	66,000
10	(BASE PROJECT ALLOCATION - \$55,000)	
11	(DESIGN AND CONTINGENCIES - \$11,000)	
12	(DDD) PENN-ROOSEVELT STATE PARK	36,000
13	(BASE PROJECT ALLOCATION - \$30,000)	
14	(DESIGN AND CONTINGENCIES - \$6,000)	
15	(EEE) PINE GROVE FURNACE STATE PARK	77,000
16	(BASE PROJECT ALLOCATION - \$65,000)	
17	(DESIGN AND CONTINGENCIES - \$12,000)	
18	(FFF) PRINCE GALLITZIN STATE PARK	90,000
19	(BASE PROJECT ALLOCATION - \$75,000)	
20	(DESIGN AND CONTINGENCIES - \$15,000)	
21	(GGG) SHAWNEE STATE PARK	226,000
22	(BASE PROJECT ALLOCATION - \$188,000)	
23	(DESIGN AND CONTINGENCIES - \$38,000)	
24	(HHH) SHAWNEE STATE PARK	89,000
25	(BASE PROJECT ALLOCATION - \$74,000)	
26	(DESIGN AND CONTINGENCIES - \$15,000)	
27	(III) SHAWNEE STATE PARK	226,000
28	(BASE PROJECT ALLOCATION - \$188,000)	
29	(DESIGN AND CONTINGENCIES - \$38,000)	
30	(JJJ) SHAWNEE STATE PARK	60,000

1	(BASE PROJECT ALLOCATION - \$50,000)	
2	(DESIGN AND CONTINGENCIES - \$10,000)	
3	(KKK) SHAWNEE STATE PARK	48,000
4	(BASE PROJECT ALLOCATION - \$40,000)	
5	(DESIGN AND CONTINGENCIES - \$8,000)	
6	(LLL) TROUGH STATE PARK	300,000
7	(BASE PROJECT ALLOCATION - \$250,000)	
8	(DESIGN AND CONTINGENCIES - \$50,000)	
9	(MMM) TROUGH STATE PARK	36,000
10	(BASE PROJECT ALLOCATION - \$30,000)	
11	(DESIGN AND CONTINGENCIES - \$6,000)	
12	(NNN) TROUGH STATE PARK	270,000
13	(BASE PROJECT ALLOCATION - \$225,000)	
14	(DESIGN AND CONTINGENCIES - \$45,000)	
15	(OOO) WHIPPLE DAM STATE PARK	72,000
16	(BASE PROJECT ALLOCATION - \$60,000)	
17	(DESIGN AND CONTINGENCIES - \$12,000)	
18	(PPP) BRUCE LAKE STATE PARK	150,000
19	(BASE PROJECT ALLOCATION - \$125,000)	
20	(DESIGN AND CONTINGENCIES - \$25,000)	
21	(QQQ) BRUCE LAKE STATE PARK	60,000
22	(BASE PROJECT ALLOCATION - \$50,000)	
23	(DESIGN AND CONTINGENCIES - \$10,000)	
24	(RRR) FRENCH CREEK STATE PARK	66,000
25	(BASE PROJECT ALLOCATION - \$55,000)	
26	(DESIGN AND CONTINGENCIES - \$11,000)	
27	(SSS) FRENCH CREEK STATE PARK	66,000
28	(BASE PROJECT ALLOCATION - \$55,000)	
29	(DESIGN AND CONTINGENCIES - \$11,000)	
30	(TTT) FRENCH CREEK STATE PARK	70,000

1	(BASE PROJECT ALLOCATION - \$58,000)	
2	(DESIGN AND CONTINGENCIES - \$12,000)	
3	(UUU) HICKORY RUN STATE PARK	144,000
4	(BASE PROJECT ALLOCATION - \$120,000)	
5	(DESIGN AND CONTINGENCIES - \$24,000)	
6	(VVV) HICKORY RUN STATE PARK	26,000
7	(BASE PROJECT ALLOCATION - \$21,000)	
8	(DESIGN AND CONTINGENCIES - \$5,000)	
9	(WWW) HICKORY RUN STATE PARK	110,000
10	(BASE PROJECT ALLOCATION - \$91,000)	
11	(DESIGN AND CONTINGENCIES - \$19,000)	
12	(XXX) HICKORY RUN STATE PARK	114,000
13	(BASE PROJECT ALLOCATION - \$95,000)	
14	(DESIGN AND CONTINGENCIES - \$19,000)	
15	(YYY) HICKORY RUN STATE PARK	114,000
16	(BASE PROJECT ALLOCATION - \$95,000)	
17	(DESIGN AND CONTINGENCIES - \$19,000)	
18	(ZZZ) HICKORY RUN STATE PARK	114,000
19	(BASE PROJECT ALLOCATION - \$95,000)	
20	(DESIGN AND CONTINGENCIES - \$19,000)	
21	(AAAA) HICKORY RUN STATE PARK	104,000
22	(BASE PROJECT ALLOCATION - \$86,000)	
23	(DESIGN AND CONTINGENCIES - \$18,000)	
24	(BBBB) NOCKAMIXON STATE PARK	44,000
25	(BASE PROJECT ALLOCATION - \$36,000)	
26	(DESIGN AND CONTINGENCIES - \$8,000)	
27	(CCCC) NOLDE FOREST ENVIRONMENTAL	
28	EDUCATION CENTER	54,000
29	(BASE PROJECT ALLOCATION - \$45,000)	
30	(DESIGN AND CONTINGENCIES - \$9,000)	

1	(DDDD) NOLDE FOREST ENVIRONMENTAL	
2	EDUCATION CENTER	72,000
3	(BASE PROJECT ALLOCATION - \$60,000)	
4	(DESIGN AND CONTINGENCIES - \$12,000)	
5	(EEEE) NOLDE FOREST ENVIRONMENTAL	
6	EDUCATION CENTER	54,000
7	(BASE PROJECT ALLOCATION - \$45,000)	
8	(DESIGN AND CONTINGENCIES - \$9,000)	
9	(FFFF) NOLDE FOREST ENVIRONMENTAL	
10	EDUCATION CENTER	30,000
11	(BASE PROJECT ALLOCATION - \$25,000)	
12	(DESIGN AND CONTINGENCIES - \$5,000)	
13	(GGGG) NOLDE FOREST ENVIRONMENTAL	
14	EDUCATION CENTER	54,000
15	(BASE PROJECT ALLOCATION - \$45,000)	
16	(DESIGN AND CONTINGENCIES - \$9,000)	
17	(HHHH) NOLDE FOREST ENVIRONMENTAL	
18	EDUCATION CENTER	54,000
19	(BASE PROJECT ALLOCATION - \$45,000)	
20	(DESIGN AND CONTINGENCIES - \$9,000)	
21	(IIII) NOLDE FOREST ENVIRONMENTAL	
22	EDUCATION CENTER	24,000
23	(BASE PROJECT ALLOCATION - \$20,000)	
24	(DESIGN AND CONTINGENCIES - \$4,000)	
25	(JJJJ) PROMISED LAND STATE PARK	406,000
26	(BASE PROJECT ALLOCATION - \$338,000)	
27	(DESIGN AND CONTINGENCIES - \$68,000)	
28	(KKKK) PROMISED LAND STATE PARK	118,000
29	(BASE PROJECT ALLOCATION - \$98,000)	
30	(DESIGN AND CONTINGENCIES - \$20,000)	



1	(LLLL) PROMISED LAND STATE PARK	88,000
2	(BASE PROJECT ALLOCATION - \$73,000)	
3	(DESIGN AND CONTINGENCIES - \$15,000)	
4	(MMMM) RALPH STOVER STATE PARK	90,000
5	(BASE PROJECT ALLOCATION - \$75,000)	
6	(DESIGN AND CONTINGENCIES - \$15,000)	
7	(NNNN) RICKETTS GLEN STATE PARK	72,000
8	(BASE PROJECT ALLOCATION - \$60,000)	
9	(DESIGN AND CONTINGENCIES - \$12,000)	
10	(OOOO) RIDLEY CREEK STATE PARK	92,000
11	(BASE PROJECT ALLOCATION - \$76,000)	
12	(DESIGN AND CONTINGENCIES - \$16,000)	
13	(PPPP) RIDLEY CREEK STATE PARK	240,000
14	(BASE PROJECT ALLOCATION - \$200,000)	
15	(DESIGN AND CONTINGENCIES - \$40,000)	
16	(QQQQ) TYLER STATE PARK	14,000
17	(BASE PROJECT ALLOCATION - \$11,000)	
18	(DESIGN AND CONTINGENCIES - \$3,000)	
19	(RRRR) TYLER STATE PARK	108,000
20	(BASE PROJECT ALLOCATION - \$90,000)	
21	(DESIGN AND CONTINGENCIES - \$18,000)	
22	(SSSS) TYLER STATE PARK	42,000
23	(BASE PROJECT ALLOCATION - \$35,000)	
24	(DESIGN AND CONTINGENCIES - \$7,000)	
25	(TTTT) TYLER STATE PARK	60,000
26	(BASE PROJECT ALLOCATION - \$50,000)	
27	(DESIGN AND CONTINGENCIES - \$10,000)	
28	(UUUU) TYLER STATE PARK	90,000
29	(BASE PROJECT ALLOCATION - \$75,000)	
30	(DESIGN AND CONTINGENCIES - \$15,000)	

1	(VVVV) TYLER STATE PARK	60,000
2	(BASE PROJECT ALLOCATION - \$50,000)	
3	(DESIGN AND CONTINGENCIES - \$10,000)	
4	(WWWW) TYLER STATE PARK	72,000
5	(BASE PROJECT ALLOCATION - \$60,000)	
6	(DESIGN AND CONTINGENCIES - \$12,000)	
7	(XXXX) TYLER STATE PARK	60,000
8	(BASE PROJECT ALLOCATION - \$50,000)	
9	(DESIGN AND CONTINGENCIES - \$10,000)	
10	(YYYY) ROOSEVELT STATE PARK	54,000
11	(BASE PROJECT ALLOCATION - \$45,000)	
12	(DESIGN AND CONTINGENCIES - \$9,000)	
13	(ZZZZ) ROOSEVELT STATE PARK	153,000
14	(BASE PROJECT ALLOCATION - \$127,000)	
15	(DESIGN AND CONTINGENCIES - \$26,000)	
16	(A5) ROOSEVELT STATE PARK	120,000
17	(BASE PROJECT ALLOCATION - \$100,000)	
18	(DESIGN AND CONTINGENCIES - \$20,000)	
19	(B5) ROOSEVELT STATE PARK	144,000
20	(BASE PROJECT ALLOCATION - \$120,000)	
21	(DESIGN AND CONTINGENCIES - \$24,000)	
22	(C5) ROOSEVELT STATE PARK	46,000
23	(BASE PROJECT ALLOCATION - \$38,000)	
24	(DESIGN AND CONTINGENCIES - \$8,000)	
25	(D5) ROOSEVELT STATE PARK	24,000
26	(BASE PROJECT ALLOCATION - \$20,000)	
27	(DESIGN AND CONTINGENCIES - \$4,000)	
28	(E5) ROOSEVELT STATE PARK	143,000
29	(BASE PROJECT ALLOCATION - \$119,000)	
30	(DESIGN AND CONTINGENCIES - \$24,000)	

1	(F5) ROOSEVELT STATE PARK	131,000
2	(BASE PROJECT ALLOCATION - \$109,000)	
3	(DESIGN AND CONTINGENCIES - \$22,000)	
4	(G5) ROOSEVELT STATE PARK	34,000
5	(BASE PROJECT ALLOCATION - \$28,000)	
6	(DESIGN AND CONTINGENCIES - \$6,000)	
7	(H5) ROOSEVELT STATE PARK	80,000
8	(BASE PROJECT ALLOCATION - \$66,000)	
9	(DESIGN AND CONTINGENCIES - \$14,000)	
10	(I5) ROOSEVELT STATE PARK	528,000
11	(BASE PROJECT ALLOCATION - \$440,000)	
12	(DESIGN AND CONTINGENCIES - \$88,000)	
13	(J5) ROOSEVELT STATE PARK	51,000
14	(BASE PROJECT ALLOCATION - \$42,000)	
15	(DESIGN AND CONTINGENCIES - \$9,000)	
16	(K5) ROOSEVELT STATE PARK	158,000
17	(BASE PROJECT ALLOCATION - \$131,000)	
18	(DESIGN AND CONTINGENCIES - \$27,000)	
19	(L5) ROOSEVELT STATE PARK	158,000
20	(BASE PROJECT ALLOCATION - \$131,000)	
21	(DESIGN AND CONTINGENCIES - \$27,000)	
22	(M5) ROOSEVELT STATE PARK	158,000
23	(BASE PROJECT ALLOCATION - \$131,000)	
24	(DESIGN AND CONTINGENCIES - \$27,000)	
25	(N5) ROOSEVELT STATE PARK	158,000
26	(BASE PROJECT ALLOCATION - \$131,000)	
27	(DESIGN AND CONTINGENCIES - \$27,000)	
28	(O5) ROOSEVELT STATE PARK	138,000
29	(BASE PROJECT ALLOCATION - \$115,000)	
30	(DESIGN AND CONTINGENCIES - \$23,000)	

1	(P5) ROOSEVELT STATE PARK	163,000
2	(BASE PROJECT ALLOCATION - \$136,000)	
3	(DESIGN AND CONTINGENCIES - \$27,000)	
4	(Q5) ROOSEVELT STATE PARK	144,000
5	(BASE PROJECT ALLOCATION - \$120,000)	
6	(DESIGN AND CONTINGENCIES - \$24,000)	
7	(R5) ROOSEVELT STATE PARK	26,000
8	(BASE PROJECT ALLOCATION - \$21,000)	
9	(DESIGN AND CONTINGENCIES - \$5,000)	
10	(S5) ROOSEVELT STATE PARK	131,000
11	(BASE PROJECT ALLOCATION - \$109,000)	
12	(DESIGN AND CONTINGENCIES - \$22,000)	
13	(T5) ROOSEVELT STATE PARK	56,000
14	(BASE PROJECT ALLOCATION - \$46,000)	
15	(DESIGN AND CONTINGENCIES - \$10,000)	
16	(U5) ROOSEVELT STATE PARK	53,000
17	(BASE PROJECT ALLOCATION - \$44,000)	
18	(DESIGN AND CONTINGENCIES - \$9,000)	
19	(V5) ROOSEVELT STATE PARK	124,000
20	(BASE PROJECT ALLOCATION - \$103,000)	
21	(DESIGN AND CONTINGENCIES - \$21,000)	
22	(W5) ROOSEVELT STATE PARK	153,000
23	(BASE PROJECT ALLOCATION - \$127,000)	
24	(DESIGN AND CONTINGENCIES - \$26,000)	
25	(X5) ROOSEVELT STATE PARK	54,000
26	(BASE PROJECT ALLOCATION - \$45,000)	
27	(DESIGN AND CONTINGENCIES - \$9,000)	
28	(Y5) ROOSEVELT STATE PARK	138,000
29	(BASE PROJECT ALLOCATION - \$115,000)	
30	(DESIGN AND CONTINGENCIES - \$23,000)	

1	(Z5) ROOSEVELT STATE PARK	129,000
2	(BASE PROJECT ALLOCATION - \$107,000)	
3	(DESIGN AND CONTINGENCIES - \$22,000)	
4	(A6) ROOSEVELT STATE PARK	114,000
5	(BASE PROJECT ALLOCATION - \$95,000)	
6	(DESIGN AND CONTINGENCIES - \$19,000)	
7	(B6) ROOSEVELT STATE PARK	110,000
8	(BASE PROJECT ALLOCATION - \$91,000)	
9	(DESIGN AND CONTINGENCIES - \$19,000)	
10	(C6) ROOSEVELT STATE PARK	106,000
11	(BASE PROJECT ALLOCATION - \$88,000)	
12	(DESIGN AND CONTINGENCIES - \$18,000)	
13	(D6) ROOSEVELT STATE PARK	138,000
14	(BASE PROJECT ALLOCATION - \$115,000)	
15	(DESIGN AND CONTINGENCIES - \$23,000)	
16	(E6) ROOSEVELT STATE PARK	138,000
17	(BASE PROJECT ALLOCATION - \$115,000)	
18	(DESIGN AND CONTINGENCIES - \$23,000)	
19	(F6) ROOSEVELT STATE PARK	110,000
20	(BASE PROJECT ALLOCATION - \$91,000)	
21	(DESIGN AND CONTINGENCIES - \$19,000)	
22	(G6) ROOSEVELT STATE PARK	30,000
23	(BASE PROJECT ALLOCATION - \$25,000)	
24	(DESIGN AND CONTINGENCIES - \$5,000)	
25	(H6) ROOSEVELT STATE PARK	29,000
26	(BASE PROJECT ALLOCATION - \$24,000)	
27	(DESIGN AND CONTINGENCIES - \$5,000)	
28	(I6) ROOSEVELT STATE PARK	131,000
29	(BASE PROJECT ALLOCATION - \$109,000)	
30	(DESIGN AND CONTINGENCIES - \$22,000)	

1	(J6) ROOSEVELT STATE PARK	131,000
2	(BASE PROJECT ALLOCATION - \$109,000)	
3	(DESIGN AND CONTINGENCIES - \$22,000)	
4	(K6) ROOSEVELT STATE PARK	131,000
5	(BASE PROJECT ALLOCATION - \$109,000)	
6	(DESIGN AND CONTINGENCIES - \$22,000)	
7	(L6) ROOSEVELT STATE PARK	14,000
8	(BASE PROJECT ALLOCATION - \$11,000)	
9	(DESIGN AND CONTINGENCIES - \$3,000)	
10	(i) Codorus State Park	
11	(A) Repair and improvement of the docking	
12	system	1,800,000
13	(Base Project Allocation - \$1,500,000)	
14	(Design and Contingencies - \$300,000)	
15	(ii) Cook Forest State Park	
16	(A) Renovation and construction of Saw	
17	Mill Center	1,500,000
18	(Base Project Allocation - \$1,500,000)	
19	(iii) French Creek State Park	
20	(A) Additional funds for DGS 111-4,	
21	Spillway modifications, Hopewell Dam	43,000
22	(Base Project Allocation - \$36,000)	
23	(Design and Contingencies - \$7,000)	
24	(III.1) HICKORY RUN STATE PARK	<—
25	(A) REPLACE BRIDGES	264,000
26	(BASE PROJECT ALLOCATION - \$220,000)	
27	(DESIGN AND CONTINGENCIES - \$44,000)	
28	(iv) Kettle Creek State Park	
29	(A) Rehabilitation of park facilities,	
30	including five comfort stations	1,420,000

1	(Base Project Allocation - \$1,200,000)	
2	(Design and Contingencies - \$220,000)	
3	(v) Keystone State Park	
4	(A) Renovation of facilities	1,080,000
5	(Base Project Allocation - \$900,000)	
6	(Design and Contingencies - \$180,000)	
7	(vi) Kooser State Park	
8	(A) Reconstruct tent and trailer camping	
9	area, road and sites	420,000
10	(Base Project Allocation - \$350,000)	
11	(Design and Contingencies - \$70,000)	
12	(B) Construction of a new maintenance	
13	center, wash houses for the overnight	
14	areas, sewer and other utility	
15	connections and extensions, and sewage	
16	treatment plant provisions	960,000
17	(Base Project Allocation - \$800,000)	
18	(Design and Contingencies - \$160,000)	
19	(vii) Laurel Hill State Park	
20	(A) Additional funds for DGS 145-6,	
21	Spillway modifications	660,000
22	(Base Project Allocation - \$550,000)	
23	(Design and Contingencies - \$110,000)	
24	(VII.1) PARKER DAM STATE PARK	<—
25	(A) REHABILITATE ROAD AND DRAINAGE - MAIN	
26	PARK ROAD	264,000
27	(BASE PROJECT ALLOCATION - \$220,000)	
28	(DESIGN AND CONTINGENCIES - \$44,000)	
29	(viii) Presque Isle State Park	
30	<del>(A) Beach nourishment</del>	<del>1,958,000</del> <—

~~(Base Project Allocation \$1,780,000)~~

~~(Design and Contingencies \$178,000)~~

(A) ADDITIONAL FUNDS FOR PROJECT NO. DGS

163-21; BEACH PROTECTION AND BEACH

NOURISHMENT

4,833,000

(BASE PROJECT ALLOCATION - \$4,394,000)

(DESIGN AND CONTINGENCIES - \$439,000)

(B) Renovation of marina

1,154,000

(Base Project Allocation - \$962,000)

(Design and Contingencies - \$192,000)

(C) STORM DAMAGE AND BEACH PROTECTION

PROJECT

2,875,000

(BASE PROJECT ALLOCATION - \$2,725,000)

(DESIGN AND CONTINGENCIES - \$150,000)

(C) THE DEPARTMENT OF ENVIRONMENTAL

RESOURCES, ACTING FOR AND IN THE NAME

OF THE COMMONWEALTH OF PENNSYLVANIA, IS

AUTHORIZED TO AGREE TO HOLD AND SAVE

THE UNITED STATES OF AMERICA FREE FROM

## DAMAGES DUE TO CONSTRUCTION, OPERATION

## AND MAINTENANCE OF THE SHORELINE

PROTECTION PROJECT AT PRESQUE ISLE

PENINSULA, ERIE, PENNSYLVANIA, AS

AUTHORIZED BY SECTION 501(A) OF THE

WATER RESOURCES DEVELOPMENT ACT OF 1986

(PUBLIC LAW 99-662, 100 STAT. 4133),

EXCEPT FOR DAMAGES DUE TO THE FAULT OR

NEGLIGENCE OF THE UNITED STATES OF

AMERICA OR ITS CONTRACTORS.

(ix) Pymatuning State Park



1	(A) Additional funds for DGS 103-4		
2	Linesville Boat Livery Facilities,		
3	including parking, paving, dockage and		
4	other improvements	800,000	
5	(Base Project Allocation - \$667,000)		
6	(Design and Contingencies - \$133,000)		
7	(B) REPAIR AND REHABILITATION OF THE		<—
8	CAUSEWAY OVER PYMATUMING LAKE	1,648,000	
9	(BASE PROJECT ALLOCATION - \$1,598,000)		
10	(DESIGN AND CONTINGENCIES - \$50,000)		
11	(x) Roosevelt State Park		
12	(A) Improvement program for canal		
13	structure in order to return and		
14	maintain water in the Delaware Canal	12,785,000	
15	(Base Project Allocation - \$12,785,000)		
16	(B) RESTORATION OF THE DELAWARE CANAL IN		<—
17	TULLYTOWN BOROUGH	3,000,000	
18	(BASE PROJECT ALLOCATION - \$3,000,000)		
19	(C) TOHICKON CREEK AQUEDUCT REPAIRS	500,000	
20	(BASE PROJECT ALLOCATION - \$417,000)		
21	(DESIGN AND CONTINGENCIES - \$83,000)		
22	(D) PAUNACOUSSING CREEK AQUEDUCT WALL,		
23	WALL BETWEEN POINT PLEASANT AND		
24	LUMBERVILLE AND REBUILDING OF LOCK		
25	NO.17 AT TREASURE ISLAND	2,000,000	
26	(BASE PROJECT ALLOCATION - \$1,667,000)		
27	(DESIGN AND CONTINGENCIES - \$333,000)		
28	(E) YARDLEY AQUEDUCT AT BROCK'S CREEK, MP		
29	14, REHABILITATE AQUEDUCT AND ADJACENT		
30	WALLS	250,000	

1	(BASE PROJECT ALLOCATION - \$209,000)	
2	(DESIGN AND CONTINGENCIES - \$41,000)	
3	(F) REHABILITATE BORDEN'S LOCK (LOCK	
4	NO.7)	1,100,000
5	(BASE PROJECT ALLOCATION - \$917,000)	
6	(DESIGN AND CONTINGENCIES - \$183,000)	
7	(G) REPAIRS, STONWORK, WASTE GATE	
8	REPAIRS, WALL REPAIR AND TOWPATH	
9	STABILIZATION	120,000
10	(BASE PROJECT ALLOCATION - \$100,000)	
11	(DESIGN AND CONTINGENCIES - \$20,000)	
12	(H) REHABILITATE TINICUM AQUEDUCT AND	
13	ERWINNA BRIDGE	1,500,000
14	(BASE PROJECT ALLOCATION - \$1,250,000)	
15	(DESIGN AND CONTINGENCIES - \$250,000)	
16	(xi) Ryerson Station State Park	
17	(A) Bridge	276,000
18	(Base Project Allocation - \$230,000)	
19	(Design and Contingencies - \$46,000)	
20	(XI.1) SALT SPRINGS STATE PARK	<—
21	(A) REHABILITATION OF PARK FACILITIES	
22	INCLUDING CONSTRUCTION OF ADDITIONAL	
23	PAVILION AND RESTROOMS	150,000
24	(BASE PROJECT ALLOCATION - \$150,000)	
25	(XI.2) SHAWNEE STATE PARK	
26	(A) REPLACE BRIDGES - MAIN PARK ROAD	528,000
27	(BASE PROJECT ALLOCATION - \$440,000)	
28	(DESIGN AND CONTINGENCIES - \$88,000)	
29	(B) REPLACE BRIDGE DECKS, WALKWAYS, PIT	
30	LATRINES; IMPROVE DOCK	1,300,000

1	(BASE PROJECT ALLOCATION - \$1,300,000)	
2	(xii) Sinnemahoning State Park	
3	(A) Rehabilitation of gate and outlet	
4	tunnel - George B. Stevenson Dam	1,100,000
5	(Base Project Allocation - \$917,000)	
6	(Design and Contingencies - \$183,000)	
7	(XII.1) SUSQUEHANNOCK STATE PARK	<—
8	(A) PROVIDE RIPRAP AND FILTER BLANKET,	
9	REHABILITATE EXISTING BOAT LAUNCHING	
10	RAMP AND INSTALL NEW COURTESY DOCK	240,000
11	(BASE PROJECT ALLOCATION - \$200,000)	
12	(DESIGN AND CONTINGENCIES - \$40,000)	
13	(xiii) White Clay Creek Preserve	
14	(A) Land acquisition for the White Clay	
15	Creek Preserve	500,000
16	(Base Project Allocation - \$500,000)	
17	(xiv) Yellow Creek State Park	
18	(A) Construction of a marina on the north	
19	shore of the lake	2,160,000
20	(Base Project Allocation - \$1,800,000)	
21	(Design and Contingencies - \$360,000)	
22	(B) Construction of additional campsites	3,360,000
23	(Base Project Allocation - \$2,800,000)	
24	(Design and Contingencies - \$560,000)	
25	(xv) Bicycle trail	
26	(A) Acquisition, construction and	
27	improvement of a bicycle trail running	
28	from Ohiopyle Borough to the City of	
29	Connellsville	500,000
30	(Base Project Allocation - \$500,000)	

1	(XV.1) RICKETTS GLEN STATE PARK		<—
2	(A) REHABILITATION OF PARK FACILITIES,		
3	INCLUDING CAMP SITE DEVELOPMENT	200,000	
4	(BASE PROJECT ALLOCATION - \$200,000)		
5	(xvi) Forest District No. 4		
6	(A) Improvement to Laurel Summit Road	500,000	
7	(Base Project Allocation - \$450,000)		
8	(Design and Contingencies - \$50,000)		
9	(XVI.1) FOREST DISTRICT NO. 5		<—
10	(A) REHABILITATE BRIDGES	134,000	
11	(BASE PROJECT ALLOCATION - \$112,000)		
12	(DESIGN AND CONTINGENCIES - \$22,000)		
13	(XVI.2) FOREST DISTRICT NO. 7		
14	(A) REHABILITATE BRIDGES	138,000	
15	(BASE PROJECT ALLOCATION - \$115,000)		
16	(DESIGN AND CONTINGENCIES - \$23,000)		
17	(xvii) Forest District No. 8		
18	(A) Rehabilitation and repair of Greens		
19	Valley Road in Spring Township	100,000	
20	(Base Project Allocation - \$100,000)		
21	(XVII.1) FOREST DISTRICT NO. 9		<—
22	(A) FM RADIO SYSTEM	386,000	
23	(BASE PROJECT ALLOCATION - \$322,000)		
24	(DESIGN AND CONTINGENCIES - \$64,000)		
25	(xviii) Forest District No. 10		
26	(A) Rehabilitation and repair of the Kato		
27	Orviston Road	58,000	
28	(Base Project Allocation - \$58,000)		
29	(B) REHABILITATE BRIDGES	113,000	<—
30	(BASE PROJECT ALLOCATION - \$94,000)		

1	(DESIGN AND CONTINGENCIES - \$19,000)	
2	(XVIII.1) FOREST DISTRICT NO. 20	
3	(A) FM RADIO SYSTEM	386,000
4	(BASE PROJECT ALLOCATION - \$322,000)	
5	(DESIGN AND CONTINGENCIES - \$64,000)	
6	(xix) Allegheny County	
7	(A) Additional funds to restore Pine Creek	
8	Watershed to pre-May 1986 condition	3,000,000
9	(Base Project Allocation - \$3,000,000)	
10	(B) Construction of eight storm water	
11	detention facilities	1,520,000
12	(Base Project Allocation - \$1,520,000)	
13	(C) Relocation of utility lines in	
14	connection with the Pine Creek Flood	
15	Control Project	100,000
16	(Base Project Allocation - \$100,000)	
17	(D) Completion of the Gregg Lane Storm	
18	Sewer Project	60,000
19	(Base Project Allocation - \$60,000)	
20	(E) Completion of the Main Street drainage	
21	plan in Findley Township	49,000
22	(Base Project Allocation - \$49,000)	
23	(F) Correction of flooding problem in the	
24	Whiskey Run Basin of Chartiers Creek in	
25	Scott Township	150,000
26	(Base Project Allocation - \$125,000)	
27	(Design and Contingencies - \$25,000)	
28	(G) Borough of Castle Shannon -	
29	Replacement of entire storm water	
30	collection system	344,000

1	(Base Project Allocation - \$287,000)	
2	(Design and Contingencies - \$57,000)	
3	(H) Borough of Whitehall - Construction of	
4	storm water sewer along Barlind Drive	
5	from Lot 35 to Provost Road and along	
6	Provost Road to Lawnview Drive. Install	
7	storm water inlet on Lot 20 on Rolling	
8	Hills Road; install two new inlets and	
9	lower existing inlets on Echo Glen	
10	Drive at 4607 - 4611 and 4615; replace	
11	line on Felix Drive; raise headwall at	
12	the terminus of Maryal Drive; correct	
13	flood condition at 5291 Spring Valley	
14	Drive; correct storm water problem at	
15	4731 Brownsville Road; correct flooding	
16	problem on Heinen Street; correct	
17	flooding problem on Skyline Drive;	
18	correct flooding on Doverdell Drive;	
19	Correct flooding on Oak Ridge Drive;	
20	install manhole on South Passage Drive	385,000
21	(Base Project Allocation - \$321,000)	
22	(Design and Contingencies - \$64,000)	
23	(I) Borough of Bethel Park - Installation	
24	of 100-foot boring beneath the Port	
25	Authority transit trolley tracks to	
26	correct basement flooding	120,000
27	(Base Project Allocation - \$100,000)	
28	(Design and Contingencies - \$20,000)	
29	(J) Upgrade flood control systems in	
30	McCandless Township	120,000

1	(Base Project Allocation - \$100,000)		
2	(Design and Contingencies - \$20,000)		
3	(K) Flood prevention project on Little		
4	Bull Creek, Harrison Township	1,000,000	
5	(Base Project Allocation - \$1,000,000)		
6	(L) Flood prevention project on Bull		
7	Creek, Fawn Township	1,000,000	
8	(Base Project Allocation - \$1,000,000)		
9	(M) COLES ROAD STORM SEWER PROJECT	48,000	<—
10	(BASE PROJECT ALLOCATION - \$48,000)		
11	(N) REMOVAL OF SAND BAR IN ALLEGHENY		
12	RIVER	600,000	
13	(BASE PROJECT ALLOCATION - \$600,000)		
14	(O) DEER CREEK WATERSHED PROJECT	300,000	
15	(BASE PROJECT ALLOCATION - \$300,000)		
16	(P) FLOOD PROTECTION FOR SAW MILL RUN	1,198,000	
17	(BASE PROJECT ALLOCATION - \$1,089,000)		
18	(DESIGN AND CONTINGENCIES - \$109,000)		
19	(Q) ENGINEERING AND PIPING FOR LICK RUN		
20	CREEK	800,000	
21	(BASE PROJECT ALLOCATION - \$600,000)		
22	(DESIGN AND CONTINGENCIES - \$200,000)		
23	(R) BALDWIN BOROUGH, CORRECTION OF FLOOD		
24	PROBLEM AT LICK RUN CREEK	800,000	
25	(BASE PROJECT ALLOCATION - \$800,000)		
26	(S) CITY OF PITTSBURGH, 31ST WARD -		
27	DREDGING AND REPAIR OF FLOOD CONTROL		
28	STRUCTURES IN STREETS RUN AND GLASS RUN		
29	CREEKS, INCLUDING CONSTRUCTION OF		
30	RETAINING FLOOD WALLS AND SEWER		

1	BACKFLOW PREVENTERS	5,000,000
2	(BASE PROJECT ALLOCATION - \$5,000,000)	
3	(T) FLOOD PREVENTION PROJECT ON LICK RUN	
4	CREEK, BALDWIN BOROUGH - ENGINEERING	
5	AND PIPING	960,000
6	(BASE PROJECT ALLOCATION - \$800,000)	
7	(DESIGN AND CONTINGENCIES - \$160,000)	
8	(xx) Beaver County	
9	(A) Virginia Avenue storm sewer	
10	reconstruction in the Borough of	
11	Rochester	294,000
12	(Base Project Allocation - \$262,000)	
13	(Design and Contingencies - \$32,000)	
14	(B) Railroad Street storm sewer in the	
15	Borough of Rochester	101,000
16	(Base Project Allocation - \$89,000)	
17	(Design and Contingencies - \$12,000)	
18	(C) Reconstruction of approximately 50	
19	storm water inlets in the Borough of	
20	Freedom	260,000
21	(Base Project Allocation - \$225,000)	
22	(Design and Contingencies - \$35,000)	
23	(D) CONSTRUCTION OF RANNEY WATER WELL IN	<—
24	ALIQUIPPA BOROUGH	1,000,000
25	(BASE PROJECT ALLOCATION - \$1,000,000)	
26	(E) EXTENSION OF SEWER LINE IN PATTERSON	
27	TOWNSHIP	3,000,000
28	(BASE PROJECT ALLOCATION - \$3,000,000)	
29	(F) CONSTRUCTION OF SEWER LINE TO	
30	ALIQUIPPA AIRPORT	200,000



1	(BASE PROJECT ALLOCATION - \$200,000)	
2	(xxi) Berks County	
3	(A) Rehabilitation of flood damaged areas	
4	of Birdsboro Borough	
5	(I) Repairs to Water Street from Main	
6	to Beacon	250,000
7	(Base Project Allocation - \$250,000)	
8	(II) Repairs to Jackson Street	10,000
9	(Base Project Allocation - \$10,000)	
10	(III) Repairs to Old River Road	5,000
11	(Base Project Allocation - \$5,000)	
12	(IV) Repairs to the borough sewer	
13	system	150,000
14	(Base Project Allocation - \$150,000)	
15	(V) Repairs to the borough water	
16	system	150,000
17	(Base Project Allocation - \$150,000)	
18	(VI) Repairs to the Rustic Recreation	
19	Area	110,000
20	(Base Project Allocation - \$110,000)	
21	(VII) Repairs to the Water Street	
22	Recreation Area	10,000
23	(Base Project Allocation - \$10,000)	
24	(B) BRIDGE REPLACEMENT AND EROSION CONTROL	<—
25	PROJECT ON TOPTON CREEK	2,500,000
26	(BASE PROJECT ALLOCATION - \$2,500,000)	
27	(C) REPAIR OF TROUT RUN RESERVOIR IN	
28	BOYERTOWN BOROUGH	450,000
29	(BASE PROJECT ALLOCATION - \$450,000)	
30	(D) IMPROVEMENTS TO BOYERTOWN BOROUGH	

1	WASTE WATER TREATMENT PLANT	350,000
2	(BASE PROJECT ALLOCATION - \$350,000)	
3	(E) ANTIETAM CREEK FLOOD CONTROL PROJECT	
4	IN EXETER TOWNSHIP	165,000
5	(BASE PROJECT ALLOCATION - \$150,000)	
6	(DESIGN AND CONTINGENCIES - \$15,000)	
7	(F) TOAD CREEK FLOOD CONTROL PROJECT IN	
8	TOPTON BOROUGH	275,000
9	(BASE PROJECT ALLOCATION - \$250,000)	
10	(DESIGN AND CONTINGENCIES - \$25,000)	
11	(G) LAUREL RUN CREEK FLOOD CONTROL PROJECT	
12	IN MUHLENBERG TOWNSHIP	2,200,000
13	(BASE PROJECT ALLOCATION - \$2,000,000)	
14	(DESIGN AND CONTINGENCIES - \$200,000)	
15	(H) UPGRADE BERKS COUNTY SEWAGE TREATMENT	
16	PLANT	3,000,000
17	(BASE PROJECT ALLOCATION - \$3,000,000)	
18	(I) LOWER ALSACE TOWNSHIP - DREDGE	
19	CHANNEL, PROVIDE RIPRAP, REMOVE DEBRIS	
20	DOWNSTREAM FROM ANGORA ROAD	120,000
21	(BASE PROJECT ALLOCATION - \$100,000)	
22	(DESIGN AND CONTINGENCIES - \$20,000)	
23	(J) COLUMBIA AVENUE - INSTALL STREET STORM	
24	DRAINAGE IN CONJUNCTION WITH NEW STREET	
25	CONSTRUCTION	120,000
26	(BASE PROJECT ALLOCATION - \$100,000)	
27	(DESIGN AND CONTINGENCIES - \$20,000)	
28	(XXI.1) BUCKS COUNTY	
29	(A) LOWER SOUTHAMPTON TOWNSHIP	
30	(I) PINE TREE FARMS DRAINAGE PROJECT	800,000

1	(BASE PROJECT ALLOCATION - \$800,000)	
2	(II) DOUGLAS DRIVE SEWER IMPROVEMENT	120,000
3	(BASE PROJECT ALLOCATION - \$120,000)	
4	(B) FALLS TOWNSHIP STORMWATER DRAINAGE	
5	IMPROVEMENT PROJECT	1,200,000
6	(BASE PROJECT ALLOCATION - \$1,200,000)	
7	(C) UPPER SOUTHAMPTON TOWNSHIP STORMWATER	
8	DRAINAGE IMPROVEMENT PROJECT	2,000,000
9	(BASE PROJECT ALLOCATION - \$2,000,000)	
10	(D) TEN-FOOT CHAIN LINK FENCE TO ENCIRCLE	
11	THE BOWMAN'S HILL WILDFLOWER PRESERVE	250,000
12	(BASE PROJECT ALLOCATION - \$250,000)	
13	(xxii) Butler County	
14	(A) Storm water management project for	
15	Butler Township	700,000
16	(Base Project Allocation - \$700,000)	
17	(B) City of Butler - Sullivan Run stream	
18	bank stabilization	500,000
19	(Base Project Allocation - \$500,000)	
20	(xxiii) Cambria County	
21	(A) Additional funds for DGS 182-4, Flood	
22	protection - City of Johnstown	160,000
23	(Base Project Allocation - \$133,000)	
24	(Design and Contingencies - \$27,000)	
25	(B) City of Johnstown - Channel	
26	improvements to St. Clair Run	1,320,000
27	(Base Project Allocation - \$1,200,000)	
28	(Design and Contingencies - \$120,000)	
29	(C) Lower Yoder Township - Construction of	
30	debris dam on St. Clair Run	605,000

1	(Base Project Allocation - \$550,000)	
2	(Design and Contingencies - \$55,000)	
3	(D) Upper Yoder Township - Construction of	
4	a flood control project on Cheney Run	600,000
5	(Base Project Allocation - \$500,000)	
6	(Design and Contingencies - \$100,000)	
7	(E) Upper Yoder Township - Construction of	
8	a flood control project on Cherry Run	438,000
9	(Base Project Allocation - \$365,000)	
10	(Design and Contingencies - \$73,000)	
11	(XXIII.1) CAMERON COUNTY	<—
12	(A) EMPORIUM - INSTALL 5,000 FEET OF	
13	CURBING AND STORM SEWERS	168,000
14	(BASE PROJECT ALLOCATION - \$140,000)	
15	(DESIGN AND CONTINGENCIES - \$28,000)	
16	(XXIV) CARBON COUNTY	
17	(A) ACQUISITION OF 18 MILE LEHIGH VALLEY	
18	RAILROAD RIGHT-OF-WAY FROM LEHIGHTON TO	
19	CEMENTON FOR SCRANTON TO PHILADELPHIA	
20	HERITAGE PARK PROJECT	900,000
21	(BASE PROJECT ALLOCATION - \$900,000)	
22	<del>(xxiv)</del> (XXV) Centre County	<—
23	(A) Construction of a stream diversion	
24	project in Milesburg Borough and Boggs	
25	Township	400,000
26	(Base Project Allocation - \$350,000)	
27	(Design and Contingencies - \$50,000)	
28	(B) Correction of the storm water flooding	
29	in the Lytle Addition Subdivision in	
30	State College	485,000

1	(Base Project Allocation - \$404,000)	
2	(Design and Contingencies - \$81,000)	
3	(C) Philipsburg Borough - replacing storm	
4	water pipe and cleaning storm drainage	
5	ditch	108,000
6	(Base Project Allocation - \$90,000)	
7	(Design and Contingencies - \$18,000)	
8	<del>(D) Borough of Osceola Mills</del>	<del>&lt;—</del>
9	<del>Reconstruction of a storm water culvert</del>	
10	<del>known as "the Canal"</del>	<del>432,000</del>
11	<del>(Base Project Allocation - \$360,000)</del>	
12	<del>(Design and Contingencies - \$72,000)</del>	
13	(D) BOROUGH OF OSCEOLA MILLS	<—
14	(I) RECONSTRUCTION OF A STORM WATER	
15	CULVERT KNOWN AS "THE CANAL"	432,000
16	(BASE PROJECT ALLOCATION - \$360,000)	
17	(DESIGN AND CONTINGENCIES - \$72,000)	
18	(II) CONSTRUCTION OF SEWAGE TREATMENT	
19	FACILITY IN CONJUNCTION WITH	
20	OSCEOLA MILLS INDUSTRIAL PARK	
21	DEVELOPMENT	2,400,000
22	(BASE PROJECT ALLOCATION - \$2,000,000)	
23	(DESIGN AND CONTINGENCIES - \$400,000)	
24	(E) BOROUGH OF BELLEFONTE - EXPAND BOROUGH	
25	SEWER AUTHORITY FACILITIES	7,800,000
26	(BASE PROJECT ALLOCATION - \$6,500,000)	
27	(DESIGN AND CONTINGENCIES - \$1,300,000)	
28	(F) UPDATING AND REFURBISHING CENTRE	
29	COUNTY SOLID WASTE TRANSFER STATION	1,200,000
30	(BASE PROJECT ALLOCATION - \$1,000,000)	

1	(DESIGN AND CONTINGENCIES - \$200,000)	
2	(G) CONSTRUCTION AND OPERATIONALIZATION OF	
3	CENTRE COUNTY RECYCLING CENTERS	240,000
4	(BASE PROJECT ALLOCATION - \$200,000)	
5	(DESIGN AND CONTINGENCIES - \$40,000)	
6	(H) SEWER LINE CONSTRUCTION FROM MID-STATE	
7	AIRPORT TO TREATMENT CENTER	960,000
8	(BASE PROJECT ALLOCATION - \$800,000)	
9	(DESIGN AND CONTINGENCIES - \$160,000)	
10	<del>(xxv)</del> (XXVI) Clearfield County	<—
11	(A) Curwensville Borough - Construction of	
12	a flood control project	2,000,000
13	(Base Project Allocation - \$1,833,000)	
14	(Design and Contingencies - \$167,000)	
15	(B) FOR DREDGING AND CLEANING JANESVILLE	<—
16	DAM, SMITHMILL, CLEARFIELD COUNTY	300,000
17	(BASE PROJECT ALLOCATION - \$300,000)	
18	<del>(xxvi)</del> (XXVII) Clinton County	<—
19	(A) Construction of the Beech Creek	
20	Rehabilitation Project in Beech Creek	
21	Township	400,000
22	(Base Project Allocation - \$350,000)	
23	(Design and Contingencies - \$50,000)	
24	(B) Erosion and sediment pollution control	
25	and fish habitat improvement project	
26	for Kettle Creek	141,000
27	(Base Project Allocation - \$141,000)	
28	(C) Erosion and sediment pollution control	
29	and fish habitat improvement project	
30	for Fishing Creek	32,000

1	(Base Project Allocation - \$32,000)	
2	(D) WOODWARD TOWNSHIP - FLOOD CONTROL	<—
3	PROJECT	2,850,000
4	(BASE PROJECT ALLOCATION - \$2,550,000)	
5	(DESIGN AND CONTINGENCIES - \$300,000)	
6	(E) LOCK HAVEN - FEDERAL FLOOD CONTROL	
7	PROJECT	15,565,000
8	(BASE PROJECT ALLOCATION - \$14,150,000)	
9	(DESIGN AND CONTINGENCIES - \$1,415,000)	
10	<del>(xxvii)</del> (XXVIII) Columbia County	<—
11	(A) Town of Bloomsburg - Storm water	
12	management project to correct runoff	
13	problem from Bloomsburg State	
14	University	316,000
15	(Base Project Allocation - \$256,000)	
16	(Design and Contingencies - \$60,000)	
17	(B) Borough of Berwick - Construction to	
18	divert Thompson Run out of the borough	
19	sewer system	1,000,000
20	(Base Project Allocation - \$800,000)	
21	(Design and Contingencies - \$200,000)	
22	<del>(xxviii)</del> (XXIX) Lackawanna County	<—
23	(A) Flood control, Lackawanna River	
24	outside City of Scranton	4,445,000
25	(Base Project Allocation - \$3,667,000)	
26	(Design and Contingencies - \$778,000)	
27	(B) Flood control projects on Lucky Run,	
28	Lindley Creek, Keyser Creek, Leach	
29	Creek, West Mountain Creek, Leggetts	
30	Creek, Meadowbrook, Roaring Brook,	

1	Mountain Lake, Stafford-Meadowbrook	5,500,000
2	(Base Project Allocation - \$5,000,000)	
3	(Design and Contingencies - \$500,000)	
4	(C) Replacement and/or rehabilitation of	
5	following: Luzerne Street culvert over	
6	Keyser Creek; Erie-Lackawanna Railroad	
7	culvert #1 over Keyser Creek; Erie-	
8	Lackawanna Railroad, West Mountain Road	
9	culvert over West Mountain Creek;	
10	culvert #2 over Keyser Creek; South	
11	Dewey Avenue culvert over Lindley	
12	Creek; South Merrifield Avenue culvert	
13	over Lindley Creek; South Cameron	
14	Avenue culvert over Lindley Creek;	
15	Jackson Street culvert over Keyser	
16	Creek; Horatio Avenue culvert over West	
17	Mountain Creek; North-South Road	
18	culvert over Keyser Creek; Erie-	
19	Lackawanna culvert #1 over Lucky Run	
20	Creek; Erie-Lackawanna culvert #2 over	
21	Lucky Run Creek; Erie-Lackawanna	
22	culvert #3 over Lucky Run Creek	2,970,000
23	(Base Project Allocation - \$2,700,000)	
24	(Design and Contingencies - \$270,000)	
25	(D) City of Carbondale and Carbondale	
26	Township - Installation of a storm	
27	water drainage system from Wayne Avenue	
28	and Copeland Street through Carbondale	
29	Township for discharge into the	
30	Lackawanna River	1,000,000



1	(Base Project Allocation - \$925,000)	
2	(Design and Contingencies - \$75,000)	
3	(E) City of Scranton	
4	(I) Flood control project on the	
5	Lackawanna River	5,500,000
6	(Base Project Allocation - \$5,000,000)	
7	(Design and Contingencies - \$500,000)	
8	(II) Storm water management system	11,000,000
9	(Base Project Allocation - \$10,000,000)	
10	(Design and Contingencies - \$1,000,000)	
11	(F) Dunmore Borough	
12	(I) Storm water management system	4,400,000
13	(Base Project Allocation - \$4,000,000)	
14	(Design and Contingencies - \$400,000)	
15	(G) Jermyrn Borough	
16	(I) Flood control project on Rushbrook	
17	Creek	3,600,000
18	(Base Project Allocation - \$3,000,000)	
19	(Design and Contingencies - \$600,000)	
20	(H) Taylor Borough	
21	(I) Storm water management system	4,400,000
22	(Base Project Allocation - \$4,000,000)	
23	(Design and Contingencies - \$400,000)	
24	(I) Areas of the City of Scranton and	
25	Boroughs of Taylor and Dunmore	
26	(I) PennDot Storm Water Management	
27	System Project on the State	
28	Highways of: Jackson Street, Newton	
29	Road, Keyser Avenue, Morgan	
30	Highway, Luzerne Street, Main	

1	Avenue, West Market Street, Oak	
2	Street, Saltry Street, Providence	
3	Road, Queen Ridge Street, Linden	
4	Street, Mulberry Street, Harrison	
5	Avenue, Myrtle Street, Wheeler	
6	Avenue, Moosic Street, Stafford	
7	Avenue, Cedar Avenue, Birney	
8	Avenue, Pittston Avenue, Davis	
9	Street, Adams Avenue, Continental	
10	Street, Wyoming Avenue, Oak Street,	
11	Drinker Street and Blakely Street	5,500,000
12	(Base Project Allocation - \$5,000,000)	
13	(Design and Contingencies - \$500,000)	
14	(J) Clarks Summit Borough	
15	(I) Dredging the tributaries of	
16	Leggets Creek	426,000
17	(Base Project Allocation - \$355,000)	
18	(Design and Contingencies - \$71,000)	
19	(II) Creek repairs to include dredging	
20	of creeks under Landsdowne, Maple,	
21	Linden, Hosfeld, Clarks Sunset and	
22	Center Streets	456,000
23	(Base Project Allocation - \$380,000)	
24	(Design and Contingencies - \$76,000)	
25	(III) SEWER LINE REPAIR PROJECT	294,000 <—
26	(BASE PROJECT ALLOCATION - \$294,000)	
27	(IV) CLARKS SUMMIT AND SOUTH ABINGTON	
28	TOWNSHIP JOINT SEWER PROJECT	678,000
29	(BASE PROJECT ALLOCATION - \$678,000)	
30	(K) Old Forge Borough	

1	(I) Flood Control and dredging of St.	
2	Johns Creek	1,050,000
3	(Base Project Allocation - \$875,000)	
4	(Design and Contingencies - \$175,000)	
5	(L) Fell Township	
6	(I) Sewers and storm drains on	
7	Lackawanna River and Wilson Creek	540,000
8	(Base Project Allocation - \$450,000)	
9	(Design and Contingencies - \$90,000)	
10	(M) Scott Township	
11	(I) Hull Creek dredging	1,026,000
12	(Base Project Allocation - \$855,000)	
13	(Design and Contingencies - \$171,000)	
14	(II) Construction of storm water	
15	drainage systems on Routes 438 and	
16	247	168,000
17	(Base Project Allocation - \$140,000)	
18	(Design and Contingencies - \$28,000)	
19	(N) Benton Township	
20	(I) Construction of and dredging of a	
21	storm drain	150,000
22	(Base Project Allocation - \$125,000)	
23	(Design and Contingencies - \$25,000)	
24	(O) MOOSIC BOROUGH - CONSTRUCTION AND	<—
25	REPAIR OF SEWER SYSTEM	641,000
26	(BASE PROJECT ALLOCATION - \$641,000)	
27	(P) SOUTH ABINGTON TOWNSHIP SEWER	
28	CONSTRUCTION PROJECT	600,000
29	(BASE PROJECT ALLOCATION - \$600,000)	
30	(Q) GREENFIELD TOWNSHIP SEWER CONSTRUCTION	

1	PROJECT	510,000	
2	(BASE PROJECT ALLOCATION - \$510,000)		
3	(XXIX.1) LANCASTER COUNTY		
4	(A) WEST LAMPETER TOWNSHIP - CONSTRUCT		
5	STORM WATER RUNOFF CONTROL IN WILLOW		
6	STREET AREA	270,000	
7	(BASE PROJECT ALLOCATION - \$225,000)		
8	(DESIGN AND CONTINGENCIES - \$45,000)		
9	<del>(XXIX)</del> (XXX) Luzerne County		<—
10	(A) Additional funds for DGS 182-5, Flood		
11	protection, Exeter Borough	112,000	
12	(Base Project Allocation - \$93,000)		
13	(Design and Contingencies - \$19,000)		
14	(A.1) CONSTRUCT STORM SEWER ON TRAYOR		<—
15	STREET, SANOVIA STREET AND SCARBOROUGH		
16	AVENUE IN SULLIVAN PARK AREA	302,000	
17	(BASE PROJECT ALLOCATION - \$252,000)		
18	(DESIGN AND CONTINGENCIES - \$50,000)		
19	(A.2) CONSTRUCT STORM SEWER SYSTEM, EXETER		
20	PARK AREA - HARDING, WILSON, WHITLOCK		
21	AND ROOSEVELT AVENUES	419,000	
22	(BASE PROJECT ALLOCATION - \$349,000)		
23	(DESIGN AND CONTINGENCIES - \$70,000)		
24	(B) Flood control project on Solomon		
25	Creek	500,000	
26	(Base Project Allocation - \$400,000)		
27	(Design and Contingencies - \$100,000)		
28	(C) Flood control project on Mill Creek	500,000	
29	(Base Project Allocation - \$400,000)		
30	(Design and Contingencies - \$100,000)		

1	(D) Flood control project on Laurel Run	500,000	
2	(Base Project Allocation - \$400,000)		
3	(Design and Contingencies - \$100,000)		
4	(E) Flood Control project for Toby Creek		
5	and tributaries. To include digging of		
6	channel, channel widening, gabion wall		
7	construction, riprap slope protection,		
8	reinforced concrete retaining		
9	structures and water impounding basins		
10	in Dallas Borough; Dallas Township and		
11	Kingston Township	4,440,000	<—
12		5,000,000	
13	<del>(Base Project Allocation — \$3,700,000)</del>		<—
14	<del>(Design and Contingencies — \$740,000)</del>		
15	(BASE PROJECT ALLOCATION - \$4,000,000)		<—
16	(DESIGN AND CONTINGENCIES - \$1,000,000)		
17	(F) Reconstruction and replacement of the		
18	storm water system for flood control in		
19	Yatesville Borough	360,000	
20	(Base Project Allocation - \$300,000)		
21	(Design and Contingencies - \$60,000)		
22	(G) Flood control project for Curry Street		
23	in Duryea Borough	216,000	
24	(Base Project Allocation - \$180,000)		
25	(Design and Contingencies - \$36,000)		
26	(H) Reconstruction of the storm water		
27	system along Columbus Avenue in the		
28	City of Pittston	720,000	
29	(Base Project Allocation - \$600,000)		
30	(Design and Contingencies - \$120,000)		

1	(I) Construction of a flood control	
2	project in the area of the Barnum site	
3	and New Street in the City of Pittston	
4	and Duryea Borough	900,000
5	(Base Project Allocation - \$750,000)	
6	(Design and Contingencies - \$150,000)	
7	(J) Storm water management project along	
8	the Pittston By-pass to a discharge	
9	point located in the City of Pittston	4,200,000
10	(Base Project Allocation - \$3,500,000)	
11	(Design and Contingencies - \$700,000)	
12	(K) Flood control project, Mill Creek,	
13	Plains Township	10,000,000
14	(Base Project Allocation - \$9,000,000)	
15	(Design and Contingencies - \$1,000,000)	
16	(L) Construction of a flood control	
17	project on Forge Creek, Nanticoke,	
18	Newport Township	1,120,000
19	(Base Project Allocation - \$900,000)	
20	(Design and Contingencies - \$220,000)	
21	(M) STREAM BANK STABILIZATION PROJECT IN	<—
22	PITTSTON TOWNSHIP	2,900,000
23	(BASE PROJECT ALLOCATION - \$2,900,000)	
24	(N) STORM SEWER EXTENSION PROJECT ON	
25	POPLAR STREET	100,000
26	(BASE PROJECT ALLOCATION - \$100,000)	
27	(O) ABRAHAM'S CREEK AND WARSAW STREET	
28	PROJECTS	67,000
29	(BASE PROJECT ALLOCATION - \$67,000)	
30	(P) STORM WATER SYSTEM FOR NEWPORT	

1	TOWNSHIP	936,000	
2	(BASE PROJECT ALLOCATION - \$936,000)		
3	(Q) SUSQUEHANNA RIVER FLOOD CONTROL		
4	PROJECT	45,000,000	
5	(BASE PROJECT ALLOCATION - \$45,000,000)		
6	(R) SEPARATION AND RECONSTRUCTION OF STORM		
7	WATER DRAINAGE SYSTEM AND SEWAGE SYSTEM		
8	ALONG S.R.92 IN WEST PITTSTON BOROUGH	180,000	
9	(BASE PROJECT ALLOCATION - \$148,000)		
10	(DESIGN AND CONTINGENCIES - \$32,000)		
11	(S) MATCHING FUNDS FOR EPA SEWAGE PROJECT,		
12	JACKSON TOWNSHIP	1,011,000	
13	(BASE PROJECT ALLOCATION - \$1,011,000)		
14	<del>(xxx)</del> (XXXI) McKean County		<—
15	(A) Flood protection, Port Allegheny		
16	Borough	6,670,000	
17	(Base Project Allocation - \$5,500,000)		
18	(Design and Contingencies - \$1,170,000)		
19	<del>(xxxi)</del> (XXXII) Mercer County		<—
20	(A) Flood Control for Pymatuning Township	200,000	
21	(Base Project Allocation - \$150,000)		
22	(Design and Contingencies - \$50,000)		
23	(XXXII.1) MIFFLIN COUNTY		<—
24	(A) GRANVILLE TOWNSHIP - ESTABLISH WATER		
25	AND SEWER SERVICES FOR STRODES MILLS		
26	AREA	1,500,000	
27	(BASE PROJECT ALLOCATION - \$1,250,000)		
28	(DESIGN AND CONTINGENCIES - \$250,000)		
29	(XXXII.2) MONROE COUNTY		
30	(A) POCONO PERFORMING ARTS CENTER		

1	(I) DESIGN AND CONSTRUCTION OF A	
2	CONCERT SHELL INFRASTRUCTURE FOR	
3	THE PENNSYLVANIA CENTER FOR THE	
4	PERFORMING ARTS IN THE DELAWARE	
5	WATER GAP NATIONAL RECREATIONAL	
6	AREA, MIDDLE SMITHFIELD TOWNSHIP	11,000,000
7	(BASE PROJECT ALLOCATION - \$11,000,000)	
8	<del>(xxxi)</del> (XXXIII) Montgomery County	<—
9	(A) Township of Upper Moreland -	
10	Construction of a retention basin and	
11	storm drainage pipe in the Cortello	
12	Avenue area	184,000
13	(Base Project Allocation - \$154,000)	
14	(Design and Contingencies - \$30,000)	
15	(B) Construction of a storm sewer in	
16	Rockledge Borough, South Sylvania	
17	Avenue to Church Road	200,000
18	(Base Project Allocation - \$150,000)	
19	(Design and Contingencies - \$50,000)	
20	(C) Township of Abington - construction of	
21	Cumberland Road storm sewer, Horace	
22	Avenue to Susquehanna Road	150,000
23	(Base Project Allocation - \$100,000)	
24	(Design and Contingencies - \$50,000)	
25	(D) Township of Abington - construction of	
26	Govania Avenue storm sewer, Montgomery	
27	Avenue to Glendale Avenue	325,000
28	(Base Project Allocation - \$275,000)	
29	(Design and Contingencies - \$50,000)	
30	(E) VARIOUS ROAD PROJECTS ASSOCIATED WITH	<—



1	THE CONVERSION OF NORRISTOWN STATE	
2	HOSPITAL FARM TO A STATE PARK	10,200,000
3	(BASE PROJECT ALLOCATION - \$8,160,000)	
4	(DESIGN AND CONTINGENCIES - \$2,040,000)	
5	(F) CHANNEL IMPROVEMENTS FOR PLYMOUTH	
6	CREEK IN CONSHOHOCKEN BOROUGH	625,000
7	(BASE PROJECT ALLOCATION - \$500,000)	
8	(DESIGN AND CONTINGENCIES - \$125,000)	
9	<del>(xxxiii)</del> (XXXIV) Northampton County	<—
10	(A) Construction of a fish passageway on	
11	the Lehigh River at the Easton Dam	2,300,000
12	(Base Project Allocation - \$1,840,000)	
13	(Design and Contingencies - \$460,000)	
14	(B) Construction of a fish passageway on	
15	the Lehigh River at the Chain Dam	1,000,000
16	(Base Project Allocation - \$800,000)	
17	(Design and Contingencies - \$200,000)	
18	(C) Renovation and repair of Illick's Mill	
19	Dam on Monocacy Creek in the City of	
20	Bethlehem	160,000
21	(Base Project Allocation - \$160,000)	
22	<del>(xxxiv)</del> (XXXV) Schuylkill County	<—
23	(A) Construction of a mine acid treatment	
24	plant on the upper end of the Little	
25	Schuylkill River, north of Tamaqua	1,800,000
26	(Base Project Allocation - \$1,500,000)	
27	(Design and Contingencies - \$300,000)	
28	(B) Tamaqua Borough Flood Protection	
29	Project, Commonwealth portion of non-	
30	Federal cost-share of the Federal flood	

1	control project as authorized by the	
2	Water Resources Development Act of	
3	1974	2,125,000
4	(Base Project Allocation - \$1,932,000)	
5	(Design and Contingencies - \$193,000)	
6	(C) Construction of new water lines for	
7	residential water services and fire	
8	protection in Coaldale Borough	135,000
9	(Base Project Allocation - \$135,000)	
10	(XXXV.1) SNYDER COUNTY	<—
11	(A) CONSTRUCTION OF RECREATIONAL	
12	FACILITIES FOR WALKER LAKE/MIDDLE CREEK	
13	WATERSHED - FLOOD CONTROL PROJECT	1,800,000
14	(BASE PROJECT ALLOCATION - \$1,500,000)	
15	(DESIGN AND CONTINGENCIES - \$300,000)	
16	<del>(XXXV)</del> (XXXVI) Westmoreland County	<—
17	(A) Flood protection projects DGS 180-35	
18	and 180-36, tributary Jack's Run, road	
19	sections 1 and 2: Route 119 to	
20	Greensburg High School in City of	
21	Greensburg and Hempfield Township,	
22	additional appropriation	500,000
23	(B) Flood control project on Jacks Run at	
24	confluence with State Run in Borough of	
25	South Greensburg and Township of	
26	Hempfield	200,000
27	(Base Project Allocation - \$200,000)	
28	(C) Flood control project on Jacks Run in	
29	Borough of South Greensburg, involving	
30	removal of collapsed retaining wall	300,000

1	(Base Project Allocation - \$300,000)		
2	(D) Additional funds for the closing of		
3	Greensburg landfill	200,000	
4	(Base Project Allocation - \$200,000)		
5	(E) UNITY RUN CULVERT EXTENSION IN LATROBE		<—
6	BOROUGH	150,000	
7	(BASE PROJECT ALLOCATION - \$125,000)		
8	(DESIGN AND CONTINGENCIES - \$25,000)		
9	<del>(xxxvi)</del> (XXXVII) Wyoming County		<—
10	(A) Lazybrook Acres flood control project		
11	in Tunkhannock Township	3,000,000	
12	(Base Project Allocation - \$2,500,000)		
13	(Design and Contingencies - \$500,000)		
14	<del>(xxxvii)</del> (XXXVIII) York County		<—
15	(A) Channel improvements to Little		
16	Conewago Creek in Dover and West		
17	Manchester Townships	120,000	
18	(Base Project Allocation - \$120,000)		
19	<del>(xxxviii)</del> (XXXIX) Departmental Statewide		<—
20	projects		
21	(A) Equipment to maintain flood control		
22	projects	5,500,000	
23	(Base Project Allocation - \$5,000,000)		
24	(Design and Contingencies - \$500,000)		
25	(B) STATE FOREST BRIDGE REHABILITATION		<—
26	PROGRAM	2,200,000	
27	(BASE PROJECT ALLOCATION - \$2,000,000)		
28	(DESIGN AND CONTINGENCIES - \$200,000)		
29	(6) Department of General Services	<del>\$55,965,000</del>	<—
30		\$83,992,000	

1	(i) Capitol Complex		
2	(A) Upgrade elevators in Health and		
3	Welfare Building	1,188,000	
4	(Base Project Allocation - \$990,000)		
5	(Design and Contingencies - \$198,000)		
6	(B) Upgrade lighting systems in Health and		
7	Welfare and Labor and Industry		
8	Buildings	1,267,000	
9	(Base Project Allocation - \$1,056,000)		
10	(Design and Contingencies - \$211,000)		
11	(C) UPGRADE ELEVATORS, REPLACE WINDOWS AND		<—
12	ROOF AND REPOINT NORTH OFFICE BUILDING	3,360,000	
13	(BASE PROJECT ALLOCATION - \$2,800,000)		
14	(DESIGN AND CONTINGENCIES - \$560,000)		
15	(D) ADDITIONAL FUNDS FOR PROJECT NO. DGS		
16	948-26; RENOVATION AND WATERPROOFING OF		
17	UNDERGROUND GARAGE	3,600,000	
18	(ADDITIONAL BASE ALLOCATION -		
19	\$3,000,000)		
20	(ADDITIONAL DESIGN AND CONTINGENCIES -		
21	\$600,000)		
22	(ii) Harrisburg Area		
23	(A) Commonwealth Computer Facility	6,328,000	
24	(Base Project Allocation - \$5,219,000)		
25	(Design and Contingencies - \$1,109,000)		
26	(B) Additional funds for DGS 948-22;		
27	Market Street State Office Building	14,232,000	
28	(Base Project Allocation - \$14,232,000)		
29	(C) Environmental Resources Laboratory and		
30	Regional Office Building	24,850,000	

1	(Base Project Allocation - \$20,500,000)		
2	(Design and Contingencies - \$4,350,000)		
3	(iii) David L. Lawrence Convention Center		
4	(A) Funding for preliminary study,		
5	planning, property acquisition and		
6	expansion of the David L. Lawrence		
7	<del>Convention Center</del>	5,000,000	<—
8	<del>(Base Project Allocation - \$5,000,000)</del>		
9	CONVENTION CENTER	7,000,000	<—
10	(BASE PROJECT ALLOCATION - \$7,000,000)		
11	(iv) Erie Civic Center		
12	(A) Construction of addition to the		
13	Center	3,000,000	
14	(Base Project Allocation - \$2,500,000)		
15	(Design and Contingencies - \$500,000)		
16	(B) Renovation of existing Erie Civic		
17	Center	100,000	
18	(Base Project Allocation - \$100,000)		
19	(C) REPLACEMENT OF HVAC SYSTEMS AND REPAIR		<—
20	FACADE FOR WARNER THEATRE	228,000	
21	(BASE PROJECT ALLOCATION - \$190,000)		
22	(DESIGN AND CONTINGENCIES - \$38,000)		
23	(D) RENOVATION AND REPAIRS TO LOUIS J.		
24	TULLIO CONVENTION CENTER	127,000	
25	(BASE PROJECT ALLOCATION - \$106,000)		
26	(DESIGN AND CONTINGENCIES - \$21,000)		
27	(E) REPLACEMENT OF HVAC SYSTEM FOR SEARS		
28	BUILDING	344,000	
29	(BASE PROJECT ALLOCATION - \$287,000)		
30	(DESIGN AND CONTINGENCIES - \$57,000)		

1	(V) PHILADELPHIA STATE OFFICE BUILDING		
2	(A) UPGRADE CHILLERS, REPLACE WINDOWS AND		
3	LOBBY FLOORING, REPAIR EXTERIOR TILES		
4	AND SEAL AND REPOINT EXTERIOR CONCRETE		
5	SURFACE	4,488,000	
6	(BASE PROJECT ALLOCATION - \$3,740,000)		
7	(DESIGN AND CONTINGENCIES - \$748,000)		
8	(VI) PHILADELPHIA ZOO		
9	(A) PROPOSING ACQUISITION AND CONSTRUCTION		
10	OF THE ENVIRONMENTAL EDUCATION BUILDING		
11	AND AMPHITHEATRE AT THE PHILADELPHIA		
12	ZOO TO BE KNOWN AS THE FRANK J. PALUMBO		
13	BUILDING	5,380,000	
14	(BASE PROJECT ALLOCATION - \$4,580,000)		
15	(DESIGN AND CONTINGENCIES - \$800,000)		
16	(VII) SUMMER FACILITY		
17	(A) ACQUISITION AND DEVELOPMENT OF LAND IN		
18	BEDFORD, PENNSYLVANIA, FOR MULTIUSE		
19	PUBLIC PARK WITH AMPHITHEATER SUITABLE		
20	FOR CONCERTS AND OTHER CULTURAL EVENTS	8,500,000	
21	(BASE PROJECT ALLOCATION - \$8,500,000)		
22	(7) Department of Health	<del>\$3,500,000</del>	<—
23		\$6,500,000	
24	(i) Diagnostic and Rehabilitation Center		
25	(A) Additional funds for DGS 522.1 for		
26	acquisition of adjacent facility and		
27	renovations of existing facility	3,500,000	
28	(Base Project Allocation - \$3,000,000)		
29	(Design and Contingencies - \$500,000)		
30	(II) ADDICTIVE DISEASES CENTER		<—

1	(A)	ADDITIONAL FUNDS FOR COMPLETION OF DGS		
2		510-28	3,000,000	
3		(BASE PROJECT ALLOCATION - \$2,750,000)		
4		(DESIGN AND CONTINGENCIES - \$250,000)		
5	(8)	Historical and Museum Commission	<del>\$19,134,000</del>	<—
6			\$45,186,000	
7	(i)	Cornwall Furnace		
8	(A)	Restoration, Phase II	825,000	
9		(Base Project Allocation - \$750,000)		
10		(Design and Contingencies - \$75,000)		
11	(B)	FIRE AND SECURITY SYSTEM	144,000	<—
12		(BASE PROJECT ALLOCATION - \$120,000)		
13		(DESIGN AND CONTINGENCIES - \$24,000)		
14	(C)	RESTORATION AND STABILIZATION	600,000	
15		(BASE PROJECT ALLOCATION - \$500,000)		
16		(DESIGN AND CONTINGENCIES - \$100,000)		
17	(II)	BUSHY RUN BATTLEFIELD		
18	(A)	FIRE AND SECURITY SYSTEM	120,000	
19		(BASE PROJECT ALLOCATION - \$100,000)		
20		(DESIGN AND CONTINGENCIES - \$20,000)		
21	(III)	COMMONWEALTH CONSERVATION CENTER		
22	(A)	ORIGINAL EQUIPMENT	1,800,000	
23		(BASE PROJECT ALLOCATION - \$1,500,000)		
24		(DESIGN AND CONTINGENCIES - \$300,000)		
25	(IV)	EPHRATA CLOISTER		
26	(A)	FIRE SUPPRESSION SYSTEM	600,000	
27		(BASE PROJECT ALLOCATION - \$500,000)		
28		(DESIGN AND CONTINGENCIES - \$100,000)		
29	<del>(ii)</del> (V)	Flagship Niagara		<—
30	(A)	Additional funds for DGS 974-5,		

1	Restoration of Flagship Niagara	1,000,000	<—
2		1,500,000	
3	<del>(Base Project Allocation - \$1,000,000)</del>		<—
4	(BASE PROJECT ALLOCATION - \$1,500,000)		<—
5	(B) Construction of a maritime museum and		
6	permanent berthing facility for the		
7	Flagship Niagara	5,000,000	
8	(Base Project Allocation - \$5,000,000)		
9	<del>(iii)</del> (VI) Old Economy Village		<—
10	(A) Restoration of Granary	550,000	
11	(Base Project Allocation - \$500,000)		
12	(Design and Contingencies - \$50,000)		
13	(B) RESTORATION AND PRESERVATION OF FEAST		<—
14	HALL	600,000	
15	(BASE PROJECT ALLOCATION - \$500,000)		
16	(DESIGN AND CONTINGENCIES - \$100,000)		
17	(C) ADDITIONAL FUNDS FOR RESTORATION AND		
18	PRESERVATION OF SELECT MINER'S HOUSES -		
19	PHASE II	2,400,000	
20	(BASE PROJECT ALLOCATION - \$2,000,000)		
21	(DESIGN AND CONTINGENCIES - \$400,000)		
22	(D) RESTORATION OF OUTBUILDINGS ASSOCIATED		
23	WITH BUILDING	180,000	
24	(BASE PROJECT ALLOCATION - \$150,000)		
25	(DESIGN AND CONTINGENCIES - \$30,000)		
26	(E) RESTORATION OF ROBERTSON HOUSE	216,000	
27	(BASE PROJECT ALLOCATION - \$180,000)		
28	(DESIGN AND CONTINGENCIES - \$36,000)		
29	<del>(iv)</del> (VII) Daniel Boone Homestead		<—
30	(A) Construction of an orientation		



1	exhibition gallery for the visitors		
2	center	110,000	
3	(Base Project Allocation - \$100,000)		
4	(Design and Contingencies - \$10,000)		
5	(B) RESTORATION AND PRESERVATION OF		<—
6	BETOLET LOG CABIN	150,000	
7	(BASE PROJECT ALLOCATION - \$125,000)		
8	(DESIGN AND CONTINGENCIES - \$25,000)		
9	(C) RESTORATION OF BERTOIL LOG CABIN	122,000	
10	(BASE PROJECT ALLOCATION - \$102,000)		
11	(DESIGN AND CONTINGENCIES - \$20,000)		
12	<del>(v)</del> (VIII) Eckley Miners Village		<—
13	(A) Renovation and rehabilitation of		
14	buildings	750,000	
15	(Base Project Allocation - \$625,000)		
16	(Design and Contingencies - \$125,000)		
17	(B) Acquisition of antique furnishings and		
18	equipment	144,000	
19	(Base Project Allocation - \$120,000)		
20	(Design and Contingencies - \$24,000)		
21	(C) PERMANENT EXHIBITS AND PERIOD ROOMS IN		<—
22	MINE OWNERS HOUSE	100,000	
23	(BASE PROJECT ALLOCATION - \$83,000)		
24	(DESIGN AND CONTINGENCIES - \$17,000)		
25	(D) ADDITIONAL FUNDS FOR RESTORATION	120,000	
26	(BASE PROJECT ALLOCATION - \$100,000)		
27	(DESIGN AND CONTINGENCIES - \$20,000)		
28	(E) ADOPTION OF COAL BREAKER AS VISITORS		
29	CENTER	900,000	
30	(BASE PROJECT ALLOCATION - \$750,000)		

1	(DESIGN AND CONTINGENCIES - \$150,000)	
2	<del>(vi)</del> (IX) Altoona	<—
3	(A) Conversion of the former Pennsylvania	
4	Railroad office building located on	
5	Ninth Avenue in the City of Altoona.	
6	Conversion to include display area;	
7	food service area; storage area; and	
8	general office space	4,500,000
9	(Base Project Allocation - \$3,600,000)	
10	(Design and Contingencies - \$900,000)	
11	<del>(vii)</del> (X) Lackawanna County Anthracite Museum	<—
12	(A) Additional funds for the Lackawanna	
13	County Anthracite Museum at McDade	
14	Park	550,000
15	(Base Project Allocation - \$500,000)	
16	(Design and Contingencies - \$50,000)	
17	(XI) LANDIS VALLEY MUSEUM	<—
18	(A) ORIGINAL EQUIPMENT REGIONAL STORAGE	
19	FACILITY - PHASE II	1,200,000
20	(BASE PROJECT ALLOCATION - \$1,000,000)	
21	(DESIGN AND CONTINGENCIES - \$200,000)	
22	<del>(viii)</del> (XII) Erie Art Museum	<—
23	(A) For expansion of the Erie Art Museum	
24	to include the Ashby Building as part	
25	of the facility, including a physical	
26	link between structures	625,000
27	(Base Project Allocation - \$500,000)	
28	(Design and Contingencies - \$125,000)	
29	<del>(ix)</del> (XIII) Somerset Historical Center	<—
30	(A) Additional funds for DGS 990-2;	

1	construction of an addition to the		
2	center and improvements for parking and		
3	entrance areas	500,000	
4	(Base Project Allocation - \$425,000)		
5	(Design and Contingencies - \$75,000)		
6	<del>(x)</del> (XIV) Canal Museum in Easton		<—
7	(A) For expansion and reconstruction of		
8	the Canal Museum in Easton	1,584,000	
9	(Base Project Allocation - \$1,440,000)		
10	(Design and Contingencies - \$144,000)		
11	<del>(xi)</del> (XV) Burnside Farm		<—
12	(A) Reconstruction and renovation of the		
13	historic Burnside Farm in Lehigh		
14	County	836,000	
15	(Base Project Allocation - \$500,000)		
16	(Land Allocation - \$197,000)		
17	(Design and Contingencies - \$139,000)		
18	<del>(xii)</del> (XVI) Railroad Museum of Pennsylvania		<—
19	(A) Construction of an addition to Rolling		
20	Stock Hall	2,160,000	
21	(Base Project Allocation - \$1,800,000)		
22	(Design and Contingencies - \$360,000)		
23	(B) FACILITY EXPANSION	2,400,000	<—
24	(BASE PROJECT ALLOCATION - \$2,000,000)		
25	(DESIGN AND CONTINGENCIES - \$400,000)		
26	(C) FIRE AND SECURITY SYSTEM	120,000	
27	(BASE PROJECT ALLOCATION - \$100,000)		
28	(DESIGN AND CONTINGENCIES - \$20,000)		
29	(XVII) ANTHRACITE MUSEUM COMPLEX		
30	(A) RESEAL AND RESURFACE DRIVEWAYS AND		

1	PARKING AREAS	352,000
2	(BASE PROJECT ALLOCATION - \$293,000)	
3	(DESIGN AND CONTINGENCIES - \$59,000)	
4	(XVIII) BRANDYWINE BATTLEFIELD	
5	(A) RESTORATION AND PRESERVATION OF	
6	LAFAYETTE'S HEADQUARTERS	600,000
7	(BASE PROJECT ALLOCATION - \$500,000)	
8	(DESIGN AND CONTINGENCIES - \$100,000)	
9	(XIX) CURTIN VILLAGE	
10	(A) RESTORATION OF VILLAGE - PHASE I	660,000
11	(BASE PROJECT ALLOCATION - \$550,000)	
12	(DESIGN AND CONTINGENCIES - \$110,000)	
13	(XX) GRAEME PARK	
14	(A) RESTORATION AND PRESERVATION OF KEITH	
15	HOUSE	420,000
16	(BASE PROJECT ALLOCATION - \$350,000)	
17	(DESIGN AND CONTINGENCIES - \$70,000)	
18	(XXI) HOPE LODGE/MATHER MILL	
19	(A) RESTORATION AND PRESERVATION OF MANOR	
20	HOUSE AND KITCHEN WING - PHASE II	240,000
21	(BASE PROJECT ALLOCATION - \$200,000)	
22	(DESIGN AND CONTINGENCIES - \$40,000)	
23	(B) RESTORATION OF PERIOD GARDENS	240,000
24	(BASE PROJECT ALLOCATION - \$200,000)	
25	(DESIGN AND CONTINGENCIES - \$40,000)	
26	(XXII) JOSEPH PRIESTLEY HOUSE	
27	(A) RESTORATION AND PRESERVATION	480,000
28	(BASE PROJECT ALLOCATION - \$400,000)	
29	(DESIGN AND CONTINGENCIES - \$80,000)	
30	(XXIII) OLD CUSTOM HOUSE/CASHIERS HOUSE	

1	(A) STRUCTURAL REPAIRS AND RESTORATION	120,000
2	(BASE PROJECT ALLOCATION - \$100,000)	
3	(DESIGN AND CONTINGENCIES - \$20,000)	
4	(B) RESTORATION AND PRESERVATION OF GREAT	
5	HOUSE	540,000
6	(BASE PROJECT ALLOCATION - \$450,000)	
7	(DESIGN AND CONTINGENCIES - \$40,000)	
8	(XXIV) OLD MILL VILLAGE	
9	(A) SURVEY AND STRUCTURAL REPAIRS	240,000
10	(BASE PROJECT ALLOCATION - \$200,000)	
11	(DESIGN AND CONTINGENCIES - \$40,000)	
12	(XXV) STATE MUSEUM OF PENNSYLVANIA	
13	(A) PLANETARIUM RENOVATIONS	480,000
14	(BASE PROJECT ALLOCATION - \$400,000)	
15	(DESIGN AND CONTINGENCIES - \$80,000)	
16	(XXVI) WASHINGTON CROSSING HISTORIC PARK	
17	(A) RESURFACE AND RESEAL ROADS AND PARKING	
18	AREAS	240,000
19	(BASE PROJECT ALLOCATION - \$200,000)	
20	(DESIGN AND CONTINGENCIES - \$40,000)	
21	(B) RESTORATION AND PRESERVATION OF	
22	BUILDINGS AT TAYLORSVILLE - PHASE I	240,000
23	(BASE PROJECT ALLOCATION - \$200,000)	
24	(DESIGN AND CONTINGENCIES - \$40,000)	
25	(C) RESTORATION TAYLORSVILLE HOUSES -	
26	PHASE II	240,000
27	(BASE PROJECT ALLOCATION - \$200,000)	
28	(DESIGN AND CONTINGENCIES - \$40,000)	
29	(D) FIRE AND SECURITY SYSTEM	240,000
30	(BASE PROJECT ALLOCATION - \$200,000)	

1	(DESIGN AND CONTINGENCIES - \$40,000)	
2	(XXVII) CONRAD WEISER HOMESTEAD	
3	(A) FIRE AND SECURITY SYSTEM	120,000
4	(BASE PROJECT ALLOCATION - \$100,000)	
5	(DESIGN AND CONTINGENCIES - \$20,000)	
6	(XXVIII) GRAEME PARK	
7	(A) REMODEL BARN AS VISITOR CENTER	480,000
8	(BASE PROJECT ALLOCATION - \$400,000)	
9	(DESIGN AND CONTINGENCIES - \$80,000)	
10	(XXIX) HOPE LODGE/MATHER MILL	
11	(A) CONVERSION OF BARN TO VISITOR CENTER	1,080,000
12	(BASE PROJECT ALLOCATION - \$900,000)	
13	(DESIGN AND CONTINGENCIES - \$180,000)	
14	(XXX) PENNSBURY MANOR	
15	(A) EXPANSION AND RENOVATION OF VISITOR	
16	CENTER	720,000
17	(BASE PROJECT ALLOCATION - \$600,000)	
18	(DESIGN AND CONTINGENCIES - \$120,000)	
19	(XXXI) WASHINGTON CROSSING HISTORIC PARK	
20	(A) UPGRADE VISITOR CENTER	252,000
21	(BASE PROJECT ALLOCATION - \$210,000)	
22	(DESIGN AND CONTINGENCIES - \$42,000)	
23	<del>(xiii)</del> (XXXII) Ephrata Cloister	<—
24	(A) Fire Suppression System, Phase II	496,000
25	(Base Project Allocation - \$413,000)	
26	(Design and Contingencies - \$83,000)	
27	<del>(xiv)</del> (XXXIII) Pennsbury Manor	<—
28	(A) Construction of a visitor center	3,000,000
29	(Base Project Allocation - \$3,000,000)	
30	<del>(xv)</del> (XXXIV) Johnstown Flood Museum	<—

1	(A) Development of the Cambria Iron Works		
2	Building in conjunction with the		
3	National Park Service Industrial		
4	Heritage Project	1,200,000	
5	(Base Project Allocation - 1,200,000)		
6	<del>(xvi)</del> (XXXV) GRAEME PARK AND KEITH MANSION,		<—
7	MONTGOMERY COUNTY		
8	(A) RESTORATION AND MAINTENANCE OF THE		
9	PARK AND MANSION	600,000	
10	(BASE PROJECT ALLOCATION - \$500,000)		
11	(DESIGN AND CONTINGENCIES - \$100,000)		
12	(XXXVI) FORT PITT MUSEUM, POINT STATE PARK		
13	(A) REPLACE AND RECONSTRUCT ROOFING SYSTEM		
14	AND RESTORE INTERIOR FINISHES	500,000	
15	(BASE PROJECT ALLOCATION - \$500,000)		
16	(9) Department of Military Affairs	\$14,169,000	<—
17		\$26,558,000	
18	(i) Dixmont State Hospital		
19	(A) Restoration and renovation of the		
20	former Dixmont State Hospital for use		
21	as a veterans nursing home	6,000,000	
22	(Base Project Allocation - \$5,000,000)		
23	(Design and Contingencies - \$1,000,000)		
24	(ii) South Mountain Restoration Center		
25	(A) Conversion and restoration of vacant		
26	facilities at the South Mountain		
27	Restoration Center for use as a		
28	veterans nursing home	6,000,000	
29	(Base Project Allocation - \$5,000,000)		
30	(Design and Contingencies - \$1,000,000)		

1	(iii) Hollidaysburg Veterans' Home		
2	(A) Construction of a chapel	110,000	
3	(Base Project Allocation - \$100,000)		
4	(Design and Contingencies - \$10,000)		
5	(B) Additional funds for renovation of		
6	Sommer Hall	1,237,000	
7	(Base Project Allocation - \$1,031,000)		
8	(Design and Contingencies - \$206,000)		
9	(iv) Pennhurst Veterans' Home		
10	(A) Additional funds for DGS 960-50;		
11	Renovation and Conversion of Pennhurst		
12	Center to a Veterans' Home	422,000	
13	(Base Project Allocation - \$352,000)		
14	(Design and Contingencies - \$70,000)		
15	(V) PENNSYLVANIA SOLDIERS' AND SAILORS' HOME		<—
16	(A) CONVERSION OF PERSONAL CARE BEDS (27)		
17	TO NURSING CARE BEDS (27)	972,000	
18	(BASE PROJECT ALLOCATION - \$810,000)		
19	(DESIGN AND CONTINGENCIES - \$162,000)		
20	(vi) Cumberland County; North Middleton Twp.;		
21	HQ and HQ Bty., 108th Field Artillery		
22	(A) Drill floor addition to Armory, 130		
23	feet x 60 feet x 40 feet	400,000	
24	(Base Project Allocation - \$400,000)		
25	(VII) FORT INDIANTOWN GAP		<—
26	(A) ACQUISITION OF LAND FOR WEAPONS		
27	TRAINING	149,000	
28	(BASE PROJECT ALLOCATION - \$135,000)		
29	(DESIGN AND CONTINGENCIES - \$14,000)		
30	(VIII) SPRING CITY ARMORY		



1	(A) CONVERT BUILDING AT FORMER PENNHURST		
2	CENTER TO AN ARMORY	198,000	
3	(BASE PROJECT ALLOCATION - \$165,000)		
4	(DESIGN AND CONTINGENCIES - \$33,000)		
5	(IX) SOLDIERS AND SAILORS HOME - ERIE		
6	(A) VEHICLE AND MAINTENANCE FACILITY	380,000	
7	(BASE PROJECT ALLOCATION - \$317,000)		
8	(DESIGN AND CONTINGENCIES - \$63,000)		
9	(X) WASHINGTON COUNTY AIRPORT		
10	(A) AIR NATIONAL GUARD SITE IMPROVEMENTS	2,500,000	
11	(BASE PROJECT ALLOCATION - \$2,500,000)		
12	(XI) NORTHEASTERN PENNSYLVANIA VETERANS' HOME		
13	(A) STATE SHARE OF THE CONSTRUCTION OF A		
14	VETERANS' HOME ON THE SITE OF THE		
15	SCRANTON STATE GENERAL HOSPITAL,		
16	INCLUDING NECESSARY DEMOLITION OF THE		
17	EXISTING HOSPITAL	8,190,000	
18	(BASE PROJECT ALLOCATION - \$6,825,000)		
19	(DESIGN AND CONTINGENCIES - \$1,365,000)		
20	(10) Department of Public Welfare	<del>\$48,292,000</del>	<—
21		\$64,639,000	
22	(i) Clarks Summit State Hospital		
23	(A) Sewage treatment plant holding tank		
24	and reflushing Digester	540,000	
25	(Base Project Allocation - \$450,000)		
26	(Design and Contingencies - \$90,000)		
27	(B) Install baseboard or wall radiation -		
28	also additional area thermostat	1,350,000	
29	(Base Project Allocation - \$1,125,000)		
30	(Design and Contingencies - \$225,000)		

1	(C) Air condition geriatric building, 6		
2	Hilltop West	1,780,000	
3	(Base Project Allocation - \$1,400,000)		
4	(Design and Contingencies - \$380,000)		
5	(D) Construct offices and treatment rooms		
6	in Newton Hall	960,000	
7	(Base Project Allocation - \$800,000)		
8	(Design and Contingencies - \$160,000)		
9	(E) Air conditioning in Newton Building		
10	and renovate main kitchen	2,880,000	
11	(Base Project Allocation - \$2,400,000)		
12	(Design and Contingencies - \$480,000)		
13	(F) Air conditioning in Hill Top East and		
14	Abington Hall	1,800,000	
15	(Base Project Allocation - \$1,500,000)		
16	(Design and Contingencies - \$300,000)		
17	(ii) Farview State Hospital		
18	(A) Renovation of Sewage Treatment System	1,500,000	
19	(Base Project Allocation - \$1,250,000)		
20	(Design and Contingencies - \$250,000)		
21	(iii) Harrisburg State Hospital		
22	(A) Upgrade electrical substation and		
23	switchgear	1,980,000	
24	(Base Project Allocation - \$1,650,000)		
25	(Design and Contingencies - \$330,000)		
26	(B) FIRE ALARM SYSTEM	648,000	<—
27	(BASE PROJECT ALLOCATION - \$540,000)		
28	(DESIGN AND CONTINGENCIES - \$108,000)		
29	(IV) HAVERFORD STATE HOSPITAL		
30	(A) SECONDARY WATER SUPPLY SYSTEM	180,000	

1	(BASE PROJECT ALLOCATION - \$150,000)	
2	(DESIGN AND CONTINGENCIES - \$30,000)	
3	(v) Norristown State Hospital	
4	(A) Air Condition Patient Building No. 11	969,000
5	(Base Project Allocation - \$774,000)	
6	(Design and Contingencies - \$195,000)	
7	(B) Air Condition Patient Building No. 12	1,215,000
8	(Base Project Allocation - \$972,000)	
9	(Design and Contingencies - \$243,000)	
10	(vi) Torrance State Hospital	
11	(A) Reservoir cover	211,000
12	(Base Project Allocation - \$176,000)	
13	(Design and Contingencies - \$35,000)	
14	(vii) Wernersville State Hospital	
15	(A) Air condition Building No.34	1,728,000
16	(Base Project Allocation - \$1,440,000)	
17	(Design and Contingencies - \$288,000)	
18	(B) Replace heating system in Building No.	
19	30	462,000
20	(Base Project Allocation - \$385,000)	
21	(Design and Contingencies - \$77,000)	
22	(C) Air condition Building No. 35	1,582,000
23	(Base Project Allocation - \$1,320,000)	
24	(Design and Contingencies - \$262,000)	
25	(D) Air condition Building No. 36	1,020,000
26	(Base Project Allocation - \$850,000)	
27	(Design and Contingencies - \$170,000)	
28	(viii) Phillipsburg State General Hospital	
29	(A) Renovations and capital improvements	5,000,000
30	(Base Project Allocation - \$4,200,000)	

1	(Design and Contingencies - \$800,000)	
2	(B) RENOVATIONS, INCLUDING RELOCATION AND	<—
3	REMODELING, AND AIR CONDITIONING IN	
4	MAIN HOSPITAL BUILDING	9,025,000
5	(BASE PROJECT ALLOCATION - \$7,525,000)	
6	(DESIGN AND CONTINGENCIES - \$1,500,000)	
7	(ix) Scranton State General Hospital	
8	(A) Renovations to existing structure	3,300,000
9	(Base Project Allocation - \$3,000,000)	
10	(Design and Contingencies - \$300,000)	
11	(x) Ebensburg State Center	
12	(A) Upgrade electrical system and install	
13	air conditioning in Unit IV	620,000
14	(Base Project Allocation - \$517,000)	
15	(Design and Contingencies - \$103,000)	
16	(XI) EMBREEVILLE CENTER	<—
17	(A) UPGRADE HEATING SYSTEM AND INSTALL AIR	
18	CONDITIONING IN TOWERVIEW BUILDING	858,000
19	(BASE PROJECT ALLOCATION - \$715,000)	
20	(DESIGN AND CONTINGENCIES - \$143,000)	
21	(XII) HAMBURG CENTER	
22	(A) INSTALL CENTRAL CHILLED AIR	
23	CONDITIONING AND HEATING UNITS IN PINE	
24	HALL	368,000
25	(BASE PROJECT ALLOCATION - \$225,000)	
26	(DESIGN AND CONTINGENCIES - \$143,000)	
27	(xiii) Laurelton Center	
28	(A) Water filtration system	660,000
29	(Base Project Allocation - \$550,000)	
30	(Design and Contingencies - \$110,000)	

1	(B) Air condition the hospital building	977,000	
2	(Base Project Allocation - \$814,000)		
3	(Design and Contingencies - \$163,000)		
4	(C) Construction of a therapeutic swimming		
5	pool	835,000	
6	(Base Project Allocation - \$685,000)		
7	(Design and Contingencies - \$150,000)		
8	(xiv) Polk Center		
9	(A) Air condition the Meadowside Building	1,380,000	
10	(Base Project Allocation - \$1,150,000)		
11	(Design and Contingencies - \$230,000)		
12	(xv) Selinsgrove Center		
13	(A) Installation of elevators in Central		
14	Building	300,000	
15	(Base Project Allocation - \$250,000)		
16	(Design and Contingencies - \$50,000)		
17	(B) INSTALL NEW BATHS IN CENTRAL BUILDING	852,000	<—
18	(BASE PROJECT ALLOCATION - \$710,000)		
19	(DESIGN AND CONTINGENCIES - \$142,000)		
20	(XVI) WARREN STATE HOSPITAL		
21	(A) EXTERIOR RENOVATION/IMPROVEMENT TO		
22	ISRAEL BUILDING	2,160,000	
23	(BASE PROJECT ALLOCATION - \$1,800,000)		
24	(DESIGN AND CONTINGENCIES - \$360,000)		
25	<del>(XVII)</del> (XVII) Western Center		<—
26	(A) Demolition of Building No. 40	132,000	
27	(Base Project Allocation - \$110,000)		
28	(Design and Contingencies - \$22,000)		
29	<del>(xviii) White Haven Center</del>		<—
30	<del>(A) Upgrade street lighting system</del>	<del>264,000</del>	

1 ~~(Base Project Allocation \$220,000)~~

2 ~~(Design and Contingencies \$44,000)~~

3 (xviii) Western Pennsylvania Childrens'

4 Intensive Treatment Unit

5	(A) Construction of three living units	375,000
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6 (Base Project Allocation - \$337,500)

7 (Design and Contingencies - \$37,500)

8 (B) Renovation of eight garages into

9	classrooms	50,000
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10 (Base Project Allocation - \$45,000)

11 (Design and Contingencies - \$5,000)

12 (C) Renovation of two-story administrative

13	structure	22,000
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14 (Base Project Allocation - \$20,000)

15 (Design and Contingencies - \$2,000)

16 (D) Renovation of recreational facility,

17 including supervisor's office and

18	recreational office	50,000
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19 (Base Project Allocation - \$45,000)

20 (Design and Contingencies - \$5,000)

21 (xix) Western Psychiatric Institute and Clinic

22 (A) Construction of a children and youth

23	center	12,000,000
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24 (Base Project Allocation - \$10,000,000)

25 (Design and Contingencies - \$2,000,000)

26 (B) Infrastructure improvements of Western

27	Center	1,950,000
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28 (Base Project Allocation - \$1,950,000)

29 (xx) Adult Vocational Rehabilitation Center

30 (A) Design and construction of an adult

1	vocational rehabilitation center in		
2	Indiana County	400,000	
3	(Base Project Allocation - \$400,000)		
4	(XXI) NEW CASTLE YOUTH DEVELOPMENT CENTER		<—
5	(A) EDUCATION BUILDING	1,320,000	
6	(BASE PROJECT ALLOCATION - \$1,100,000)		
7	(DESIGN AND CONTINGENCIES - \$220,000)		
8	(XXII) NEW CASTLE YOUTH DEVELOPMENT CENTER		
9	(A) CONSTRUCTION OF NEW EDUCATIONAL		
10	FACILITY	1,200,000	
11	(BASE PROJECT ALLOCATION - \$1,000,000)		
12	(DESIGN AND CONTINGENCIES - \$200,000)		
13	(11) State Police	<del>\$5,834,000</del>	<—
14		\$8,364,000	
15	(i) State Police Academy		
16	(A) Renovation	5,527,000	
17	(Base Project Allocation - \$4,556,000)		
18	(Design and Contingencies - \$971,000)		
19	(I.1) BETHLEHEM HEADQUARTER		<—
20	ADDITIONAL FUNDS FOR PROJECT NO. DGS		
21	206-3; RENOVATION AND EXPANSION OF		
22	TROOP "M" HEADQUARTERS BUILDING	502,000	
23	(BASE PROJECT ALLOCATION - \$419,000)		
24	(DESIGN AND CONTINGENCIES - \$83,000)		
25	(ii) Hollidaysburg Barracks		
26	(A) Additional funds for DGS 201-3;		
27	renovation and expansion of		
28	headquarters building	307,000	
29	(Base Project Allocation - \$307,000)		
30	(III) LANCASTER COUNTY STATION		<—

1	(A) RENOVIATION AND ADDITION	2,028,000	
2	(BASE PROJECT ALLOCATION - \$1,690,000)		
3	(DESIGN AND CONTINGENCIES - \$338,000)		
4	(11.1) State System of Higher Education	<del>\$138,884,000</del>	<—
5		\$162,052,000	
6	(i) Bloomsburg State University		
7	(A) Automatic fire detection/alarm system	307,000	
8	(Base Project Allocation - \$256,000)		
9	(Design and Contingencies - \$51,000)		
10	(B) Steam line improvements	1,258,000	
11	(Base Project Allocation - \$1,048,000)		
12	(Design and Contingencies - \$210,000)		
13	(C) Construction of a new library	11,400,000	
14	(Base Project Allocation - \$9,500,000)		
15	(Design and Contingencies - \$1,900,000)		
16	(ii) California State University		
17	(A) Automatic fire detection/alarm system	275,000	
18	(Base Project Allocation - \$229,000)		
19	(Design and Contingencies - \$46,000)		
20	(B) Renovations to Hamer Gymnasium	4,128,000	
21	(Base Project Allocation - \$3,440,000)		
22	(Design and Contingencies - \$688,000)		
23	(C) Construction of Science and		
24	Technology/Math and Earth Science		
25	Building	13,718,000	
26	(Base Project Allocation - \$11,157,000)		
27	(Land Allocation - \$300,000)		
28	(Design and Contingencies - \$2,261,000)		
29	(D) ADDITION OF FUNDS TO DGS 402-46 TO		<—
30	INCLUDE INSTALLATION OF BOILERS TO		



1	PERMIT SUMMER SHUTDOWN	550,000
2	(BASE PROJECT ALLOCATION - \$500,000)	
3	(DESIGN AND CONTINGENCIES - \$50,000)	
4	(iii) Cheyney State University	
5	(A) Renovation of Biddle Hall	1,625,000
6	(Base Project Allocation - \$1,354,000)	
7	(Design and Contingencies - \$271,000)	
8	(B) Additional funds for DGS 403-57;	
9	Renovation of Armstrong House	220,000
10	(Base Project Allocation - \$200,000)	
11	(Design and Contingencies - \$20,000)	
12	(C) Air conditioning of buildings	1,000,000
13	(Base Project Allocation - \$900,000)	
14	(Design and Contingencies - \$100,000)	
15	(D) Construction of multi-purpose center	11,400,000
16	(Base Project Allocation - \$9,500,000)	
17	(Design and Contingencies - \$1,900,000)	
18	(E) Renovation of Dining Area	650,000
19	(Base Project Allocation - \$585,000)	
20	(Design and Contingencies - \$65,000)	
21	(F) Elevator replacements	1,000,000
22	(Base Project Allocation - \$900,000)	
23	(Design and Contingencies - \$100,000)	
24	(G) Complete landscaping of campus	500,000
25	(Base Project Allocation - \$450,000)	
26	(Design and Contingencies - \$50,000)	
27	(H) Renovation of building for Hospitality	
28	Center	300,000
29	(Base Project Allocation - \$270,000)	
30	(Design and Contingencies - \$30,000)	

1	(I) ADDITIONAL FUNDS FOR DGS 403-54;	
2	RENOVATIONS TO TUBMAN HALL, ROBINSON	
3	HALL, YARNALL HALL, KING HALL AND TRUTH	
4	HALL	3,200,000
5	(BASE PROJECT ALLOCATION - \$2,667,000)	
6	(DESIGN AND CONTINGENCIES - \$533,000)	
7	(J) ADDITION OF FUNDS TO DGS 403-54 TO	
8	COMPLETE RENOVATIONS OF FIVE DORMS AS	
9	PART OF THE COMMONWEALTH ENHANCEMENT	
10	PLAN	3,960,000
11	(BASE PROJECT ALLOCATION - \$3,300,000)	
12	(DESIGN AND CONTINGENCIES - \$660,000)	
13	(iv) Clarion State University	
14	(A) Renovation of Founders Hall	2,189,000
15	(Base Project Allocation - \$1,824,000)	
16	(Design and Contingencies - \$365,000)	
17	(B) Upgrade building system in Carlson,	
18	Tippen, Marwick-Boyd and Frame Halls	1,560,000
19	(Base Project Allocation - \$1,300,000)	
20	(Design and Contingencies - \$260,000)	
21	(C) Renovation of Harvey Hall	840,000
22	(Base Project Allocation - \$700,000)	
23	(Design and Contingencies - \$140,000)	
24	(v) East Stroudsburg State University	
25	(A) Renovation of Gessner Science Center	1,758,000
26	(Base Project Allocation - \$1,465,000)	
27	(Design and Contingencies - \$293,000)	
28	(vi) Edinboro State University	
29	(A) Automatic fire detection/alarm system	479,000
30	(Base Project Allocation - \$399,000)	

1	(Design and Contingencies - \$80,000)		
2	(B) Renovation of Loveland Hall	300,000	
3	(Base Project Allocation - \$250,000)		
4	(Design and Contingencies - \$50,000)		
5	(C) Upgrade entire electrical system	2,220,000	
6	(Base Project Allocation - \$1,850,000)		
7	(Design and Contingencies - \$370,000)		
8	(D) Construction of disabled student		
9	service facility	6,222,000	
10	(Base Project Allocation - \$5,185,000)		
11	(Design and Contingencies - \$1,037,000)		
12	(E) REPLACEMENT OF PCB TRANSFORMERS	396,000	<—
13	(BASE PROJECT ALLOCATION - \$330,000)		
14	(DESIGN AND CONTINGENCIES - \$66,000)		
15	(vii) Indiana State University		
16	(A) Automatic fire detection/alarm system	594,000	
17	(Base Project Allocation - \$495,000)		
18	(Design and Contingencies - \$99,000)		
19	(B) Phase II renovation of Weyandt Hall	4,800,000	
20	(Base Project Allocation - \$4,000,000)		
21	(Design and Contingencies - \$800,000)		
22	(C) Construction of College of Business		
23	classroom building	10,371,000	
24	(Base Project Allocation - \$8,988,000)		
25	(Design and Contingencies - \$1,383,000)		
26	(viii) Kutztown State University		
27	(A) Automatic fire detection/alarm system	350,000	
28	(Base Project Allocation - \$292,000)		
29	(Design and Contingencies - \$58,000)		
30	(B) Upgrade electrical distribution		

1	system	924,000	
2	(Base Project Allocation - \$770,000)		
3	(Design and Contingencies - \$154,000)		
4	(C) Phase II renovation of Old Main	4,500,000	
5	(Base Project Allocation - \$3,750,000)		
6	(Design and Contingencies - \$750,000)		
7	(D) ADDITION TO THE LIBRARY	7,745,000	<—
8	(BASE PROJECT ALLOCATION - \$7,745,000)		
9	(E) RENOVATION OF THE LEARNING CENTER	2,100,000	
10	(BASE PROJECT ALLOCATION - \$2,100,000)		
11	(F) ADDITION TO DE FRANCESCO BUILDING	1,870,000	
12	(BASE PROJECT ALLOCATION - \$1,870,000)		
13	(G) UPGRADING OF ATHLETIC FACILITY	2,800,000	
14	(BASE PROJECT ALLOCATION - \$2,800,000)		
15	(ix) Lock Haven State University		
16	(A) Automatic fire detection/alarm system	179,000	
17	(Base Project Allocation - \$149,000)		
18	(Design and Contingencies - \$30,000)		
19	(B) Phase III renovation to Jack Stadium		
20	and related facilities	580,000	<—
21		723,000	
22	<del>(Base Project Allocation - \$484,000)</del>		<—
23	<del>(Design and Contingencies - \$96,000)</del>		
24	(BASE PROJECT ALLOCATION - \$602,000)		<—
25	(DESIGN AND CONTINGENCIES - \$121,000)		
26	(C) Renovation of Ulmer Hall	2,016,000	<—
27		2,420,000	
28	<del>(Base Project Allocation - \$1,680,000)</del>		<—
29	<del>(Design and Contingencies - \$336,000)</del>		
30	(BASE PROJECT ALLOCATION - \$2,016,000)		<—

1	(DESIGN AND CONTINGENCIES - \$404,000)	
2	(D) Acquisition and construction of new	
3	parking facilities	1,550,000
4	(Base Project Allocation - \$1,300,000)	
5	(Design and Contingencies - \$250,000)	
6	(x) Mansfield State University	
7	(A) Automatic fire detection/alarm system	158,000
8	(Base Project Allocation - \$132,000)	
9	(Design and Contingencies - \$26,000)	
10	(B) Renovate Allen Hall	2,880,000
11	(Base Project Allocation - \$2,400,000)	
12	(Design and Contingencies - \$480,000)	
13	(C) Renovation of Straughn Auditorium	2,066,000
14	(Base Project Allocation - \$1,722,000)	
15	(Design and Contingencies - \$344,000)	
16	(xi) Millersville State University	
17	(A) Automatic fire detection/alarm system	551,000
18	(Base Project Allocation - \$459,000)	
19	(Design and Contingencies - \$92,000)	
20	(B) Intersection improvements and new	
21	traffic light	120,000
22	(Base Project Allocation - \$100,000)	
23	(Design and Contingencies - \$20,000)	
24	(C) Rehabilitation of Myers Hall	1,600,000
25	(Base Project Allocation - \$1,280,000)	
26	(Design and Contingencies - \$320,000)	
27	(D) Addition to Roddy Science Center,	
28	Phase II	11,955,000
29	(Base Project Allocation - \$9,962,000)	
30	(Design and Contingencies - \$1,993,000)	

1	(xii) Shippensburg State University	
2	(A) Automatic fire detection/alarm system	298,000
3	(Base Project Allocation - \$248,000)	
4	(Design and Contingencies - \$50,000)	
5	(B) Upgrade of electrical distribution	
6	system	1,069,000
7	(Base Project Allocation - \$891,000)	
8	(Design and Contingencies - \$178,000)	
9	(C) Construction of a computer addition to	
10	the Dauphin Humanities Center	4,500,000
11	(Base Project Allocation - \$3,750,000)	
12	(Design and Contingencies - \$750,000)	
13	(D) Completion of Old Main renovation	1,200,000
14	(Base Project Allocation - \$1,200,000)	
15	(xiii) Slippery Rock State University	
16	(A) Renovation of the East-West	
17	instructional complex	2,395,000
18	(Base Project Allocation - \$1,996,000)	
19	(Design and Contingencies - \$399,000)	
20	(xiv) West Chester State University	
21	(A) Automatic fire detection/alarm system	883,000
22	(Base Project Allocation - \$736,000)	
23	(Design and Contingencies - \$147,000)	
24	(B) Construction of an addition to the	
25	Science Center	9,996,000
26	(Base Project Allocation - \$8,330,000)	
27	(Design and Contingencies - \$1,666,000)	
28	(xv) State System of Higher Education	
29	(A) Asbestos abatement program on all 14	
30	campuses of the State system	10,000,000

1	(Base Project Allocation - \$8,333,000)		
2	(Design and Contingencies - \$1,667,000)		
3	(12) Department of Transportation	<del>\$50,549,000</del>	<—
4		\$156,276,000	
5	(O.I) CENTRE COUNTY		<—
6	(A) MID-STATE AIRPORT - GENERAL		
7	IMPROVEMENTS TO AIRPORT FACILITIES	600,000	
8	(BASE PROJECT ALLOCATION - \$500,000)		
9	(DESIGN AND CONTINGENCIES - \$100,000)		
10	(O.II) HARRISBURG AREA		
11	(A) NEW TESTING LABORATORY	3,600,000	
12	(BASE PROJECT ALLOCATION - \$3,000,000)		
13	(DESIGN AND CONTINGENCIES - \$600,000)		
14	(O.III) ADAMS COUNTY		
15	(A) NEW WELCOME CENTER	2,580,000	
16	(BASE PROJECT ALLOCATION - \$2,000,000)		
17	(DESIGN AND CONTINGENCIES - \$430,000)		
18	(LAND ALLOCATION - \$150,000)		
19	(O.IV) CAMBRIA COUNTY		<—
20	(A) S.R.0219, PA. ROUTE 56 EXPRESSWAY,		
21	RESTORATION, U.S.219 INTERCHANGE TO		
22	WIDMANN STREET, STONY CREEK AND		
23	RICHLAND TOWNSHIPS, LENGTH 1.6 MILES	845,000	
24	(BASE PROJECT ALLOCATION - \$810,000)		
25	(LAND ALLOCATION - \$10,000)		
26	(DESIGN AND CONTINGENCIES - \$25,000)		
27	(i) Clinton County		
28	(A) Replacement and relocation of		
29	Maintenance District 2-3 Facility to		
30	Bald Eagle Township	3,000,000	

1	(Base Project Allocation - \$3,000,000)	
2	(B) NEW WELCOME CENTER - FOR THE	<—
3	CONSTRUCTION OF A WELCOME CENTER	
4	SERVING BOTH EAST AND WESTBOUND TRAFFIC	
5	ON INTERSTATE 80 IN CLINTON COUNTY	
6	BETWEEN EXITS 24 AND 25, INCLUDING A	
7	2,400 SQ. FT BUILDING, PARKING AREAS	
8	WITH CONNECTING RAMPS, UTILITIES, SITE	
9	LIGHTING AND LANDSCAPING	3,400,000
10	(BASE PROJECT ALLOCATION - \$3,000,000)	
11	(DESIGN AND CONTINGENCIES - \$400,000)	
12	(IV) COLUMBIA COUNTY	<—
13	(A) MAINTENANCE BUILDING	2,016,000
14	(BASE PROJECT ALLOCATION - \$1,680,000)	
15	(DESIGN AND CONTINGENCIES - \$336,000)	
16	(ii) Erie County	
17	(A) New welcome center	2,297,000
18	(Base Project Allocation - \$1,841,000)	
19	(Land Allocation - \$80,000)	
20	(Design and Contingencies - \$376,000)	
21	(II.1) ELK COUNTY	<—
22	(A) NEW COUNTY MAINTENANCE FACILITY,	
23	DISTRICT 2-8	3,600,000
24	(BASE PROJECT ALLOCATION - \$3,000,000)	
25	(DESIGN AND CONTINGENCIES - \$600,000)	
26	(II.2) FAYETTE COUNTY	
27	(A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE	
28	TO FLOOD CONTROL PROJECT BEING	
29	CONSTRUCTED BY U.S. SOIL CONSERVATION	
30	SERVICE	600,000



1	(BASE PROJECT ALLOCATION - \$500,000)		
2	(DESIGN AND CONTINGENCIES - \$100,000)		
3	(II.1) GREENE COUNTY		
4	(A) REST AREA AND WELCOME CENTER ON		
5	INTERSTATE 79, SITE "D"	1,570,000	
6	(BASE PROJECT ALLOCATION - \$1,300,000)		
7	(LAND ALLOCATION - \$10,000)		
8	(DESIGN AND CONTINGENCIES - \$260,000)		
9	(iii) Lawrence County		
10	(A) New Castle Airport Authority -		
11	Improvements to airport facilities	120,000	
12	(Base Project Allocation - \$100,000)		
13	(Design and Contingencies - \$20,000)		
14	(iv) Monroe County		
15	<del>(A) Renovation expansion of the Monroe</del>		<—
16	<del>Welcome Center</del>	<del>224,000</del>	
17	<del>(Base Project Allocation - \$187,000)</del>		
18	<del>(Design and Contingencies - \$37,000)</del>		
19	(A) WELCOME CENTER	720,000	<—
20	(BASE PROJECT ALLOCATION - \$600,000)		
21	(DESIGN AND CONTINGENCIES - \$120,000)		
22	(IV.1) MONTOUR COUNTY		
23	(A) SATELLITE MAINTENANCE BUILDING	600,000	
24	(BASE PROJECT ALLOCATION - \$500,000)		
25	(DESIGN AND CONTINGENCIES - \$100,000)		
26	(B) FOR CONSTRUCTION OF TRANSPORTATION		
27	MAINTENANCE SHED IN THE COUNTY	500,000	
28	(BASE PROJECT ALLOCATION - \$500,000)		
29	(v) Northampton County		
30	(A) New welcome center	2,092,000	

1	(Base Project Allocation - \$1,674,000)	
2	(Land Allocation - \$75,000)	
3	(Design and Contingencies - \$343,000)	
4	(V.I) NORTHUMBERLAND COUNTY	<—
5	(A) NEW COUNTY MAINTENANCE FACILITY,	
6	DISTRICT 3-4	3,600,000
7	(BASE PROJECT ALLOCATION - \$3,000,000)	
8	(DESIGN AND CONTINGENCIES - \$600,000)	
9	(vi) Perry County	
10	(A) Addition and alterations to garage	515,000
11	(Base Project Allocation - \$429,000)	
12	(Design and Contingencies - \$86,000)	
13	(B) NEW COUNTY MAINTENANCE FACILITY,	<—
14	DISTRICT 8-9	3,600,000
15	(BASE PROJECT ALLOCATION - \$3,000,000)	
16	(DESIGN AND CONTINGENCIES - \$600,000)	
17	(VI.1) PIKE COUNTY	<—
18	(A) NEW WELCOME CENTER	2,640,000
19	(BASE PROJECT ALLOCATION - \$2,000,000)	
20	(LAND ALLOCATION - \$200,000)	
21	(DESIGN AND CONTINGENCIES - \$440,000)	
22	(VI.2) SUSQUEHANNA COUNTY	
23	(A) NEW WELCOME CENTER	4,160,000
24	(BASE PROJECT ALLOCATION - \$3,360,000)	
25	(DESIGN AND CONTINGENCIES - \$800,000)	
26	(VI.3) SUSQUEHANNA COUNTY	
27	(A) NEW WELCOME CENTER	4,800,000
28	(BASE PROJECT ALLOCATION - \$4,000,000)	
29	(DESIGN AND CONTINGENCIES - \$800,000)	
30	(VI.4) UNION COUNTY	

1	(A) CONSTRUCTION OF A WELCOME CENTER AT		
2	INTERSECTION OF INTERSTATE 80 AND U.S.		
3	15	2,400,000	
4	(BASE PROJECT ALLOCATION - \$2,000,000)		
5	(DESIGN AND CONTINGENCIES - \$400,000)		
6	(vii) Washington County		
7	<del>(A) New welcome center</del>	2,086,000	<—
8	<del>(Base Project Allocation \$1,674,000)</del>		
9	<del>(Land Allocation \$70,000)</del>		
10	<del>(Design and Contingencies \$342,000)</del>		
11	(A) NEW WELCOME CENTER	2,298,000	<—
12	(BASE PROJECT ALLOCATION -\$1,900,000)		
13	(LAND ALLOCATION - \$15,000		
14	(DESIGN AND CONTINGENCIES - \$383,000)		
15	(viii) Port of Philadelphia		
16	<del>(A) Improvements to the infrastructure of</del>		<—
17	<del>the Port of Philadelphia</del>	15,748,000	
18	<del>(Base Project Allocation \$15,748,000)</del>		
19	<del>(B) Expansion of the Fruit Shed capacity</del>		
20	<del>at Tioga Marine Terminal "I"</del>	4,000,000	
21	<del>(Base Project Allocation \$4,000,000)</del>		
22	<del>(C) Expansion and improvement of the Fruit</del>		
23	<del>Shed capacity on Piers 82-84</del>	1,500,000	
24	<del>(Base Project Allocation \$1,500,000)</del>		
25	<del>(D) Construction and renovation of sheds</del>		
26	<del>for the storage and movement of cocoa</del>		
27	<del>beans</del>	3,000,000	
28	<del>(Base Project Allocation \$3,000,000)</del>		
29	<del>(E) Construction of a new warehouse for</del>		
30	<del>paper products</del>	2,500,000	

1	<del>(Base Project Allocation — \$2,500,000)</del>	
2	<del>(F) Improvement to Pier 96</del>	1,417,000
3	<del>(Base Project Allocation — \$1,071,000)</del>	
4	<del>(Design and Contingencies — \$346,000)</del>	
5	<del>(G) Development of facilities necessary to</del>	
6	<del>handle passenger cruise ships</del>	500,000
7	<del>(Base Project Allocation — \$500,000)</del>	
8	<del>(H) Rehabilitation and replacement of</del>	
9	<del>cargo cranes</del>	6,000,000
10	<del>(Base Project Allocation — \$6,000,000)</del>	
11	(A) CONSTRUCT OR PURCHASE NEW PAPER	<—
12	WAREHOUSE AT ADJACENT PIERS 78-80	11,100,000
13	(BASE PROJECT ALLOCATION - \$11,100,000)	
14	(B) EXPANSION OF TIOGA FRUIT SHED	6,900,000
15	(BASE PROJECT ALLOCATION - \$6,900,000)	
16	(C) REHABILITATION AND REPLACEMENT OF	
17	CONTAINER CRANES	9,275,000
18	(BASE PROJECT ALLOCATION - \$8,439,000)	
19	(DESIGN AND CONTINGENCIES - \$836,000)	
20	(D) PACKER AVENUE MARINE TERMINAL	
21	IMPROVEMENTS	3,741,000
22	(BASE PROJECT ALLOCATION - \$3,015,000)	
23	(DESIGN AND CONTINGENCIES - \$726,000)	
24	(E) DREDGING FOR PORT OF PHILADELPHIA	550,000
25	(BASE PROJECT ALLOCATION - \$500,000)	
26	(DESIGN AND CONTINGENCIES - \$50,000)	
27	(F) EXPANSION AND IMPROVEMENT OF THE FRUIT	
28	SHED ON PIERS 82-84	6,430,000
29	(BASE PROJECT ALLOCATION - \$4,993,000)	
30	(DESIGN AND CONTINGENCIES - \$1,437,000)	

1	(G) TIOGA MARINE TERMINAL GENERAL	
2	IMPROVEMENTS	2,118,000
3	(BASE PROJECT ALLOCATION - \$1,626,000)	
4	(DESIGN AND CONTINGENCIES - \$492,000)	
5	(H) IMPROVEMENTS TO PIERS 96 AND 98 ANNEX	2,412,000
6	(BASE PROJECT ALLOCATION - \$2,171,000)	
7	(DESIGN AND CONTINGENCIES - \$241,000)	
8	(I) PIERS 78-80 GENERAL IMPROVEMENTS	7,682,000
9	(BASE PROJECT ALLOCATION - \$5,734,000)	
10	(DESIGN AND CONTINGENCIES - \$1,948,000)	
11	(J) CONSTRUCT OR PURCHASE NEW SHED FOR	
12	COCOA BEANS	4,605,000
13	(BASE PROJECT ALLOCATION - \$3,744,000)	
14	(DESIGN AND CONTINGENCIES - \$861,000)	
15	(K) DEVELOPMENT OF FACILITIES NECESSARY TO	
16	HANDLE PASSENGER CRUISE SHIPS	633,000
17	(BASE PROJECT ALLOCATION - \$500,000)	
18	(DESIGN AND CONTINGENCIES - \$133,000)	
19	(L) PIERS 38-40 GENERAL IMPROVEMENTS	1,972,000
20	(BASE PROJECT ALLOCATION - \$1,360,000)	
21	(DESIGN AND CONTINGENCIES - \$612,000)	
22	(M) PHILADELPHIA CENTRAL RIVERFRONT	
23	DISTRICT ON DELAWARE AVENUE FROM REED	
24	STREET TO SPRING GARDEN STREET FOR	
25	CONSTRUCTION OF STREET IMPROVEMENTS FOR	
26	MOVEMENT OF VEHICLES AND PEDESTRIANS,	
27	INCLUDING A RIVER WALK	17,000,000
28	(BASE PROJECT ALLOCATION - \$17,000,000)	
29	(ix) Port of Erie	
30	(A) Improvements to the Port of Erie	5,400,000

1 (Base Project Allocation - \$5,400,000)  
 2 (x) Allegheny County  
 3 (A) Road improvements on L.R.02247,  
 4 including curbing, sidewalks,  
 5 handicapped access cuts and guide rails  
 6 to be performed by Verona Borough 150,000  
 7 (Base Project Allocation - \$135,000)  
 8 (Design and Contingencies - \$15,000)  
 9 (XI) DELAWARE COUNTY PORT CORPORATION <—  
 10 (A) DREDGING AND OTHER IMPROVEMENTS 25,000,000  
 11 (BASE PROJECT ALLOCATION - \$25,000,000)  
 12 (XII) PHILADELPHIA COUNTY <—  
 13 (A) INSTALLATION OF SOUND BARRIERS ON THE  
 14 WEST SIDE OF INTERSTATE 95 BETWEEN  
 15 CATHERINE STREET AND PORTER STREET 5,000,000  
 16 (BASE PROJECT ALLOCATION - \$5,000,000)  
 17 Section 4. Itemization of furniture and equipment projects.  
 18 Additional capital projects in the category of public  
 19 improvement projects consisting of the acquisition of movable  
 20 furniture and equipment to complete public improvement projects  
 21 and to be purchased by the Department of General Services, its  
 22 successors or assigns, and to be financed by the incurring of  
 23 debt, are hereby itemized, together with their respective  
 24 estimated financial costs, as follows:  
 25 Total  
 26 Project  
 27 Project Allocation  
 28 (1) Department of Education ~~\$23,122,000~~ <—  
 29 \$14,813,000  
 30 (i) Pennsylvania State University

1	(A) Original furniture and equipment for		
2	Buckout, N. Frear, Headhouses 3 and 4,		
3	and Typson Buildings: DGS 800-175	680,000	
4	(B) Original furniture and equipment for		
5	DGS 800-176, multi-purpose building -		
6	Mont Alto Campus	295,000	
7	(C) <del>Multi purpose</del> ORIGINAL FURNITURE AND		<—
8	EQUIPMENT FOR MULTI-PURPOSE building -		
9	Wilkes-Barre Campus DGS 800-181	305,000	
10	<del>(D) Improvements to Waste Water Treatment</del>		<—
11	<del>Plant Phase III University Park DGS</del>		
12	<del>800 184</del>	107,000	
13	<del>(E) Reconstruction of Electrical</del>		
14	<del>Distribution System University Park DGS</del>		
15	<del>800 185</del>	43,000	
16	<del>(F) Improvements to Water System Behrend</del>		
17	<del>College DGS 800 186</del>	12,000	
18	<del>(G) Community Arts Building Altoona Campus</del>		
19	<del>DGS 800 187</del>	93,000	
20	<del>(H) Coal Slurry Boiler University Park DGS</del>		
21	<del>800 183</del>	87,000	
22	<del>(I) Renovate Mechanical and Electrical</del>		
23	<del>Engineering Buildings University Park</del>		
24	<del>DGS 800 182</del>	1,417,000	
25	<del>(J) Hospital Addition, Support Building</del>		
26	<del>and Child Psychiatry Unit Addition</del>		
27	<del>Hershey Medical Center DGS 800 179/180</del>	6,400,000	
28	<del>(K) Renovation to Chandlee and Mueller</del>		
29	<del>Buildings University Park DGS 800</del>		
30	<del>189</del>	1,050,000	

1	(D) ORIGINAL FURNITURE AND EQUIPMENT FOR		<—
2	WILKES-BARRE TECHNOLOGY CENTER	150,000	
3	(E) EQUIPMENT ACQUISITION AND BUILDING		
4	MODIFICATIONS FOR FRED WARING'S AMERICA		
5	ROOM (MAIN CAMPUS)	100,000	
6	(ii) University of Pittsburgh		
7	(A) Original furniture and equipment for		
8	new medical research facility: DGS		
9	1103-34	3,000,000	
10	(B) GREENSBURG CAMPUS-FURNITURE AND		<—
11	EQUIPMENT FOR COMMON FACILITIES		
12	BUILDING	650,000	
13	(iii) Thaddeus Stevens State School of		
14	Technology		
15	(A) Original furniture and equipment for		
16	expansion of Shop No. 3: DGS 417-15	258,000	
17	(iv) Temple University		
18	(A) Original furniture and equipment for		
19	Dental School Phase II DGS 1104-32	9,375,000	
20	(2) Department of Environmental Resources	<del>\$100,000</del>	<—
21		\$160,000	
22	(O.I) BALD EAGLE STATE PARK		<—
23	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
24	CAMPGROUND PROJECT: DGS 109-1	60,000	
25	(i) Chapman State Park		
26	(A) Original furniture and equipment for		
27	new day use and beach facilities: DGS		
28	134-2	48,000	
29	(ii) Frances Slocum State Park		
30	(A) Original furniture and equipment for		



1	new campground facilities: DGS 126-1	52,000	
2	(3) Historical and Museum Commission	\$500,000	
3	(i) Commonwealth Conservation Center		
4	(A) Original furniture and equipment for		
5	the Commonwealth Conservation Center	500,000	
6	(Base Project Allocation - \$500,000)		
7	(4) Department of Military Affairs	\$162,000	
8	(i) Pennhurst Veterans' Home		
9	(A) Original furniture and equipment for		
10	renovation and conversion of Pennhurst		
11	Center to a Veterans' Home: DGS 960-50	162,000	
12	(5) Department of Public Welfare	<del>\$800,000</del>	<—
13		\$2,800,000	
14	(i) Phillipsburg State General Hospital		
15	(A) Purchase and installation of CT		
16	Scanner for Intensive Care Unit	800,000	
17	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR		<—
18	RENOVATION OF HOSPITAL	2,000,000	
19	(6) State System of Higher Education	<del>\$360,000</del>	<—
20		\$4,242,000	
21	(I) BLOOMSBURG UNIVERSITY		<—
22	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
23	OLD SCIENCE BUILDING: DGS 401-42	334,000	
24	(ii) California State University		
25	(A) Original furniture and equipment for		
26	renovation of Old Library: DGS 402-44	62,000	
27	(III) CHEYNEY UNIVERSITY		<—
28	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
29	RENOVATION OF CARVER SCIENCE CENTER:		
30	DGS 403-53	240,000	

1	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR	
2	RENOVATION OF FIVE DORMITORIES: DGS	
3	403-54	384,000
4	(C) ORIGINAL FURNITURE AND EQUIPMENT FOR	
5	RENOVATION OF FIVE DORMITORIES:	
6	SUPPLEMENTAL TO DGS 403-54	330,000
7	(D) ORIGINAL FURNITURE AND EQUIPMENT FOR	
8	RENOVATION OF COPE HALL: DGS 403-55	124,000
9	(E) ORIGINAL FURNITURE AND EQUIPMENT FOR	
10	RENOVATION OF INDUSTRIAL ARTS BUILDING:	
11	DGS 403-56	48,000
12	(F) ORIGINAL FURNITURE AND EQUIPMENT FOR	
13	RENOVATION OF PENN HALL: DGS 403-50	250,000
14	(IV) CLARION UNIVERSITY	
15	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
16	RENOVATION OF LECTURE HALL: DGS 404-50	54,000
17	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR	
18	RENOVATION OF DAVIS HALL: DGS 404-47	43,000
19	(V) EAST STROUDSBURG UNIVERSITY	
20	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
21	HOTEL/RESORT MANAGEMENT PROGRAM: DGS	
22	405-47	188,000
23	(VI) INDIANA UNIVERSITY	
24	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
25	PHASE I, WEYANDT: DGS 407-57	163,000
26	(VII) KUTZTOWN UNIVERSITY	
27	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
28	ATHLETIC FACILITY TRACK: DGS 408-47	360,000
29	(VIII) LINCOLN UNIVERSITY	
30	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	

1	NEW COMPUTER CENTER AND SOCIAL SCIENCE		
2	BUILDING: DGS 1101-19	654,000	
3	(ix) Lock Haven University		
4	(A) Original furniture and equipment for		
5	Akeley Hall	147,000	
6	(Base Project Allocation - \$147,000)		
7	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR		<—
8	RENOVATION OF PRICE HALL: DGS 409-44	190,000	
9	(X) MILLERSVILLE UNIVERSITY		
10	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
11	CENTRAL SERVICES BUILDING: DGS 411-50	180,000	
12	(xi) West Chester State University		
13	(A) Original furniture and equipment for		
14	renovation of Recitation Hall: DGS 414-		
15	52	151,000	
16	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR		<—
17	RENOVATION OF ANDERSON HALL: DGS		
18	414053	340,000	
19	Section 5. Itemization of transportation assistance projects.		
20	(a) Rural and intercity rail.--Additional capital projects		
21	in the category of transportation assistance projects for rural		
22	and intercity rail service projects to be constructed or with		
23	respect to which an interest is to be acquired by the Department		
24	of Transportation, its successors or assigns, and to be financed		
25	by the incurring of debt, are hereby itemized, together with		
26	their respective estimated financial costs, as follows:		
27		Total	
28		Project	
29	Project	Allocation	
30	(1) BERKS, LEHIGH AND MONTGOMERY COUNTIES		<—

1	(I) DILLINGER TUNNEL	
2	(A) CONSTRUCTION OF TUNNEL LINER FOR THE	
3	DILLINGER TUNNEL AND REHABILITATION OF	
4	TRACK TO CLASS II SAFETY STANDARDS ON	
5	COMMONWEALTH-OWNED RAIL LINE, USRA 906	2,400,000
6	(BASE PROJECT ALLOCATION - \$2,000,000)	
7	(DESIGN AND CONTINGENCIES - \$400,000)	
8	(2) BERKS COUNTY	
9	(I) USRA LINE 197B	
10	(A) FOR PURCHASE OF THE FEDERAL	
11	GOVERNMENT'S 90% SHARE OF USRA LINE	
12	197B FROM MILEPOST 13.38 TO MILEPOST	
13	25.90, EXTENDING FROM THE BOROUGH OF	
14	TEMPLE TO THE BOROUGH OF HAMBURG	614,000
15	(BASE PROJECT ALLOCATION - \$614,000)	
16	(3) Bucks County	
17	(i) Silvi Concrete Products, Inc.	
18	(A) Rehabilitate Rail Siding at Riverside	143,000
19	(Base Project Allocation - \$130,000)	
20	(Design and Contingencies - \$13,000)	
21	(4) Chester County	
22	(i) Octoraro Railroad	
23	(A) Acquisition of USRA Line 142:	
24	acquisition of 36.2 miles of USRA Line	
25	142 in Chester County	749,000
26	(Base Project Allocation - \$681,000)	
27	(Design and Contingencies - \$68,000)	
28	(B) Acquisition of USRA Line 939:	
29	acquisition of 9.6 miles of USRA Line	
30	939 in the State of Delaware	665,000

1	(Base Project Allocation - \$605,000)		
2	(Design and Contingencies - \$60,000)		
3	(5) Centre and Clinton Counties		
4	(i) SEDA-COG Joint Rail Authority		
5	(A) Rehabilitation of Bald Eagle branch		
6	rail line, milepost 34.6 to milepost		
7	51.5	53,000	
8	(Base Project Allocation - \$53,000)		
9	(B) Capital acquisition AND REHABILITATION		<—
10	of Consolidated Rail Corporation Bald		
11	Eagle Branch, milepost 34.6 to milepost		
12	51.5 between Curtin Village and Mill		
13	Hall	<del>654,000</del>	<—
14		707,000	
15	<del>(Base Project Allocation - \$654,000)</del>		<—
16	(BASE PROJECT ALLOCATION - \$707,000)		<—
17	(6) ERIE COUNTY		
18	(I) ERIE METROPOLITAN TRANSIT AUTHORITY		
19	(A) PURCHASE OF CERTAIN EQUIPMENT	12,000	
20	(BASE PROJECT ALLOCATION - \$12,000)		
21	(7) Fayette County		
22	(i) LaBelle Processing Company		
23	(A) Rehabilitate, upgrade and extend rail		
24	facilities	515,000	
25	(Base Project Allocation - \$468,000)		
26	(Design and Contingencies - \$47,000)		
27	(8) FRANKLIN COUNTY		<—
28	(I) CONSOLIDATED RAIL CORPORATION		
29	(A) REHABILITATION OF THE CONRAIL MAIN		
30	LINE FROM MILEPOST 40.4C.P. SHIP TO		

1	MILEPOST 74.8 HAGER	5,500,000
2	(BASE PROJECT ALLOCATION - \$5,000,000)	
3	(DESIGN AND CONTINGENCIES - \$500,000)	
4	(9) Jefferson County	
5	(i) DSB Company	
6	(A) Construction of coal loading facility	
7	near Reynoldsville	275,000
8	(Base Project Allocation - \$250,000)	
9	(Design and Contingencies - \$25,000)	
10	(10) Lackawanna County	
11	(i) Lackawanna County Railroad Authority	
12	(A) Construction of bulk/lumber terminal	
13	in Scranton	73,000
14	(Base Project Allocation - \$66,000)	
15	(Design and Contingencies - \$7,000)	
16	(B) Construction of siding and team track	
17	in Carbondale	60,000
18	(Base Project Allocation - \$55,000)	
19	(Design and Contingencies - \$5,000)	
20	(C) Construction of siding and motor	
21	vehicle ramp in Mayfield	40,000
22	(Base Project Allocation - \$36,000)	
23	(Design and Contingencies - \$4,000)	
24	(D) Rail crossing and signal	
25	rehabilitation	550,000
26	(Base Project Allocation - \$500,000)	
27	(Design and Contingencies - \$50,000)	
28	(E) For purposes of, but not limited to	
29	commuter service, leasing and/or	
30	purchasing of passenger equipment mini-	

1	passenger stations, general operations,	
2	railroad right-of-way maintenance,	
3	restoration and/or rehabilitation of	
4	railroad right-of-way and railroad	
5	yards	4,400,000
6	(Base Project Allocation - \$4,000,000)	
7	(Design and Contingencies - \$400,000)	
8	(ii) City of Scranton	
9	(A) Steamtown U.S.A., for purpose of, but	
10	not limited to, rail rehabilitation	
11	maintenance of railroad steam and	
12	diesel engines and railroad cars;	
13	railroad museum; salaries, general	
14	operations, purchase of equipment,	
15	engines, cars, and parts, both new and	
16	used; advertising, acquisition,	
17	railroad right-of-way, beautification	4,400,000
18	(Base Project Allocation - \$4,000,000)	
19	(Design and Contingencies - \$400,000)	
20	(iii) Borough of Dunmore	
21	(A) High-mass Sodium Vapor Lighting,	
22	Intersection of O'Neil Highway and I-	
23	81, Exit 55	300,000
24	(Base Project Allocation - \$300,000)	
25	(11) Montour County	
26	(i) Pennsylvania Power & Light Company	
27	(A) Construction of new rail siding at	
28	Montour Power Plant	514,000
29	(Base Project Allocation - \$467,000)	
30	(Design and Contingencies - \$47,000)	

1	(12) Northumberland County	
2	(i) SEDA-COG Joint Rail Authority	
3	(A) Capital acquisition of the	
4	Consolidated Rail Corporation Paxinos	
5	Industrial Track, milepost 13.17 to	
6	milepost 18.3	170,000
7	(Base Project Allocation - \$170,000)	
8	(B) Capital acquisition and rehabilitation	
9	of the Consolidated Rail Corporation	
10	Shamokin Secondary Line, milepost 131.0	
11	to milepost 156.2	750,000
12	(Base Project Allocation - \$750,000)	
13	(C) Capital acquisition and rehabilitation	
14	of the Consolidated Rail Corporation	
15	Carbon Run Branch Line, milepost 0.00	
16	to milepost 1.46	127,000
17	(Base Project Allocation - \$127,000)	
18	(D) Capital acquisition and rehabilitation	
19	of the Consolidated Rail Corporation	
20	Shamokin Secondary Track, milepost 24.3	
21	to milepost 25.86	137,000
22	(Base Project Allocation - \$137,000)	
23	(E) REHABILITATION OF SHAMOKIN-CARBON RUN	<—
24	BRANCH RAIL LINES	271,000
25	(BASE PROJECT ALLOCATION - \$271,000)	
26	(13) Philadelphia County	
27	(i) Chessie System Railroads C5X	<—
28	TRANSPORTATION	
29	(A) Increase clearance on Schuylkill	
30	Avenue Bridge	247,000



1	(Base Project Allocation - \$225,000)	
2	(Design and Contingencies - \$22,000)	
3	(B) Increase vertical track clearance -	
4	Feltonville to Port of Philadelphia	478,000
5	(Base Project Allocation - \$435,000)	
6	(Design and Contingencies - \$43,000)	
7	(14) Warren County	
8	(i) Allegheny Railroad	
9	(A) Install welded rail on Erie-Emporium	
10	Line	728,000
11	(Base Project Allocation - \$662,000)	
12	(Design and Contingencies - \$66,000)	
13	(15) PENNSYLVANIA DEPARTMENT OF TRANSPORTATION	<—
14	(I) STATE-OWNED RAIL LINES	
15	(A) REHABILITATION OF 121 STATE-OWNED	
16	RAILROAD STRUCTURES LOCATED ON 12	
17	STATE-OWNED RAIL LINES THROUGHOUT THIS	
18	COMMONWEALTH	4,400,000
19	(BASE PROJECT ALLOCATION - \$4,000,000)	
20	(DESIGN AND CONTINGENCIES - \$400,000)	
21	(16) CONRAIL	
22	(I) OHIO STATE LINE TO HARRISBURG	
23	(A) INCREASE VERTICAL CLEARANCE TO A	
24	HEIGHT OF 20 FEET 6 INCHES TO ALLOW	
25	DOUBLE STACK CONTAINERS TO MOVE BETWEEN	
26	THE OHIO STATE LINE AND HARRISBURG,	
27	INCLUDING THE REMOVAL OF ONE STRUCTURE,	
28	RAISING 22 STRUCTURES, LOWERING THE	
29	TRACK STRUCTURES AT 19 LOCATIONS AND	
30	MODIFYING TWO STRUCTURES	23,527,000

1 (BASE PROJECT ALLOCATION - \$23,527,000)

2 (II) HARRISBURG TO READING

3 (A) INCREASE VERTICAL CLEARANCE TO A

4 HEIGHT OF 20 FEET 6 INCHES TO ALLOW

5 DOUBLE STACK CONTAINERS TO MOVE BETWEEN

6 HARRISBURG AND READING, INCLUDING

7 RAISING FIVE STRUCTURES AND LOWERING

8 THE TRACK STRUCTURE AT TWO LOCATIONS 1,894,000

9 (BASE PROJECT ALLOCATION - \$1,894,000)

10 (III) READING TO PHILADELPHIA

11 (A) INCREASE VERTICAL CLEARANCE TO A

12 HEIGHT OF 20 FEET 6 INCHES TO ALLOW

13 DOUBLE STACK CONTAINERS TO MOVE BETWEEN

14 READING AND SOUTH PHILADELPHIA,

15 INCLUDING RAISING THREE STRUCTURES,

16 LOWERING THE TRACK STRUCTURE AT 15

17 LOCATIONS, REMOVING ONE STRUCTURE AND

18 MODIFYING ONE STRUCTURE 12,421,000

19 (BASE PROJECT ALLOCATION - \$12,421,000)

20 (b) Mass transit.--Additional capital projects in the

21 category of transportation assistance projects for mass transit

22 in which an interest is to be acquired in or constructed by the

23 Department of Transportation, its successors or assigns, and to

24 be financed by the incurring of debt, are hereby itemized,

25 together with their estimated financial costs, as follows:

26		Total
27		Project
28	Project	Allocation

29 (0.1) ALTOONA METRO TRANSIT

30 (I) BUILDING RENOVATION, OFFICE FURNITURE AND

1	EQUIPMENT, SHOP TOOLS AND EQUIPMENT, INFO		
2	DISPLAY AND SPARE PARTS	27,000	
3	(1) Amtrak		
4	(i) Passenger Station, Pittsburgh	501,000	
5	(2) Area Transportation Authority of North		
6	Central Pennsylvania		
7	(i) Administrative/maintenance facilities and		
8	equipment	64,000	
9	(II) PURCHASE OF BUSES, RELATED VEHICLE AND		<—
10	GARAGE EQUIPMENT, AND BUS WASHER	191,000	
11	(3) Beaver County Transit Authority		
12	(i) Purchase of buses, radios, and fareboxes	64,000	
13	(II) PURCHASE BUSES, COMMUNICATIONS AND FLEET		<—
14	MONITORING EQUIPMENT, SHELTERS AND CAPITAL		
15	MAINTENANCE ITEMS	143,000	
16	(4) Berks Area Reading Transportation Authority		
17	(i) Purchase of buses, radios and spare parts	458,000	
18	(II) PURCHASE BUSES, RELATED EQUIPMENT AND		<—
19	SHOP TOOLS AND EQUIPMENT	413,000	
20	(5) Cambria County Transit Authority		
21	(i) Purchase of vehicles, tools, parts and		
22	equipment	51,000	
23	(II) SHOP TOOLS, EQUIPMENT AND PARTS, COMPUTER		<—
24	HARDWARE AND SOFTWARE, MAINTENANCE GARAGE		
25	EXPANSION, INSPECTION VEHICLE, AND PARK AND		
26	RIDE FACILITY	600,000	
27	(III) CONSTRUCTION OF AND IMPROVEMENTS TO		
28	INFORMATION AND VISITOR CENTER AT INCLINED		
29	PLANE	3,000,000	
30	(5.1) CENTRE AREA TRANSPORTATION AUTHORITY		

1	(I) FACILITIES CONSTRUCTION	105,000	
2	(6) County of Lackawanna Transit System		
3	(i) Purchase of message kiosks, informational		
4	displays, supervisory vehicle, and		
5	telephone and control system	25,000	
6	<del>(ii) Modification of storm drainage system to</del>		<—
7	<del>eliminate contaminates in the ground water</del>		
8	<del>and sewer system</del>	<del>121,000</del>	
9	(II) INSTALLATION OF OIL INTERCEPTOR REMOVAL		<—
10	TRAP AND FILTER	60,000	
11	(III) REPLACEMENT OF THE TRANSIT SYSTEM		
12	COMMUNICATION BASE STATION AND REPEATER	9,500	
13	(IV) PURCHASE OF TWO SMALL TRANSIT BUSES WITH		
14	WHEELCHAIR LIFTS AND TWO WHEELCHAIR		
15	ACCESSIBLE MINIVANS	146,000	
16	(7) County of Lebanon Transit Authority		
17	(i) Purchase of buses, service vehicle and		
18	shop tools and equipment	106,000	
19	(7.01) DELAWARE RIVER PORT AUTHORITY		<—
20	(I) REVERSE SIGNALIZATION	542,000	
21	(II) SUBWAY FIRE AND SMOKE CONTROL SYSTEM	333,000	
22	(7.1) Dubois, Falls Creek and Sandy Transit		
23	Authority		
24	(i) Purchase of replacement vehicles	35,000	
25	(8) Endless Mountains Transportation Authority		
26	(i) Purchase of buses	17,000	
27	(9) Erie Metro Transit Authority		
28	(i) Purchase of buses and construction of a		
29	pole barn and lift and vehicle storage		
30	facility with paint booth	415,000	

1	(II) PAINT BOOTH/POLE BARN EQUIPMENT, 15		<—
2	FAREBOXES, 15 RADIOS, FLOOR SCRUBBER,		
3	FURNITURE AND OFFICE EQUIPMENT AND FUELING		
4	SYSTEM	26,000	
5	(III) VARIOUS AUTHORITY IMPROVEMENT PROJECTS	986,000	
6	(10) Lehigh and Northampton Transportation		
7	Authority		
8	(i) Purchase of vehicles and shop and office		
9	equipment	37,000	
10	(ii) Purchase of 4 vans/mini buses	22,000	
11	(iii) Purchase of buses and associated		
12	equipment	551,000	
13	(iv) Program of miscellaneous equipment		
14	purchases and improvements	34,000	
15	(V) PURCHASE BUSES AND RELATED EQUIPMENT, VANS		<—
16	AND MISCELLANEOUS EQUIPMENT	605,000	
17	(VI) GARAGE, SHOP AND OFFICE RENOVATIONS	100,000	
18	(10.1) LUZERNE COUNTY TRANSPORTATION AUTHORITY		
19	(I) PURCHASE BUSES AND RADIO SYSTEM	272,000	
20	(11) Mid Mon Valley		
21	(i) Purchase of buses, shelters and signs	67,000	
22	(II) PURCHASE BUSES, SHELTERS, BUS STOP SIGNS,		<—
23	RADIO EQUIPMENT AND OFFICE FURNITURE AND		
24	EQUIPMENT	71,000	
25	(12) Monroe County Transportation Authority		
26	(i) Construction of office/maintenance		
27	facility and purchase of buses and lift	77,000	
28	(12.1) POTTSTOWN BOROUGH		<—
29	(I) PURCHASE OF BUSES	158,000	
30	(13) Port Authority of Allegheny County		

1	(i) 1986 Program: Trolley and garage		
2	rehabilitation, brake retarders, radio		
3	system modernization, bridge inspection,		
4	and replacement of support vehicles	2,639,000	
5	(ii) 1987 Program: Trolley and garage		
6	rehabilitation, brake retarders, radio		
7	system modernization, bridge inspection,		
8	and replacement of support vehicles	2,298,000	
9	(iii) Garage rehabilitation program	<del>3,250,000</del>	<—
10		10,383,000	
11	<del>(iv) East Busway Extension</del>	<del>1,667,000</del>	<—
12	(IV) EAST BUSWAY EXTENSION DESIGN, ENGINEERING		<—
13	AND CONSTRUCTION	8,667,000	
14	(v) 1988 Program: including, the rail		
15	rehabilitation, trolley rehabilitation,		
16	garage rehabilitation, Bus Radio System		
17	Modernization program, Transit Bridge		
18	Inspection program, support vehicles,		
19	miscellaneous maintenance, office		
20	equipment, improvements to fixed facilities		
21	and assorted capital maintenance items and		
22	bus replacement program	3,467,000	
23	(vi) For transit and rail vehicle overhaul,		
24	including, but not limited to, engines,		
25	transmissions, air conditioning, electrical		
26	systems and interior furnishings overhaul		
27	for buses and motors, transformers,		
28	compressors, air conditioning systems and		
29	electrical systems overhaul for rail		
30	vehicles	6,000,000	

1	(VII) 1989 PROGRAM: INCLUDING, GARAGE		<—
2	REHABILITATION, REPLACEMENT OF FARE BOXES,		
3	CONSTRUCTION OF SOUTH HILLS JUNCTION		
4	BUILDING NO. 1, IMPROVEMENTS TO THE MARTIN		
5	LUTHER KING JR. EAST BUSWAY, RAIL		
6	REHABILITATION, BUS REPLACEMENT, RADIO		
7	MODERNIZATION, MISCELLANEOUS SUPPORT		
8	VEHICLES, EQUIPMENT, IMPROVEMENTS TO FIXED		
9	FACILITIES AND ASSOCIATED CAPITAL		
10	MAINTENANCE ITEMS	2,750,000	
11	(14) Red Rose Transit Authority		
12	(i) Purchase of vehicles and equipment,		
13	retrofit air conditioning and windows in		
14	buses, improvements to shelters and signs,		
15	and construction of and improvements to		
16	information centers	152,000	
17	(II) PURCHASE OF EQUIPMENT, FACILITY		<—
18	IMPROVEMENT AND CONSTRUCTION OF A PARK		
19	AND RIDE LOT	20,000	
20	(15) Schuylkill Transportation System		
21	(i) Purchase of shelters, shop tools, and		
22	equipment	50,000	
23	(II) PURCHASE BUSES AND RELATED EQUIPMENT	75,000	<—
24	(15.1) SHENANGO VALLEY SHUTTLE SERVICE		
25	(I) CONSTRUCT COMMUNICATIONS ROOM, PURCHASE		
26	ADMINISTRATION AND SERVICE VEHICLES	22,000	
27	(16) Southeastern Pennsylvania Transportation		
28	Authority		
29	(i) Construction of Roberts Avenue maintenance		
30	facility, purchase of buses, and		

1	modernization of Wayne Junction substation	
2	and facility renovations	9,098,000
3	(ii) Purchase of high-speed line cars and	
4	construction of a maintenance facility	10,000,000
5	(iii) Modernization of Wyoming Shop and	
6	purchase of related equipment	2,500,000
7	(iv) Luzerne Maintenance facility	
8	modernization	5,000,000
9	(v) Railroad bridge improvement program	3,684,000
10	(vi) Transit and rail vehicle overhaul,	
11	including, but not limited to, engines,	
12	transmissions, air conditioning, electrical	
13	systems and interior furnishings overhaul	
14	for buses and motors, transformers,	
15	compressors, air conditioning systems and	
16	electrical systems overhaul for rail	
17	vehicles	16,000,000
18	(vii) Fiscal Year 1987 Section 9 Program	
19	including Wayne Junction Substation	
20	Modernization, Utility Fleet Renewal VII,	
21	NHSL Signal System Modernization	
22	(Additional), Transit Track Improvement	
23	Program, BSS Express Tracks (Construction	
24	Additional), RRD Signal System	
25	Modernization (Engineering), RRD and STD	
26	Bridge Modernization Program	8,805,000
27	(viii) Midvale-Heppenstal Land Acquisition	626,000
28	(ix) Broad Street Subway Express Tracks-	
29	Construction	915,000
30	(x) Federal Railroad Administration Speed	

<—



1	Control Installation	<del>1,667,000</del>	<—
2		3,334,000	
3	(xi) Frankford Elevated Reconstruction FY 87		
4	Requirement	8,667,000	
5	(xii) Media-West Chester Branch Signal		
6	Modernization	2,500,000	
7	(xiii) Media-West Chester Branch Track		
8	Renewal	1,750,000	
9	(XIV) REHABILITATION OF SIGNAL SYSTEM AND		<—
10	TRACK BETWEEN IVY RIDGE LINE AND		
11	PAOLI/HARRISBURG LINE	750,000	
12	The availability of these transit and rail		
13	vehicle overhaul funds to the Southeastern		
14	Pennsylvania Transportation Authority is		
15	contingent upon the operation during fiscal		
16	year 1988 of all transit and regional rail		
17	routes in existence as of October 1, 1986.		
18	(XIV) FISCAL YEAR 1988 SECTION 9 PROGRAM		<—
19	(A) MAINLINE BRIDGE AND SYSTEM		
20	IMPROVEMENTS PROJECT TO CONTINUE		
21	REHABILITATION OF THE FACILITIES		
22	BETWEEN BROWN STREET AND WAYNE		
23	JUNCTION	7,630,000	
24	(XV) FRANKFORD ELEVATED REHABILITATION	11,667,000	
25	(XVI) CTD HIGH SPEED TUNNEL EMERGENCY EXITS	362,000	
26	(XVII) RRD CATENARY STRUCTURES	800,000	
27	(XVIII) RRD TRACK IMPROVEMENT	1,600,000	
28	(XIX) SUBWAY/ELEVATED STRUCTURAL		
29	REHABILITATION	1,350,000	
30	(XX) CTD/STD TRACK IMPROVEMENTS	3,000,000	

1	(XXI) RAIL STATION IMPROVEMENTS	1,500,000	
2	(XXII) BRIDGE RENEWAL AND REHABILITATION	2,000,000	
3	(XXIII) TRANSIT SIGNAL AND COMMUNICATION		
4	SYSTEM UPGRADE	1,000,000	
5	(XXIV) RRD SIGNAL AND POWER SYSTEMS UPGRADE	1,800,000	
6	(17) Williamsport Bureau of Transportation		
7	(i) Garage/office renovation and purchase of		
8	spare parts, and office and shop equipment	83,000	
9	(II) PURCHASE OF SPARE PARTS, SHOP AND OFFICE		<—
10	EQUIPMENT	17,000	
11	(18) York Area Transportation Authority		
12	(i) Purchase of equipment, parts and shelters	45,000	
13	(19) City of Scranton		
14	(i) Purchase of rubber tire trolley cars for		
15	downtown transit	550,000	
16	(20) State Transportation Commission		
17	(i) Purchase of radio communication equipment	550,000	
18	(21) Westmoreland County Transit Authority		
19	(i) Purchase of buses, computer, shop		
20	equipment, land and the construction of		
21	terminal and office	110,000	
22	(II) PURCHASE LAND, SMALL BUSES, SHOP		<—
23	EQUIPMENT AND COMPUTERS; CONSTRUCT		
24	OFFICE/TERMINAL FACILITY	109,000	
25	(22) City of Philadelphia		
26	(i) Chestnut Street Transitway Improvements -		
27	Engineering	150,000	
28	(ii) Erie Avenue Station Intermodal		
29	Improvements - Engineering	45,000	
30	(iii) Allegheny Avenue Light Rail		

1	Demonstration Project	205,000	
2	(22.1) STATE COLLEGE URBANIZED AREA		<—
3	(I) PURCHASE OFFICE, SHOP AND BUS MAINTENANCE		
4	ITEMS, AND SERVICE VEHICLES	43,000	
5	(22.2) CITY OF WASHINGTON		
6	(I) PURCHASE VANS, COMPUTER EQUIPMENT, BUS		
7	STOP SIGNS, SHELTER PANELS AND CAPITAL		
8	MAINTENANCE ITEMS	25,000	
9	(22.3) DEPARTMENT OF TRANSPORTATION		
10	(I) RAIL PASSENGER CAR ACQUISITION AND		
11	REHABILITATION	2,083,000	
12	(23) Local transportation organizations, other		
13	than SEPTA and the Port Authority of Allegheny		
14	County		
15	(i) For transit and rail vehicle overhaul,		
16	including, but not limited to, engines,		
17	transmissions, air conditioning, electrical		
18	systems and interior furnishings overhaul		
19	for buses and motors, transformers,		
20	compressors, air conditioning systems and		
21	electrical systems overhaul for rail		
22	vehicles	2,000,000	
23	(II) NEW TERMINAL AND GARAGE AT STROUDSBURG	275,000	<—
24	(BASE PROJECT ALLOCATION - \$275,000)		

25 Section 6. Itemization of redevelopment assistance projects.

26 Capital projects in the category of redevelopment assistance  
27 projects for capital grants by the Department of Community  
28 Affairs, its successors or assigns, authorized under the  
29 provisions of the act of May 20, 1949 (P.L.1633, No.493), known  
30 as the Housing and Redevelopment Assistance Law, and to be

1 financed by the incurring of debt, are hereby itemized, together  
2 with their estimated financial costs, as follows:

3		Total
4		Project
5	Project	Allocation
6	(1) Allegheny County	
7	(i) County Project	
8	(A) Ben Avon Train Station Park	
9	Construction	375,000
10	(Base Project Allocation - \$337,500)	
11	(Design and Contingencies - \$37,500)	
12	(B) Steamboat Landing Park and Crescent	
13	Township Boat Ramp Construction	385,000
14	(Base Project Allocation - \$346,500)	
15	(Design and Contingencies - \$38,500)	
16	(C) Coraopolis Riverfront Park	
17	Construction	165,000
18	(Base Project Allocation - \$148,500)	
19	(Design and Contingencies - \$16,500)	
20	(D) Leetsdale Marina, Recreation and	
21	Commercial-Residential Development	5,350,000
22	(Base Project Allocation - \$4,815,000)	
23	(Design and Contingencies - \$535,000)	
24	(E) Funding for Planning and Design of the	
25	Mon-Yough Area	
26	Recreational/Cultural/Historical	
27	Complex	500,000
28	(Base Project Allocation - \$500,000)	
29	(F) Redevelopment for Braddock industrial	
30	park expansion, and rehabilitation of	

1	the Braddock Carnegie Library,	
2	including site infrastructure, site	
3	improvements, site preparation and site	
4	renovation	2,200,000
5	(Base Project Allocation - \$1,980,000)	
6	(Design and Contingencies - \$220,000)	
7	<del>(G) Redevelopment of the former Mesta</del>	<del>&lt;—</del>
8	<del>Machine, West Homestead, and Eighth</del>	
9	<del>Avenue business district sites,</del>	
10	<del>including site infrastructure, site</del>	
11	<del>improvements, and site preparation</del>	<del>500,000</del>
12	<del>(Base Project Allocation — \$400,000)</del>	
13	<del>(Design and Contingencies — \$100,000)</del>	
14	<del>(H) Redevelopment of Homestead Steel Works</del>	
15	<del>in Homestead and Munhall, and the</del>	
16	<del>Carrie Furnace and Bethlehem Steel</del>	
17	<del>Sites in Rankin, including site</del>	
18	<del>preparation, site infrastructure, site</del>	
19	<del>improvements and engineering</del>	<del>6,000,000</del>
20	<del>(Base Project Allocation — \$5,400,000)</del>	
21	<del>(Design and Contingencies — \$600,000)</del>	
22	(G) REDEVELOPMENT OF THE FORMER MESTA	<—
23	MACHINE, USX HOMESTEAD, AND EIGHTH	
24	AVENUE BUSINESS DISTRICT SITES,	
25	INCLUDING DESIGN AND ENGINEERING, SITE	
26	INFRASTRUCTURE, SITE ACCESS, SITE	
27	IMPROVEMENTS, AND SITE PREPARATION	1,500,000
28	(BASE PROJECT ALLOCATION - \$1,350,000	
29	(DESIGN AND CONTINGENCIES - \$150,000)	
30	(H) REDEVELOPMENT OF THE FORMER USX	

1	HOMESTEAD DISTRICT WORKS IN HOMESTEAD,	
2	WEST HOMESTEAD AND MUNHALL, AND THE	
3	CARRIE FURNACE AND BETHLEHEM STEEL	
4	SITES IN RANKIN AND SWISSVALE,	
5	INCLUDING DESIGN AND ENGINEERING, SITE	
6	ACCESS, SITE INFRASTRUCTURE, SITE	
7	IMPROVEMENTS AND SITE PREPARATION	6,000,000
8	(BASE PROJECT ALLOCATION - \$5,400,000	
9	(DESIGN AND CONTINGENCIES - \$600,000)	
10	(I) Mon Valley demolition program -	
11	Demolition of vacant, deteriorated	
12	residential, commercial PUBLIC	<—
13	BUILDINGS or small industrial sites	
14	scattered throughout the Monongahela	
15	Valley to prepare the sites for new	
16	construction	2,000,000
17	(Base Project Allocation - \$1,800,000)	
18	(Design and Contingencies - \$200,000)	
19	(I.1) MONONGAHELA VALLEY REDEVELOPMENT	<—
20	PROJECTS INCLUDING, BUT NOT LIMITED TO,	
21	REDEVELOPMENT OF BLIGHTED AREAS,	
22	ACQUISITION AND RENOVATION OF	
23	REHABILITATED STRUCTURES AND DEMOLITION	
24	OF BLIGHTED VACANT STRUCTURES	20,000,000
25	(BASE PROJECT ALLOCATION - \$18,000,000)	
26	(DESIGN AND CONTINGENCIES - \$2,000,000)	
27	<del>(J) Westinghouse Electric/American</del>	<—
28	<del>Standard Wabco Redevelopment</del>	
29	<del>Assistance for the redevelopment of</del>	
30	<del>Westinghouse Electric site in East</del>	

1	<del>Pittsburgh and Turtle Creek, along with</del>	
2	<del>American Standard Wabco site in</del>	
3	<del>Wilmerding, including site</del>	
4	<del>infrastructure, site improvements, site</del>	
5	<del>preparation, flood proofing and</del>	
6	<del>engineering</del> _____	3,500,000
7	<del>(Base Project Allocation — \$3,150,000)</del>	
8	<del>(Design and Contingencies — \$350,000)</del>	
9	<del>(K) — Pitcairn Railyards Development,</del>	
10	<del>including flood proofing of the site</del>	
11	<del>and other infrastructure and site</del>	
12	<del>improvements to service parcels and for</del>	
13	<del>recreational improvements</del> _____	5,500,000
14	<del>(Base Project Allocation — \$4,900,000)</del>	
15	<del>(Design and Contingencies — \$600,000)</del>	
16	<del>(L) — National — Duquesne Works</del>	
17	<del>Redevelopment of the former McKeesport</del>	
18	<del>National Tube Works and Duquesne Steel</del>	
19	<del>Works, including site preparation, site</del>	
20	<del>infrastructure, site improvement and</del>	
21	<del>engineering</del> _____	11,800,000
22	<del>(Base Project Allocation — \$10,300,000)</del>	
23	<del>(Design and Contingencies — \$1,500,000)</del>	
24	(J) WESTINGHOUSE ELECTRIC/AMERICAN	<—
25	STANDARD - WABCO REDEVELOPMENT	
26	ASSISTANCE FOR THE REDEVELOPMENT OF	
27	WESTINGHOUSE ELECTRIC SITE IN EAST	
28	PITTSBURGH AND TURTLE CREEK, ALONG WITH	
29	AMERICAN STANDARD-WABCO SITE IN	
30	WILMERDING, INCLUDING DESIGN AND	

1	ENGINEERING, SITE ACCESS,	
2	INFRASTRUCTURE, SITE IMPROVEMENTS, SITE	
3	PREPARATION AND FLOOD PROOFING	11,000,000
4	(BASE PROJECT ALLOCATION - \$9,900,000)	
5	(DESIGN AND CONTINGENCIES - \$1,100,000)	
6	(K) PITCAIRN RAILYARDS DEVELOPMENT,	
7	INCLUDING FLOOD PROOFING FOR THE SITE,	
8	SITE ACCESS, OTHER INFRASTRUCTURE AND	
9	SITE IMPROVEMENTS TO SERVICE PARCELS	
10	AND FOR RECREATIONAL IMPROVEMENTS AND	
11	DESIGN AND ENGINEERING	5,500,000
12	(BASE PROJECT ALLOCATION - \$4,900,000)	
13	(DESIGN AND CONTINGENCIES - \$600,000)	
14	(L) NATIONAL - DUQUESNE WORKS	
15	REDEVELOPMENT OF THE FORMER MCKEESPORT	
16	USX NATIONAL TUBE WORKS AND USX	
17	DUQUESNE STEEL WORKS, INCLUDING DESIGN	
18	AND ENGINEERING, SITE PREPARATION, SITE	
19	INFRASTRUCTURE AND SITE IMPROVEMENTS	17,800,000
20	(BASE PROJECT ALLOCATION - \$16,000,000)	
21	(DESIGN AND CONTINGENCIES - \$1,800,000)	
22	(M) Marina and Riverfront Park Development	
23	and recreational facilities development	
24	along Allegheny River in Harrison	
25	Township, Brackenridge and Tarentum	
26	Boroughs	5,000,000
27	(Base Project Allocation - \$5,000,000)	
28	(N) REDEVELOPMENT OF THE PENN GATE AREA OF	
29	WILKINSBURG, INCLUDING SITE	
30	PREPARATION, SITE INFRASTRUCTURE AND	

<—



1	SITE IMPROVEMENTS	1,500,000
2	(BASE PROJECT ALLOCATION - \$1,350,000)	
3	(DESIGN AND CONTINGENCIES - \$150,000)	
4	(O) DORMONT REDEVELOPMENT PROJECT IN AN	
5	AREA ADJACENT TO THE NEW PORT AUTHORITY	
6	LIGHT RAIL TRANSIT LINE TO FACILITATE	
7	AIR-RIGHTS DEVELOPMENT, INCLUDING SITE	
8	PREPARATION, SITE IMPROVEMENTS AND SITE	
9	INFRASTRUCTURE; AND PUBLIC PARKING	
10	IMPROVEMENTS, DESIGN AND ENGINEERING	
11	AND SITE ACCESS	3,000,000
12	(BASE PROJECT ALLOCATION - \$2,700,000)	
13	(DESIGN AND CONTINGENCIES - \$300,000)	
14	<del>(ii) City of Arnold</del>	<—
15	<del>(A) Paving of Drey Street from</del>	
16	<del>Constitution Boulevard to Freeport</del>	
17	<del>Road</del>	82,000
18	<del>(Base Project Allocation - \$82,000)</del>	
19	<del>(iii) City of Lower Burrell</del>	
20	<del>(A) Recreation complex</del>	415,000
21	<del>(Base Project Allocation - \$415,000)</del>	
22	<del>(iv) City of New Kensington</del>	
23	<del>(A) Riverfront development</del>	400,000
24	<del>(Base Project Allocation - \$400,000)</del>	
25	(II) BRENTWOOD BOROUGH	<—
26	(A) IMPROVEMENTS TO BRENTWOOD BOROUGH	
27	LIBRARY	100,000
28	(BASE PROJECT ALLOCATION - \$100,000)	
29	(III) GLASSPORT BOROUGH	
30	(A) IMPROVEMENTS FOR SAMUEL WEIS COMMUNITY	

1	LIBRARY	50,000
2	(BASE PROJECT ALLOCATION - \$50,000)	
3	(IV) WEST MIFFLIN BOROUGH	
4	(A) TO UPDATE WEST MIFFLIN POLICE	
5	COMMUNICATIONS SYSTEM	60,000
6	(BASE PROJECT ALLOCATION - \$60,000)	
7	(v) City of Pittsburgh	
8	(A) Construction of various transportation	
9	links between the City of Pittsburgh	
10	with the North Side, as well as Three	
11	Rivers Stadium with points on the North	
12	Side	5,662,000
13	(Base Project Allocation - \$5,102,000)	
14	(Design and Contingencies - \$560,000)	
15	(B) Strip District riverfront	
16	stabilization and park improvements	8,200,000
17	(Base Project Allocation - \$7,380,000)	
18	(Design and Contingencies - \$820,000)	
19	(C) Strip District access improvements and	
20	sit infrastructure development	8,400,000
21	(Base Project Allocation - \$7,560,000)	
22	(Design and Contingencies - \$840,000)	
23	(D) Public Space Improvements around the	
24	perimeter of Three Rivers Stadium,	
25	including improved walkways,	
26	landscaping, use of the area for	
27	festivals and educational purposes, as	
28	well as a transportation link between	
29	the City of Pittsburgh with the North	
30	Side, as well as Three Rivers Stadium	

1	with points on the North Side	9,500,000
2	(Base Project Allocation - \$8,550,000)	
3	(Design and Contingencies - \$950,000)	
4	(E) Station Square West Development	
5	including site preparation, interior	
6	access and public river walk	5,000,000
7	(Base Project Allocation - \$4,500,000)	
8	(Design and Contingencies - \$500,000)	
9	(F) Acquisition and renovation of the	
10	Fulton Theatre in the Penn Liberty	
11	Cultural District	5,500,000
12	(Base Project Allocation - \$5,000,000)	
13	(Design and Contingencies - \$500,000)	
14	(G) Renovation and restoration of the	
15	Dinosaur Hall at the Carnegie Museum of	
16	Natural History	2,000,000
17	(Base Project Allocation - \$1,800,000)	
18	(Design and Contingencies - \$200,000)	
19	(H) J. R. Casey Industrial Park site	
20	improvements contingent on adequate	
21	relocation procedures, if necessary,	
22	for existing tenants at the site	3,000,000
23	(Base Project Allocation - \$2,700,000)	
24	(Design and Contingencies - \$300,000)	
25	(I) Riverfront improvements at Herr's	
26	Island, including construction of a	
27	MARINA, riverfront walkway and	
28	overlook	1,200,000
29	(Base Project Allocation - \$1,080,000)	
30	(Design and Contingencies - \$120,000)	

<—

1	(J) BANK STABILIZATION, SITE IMPROVEMENTS,	<—
2	PARK IMPROVEMENTS AND DEMOLITION AT	
3	HERR'S ISLAND SITE	3,000,000
4	(BASE PROJECT ALLOCATION - \$2,800,000)	
5	(DESIGN AND CONTINGENCIES - \$200,000)	
6	(K) PITTSBURGH ZOO, CONSTRUCTION OF	
7	TROPICAL FOREST COMPLEX INCLUDING	
8	INDOOR EXHIBITS	1,660,000
9	(BASE PROJECT ALLOCATION - \$1,660,000)	
10	(L) RENOVATIONS TO HEINZ HALL TO CONVERT	
11	THE HALL INTO A CONCERT HALL TO	
12	ACCOMMODATE THE PITTSBURGH SYMPHONY	
13	ORCHESTRA	12,000,000
14	(BASE PROJECT ALLOCATION - \$12,000,000)	
15	(M) CONSTRUCTION OF PITTSBURGH ZOO-	
16	TROPICAL FOREST COMPLEX	1,700,000
17	(BASE PROJECT ALLOCATION - \$1,700,000)	
18	(N) DEMOLITION OF VARIOUS PROPERTIES IN	
19	THE 10TH WARD OF THE CITY OF	
20	PITTSBURGH	200,000
21	(BASE PROJECT ALLOCATION - \$200,000)	
22	(O) REPLACEMENT OF THE ASTROTURF ON DEAN'S	<—
23	FIELD IN BLOOMFIELD SECTION OF	
24	PITTSBURGH	250,000
25	(BASE PROJECT ALLOCATION - \$250,000)	
26	(VI) WEST HOMESTEAD	
27	(A) WEST HOMESTEAD BANK PROJECT	3,000,000
28	(BASE PROJECT ALLOCATION - \$3,000,000)	
29	(VII) STOWE TOWNSHIP	
30	(A) REHABILITATION OF THE RETAINING WALL	

1	ON BENWOOD AVENUE	60,000
2	(BASE PROJECT ALLOCATION - \$60,000)	
3	(B) REPLACEMENT OF TWO SECTIONS OF A	
4	RETAINING WALL ON STOWE AVENUE	60,000
5	(BASE PROJECT ALLOCATION - \$60,000)	
6	(VIII) HEINZ HALL	
7	(A) ACQUISITION OF LAND FOR MULTIUSE	
8	CULTURAL FACILITY BENEATH HEINZ HALL	4,000,000
9	(BASE PROJECT ALLOCATION - \$4,000,000)	
10	(2) Beaver County	
11	(i) Aliquippa Borough	
12	(A) Redevelopment of the A.B.B. Tech	
13	Hazardous Waste and Lead Base Paint	
14	Technology Center, including site	
15	infrastructure, site improvement and	
16	site preparation	1,250,000
17	(Base Project Allocation - \$1,250,000)	
18	(ii) Ambridge Borough	
19	(A) Redevelopment of the Wycoff Steel	
20	site, including site infrastructure,	
21	site improvement and site preparation	5,000,000
22	(Base Project Allocation - \$5,000,000)	
23	(iii) Ambridge Borough, Koppel Borough, West	
24	Mayfield Borough and City of Beaver Falls	
25	(A) Redevelopment of the Babcock and	
26	Wilcox site, including site	
27	infrastructure, site improvement and	
28	site preparation	7,500,000
29	(Base Project Allocation - \$7,500,000)	
30	(III.1) AMBRIDGE BOROUGH, BADEN BOROUGH AND	

<—

1	HARMONY TOWNSHIP	
2	(A) RIVERFRONT DEVELOPMENT AND	
3	RECREATIONAL FACILITY DEVELOPMENT ALONG	
4	THE OHIO RIVER	2,000,000
5	(BASE PROJECT ALLOCATION - \$2,000,000)	
6	(iv) Harmony Township	
7	(A) Redevelopment of the A.M. Byers	
8	Company Site, including site	
9	infrastructure, site improvement and	
10	site preparation	2,000,000
11	(Base Project Allocation - \$2,000,000)	
12	(v) Marion Township	
13	(A) Site development, Vekaplast Industrial	
14	Park	3,000,000
15	(Base Project Allocation - \$3,000,000)	
16	(vi) New Sewickley Township	
17	(A) Redevelopment of the Townsend Company	
18	site, including site infrastructure,	
19	site improvement and site preparation	3,500,000
20	(Base Project Allocation - \$3,500,000)	
21	(vii) Rochester Township	
22	(A) Redevelopment of the Hydril Plant	
23	site, including site infrastructure,	
24	site improvement and site preparation	3,500,000
25	(Base Project Allocation - \$3,500,000)	
26	(viii) Rochester Township	
27	(A) Redevelopment of the Pittsburgh Bridge	
28	and Iron Industrial Corporation site,	
29	including site infrastructure, site	
30	improvement and site preparation	3,500,000

1	(Base Project Allocation - \$3,500,000)		
2	(3) Berks County		
3	(i) City of Reading		
4	(A) Construction of a dome for the Reading		
5	Municipal Stadium	4,800,000	
6	(Base Project Allocation - \$4,000,000)		
7	(Design and Contingencies - \$800,000)		
8	(B) Construction of a government/office		
9	center plaza for the city of Reading	30,000,000	
10	(Base Project Allocation - \$30,000,000)		
11	(C) REHABILITATION OF READING PAGODA	300,000	<—
12	(BASE PROJECT ALLOCATION - \$300,000)		
13	(D) DOWNTOWN READING IMPROVEMENT PROJECT	1,300,000	
14	(BASE PROJECT ALLOCATION - \$1,300,000)		
15	(ii) County of Berks		
16	(A) Construction of the Robert P. Casey		
17	Regional Performing Arts and Learning		
18	Center	3,600,000	
19	(Base Project Allocation - \$3,000,000)		
20	(Design and Contingencies - \$600,000)		
21	(B) Construction of a regional jobs		
22	training center in the Reading Area		
23	Community College	6,240,000	
24	(Base Project Allocation - \$5,200,000)		
25	(Design and Contingencies - \$1,040,000)		
26	(C) Construction of additional cell space		
27	<del>for the Berks County Prison</del>	<del>4,000,000</del>	<del>&lt;—</del>
28	<del>(Base Project Allocation - \$4,000,000)</del>		
29	FOR THE BERKS COUNTY PRISON	4,400,000	<—
30	(BASE PROJECT ALLOCATION - \$4,400,000)		

1	(D) MAPPING EQUIPMENT FOR BERKS COUNTY	500,000
2	(BASE PROJECT ALLOCATION - \$500,000)	
3	(E) COMMUNICATIONS CENTER FOR BERKS	
4	COUNTY	1,450,000
5	(BASE PROJECT ALLOCATION - \$1,450,000)	
6	(F) COUNTY HERITAGE AND VISITORS	
7	ORIENTATION CENTER	200,000
8	(BASE PROJECT ALLOCATION - \$200,000)	
9	(G) ALLEGHENY AQUEDUCT AND COUNTY PARK	
10	DEVELOPMENT	175,000
11	(BASE PROJECT ALLOCATION - \$175,000)	
12	(H) CAMP JOY SWIMMING POOL RESTORATION	140,000
13	(BASE PROJECT ALLOCATION - \$140,000)	
14	(I) OUTDOOR IMPROVEMENTS TO GRINGS HILL	
15	AMPHITHEATER	150,000
16	(BASE PROJECT ALLOCATION - \$150,000)	
17	(J) CONSTRUCTION OF THE READING CONVENTION	
18	- CIVIC CENTER	10,000,000
19	(BASE PROJECT ALLOCATION - \$10,000,000)	
20	(iii) Reading Airport Authority	
21	(A) Site and utility improvements for	
22	Industrial Development Park	500,000
23	(Base Project Allocation - \$500,000)	
24	(IV) CUMRU TOWNSHIP	
25	(A) CONSTRUCTION OF A NEW TOWNSHIP	
26	BUILDING	800,000
27	(BASE PROJECT ALLOCATION - \$800,000)	
28	(4) Blair County	
29	(i) Low income housing	
30	(A) Rehabilitation of low income housing	



1	units	418,000	
2	(Base Project Allocation - \$380,000)		
3	(Design and Contingencies - \$38,000)		
4	(4.1) BUCKS COUNTY		<—
5	(I) DESIGN AND CONSTRUCTION OF JAMES A.		
6	MICHENER ARTS CENTER, INCLUDING RENOVATIONS		
7	OF THE SMALL PERFORMING ARTS CENTER AND THE		
8	WARDEN'S RESIDENCE	900,000	
9	(BASE PROJECT ALLOCATION - \$800,000)		
10	(DESIGN AND CONTINGENCIES - \$100,000)		
11	(II) DOYLESTOWN		<—
12	(A) CONSTRUCTION OF THE JAMES A. MICHENER		
13	ARTS CENTER	800,000	
14	(BASE PROJECT ALLOCATION - \$800,000)		
15	(III) LANGHORNE BOROUGH		
16	(A) RENOVATION OF BOROUGH FIRE HOUSE	175,000	
17	(BASE PROJECT ALLOCATION - \$175,000)		
18	(5) Butler County		
19	(i) Community Development Corporation		
20	(A) For the redevelopment of the Pullman		
21	Center	600,000	
22	(Base Project Allocation - \$600,000)		
23	(5.1) CAMBRIA COUNTY		<—
24	(I) CITY OF JOHNSTOWN		
25	(A) SITE PREPARATION OF CENTENNIAL		
26	TRIANGLE	2,000,000	
27	(BASE PROJECT ALLOCATION - \$2,000,000)		
28	(II) INCLINED PLANE		
29	(A) CONSTRUCTION OF AND IMPROVEMENTS TO		
30	INFORMATION AND VISITOR CENTER AT		

1	INCLINED PLANE	3,000,000	
2	(BASE PROJECT ALLOCATION - \$3,000,000)		
3	(6) Centre County		
4	(i) State College Borough		
5	(A) Expansion of equipment		
6	storage/maintenance facility and		
7	upgrade protection of facility from		
8	storm water	951,000	
9	(Base Project Allocation - \$793,000)		
10	(Design and Contingencies - \$158,000)		
11	(7) Clinton County		
12	<del>(i) Wayne Township</del>		<—
13	<del>(A) Industrial Development Corporation of</del>		
14	<del>Clinton County for use at the Clinton</del>		
15	<del>County Industrial Park for the</del>		
16	<del>construction of two buildings,</del>		
17	<del>including site infrastructure, site</del>		
18	<del>improvements and site preparation</del>	4,000,000	
19	(I) INDUSTRIAL DEVELOPMENT CORPORATION OF		<—
20	CLINTON COUNTY		
21	(A) FOR ACQUISITION, SITE DEVELOPMENT AND		
22	UTILITY IMPROVEMENTS FOR INDUSTRIAL		
23	DEVELOPMENT PURPOSES	4,000,000	
24	(Base Project Allocation - \$4,000,000)		
25	(7.1) CRAWFORD COUNTY		<—
26	(I) AVTEX PLANT		
27	(A) IMPROVEMENTS TO AVTEX PLANT IN VERNON		
28	TOWNSHIP	1,200,000	
29	(BASE PROJECT ALLOCATION - \$1,000,000)		
30	(DESIGN AND CONTINGENCIES - \$200,000)		

1	(II) AVTEX SITE	
2	(A) FOR SITE DEVELOPMENT OF THE AVTEX SITE	
3	BY THE MEADVILLE AREA INDUSTRIAL	
4	COMMISSION	1,200,000
5	(BASE PROJECT ALLOCATION - \$1,200,000)	
6	(8) Forest County	
7	(i) Township road improvement	
8	(A) Paving 5.8 miles of township road in	
9	Jenks and Howe Townships	674,000
10	(Base Project Allocation - \$674,000)	
11	(8.1) GREENE COUNTY	<—
12	(I) JEFFERSON TOWNSHIP	
13	(A) CORRECTION OF SLIDE AREA AND	
14	OCCURRENCES ON T.R.620	135,000
15	(BASE PROJECT ALLOCATION - \$120,000)	
16	(DESIGN AND CONTINGENCIES - \$15,000)	
17	(9) Lackawanna County	
18	(i) Lackawanna County	
19	(A) Construction of a multi-purpose	
20	stadium	11,400,000
21	(Base Project Allocation - \$10,400,000)	
22	(Design and Contingencies - \$1,000,000)	
23	(B) Renovations to the Nay Aug Park Zoo	1,100,000
24	(Base Project Allocation - \$1,000,000)	
25	(Design and Contingencies - \$100,000)	
26	(C) Borough of Dunmore Civic Arena	2,200,000
27	(Base Project Allocation - \$2,000,000)	
28	(Design and Contingencies - \$200,000)	
29	(D) Development and establishment of an	
30	anthracite technology center	2,250,000

1	(Base Project Allocation - \$1,250,000)	
2	(Design and Contingencies - \$1,000,000)	
3	(ii) City of Scranton	
4	(A) Recreational improvements to Nay Aug	
5	Park	2,200,000
6	(Base Project Allocation - \$2,000,000)	
7	(Design and Contingencies - \$200,000)	
8	(B) Civic Center	7,700,000
9	(Base Project Allocation - \$7,000,000)	
10	(Design and Contingencies - \$700,000)	
11	(C) Lackawanna Area Mall Parking Garage	5,500,000
12	(Base Project Allocation - \$5,000,000)	
13	(Design and Contingencies - \$500,000)	
14	(9.1) LANCASTER COUNTY	<—
15	(I) LANCASTER CITY	
16	(A) CONSTRUCTION OF LANCASTER CITY	
17	CONVENTION CENTER	10,000,000
18	(BASE PROJECT ALLOCATION - \$10,000,000)	
19	(10) Lawrence County	
20	(i) New Castle	
21	(A) Site development of the Johnson Bronze	
22	facility	761,000
23	(Base Project Allocation - \$761,000)	
24	(ii) Ellwood City	
25	(A) Site development, USX Industrial Park	3,500,000
26	(Base Project Allocation - \$3,500,000)	
27	(iii) Neshannock Township	
28	(A) Site development, Neshannock Township	
29	Industrial Park	3,000,000
30	(Base Project Allocation - \$3,000,000)	

1	(11)	Lehigh County	
2		(A) Renovations to Fairview Park,	
3		Bethlehem	114,000
4		(Base Project Allocation - \$114,000)	
5	(12)	Luzerne County	
6	(i)	City of Wilkes-Barre	
7		(A) Site preparation for the Pine Ridge	
8		Economic Development Project	2,000,000
9		(Base Project Allocation - \$2,000,000)	
10		(B) Rehabilitation of the Stegmaier	
11		Brewery	10,000,000
12		(Base Project Allocation - \$10,000,000)	
13		(C) Renovations to the F. M. Kirby Center	
14		for the Performing Arts	300,000
15		(Base Project Allocation - \$300,000)	
16	(I.1)	COURTDALE BOROUGH	<—
17		(A) DEVELOPMENT OF RECREATION PARK	
18		FACILITY	56,000
19		(BASE PROJECT ALLOCATION - \$56,000)	
20	(I.2)	NEWPORT TOWNSHIP	
21		(A) COMMUNITY DEVELOPMENT PROJECT	247,000
22		(BASE PROJECT ALLOCATION - \$247,000)	
23	(ii)	Swoyersville Borough	
24		(A) Renovation and rehabilitation of	
25		Swoyersville Borough Municipal Building	
26		and Garage	120,000
27		(Base Project Allocation - \$120,000)	
28	(13)	Mercer County	
29	(i)	Wheatland Industrial Park	
30		(A) Site development	3,000,000

1	(Base Project Allocation - \$3,000,000)	
2	(13.1) NORTHAMPTON COUNTY	<—
3	(I) COUNTY PROJECTS	
4	(A) RESTORATION OF MUNICIPAL CIVIC AND	
5	EXHIBITION CENTER	800,000
6	(BASE PROJECT ALLOCATION - \$800,000)	
7	(II) EASTON HOUSE TAVERN	
8	(A) CONSTRUCTION OF VISITORS CENTER AT	
9	EASTON HOUSE TAVERN	500,000
10	(BASE PROJECT ALLOCATION - \$500,000)	
11	(14) City of Philadelphia	
12	(i) New Freedom Theatre	
13	(A) <del>Renovations to</del> ACQUISITION OF the New	<—
14	Freedom Theatre	4,000,000
15	(Base Project Allocation - \$4,000,000)	
16	(ii) Academy of Fine Arts	
17	(A) Acquisition and renovations to new	
18	facilities for the Pennsylvania Academy	
19	of Fine Arts	6,000,000
20	(Base Project Allocation - \$6,000,000)	
21	<del>(iii) Waterfront Developer's Council</del>	<—
22	<del>(A) Philadelphia Central Riverfront</del>	
23	<del>District on Delaware Avenue from Reed</del>	
24	<del>Street to Spring Garden Street for</del>	
25	<del>construction of street improvements for</del>	
26	<del>movement of vehicles and pedestrians,</del>	
27	<del>including a river walk</del>	17,000,000
28	<del>(Base Project Allocation - \$17,000,000)</del>	
29	<del>(iv)</del> (III) Philadelphia Zoo	<—
30	(A) Construction of Education Building	

1	Amphitheatre at the Philadelphia Zoo	5,380,000	
2	(Base Project Allocation - \$4,580,000)		
3	(Design and Contingencies - \$800,000)		
4	(IV) PHILADELPHIA CENTER FOR OLDER PEOPLE		<—
5	(A) FOR ACQUISITION, RENOVATION AND		
6	FURNISHING OF A PERSONAL CARE		
7	RESIDENCE	500,000	
8	(BASE PROJECT ALLOCATION - \$500,000)		
9	(V) PHILADELPHIA ACADEMY OF NATURAL SCIENCES		
10	(A) CONSTRUCTION OF SCIENCE EDUCATION AND		
11	PUBLIC FACILITIES AND HIGH TECHNOLOGY		
12	BIOLOGICAL RESEARCH CENTER	5,000,000	
13	(BASE PROJECT ALLOCATION - \$5,000,000)		
14	(VI) WALNUT STREET THEATER		
15	(A) INSTALLATION OF HEATING AND AIR		
16	CONDITIONING SYSTEM	1,000,000	
17	(BASE PROJECT ALLOCATION - \$1,000,000)		
18	(VII) PHILADELPHIA NATIONAL CONSTITUTION		
19	CENTER		
20	(A) PREPARATION OF A FEASIBILITY STUDY AND		
21	MASTER DEVELOPMENT PLAN	300,000	
22	(BASE PROJECT ALLOCATION - \$300,000)		
23	(VIII) NORTH PHILADELPHIA TRAIN STATION		
24	(A) RENOVATION OF THE TRAIN STATION	212,000	
25	(BASE PROJECT ALLOCATION - \$212,000)		
26	(IX) PHILADELPHIA ORCHESTRA		
27	(A) ACQUISITION OF LAND AND SITE		
28	IMPROVEMENTS FOR CONCERT HALL AND		
29	MULTIUSE CULTURAL FACILITY AT BROAD AND		
30	SPRUCE STREETS	20,000,000	

1	(BASE PROJECT ALLOCATION - \$20,000,000)	
2	(X) FRANKLIN INSTITUTE OF PHILADELPHIA	
3	(A) ADDITIONAL FUNDING FOR A PROJECT	
4	PREVIOUSLY AUTHORIZED BY SECTION	
5	8(23)(I) OF THE ACT OF JULY 10, 1986	
6	(P.L.1285, NO.118), KNOWN AS THE	
7	CAPITAL BUDGET PROJECT ITEMIZATION ACT	
8	FOR 1984-1985	8,000,000
9	(BASE PROJECT ALLOCATION - \$8,000,000)	
10	(XI) PHILADELPHIA INTERNATIONAL AIRPORT	
11	(A) REPAIR OF EXISTING RUNWAYS AND	
12	TAXIWAYS AND CONSTRUCTION OF NEW	
13	RUNWAYS AND TAXIWAYS	12,500,000
14	(BASE PROJECT ALLOCATION - \$10,000,000	
15	DESIGN AND CONTINGENCIES - \$2,500,000	
16	(B) CONSTRUCTION OF NEW INTERNATIONAL	
17	TERMINAL	12,500,000
18	(BASE PROJECT ALLOCATION - \$10,000,000)	
19	(DESIGN AND CONTINGENCIES - \$2,500,000)	
20	(XII) PHILADELPHIA INTERNATIONAL AIRPORT	
21	(A) COMPLETION OF TERMINAL UNIT A - NEW	
22	INTERNATIONAL TERMINAL	12,500,000
23	(BASE PROJECT ALLOCATION - \$12,500,000)	
24	(B) AIRFIELD CAPACITY ENHANCEMENT PROJECT	
25	(I) NEW RUNWAY AND TAXIWAY DESIGN AND	
26	CONSTRUCTION.	
27	(II) DESIGN AND CONSTRUCTION OF APRONS	
28	AND TAXIWAYS.	
29	(III) REPAVING OF EXISTING RUNWAYS AND	
30	TAXIWAYS	12,500,000



1	(BASE PROJECT ALLOCATION -	
2	\$12,500,000)	
3	(XIII) MUSIC CENTERS	
4	(A) IMPROVEMENTS TO THE ROBINHOOD DELL	
5	EAST AND FREDERICK R. MANN MUSIC	
6	CENTERS	1,000,000
7	(BASE PROJECT ALLOCATION - \$1,000,000)	
8	(XIV) PENNSYLVANIA BALLET	
9	(A) CONVERSION, RECONSTRUCTION AND	
10	EXPANSION OF BUILDING TO HOUSE SCHOOL,	
11	COMPANY AND ADMINISTRATIVE OFFICES	1,000,000
12	(BASE PROJECT ALLOCATION - \$1,000,000)	
13	(XV) DETENTION FACILITY	
14	(A) CONSTRUCTION OF A NEW DETENTION	
15	FACILITY	50,000,000
16	(BASE PROJECT ALLOCATION - \$50,000,000)	
17	(XVI) GRATZ COLLEGE	
18	(A) CONSTRUCTION OF NEW LIBRARY AND	
19	ADMINISTRATION BUILDING AT MANDELL	
20	EDUCATION CAMPUS IN MELROSE PARK	5,000,000
21	(BASE PROJECT ALLOCATION - \$5,000,000)	
22	(15) Washington County	
23	(i) Infrastructure improvements to western	
24	center economic development site	1,950,000
25	(Base Project Allocation - \$1,950,000)	
26	(ii) California Borough	
27	(A) Acquisition and development of an	
28	<del>industrial and research center at the</del>	
29	Malden Industrial Park	1,500,000
30	(Base Project Allocation - \$1,500,000)	

<—

1	(B) Acquisition and development of an		
2	industrial park at the Shire Oaks Rail		
3	Facility, Elrama, Union Township	1,500,000	
4	(Base Project Allocation - \$1,500,000)		
5	(iii) Centerville Borough		
6	(A) Construction of water lines by Tri-		
7	County Joint Municipal Authority	50,000	
8	(Base Project Allocation - \$50,000)		
9	(IV) NORTHWEST COMMUNITY MEDICAL CENTER, INC.		<—
10	(A) CAPITAL IMPROVEMENTS	250,000	
11	(BASE PROJECT ALLOCATION - \$250,000)		
12	(V) UNITED CEREBRAL PALSY OF SOUTHWESTERN		
13	PENNSYLVANIA		
14	(A) CAPITAL IMPROVEMENTS	250,000	
15	(BASE PROJECT ALLOCATION - \$250,000)		
16	(VI) CROSS CREEK VALLEY WOOL MILL		
17	(A) CAPITAL IMPROVEMENTS FOR STEP PROJECT	100,000	
18	(BASE PROJECT ALLOCATION - \$100,000)		
19	(VII) CULTURAL ARTS CENTER		
20	(A) FOR THE ACQUISITION, OPERATION AND		
21	REFURBISHING OF THE CULTURAL ARTS		
22	CENTER	800,000	
23	(BASE PROJECT ALLOCATION - \$800,000)		
24	(VIII) MARIANNA BOROUGH		
25	(A) FOR CORRECTION OF A ROAD SHIFT	200,000	
26	(BASE PROJECT ALLOCATION - \$200,000)		
27	(16) Westmoreland County		
28	(i) Latrobe		
29	(A) <del>Development</del> ACQUISITION AND		<—
30	DEVELOPMENT of an industrial air park		

1	at Westmoreland Airport	9,500,000
2	(Base Project Allocation - \$9,500,000)	
3	(ii) Jeannette	
4	(A) Redevelopment of the industrial sector	
5	of Jeannette	4,000,000
6	(Base Project Allocation - \$4,000,000)	
7	(iii) East Huntingdon Township	
8	(A) Acquisition and development of an	
9	industrial park adjacent to VW	4,000,000
10	(Base Project Allocation - \$4,000,000)	
11	(iv) Hempfield Township	
12	(A) Development of an industrial park on	
13	county farm property	3,000,000
14	(Base Project Allocation - \$3,000,000)	
15	(v) North Huntington Township	
16	(A) Development of Western Westmoreland	
17	Industrial Park near Route 30	1,500,000
18	(Base Project Allocation - \$1,500,000)	
19	(vi) Monessen	
20	(A) Development of an industrial park on	
21	the Wheeling Pittsburgh Steel site near	
22	I-70	2,000,000
23	(Base Project Allocation - \$2,000,000)	
24	(vii) Penn Township	
25	(A) Development of a county industrial	
26	park	1,000,000
27	(Base Project Allocation - \$1,000,000)	
28	(viii) Rostraver Township	
29	(A) Acquisition of industrial property at	
30	the Rostraver Airport	1,200,000

1	(Base Project Allocation - \$1,200,000)	
2	(ix) South Huntingdon Township	
3	(A) Purchase of 1,200 acres of the Fitz	
4	Henry Industrial property	3,000,000
5	(Base Project Allocation - \$3,000,000)	
6	(x) Upper Burrell Township	
7	(A) Development of a research park and	
8	conference center at the Alcoa Center	4,200,000
9	(Base Project Allocation - \$4,200,000)	
10	(xi) County of Westmoreland	
11	(A) Development of a Capital Investment	
12	Fund	6,000,000
13	(Base Project Allocation - \$6,000,000)	
14	(B) Infrastructure improvements to the	
15	Super Value Regional Distribution	5,000,000
16	(Base Project Allocation - \$5,000,000)	
17	(C) Renovation of County Correction	
18	Facility	17,000,000
19	(Base Project Allocation - \$15,000,000)	
20	(Design and Contingencies - \$2,000,000)	
21	(xii) New Stanton	
22	(A) Construction of road from Hunker, Pa.,	
23	to Painter Road in New Stanton	1,500,000
24	(Base Project Allocation - \$1,500,000)	
25	(XIII) CITY OF ARNOLD	
26	(A) RECONSTRUCTION OF HORNE BOULEVARD FROM	
27	DREY STREET TO 14TH STREET	326,000
28	(BASE PROJECT ALLOCATION - \$326,000)	
29	(B) PAVING OF DREY STREET FROM	
30	CONSTITUTION BOULEVARD TO FREEPORT	

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1	ROAD	82,000
2	(BASE PROJECT ALLOCATION - \$82,000)	
3	(XIV) CITY OF LOWER BURRELL	
4	(A) RECREATION COMPLEX	415,000
5	(BASE PROJECT ALLOCATION - \$415,000)	
6	(XV) CITY OF NEW KENSINGTON	
7	(A) RIVERFRONT DEVELOPMENT	400,000
8	(BASE PROJECT ALLOCATION - \$400,000)	

9 Section 7. Port Corporation restrictions.

10 (a) Contracts.--As a condition of the Commonwealth's initial  
 11 and continued participation in the capital construction projects  
 12 authorized under section 3(13)(vii) for the Philadelphia Port  
 13 Corporation the policies of the Port Corporation must provide  
 14 that no member of the board or management level employee of the  
 15 board or a member of his immediate family or any business or  
 16 professional services firm in which the person or a member of  
 17 the person's immediate family is a director, officer, owner,  
 18 partner, or holder of stock exceeding 5% of the equity at fair  
 19 market value of the business shall enter into any contract  
 20 valued at \$500 or more to provide goods or services to the Port  
 21 Corporation or its subsidiaries unless the contract has been  
 22 awarded to the lowest responsible bidder through an open and  
 23 public process, including prior public notice and subsequent  
 24 public disclosure of all proposals considered and contracts  
 25 awarded.

26 (b) Employees.--As a condition of the Commonwealth's initial  
 27 and continued participation in the capital construction projects  
 28 authorized under section 3(13)(vii) for the Philadelphia Port  
 29 Corporation the policies of the Port Corporation must provide  
 30 that no management level Port Corporation employee is a party

1 officer, public official, public employee or a member of the  
2 immediate family of a party officer, public officer or public  
3 official.

4 (C) AFFIRMATIVE ACTION.--THE PHILADELPHIA PORT CORPORATION <—  
5 SHALL DEVELOP AND IMPLEMENT AN AFFIRMATIVE ACTION PLAN TO ASSURE  
6 THAT ALL PERSONS ARE ACCORDED EQUALITY OF OPPORTUNITY IN  
7 EMPLOYMENT AND CONTRACTING BY THE PHILADELPHIA PORT CORPORATION,  
8 ITS CONTRACTORS, SUBCONTRACTORS, ASSIGNEES, LESSEES, AGENTS,  
9 VENDORS AND SUPPLIERS. THE PHILADELPHIA PORT CORPORATION, ITS  
10 CONTRACTORS, SUBCONTRACTORS, ASSIGNEES, LESSEES, AGENTS, VENDORS  
11 AND SUPPLIERS SHALL NOT BE SUBJECT TO ANY CITY LAWS, ORDINANCES,  
12 RULES OR REGULATIONS RELATING TO ANY LIMITS OR PREFERENCES WITH  
13 REGARD TO EMPLOYMENT, CONTRACTING OR PROCUREMENT IN THE  
14 CONSTRUCTION AND OPERATION OF THE PHILADELPHIA PORT CORPORATION,  
15 NOR SHALL THEY ADOPT, AS PART OF ANY AFFIRMATIVE ACTION PLAN,  
16 ANY LIMITS OR PREFERENCES WITH REGARD TO EMPLOYMENT, CONTRACTING  
17 OR PROCUREMENT IN THE CONSTRUCTION AND OPERATION OF THE  
18 PHILADELPHIA PORT CORPORATION.

19 ~~(e)~~ (D) Definitions.--Management level employees shall mean <—  
20 the President and Chief Executive Officer of the Port  
21 Corporation, the Counsel of the corporation and any corporation  
22 employee with discretionary powers which may affect the outcome  
23 of the corporation's decisions in relation to a private  
24 corporation or business or any employee who by virtue of his job  
25 function could influence the outcome of such a decision. Party  
26 officer, public officer, public official, public employee and  
27 immediate family shall have the meanings given to them in  
28 section 16(e) of the act of June 27, 1986 (P.L.267, No.70),  
29 known as the Pennsylvania Convention Center Authority Act.

30 (E) LIMITATION ON PHILADELPHIA PORT PROJECTS.--NO FUNDS <—

1 SHALL BE DISTRIBUTED OR EXPENDED RELATIVE TO PHILADELPHIA PORT  
2 PROJECTS ITEMIZED IN SECTION 3(12)(VIII)(C), (D), (E), (G), (I),  
3 (J) AND (L) UNTIL SUCH TIME AS LEGISLATION IS ENACTED BY THE  
4 GENERAL ASSEMBLY THAT REVISES THE METHOD OF GOVERNANCE OF THE  
5 PHILADELPHIA PORT CORPORATION OR ITS SUCCESSOR AGENCY.

6 Section 8. Use of existing funds.

7 Of the \$14,580,000 which is authorized for the purchase of  
8 the furniture and equipment for the projects which are included  
9 in section 4, the sum of \$1,251,000, shall be provided from  
10 excess funds available in the unallocated reserve of the Capital  
11 Facilities Fund from previous furniture and equipment  
12 appropriations.

13 Section 9. Heating systems.

14 (a) Coal requirement.--Except as provided in subsection (b),  
15 any heating system or heating unit installed as part of any of  
16 the public improvement projects itemized in this act shall be  
17 fueled by coal.

18 (b) Exception.--Whenever it appears that it might be  
19 feasible to use natural gas from wells located in Pennsylvania  
20 or wood from forests located in Pennsylvania, the Secretary of  
21 General Services shall compare the cost effectiveness of using  
22 that fuel to the cost effectiveness of using coal and shall use  
23 the fuel which he determines to be the most cost effective.

24 (c) Exemption.--Any heating system or heating unit shall be  
25 exempt from the requirement of subsection (a) if the Department  
26 of General Services determines that:

27 (1) the application of subsection (a) to that heating  
28 system or heating unit would violate existing or reasonably  
29 anticipated environmental laws or regulations;

30 (2) using coal as the fuel for that heating system or

1 heating unit would not be cost effective when compared to  
2 using other forms of energy;

3 (3) using natural gas from wells located in Pennsylvania  
4 or wood from forests located in Pennsylvania as the fuel for  
5 that heating system or heating unit would be cost effective  
6 when compared to using coal; or

7 (4) the heating system or heating unit would be part of  
8 a cogeneration system which would use natural gas and which  
9 was in or beyond the design stage prior to the effective date  
10 of this act.

11 (d) Reports to the General Assembly.--The Department of  
12 General Services shall report to the House and Senate  
13 Appropriations Committees the basis for any determination that a  
14 heating system or heating unit shall be exempt from the  
15 requirement of subsection (a).

16 (e) Section not applicable.--This section shall not apply to  
17 any public improvement project itemized in this act if the fuel  
18 to be used in that project is specified in this act.

19 (f) Mixture with natural gas.--For the purposes of this  
20 section the phrase "mixture derived, in whole or in part, from  
21 coal" includes, but is not limited to, both the intermittent and  
22 the simultaneous burning of natural gas with coal or a coal  
23 derivative if the intermittent or simultaneous burning of  
24 natural gas would:

25 (1) lower the cost of using coal or a coal derivative  
26 produced from mines in Pennsylvania; or

27 (2) enable coal or a coal derivative produced from mines  
28 in Pennsylvania to be burned in compliance with present and  
29 reasonably anticipated environmental laws and regulations.

30 (g) Definition.--For the purposes of this section, "coal"



1 includes coal, a synthetic derived, in whole or in part, from  
2 coal, or a mixture which includes coal or is derived, in whole  
3 or in part, from coal.

4 Section 10. Debt authorization.

5 (a) Public improvements.--The Governor, Auditor General and  
6 State Treasurer are hereby authorized and directed to borrow,  
7 from time to time, in addition to any authorization heretofore  
8 or hereafter enacted, on the credit of the Commonwealth, subject  
9 to the limitations provided in the current capital budget, money  
10 not exceeding in the aggregate the sum of ~~\$762,540,000~~ <—  
11 ~~\$1,598,385,000~~ \$1,604,230,000 as may be found necessary to carry  
12 out the acquisition and construction of the public improvement  
13 projects specifically itemized in a capital budget.

14 (b) Furniture and equipment.--The Governor, Auditor General  
15 and State Treasurer are hereby authorized and directed to  
16 borrow, from time to time, in addition to any authorization  
17 heretofore or hereafter enacted, on the credit of the  
18 Commonwealth, subject to the limitations provided in the current  
19 capital budget, money not exceeding in the aggregate the sum of  
20 ~~\$24,097,000~~ \$22,677,000 as may be found necessary to carry out <—  
21 the public improvement projects consisting of the acquisition of  
22 original movable furniture and equipment specifically itemized  
23 in a capital budget.

24 (c) Transportation assistance.--The Governor, Auditor  
25 General and State Treasurer are hereby authorized and directed  
26 to borrow, from time to time, in addition to any authorization  
27 heretofore or hereafter enacted, on the credit of the  
28 Commonwealth, subject to the limitations provided in the current  
29 capital budget, money not exceeding in the aggregate the sum of  
30 ~~\$113,417,000~~ \$226,583,000 as may be found necessary to carry out <—

1 the acquisition and construction of the transportation  
2 assistance projects specifically itemized in a capital budget.

3 (d) Redevelopment assistance.--The SUBJECT TO THE LIMITATION <—  
4 IN SECTION 1616.1-B(B) OF THE ACT OF APRIL 9, 1929 (P.L.343,  
5 NO.176), KNOWN AS THE FISCAL CODE, THE Governor, Auditor General  
6 and State Treasurer are hereby authorized and directed to  
7 borrow, from time to time, in addition to any authorization  
8 heretofore or hereafter enacted, on the credit of the  
9 Commonwealth, subject to the limitations provided in the current  
10 capital budget, money not exceeding in the aggregate the sum of  
11 ~~\$293,715,000~~ ~~\$563,348,000~~ \$563,598,000 as may be found necessary <—  
12 to carry out the redevelopment assistance projects specifically  
13 itemized in a capital budget.

14 Section 11. Issue of bonds.

15 The indebtedness authorized in this act shall be incurred,  
16 from time to time, and shall be evidenced by one or more series  
17 of general obligation bonds of the Commonwealth in such  
18 aggregate principal amount for each series as the Governor,  
19 Auditor General and State Treasurer shall determine, but the  
20 latest stated maturity date shall not exceed the estimated  
21 useful life of the projects being financed as stated in section  
22 12.

23 Section 12. Estimated useful life and term of debt.

24 (a) Estimated useful life.--The General Assembly states that  
25 the estimated useful life of the public improvement projects  
26 itemized in this act is as follows:

27 (1) Public improvement projects, 30 years.

28 (2) Furniture and equipment projects, 10 years.

29 (3) Transportation assistance projects:

30 (i) Rolling stock, 15 years.

1 (ii) Passenger buses, 12 years.

2 (iii) Furniture and equipment, 10 years.

3 (iv) All others, 30 years.

4 (b) Term of debt.--The maximum term of the debt authorized  
5 to be incurred under this act is 30 years.

6 Section 13. Appropriations.

7 (a) Public improvements.--The net proceeds of the sale of  
8 the obligations authorized in this act are hereby appropriated  
9 from the Capital Facilities Fund to the Department of General  
10 Services in the maximum amount of ~~\$803,148,000~~ ~~\$1,598,385,000~~ <—  
11 \$1,604,230,000 to be used by it exclusively to defray the  
12 financial cost of the public improvement projects specifically  
13 itemized in a capital budget. After reserving or paying the  
14 expenses of the sale of the obligation, the State Treasurer  
15 shall pay to the Department of General Services the moneys as  
16 required and certified by it to be legally due and payable.

17 (b) Furniture and equipment.--The net proceeds of the sale  
18 of the obligations authorized in this act are hereby  
19 appropriated from the Capital Facilities Fund to the Department  
20 of General Services in the maximum amount of ~~\$25,044,000~~ <—  
21 \$22,677,000 to be used by it exclusively to defray the financial  
22 cost of the public improvement projects consisting of the  
23 acquisition of original movable furniture and equipment  
24 specifically itemized in a capital budget. After reserving or  
25 paying the expenses of the sale of the obligation, the State  
26 Treasurer shall pay to the Department of General Services the  
27 moneys as required and certified by it to be legally due and  
28 payable.

29 (c) Transportation assistance.--The net proceeds of the sale  
30 of the obligations authorized in this act are hereby

1 appropriated from the Capital Facilities Fund to the Department  
2 of Transportation in the maximum amount of ~~\$113,417,000~~ <—  
3 \$226,583,000 to be used by it exclusively to defray the  
4 financial cost of the transportation assistance projects  
5 specifically itemized in a capital budget. After reserving or  
6 paying the expenses of the sale of the obligation, the State  
7 Treasurer shall pay to the Department of Transportation the  
8 moneys as required and certified by it to be legally due and  
9 payable.

10 (d) Redevelopment assistance.--The net proceeds of the sale  
11 of the obligations authorized in this act are hereby  
12 appropriated from the Capital Facilities Fund to the Department  
13 of Community Affairs in the maximum amount ~~\$333,092,000~~ <—  
14 ~~\$563,348,000~~ \$563,598,000 to be used by it exclusively to defray  
15 the financial cost of the redevelopment assistance projects  
16 specifically itemized in a capital budget. After reserving or  
17 paying the expenses of the sale of the obligation, the State  
18 Treasurer shall pay to the Department of Community Affairs the  
19 moneys as required and certified by it to be legally due and  
20 payable.

21 ~~SECTION 14. LIMITATIONS ON REDEVELOPMENT ASSISTANCE PROJECTS.~~ <—

22 ~~REDEVELOPMENT ASSISTANCE PROJECTS ITEMIZED IN THIS CAPITAL~~  
23 ~~BUDGET CAN ONLY BE UNDERTAKEN IF THEY MEET BOTH OF THE FOLLOWING~~  
24 ~~CONDITIONS:~~

25 ~~(1) THE PROJECT MUST COMPLY WITH THE DEFINITION OF A~~  
26 ~~"REDEVELOPMENT ASSISTANCE CAPITAL PROJECT" IN SECTION 1602 B~~  
27 ~~OF THE ACT OF APRIL 9, 1929 (P.L.343, NO.176), KNOWN AS THE~~  
28 ~~FISCAL CODE.~~

29 ~~(2) FOR ANY PROJECTS NOT OWNED AND OPERATED BY A COUNTY~~  
30 ~~OR MUNICIPAL GOVERNMENT UNIT, SPECIFIC AUTHORIZING~~

~~LEGISLATION FOR EACH PROJECT MUST BE ENACTED BEFORE THE  
PROJECT CAN BE UNDERTAKEN.~~

Section ~~14-15~~ 14. Federal funds.

In addition to those funds appropriated in section 13, all moneys received from the Federal Government for the projects specifically itemized in this act are also hereby appropriated for those projects.

Section ~~15-16~~ 15. Repeals.

Sections 3(3)(xii)(A), 8(2)(iii), (iv), (vii)(B), (xi)(B) and (xii)(C), (E), (G) and (O) and (15)(ii)(A) of the act of July 10, 1986 (P.L.1285, No.118), known as the Capital Budget Project Itemization Act for 1984-1985, are repealed.

SECTION ~~17~~ 16. EDITORIAL CHANGES.

IN EDITING AND PREPARING THIS ACT FOR PRINTING FOLLOWING THE FINAL ENACTMENT, THE LEGISLATIVE REFERENCE BUREAU SHALL INSERT OR REVISE LETTERS OR NUMBERS FOR PROJECTS WHERE THE LETTERS OR NUMBERS ARE MISSING OR REQUIRE REVISION. THE BUREAU SHALL ALSO REVISE THE TOTAL MONETARY AMOUNTS FOR THE TOTAL AUTHORIZATION, DEBT AUTHORIZATION, APPROPRIATIONS, AND DEPARTMENTAL TOTALS AS NECESSARY TO AGREE WITH THE TOTAL MONETARY AMOUNTS OF THE PROJECTS.

Section ~~16-18~~ 17. Effective date.

This act shall take effect July 1, 1987, or immediately, whichever is later.