THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1743

Session of 1987

INTRODUCED BY STEIGHNER AND PIEVSKY, SEPTEMBER 29, 1987

SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, AS AMENDED, SEPTEMBER 28, 1988

A SUPPLEMENT

- To the act of July 3, 1987 (P.L.190, No.26), entitled "An act providing for the capital budget for the fiscal year 1987-2 3 1988," itemizing public improvement projects, furniture and 4 equipment projects, transportation assistance projects, and flood control projects to be constructed or acquired or 6 assisted by the Department of General Services, the 7 Department of Transportation or the Department of 8 Environmental Resources, together with their estimated 9 financial costs; authorizing the incurring of debt without the approval of the electors for the purpose of financing the 10 projects to be constructed or acquired or assisted by the 11 Department of General Services, the Department of 12 13 Transportation or the Department of Environmental Resources; stating the estimated useful life of the projects; making 14 15 appropriations; and making a repeal.
- 16 The General Assembly of the Commonwealth of Pennsylvania
- 17 hereby enacts as follows:
- 18 Section 1. Short title.
- 19 This act shall be known and may be cited as the Capital
- 20 Budget Project Itemization Act for 1987-1988.
- 21 Section 2. Total authorizations.
- 22 (a) Public improvements. -- The total authorization for the
- 23 additional capital projects in the category of public

- 1 improvement projects itemized in section 3 and to be acquired or
- 2 constructed by the Department of General Services, its
- 3 successors or assigns, and to be financed by the incurring of
- 4 debt, shall be \$803,148,000 \$1,598,385,000.
- 5 (b) Furniture and equipment. -- The total authorization for
- 6 the additional capital projects in the category of public
- 7 improvement projects consisting of the acquisition of original
- 8 movable furniture and equipment to complete public improvement
- 9 projects itemized in section 4 and to be purchased by the
- 10 Department of General Services, its successors or assigns, and
- 11 to be financed by the incurring of debt, shall be \$25,044,000
- 12 \$22,677,000.
- 13 (c) Transportation assistance. -- The total authorization for
- 14 the capital projects in the category of transportation
- 15 assistance projects itemized in section 5 with respect to which
- 16 an interest is to be acquired in or constructed by the
- 17 Department of Transportation, its successors or assigns, and to
- 18 be financed by the incurring of debt, shall be \$113,417,000
- 19 \$226,583,000.
- 20 (d) Redevelopment assistance. -- The total authorization for
- 21 the capital projects in the category of redevelopment assistance
- 22 projects itemized in section 6 for capital grants by the
- 23 Department of Community Affairs, its successors or assigns, and
- 24 to be financed by the incurring of debt, shall be \$333,092,000
- 25 \$563,348,000.
- 26 Section 3. Itemization of public improvement projects.
- 27 Additional capital projects in the category of public
- 28 improvement projects to be constructed or acquired by the
- 29 Department of General Services, its successors or assigns, and
- 30 to be financed by the incurring of debt, are hereby itemized,

1	together with their respective estimated financial	costs, as	
2	follows:		
3		Total	
4		Project	
5	Project	Allocation	
6	(1) Department of Agriculture	\$556,000	
7	(i) Farm Show Complex - Harrisburg		
8	(A) Parking areas and hard stand		
9	improvements	556,000	
10	(Base Project Allocation - \$463,000)		
11	(Design and Contingencies - \$93,000)		
12	(2) Department of Corrections	\$15,041,000	<
13		\$141,147,000	
14	(0.1) STATE CORRECTIONAL INSTITUTION - CAMP		<
15	HILL		
16	(A) LIFE SAFETY CODE IMPROVEMENTS	4,290,000	
17	(BASE PROJECT ALLOCATION - \$3,575,000)		
18	(DESIGN AND CONTINGENCIES - \$715,000)		
19	(i) State Correctional Institution - Dallas		
20	(A) Additional funds for DGS 578-11, Guard		
21	Towers	157,000	
22	(Base Project Allocation - \$131,000)		
23	(Design and Contingencies - \$26,000)		
24	(B) Additional funds for DGS 578-10,		
25	security and lighting	792,000	
26	(Base Project Allocation - \$660,000)		
27	(Design and Contingencies - \$132,000)		
28	(C) Construction and installation of a		
29	water line	795,000	
30	(Base Project Allocation - \$663,000)		

1	(Design and Contingencies - \$132,000)		
2	(ii) State Correctional Institution -		
3	Graterford		
4	(A) Additional funds for DGS 577-10,		
5	sewage treatment system	1,734,000	
6	(Base Project Allocation - \$1,445,000)		
7	(Design and Contingencies - \$289,000)		
8	(B) LIFE SAFETY CODE IMPROVEMENTS	9,720,000	<
9	(BASE PROJECT ALLOCATION - \$8,100,000)		
10	(DESIGN AND CONTINGENCIES - \$1,620,000)		
11	(iii) State Correctional Institution -		
12	Huntingdon		
13	(A) Security fence and lighting	330,000	
14	(Base Project Allocation - \$275,000)		
15	(Design and Contingencies - \$55,000)		
16	(B) LIFE SAFETY CODE IMPROVEMENTS	3,498,000	<
17	(BASE PROJECT ALLOCATION - \$2,915,000)		
18	(DESIGN AND CONTINGENCIES - \$583,000)		
19	(iv) State Regional Correctional Facility -		
20	Mercer County		
21	(A) Construction of a chapel for use of		
22	inmates	400,000	
23	(Base Project Allocation - \$400,000)		
24	(IV.1) STATE CORRECTIONAL INSTITUTION -		<
25	PHILADELPHIA		
26	(A) CONSTRUCTION OF A NEW PRISON FACILITY		
27	TO HOUSE AND PROVIDE TREATMENT FOR DRUG		
28	OFFENDERS	50,000,000	
29	(BASE PROJECT ALLOCATION - \$50,000,000)		
30	(B) CONSTRUCTION OF NEW DETENTION FACILITY		
19870F	- 4 -		

1	FOR THE CITY OF PHILADELPHIA	50,000,000	
2	(BASE PROJECT ALLOCATION - \$50,000,000)		
3	(v) State Correctional Institution - Retreat		
4	(A) Additional funds for DGS 1575-1;		
5	Conversion of Retreat State Hospital to		
6	a State Correctional Institution	4,304,000	
7	(Base Project Allocation - \$3,587,000)		
8	(Design and Contingencies - \$717,000)		
9	(B) REHABILITATE ENTRANCE BRIDGE	792,000	<
10	(BASE PROJECT ALLOCATION - \$660,000)		
11	(DESIGN AND CONTINGENCIES - \$132,000)		
12	(vi) State Correctional Institution - Rockview		
13	(A) Restricted housing unit	4,802,000	
14	(Base Project Allocation - \$3,960,000)		
15	(Design and Contingencies - \$842,000)		
16	(B) SECOND PERIMETER FENCE AND LIGHTING	942,000	<
17	(BASE PROJECT ALLOCATION - \$785,000)		
18	(DESIGN AND CONTINGENCIES - \$157,000)		
19	(vii) State Correctional Institution -		
20	Smithfield		
21	(A) Bake shop	792,000	
22	(Base Project Allocation - \$660,000)		
23	(Design and Contingencies - \$132,000)		
24	(B) CELL BLOCK	6,864,000	<
25	(BASE PROJECT ALLOCATION - \$5,720,000)		
26	(DESIGN AND CONTINGENCIES - \$1,144,000)		
27	(viii) State Correctional Institution -		
28	Waynesburg		
29	(A) Emergency generator	198,000	
30	(Base Project Allocation - \$165,000)		

1	(Design and Contingencies - \$33,000)		
2	(B) Educational and recreational		<
3	facilities	737,000	
4	(Base Project Allocation \$614,000)		
5	(Design and Contingencies \$123,000)		
6	(B) PERIMETER LIGHTING AND ELECTRONIC TYPE		<
7	PERIMETER DETECTION SYSTEM	257,000	
8	(BASE PROJECT ALLOCATION - \$257,000)		
9	(C) EDUCATIONAL/VISITORS CENTER	480,000	
10	(BASE PROJECT ALLOCATION - \$480,000)		
11	(3) Department of Education	\$298,317,000	<
12		\$449,312,000	
13	(i) Lincoln University		
14	(A) Fire protection improvements	460,000	
15	(Base Project Allocation - \$383,000)		
16	(Design and Contingencies - \$77,000)		
17	(B) Construction of Living-Learning		
18	Center	17,100,000	
19	(Base Project Allocation - \$17,100,000)		
20	(ii) Scranton State School for the Deaf		
21	(A) Renovation to school properties	2,200,000	
22	(Base Project Allocation - \$2,000,000)		
23	(Design and Contingencies - \$200,000)		
24	(iii) Scotland School for Veterans' Children		
25	(A) Campus fire alarm system	726,000	
26	(Base Project Allocation - \$605,000)		
27	(Design and Contingencies - \$121,000)		
28	(B) REPLACEMENT OF PCB TRANSFORMERS	462,000	<
29	(BASE PROJECT ALLOCATION - \$385,000)		
30	(DESIGN AND CONTINGENCIES - \$77,000)		
100	F0771 F 43 D 3 F 0 0		

1	(iv) Th	haddeus Stevens State School of	
2	Tecl	hnology	
3	(A)	Conversion of Cottage "A" and "B" and	
4		construction of an addition for a	
5		learning resource center	4,000,000
6		(Base Project Allocation - \$3,300,000)	
7		(Design and Contingencies - \$700,000)	
8	(B)	Resurface roads and parking area	120,000
9		(Base Project Allocation - \$100,000)	
10		(Design and Contingencies - \$20,000)	
11	(C)	Repairs to athletic field	210,000
12		(Base Project Allocation - \$175,000)	
13		(Design and Contingencies - \$35,000)	
14	(D)	Replacement of sidewalks and curbing	157,000
15		(Base Project Allocation - \$131,000)	
16		(Design and Contingencies - \$26,000)	
17	(E)	Landscaping and fencing	168,000
18		(Base Project Allocation - \$140,000)	
19		(Design and Contingencies - \$28,000)	
20	(F)	Energy Conservation: Installation of	
21		storm windows and install automatic	
22		temperature control	108,000
23		(Base Project Allocation - \$90,000)	
24		(Design and Contingencies - \$18,000)	
25	(G)	Utility repairs and improvements:	
26		Replace various sewer and water lines;	
27		replace steam lines and improve boiler	
28		room instrumentation	372,000
29		(Base Project Allocation - \$310,000)	
30		(Design and Contingencies - \$62,000)	

1	(H)	Painting, glazing and roof repairs:		
2		Miscellaneous slate, tin and spout		
3		repairs all buildings as required; also		
4		roof repairs Hartzell classroom		
5		building	441,000	
6		(Base Project Allocation - \$369,000)		
7		(Design and Contingencies - \$72,000)		
8	(I)	Rehabilitation and Safety Equipment:		
9		Installation of smoke detectors;		
10		replace fire escape; replace fire alarm		
11		activator; renovate Canteen building;		
12		repair floors and doors in Brenner Hall		
13		and the Administration Building; expand		
14		master lock system	547,000	
15		(Base Project Allocation - \$457,000)		
16		(Design and Contingencies - \$90,000)		
17	(J)	Additional funds for DGS 417-15	217,000	
18	(K)	Renovation of two dormitories	1,800,000	
19		(Base Project Allocation - \$1,500,000)		
20		(Design and Contingencies - \$300,000)		
21	(L)	Construction of a new dormitory	4,750,000	
22		(Base Project Allocation - \$4,000,000)		
23		(Design and Contingencies - \$750,000)		
24	(M)	ADDITIONAL BOILER	900,000	<
25		(BASE PROJECT ALLOCATION - \$750,000)		
26		(DESIGN AND CONTINGENCIES - \$150,000)		
27	(N)	28,000 SQ. FT. ADDITION TO BUILDING #3		
28		FOR VOCATIONAL-TECHNICAL TRAINING	646,000	
29		(BASE PROJECT ALLOCATION - \$538,000)		
30		(DESIGN AND CONTINGENCIES - \$108,000)		

1	(v) Pennsylvania State University	
2	(A) University Park	
3	(I) Construction of addition to the	
4	east wing of Pattee Library	19,800,000
5	(Base Project Allocation - \$16,500,000)	
6	(Design and Contingencies - \$3,300,000)	
7	(II) Construction of new research	
8	center	17,700,000
9	(Base Project Allocation - \$14,750,000)	
10	(Design and Contingencies - \$2,950,000)	
11	(III) Removal of asbestos from	
12	Eisenhower Auditorium	4,500,000
13	(Base Project Allocation - \$3,750,000)	
14	(Design and Contingencies - \$750,000)	
15	(IV) Construction of a new general	
16	purpose classroom	5,000,000
17	(Base Project Allocation - \$4,167,000)	
18	(Design and Contingencies - \$833,000)	
19	(V) Renovation of storm water	
20	management system	3,200,000
21	(Base Project Allocation - \$2,667,000)	
22	(Design and Contingencies - \$533,000)	
23	(VI) Purchase of facilities for use as	
24	a dialysis center	225,000
25	(Base Project Allocation - \$225,000)	
26	(VII) Improvements and additions to	
27	Central Energy Plant and	
28	Distribution Systems (Hershey	
29	Medical Center)	12,000,000
30	(Base Project Allocation - \$12,000,000)	

1	(VIII) Construction of a convocation		
2	center in State College	28,800,000	
3	(Base Project Allocation - \$24,000,000)		
4	(Design and Contingencies - \$4,800,000)		
5	(IX) ADDITION TO DGS 800-194 FOR		<
6	CONSTRUCTION OF AGRICULTURAL		
7	SCIENCE AND INDUSTRY BUILDING	5,000,000	
8	(BASE PROJECT ALLOCATION - \$5,000,000)		
9	(X) IMPROVEMENTS TO WASTE WATER		
10	TREATMENT PLANT - PHASE III -		
11	UNIVERSITY PARK DGS 800-184	107,000	
12	(BASE PROJECT ALLOCATION - \$107,000)		
13	(XI) RECONSTRUCTION OF ELECTRICAL		
14	DISTRIBUTION SYSTEM - UNIVERSITY		
15	PARK DGS 800-185	43,000	
16	(BASE PROJECT ALLOCATION - \$43,000)		
17	(XII) IMPROVEMENTS TO WATER SYSTEM -		
18	BEHREND COLLEGE DGS 800-186	12,000	
19	(BASE PROJECT ALLOCATION - \$12,000)		
20	(XIII) COAL SLURRY BOILER - UNIVERSITY		
21	PARK DGS 800-183	87,000	
22	(BASE PROJECT ALLOCATION - \$87,000)		
23	(XIV) RENOVATE MECHANICAL AND		
24	ELECTRICAL ENGINEERING BUILDINGS -		
25	UNIVERSITY PARK DGS 800-182	1,417,000	
26	(BASE PROJECT ALLOCATION - \$1,417,000)		
27	(XV) HOSPITAL ADDITION, SUPPORT		
28	BUILDING AND CHILD PSYCHIATRY UNIT		
29	ADDITION - HERSHEY MEDICAL CENTER		
30	DGS 800-179/180	6,400,000	

1	(BASE PROJECT ALLOCATION - \$6,400,000)		
2	(XVI) RENOVATION TO CHANDLEE AND		
3	MUELLER BUILDINGS - UNIVERSITY PARK		
4	DGS 800-189	1,050,000	
5	(BASE PROJECT ALLOCATION - \$1,050,000)		
6	(B) Altoona Campus		
7	(I) Electrical Distribution System	1,600,000	
8	(Base Project Allocation - \$1,600,000)		
9	(II) COMMUNITY ARTS BUILDING ALTOONA		<
10	CAMPUS DGS 800-187	193,000	
11	(BASE PROJECT ALLOCATION - \$193,000)		
12	(C) Beaver Campus		
13	(I) Construction of a new learning		
14	center	2,850,000	
15	(Base Project Allocation - \$2,850,000)		
16	(D) Berks Campus		
17	(I) Acquisition of land and		
18	development of an agricultural		
19	instruction center	5,500,000	
20	(Base Project Allocation - \$4,500,000)		
21	(Design and Contingencies - \$1,000,000)		
22	(E) Capitol Campus CAPITAL COLLEGE		<
23	(I) Electrical Distribution System	3,500,000	
24	(Base Project Allocation - \$3,500,000)		
25	(II) INSTALLATION OF DISTRIBUTION AND		<
26	HEATING SYSTEMS FOR VARIOUS CAMPUS		
27	BUILDINGS	1,367,000	
28	(BASE PROJECT ALLOCATION - \$1,139,000)		
29	(DESIGN AND CONTINGENCIES - \$228,000)		
30	(E.1) DELAWARE COUNTY CAMPUS		
19870Н1743	BB3799 - 11 -		

1		(I) CONSTRUCTION OF CLASSROOM		
2		BUILDING	4,000,000	
3		(BASE PROJECT ALLOCATION - \$4,000,000)		
4	(F)	Fayette Campus		
5		(I) Construction of a multipurpose		
6		technological-cultural "Southwest		
7		Institute" to support regional		
8		socioeconomic development	4,000,000	
9		(Base Project Allocation - \$3,350,000)		
10		(Design and Contingencies - \$650,000)		
11		(II) Construction of an agricultural		
12		sciences classroom/laboratory		
13		building to support new programming		
14		efforts	2,850,000	
15		(Base Project Allocation - \$2,375,000)		
16		(Design and Contingencies - \$475,000)		
17		(III) Replace HVAC Library Building	300,000	
18		(Base Project Allocation - \$300,000)		
19	(G)	New Kensington Campus		
20		(I) Construction of a science and		
21		technology center	1,650,000	
22		(Base Project Allocation - \$1,500,000)		
23		(Design and Contingencies - \$150,000)		
24		(II) ADDITION TO ACADEMIC BUILDING	1,650,000	<
25		(BASE PROJECT ALLOCATION - \$1,500,000)		
26		(DESIGN AND CONTINGENCIES - \$150,000)		
27	(H)	Ogontz Campus - Renovations of		
28		Sutherland and Lares Buildings	4,500,000	
29		(Base Project Allocation - \$3,750,000)		
30		(Design and Contingencies - \$750,000)		
100000-1010		1.0		

1	(I)	Schuylkill Campus - Construction of a		
2		new library	1,600,000	
3		(Base Project Allocation - \$1,333,000)		
4		(Design and Contingencies - \$267,000)		
5	(J)	Shenango Campus - Construction of		
6		student activities and classroom		
7		complex	4,000,000	
8		(Base Project Allocation - \$3,500,000)		
9		(Design and Contingencies - \$500,000)		
10	(K)	WILKES-BARRE CAMPUS - CONSTRUCTION OF		<
11		TECHNOLOGY CENTER	1,200,000	
12		(BASE PROJECT ALLOCATION - \$1,000,000)		
13		(DESIGN AND CONTINGENCIES - \$200,000)		
14	(K)	(L) Projects covering all branches		<
15		(I) PCB electrical system project	3,100,000	
16		(Base Project Allocation - \$2,583,000)		
17		(Design and Contingencies - \$517,000)		
18		(II) Storm Water Management Systems -		
19		Phase I	4,300,000	
20		(Base Project Allocation - \$4,300,000)		
21	(M)	ERIE CAMPUS - CONSTRUCTION OF		<
22		MULTIPURPOSE FACILITY FOR STUDENT		
23		ACTIVITIES	10,000,000	
24		(BASE PROJECT ALLOCATION - \$9,000,000)		
25		(DESIGN AND CONTINGENCIES - \$1,000,000)		
26	(vi) U	niversity of Pittsburgh		
27	(A)	Main Campus		
28		(I) Acquisition and renovation of the		
29		Bellefield Annex	12,000,000	
30		(Base Project Allocation - \$10,000,000)		

1	(Design and Contingencies - \$2,000,000)		
2	(II) Renovation and addition to Alumni		
3	Hall and Chemistry Building	13,000,000	
4	(Base Project Allocation - \$10,833,000)		
5	(Design and Contingencies - \$2,167,000)		
6	(III) Renovation of the Trees Pool and		
7	Gymnasium Complex	5,000,000	
8	(Base Project Allocation - \$4,167,000)		
9	(Design and Contingencies - \$833,000)		
10	(IV) Phase II, Multipurpose building	12,800,000	
11	(Base Project Allocation - \$10,667,000)		
12	(Design and Contingencies - \$2,133,000)		
13	(V) Construction of addition to		
14	Victoria Hall	7,200,000	
15	(Base Project Allocation - \$7,200,000)		
16	(VI) Replacement of the steam		
17	distribution system - Phase II	2,000,000	
18	(Base Project Allocation - \$2,000,000)		
19	(VII) ACQUISITION, CONSTRUCTION AND		<
20	RENOVATION OF FACULTY OFFICES AND		
21	CONFERENCE SPACE FOR PEDIATRIC		
22	DEPARTMENT OF MEDICAL SCHOOL	16,800,000	
23	(BASE PROJECT ALLOCATION - \$14,000,000)		
24	(DESIGN AND CONTINGENCIES - \$2,800,000)		
25	(VIII) CONSTRUCTION OF A CONVOCATION		
26	AND FIELDHOUSE COMPLEX	30,000,000	
27	(BASE PROJECT ALLOCATION - \$25,000,000)		
28	(DESIGN AND CONTINGENCIES - \$5,000,000)		
29	(IX) ADDITIONAL FUNDS FOR DGS1103-32,		
30	SALK HALL AND DENTAL CLINIC RENOVATION	4,900,000	
100001040-000	1.4		

1		(BASE PROJECT ALLOCATION - \$4,500,000)	
2		(DESIGN AND CONTINGENCIES - \$400,000)	
3	(B)	Bradford Campus	
4		(I) Renovations to Swartz Hall DGS	
5		1103-A, Fisher Hall DGS 1103-20,	
6		and common facilities building DGS	
7		1103-30	1,200,000
8		(Base Project Allocation - \$1,000,000)	
9		(Design and Contingencies - \$200,000)	
10		(II) Moveable equipment for library	
11		administration building	150,000
12		(Base Project Allocation - \$130,000)	
13		(Design and Contingencies - \$20,000)	
14	(C)	Greensburg Campus	
15		(I) Construction of	
16		Library/Administration Building	6,600,000
17		(Base Project Allocation - \$5,200,000)	
18		(Design and Contingencies - \$1,400,000)	
19	(D)	Johnstown Campus	
20		(I) Construction of a new boiler with	
21		multifuel capacity	4,500,000
22		(Base Project Allocation - \$3,750,000)	
23		(Design and Contingencies - \$750,000)	
24		(II) Renovation and addition to	
25		Student Union	2,226,000
26		(Base Project Allocation - \$2,226,000)	
27		(III) Construction of an	
28		administration building	7,000,000
29		(Base Project Allocation - \$7,000,000)	
30	(E)	TITUSVILLE CAMPUS	<

1	(I) CONSTRUCTION OF A NEW SCIENCE		
2	CENTER	10,625,000	
3	(BASE PROJECT ALLOCATION - \$8,500,000)		
4	(DESIGN AND CONTINGENCIES - \$2,125,000)		
5	(vii) Temple University		
6	(A) Main Campus		
7	(I) Kardon Building Academic Center -		<
8	THAT PORTION OF TOTAL PROJECT		
9	CONSISTING OF REPLACEMENT OF		
10	ELEVATORS AND MECHANICAL AND		
11	ELECTRICAL SYSTEMS, EXTERIOR		
12	REPAIRS AS REQUIRED, AND INTERIOR		
13	RENOVATIONS OF FOUR FLOORS AS		
14	REQUIRED FOR ACADEMIC USES	21,600,000	
15	(Base Project Allocation - \$18,000,000)		
16	(Design and Contingencies - \$3,600,000)		
17	(B) Rehabilitation Center	8,400,000	<
18	(Base Project Allocation \$7,000,000)		
19	(Design and Contingencies \$1,400,000)		
20	(B) REHABILITATION, RECREATION AND		<
21	CONVOCATION CENTER	33,600,000	
22	(BASE PROJECT ALLOCATION - \$28,000,000)		
23	(DESIGN AND CONTINGENCIES - \$5,600,000)		
24	(C) Atlantic Building on Science and		
25	Technology Campus	7,200,000	
26	(Base Project Allocation - \$6,000,000)		
27	(Design and Contingencies - \$1,200,000)		
28	(D) Fire and safety renovations to comply		
29	with High Rise Fire Code and other		
30	standards, including installation of		

1	sprinkler, fire detection and alarm		
2	systems and associated facilities, to		
3	DGS Project Nos. 1104-03, 1104-05,		
4	1104-08, 1104-12, 1104-13, 1104-16,		
5	1104-17, 1104-21, 1104-22, 1104-24 and		
6	1104-30	19,740,000	
7	(Base Project Allocation - \$16,450,000)		
8	(Design and Contingencies - \$3,290,000)		
9	(E) ACQUISITION AND RENOVATION OF SELTZER		<
10	HALL	7,200,000	
11	(BASE PROJECT ALLOCATION - ACQUISITION		
12	- \$3,000,000)		
13	(BASE PROJECT ALLOCATION - RENOVATION -		
14	\$3,000,000)		
15	(DESIGN AND CONTINGENCIES - \$1,200,000)		
16	(F) CLASSROOM AND LABORATORY BUILDING	14,400,000	
17	(BASE PROJECT ALLOCATION - \$12,000,000)		
18	(DESIGN AND CONTINGENCIES - \$2,400,000)		
19	(viii) Butler County Community College		
20	(A) For the maintenance of heating and		
21	ventilation for the Library and Applied		
22	Science Building	350,000	
23	(Base Project Allocation - \$350,000)		
24	(ix) Lehigh University		
25	(A) Renovation and Rehabilitation for		
26	Homer Research Facility	3,000,000	
27	(Base Project Allocation - \$3,000,000)		
28	(X) PHILADELPHIA COLLEGE OF TEXTILES AND		<
29	SCIENCE		
30	(A) BUILDING OF NEW LIBRARY	7,200,000	

_	/		
1	(BASE PROJECT ALLOCATION - \$6,000,000)		
2	(DESIGN AND CONTINGENCIES - \$1,200,000)		
3	(XI) WILLIAMSON FREE SCHOOL OF MECHANICAL		
4	TRADES		
5	(A) RENOVATION OF STUDENT INFIRMARY	136,000	
6	(BASE PROJECT ALLOCATION - \$114,000)		
7	(DESIGN AND CONTINGENCIES - \$22,000)		
8	(4) Emergency Management Agency	\$180,000	<
9		\$3,056,000	
10	(i) Lackawanna County		
11	(A) Construction of a volunteer		
12	firefighter training facility in		
13	Abington Township	180,000	
14	(Base Project Allocation - \$180,000)		
15	(II) MIFFLIN COUNTY		<
16	(A) CENTRALIZATION OF EMERGENCY		
17	COMMUNICATIONS CENTER	500,000	
18	(BASE PROJECT ALLOCATION - \$450,000)		
19	(DESIGN AND CONTINGENCIES - \$50,000)		
20	(III) STATE FIRE ACADEMY		
21	(A) RESIDENCE HALL	2,376,000	
22	(BASE PROJECT ALLOCATION - \$750,000)		
23	(DESIGN AND CONTINGENCIES - \$150,000)		
24	(5) Department of Environmental Resources	\$152,727,000	<
25		\$450,747,000	
26	(0.1) BALD EAGLE STATE PARK		<
27	(A) RESURFACE ROADS AND BOAT LAUNCH	491,000	
28	(BASE PROJECT ALLOCATION - \$409,000)		
29	(DESIGN AND CONTINGENCIES - \$82,000)		
30	(B) WATER AND SEWER IMPROVEMENTS AND		
198	70Н1743В3799 - 18 -		

1	ADDITION TO PARK OFFICE	220,000
2	(BASE PROJECT ALLOCATION - \$183,000)	
3	(DESIGN AND CONTINGENCIES - \$37,000)	
4	(C) INSTALLATION OF LIGHTS, RESTROOM	
5	REHABILITATION AND CONSTRUCTION, DUST	
6	CONTROL	126,000
7	(BASE PROJECT ALLOCATION - \$105,000)	
8	(DESIGN AND CONTINGENCIES - \$21,000)	
9	(D) MARINA AND DOCK REPAIRS AND	
10	REPLACEMENT	2,568,000
11	(BASE PROJECT ALLOCATION - \$2,123,000)	
12	(DESIGN AND CONTINGENCIES - \$425,000)	
13	(E) REMOVE RAILROAD GRADE, PLAYGROUND	
14	EQUIPMENT, AIR CONDITIONING FOR PARK	
15	OFFICE, CURBING AT BEACH AREA, OVERHEAD	
16	DOORS FOR MAINTENANCE BUILDING, REBUILD	
17	ROAD	167,000
18	(BASE PROJECT ALLOCATION - \$139,000)	
19	(DESIGN AND CONTINGENCIES - \$28,000)	
20	(F) PARK SUPERINTENDENT RESIDENCE	153,000
21	(BASE PROJECT ALLOCATION - \$127,000)	
22	(DESIGN AND CONTINGENCIES - \$26,000)	
23	(0.2) BENDIGO STATE PARK	
24	(A) REHABILITATE LATRINES AND BATHHOUSE	312,000
25	(BASE PROJECT ALLOCATION - \$260,000)	
26	(DESIGN AND CONTINGENCIES - \$52,000)	
27	(B) POOL SUPPLIES, CONCESSION BUILDING	128,000
28	(BASE PROJECT ALLOCATION - \$106,000)	
29	(DESIGN AND CONTINGENCIES - \$22,000)	
30	(C) REHABILITATE ROADS AND PARKING LOTS,	

1	REPAIRS TO OFFICE, RESIDENCE AND	
2	MAINTENANCE BUILDING, DAM AND BRIDGE	
3	REPAIR	143,000
4	(BASE PROJECT ALLOCATION - \$119,000)	
5	(DESIGN AND CONTINGENCIES - \$24,000)	
6	(0.3) BLACK MOSHANNON STATE PARK	
7	(A) RENOVATE WASHHOUSES, CHANGEHOUSES AND	
8	LIFEGUARD SHACK	330,000
9	(BASE PROJECT ALLOCATION - \$275,000)	
10	(DESIGN AND CONTINGENCIES - \$55,000)	
11	(B) ROAD AND PARKING FACILITY REPAIR AND	
12	CONSTRUCTION	440,000
13	(BASE PROJECT ALLOCATION - \$370,000)	
14	(DESIGN AND CONTINGENCIES - \$74,000)	
15	(C) WATER AND SEWER CONSTRUCTION AND	
16	REPAIR	228,000
17	(BASE PROJECT ALLOCATION - \$190,000)	
18	(DESIGN AND CONTINGENCIES - \$38,000)	
19	(D) WINDOWS, TRAIL RENOVATION, HEATING	
20	SYSTEM AND ELECTRICAL WORK, CONSTRUCT	
21	BOAT DOCKS AND STORAGE SHED	122,000
22	(BASE PROJECT ALLOCATION - \$101,000)	
23	(DESIGN AND CONTINGENCIES - \$21,000)	
24	(E) CONSTRUCT CONTACT STATION AND COMFORT	
25	STATION, ROOF REPLACEMENTS	219,000
26	(BASE PROJECT ALLOCATION - \$182,000)	
27	(DESIGN AND CONTINGENCIES - \$37,000)	
28	(0.4) BLUE KNOB STATE PARK	
29	(A) IMPROVE ROADS, DINING HALL, LATRINES,	
30	BASKETBALL COURTS	1,400,000

1	(BASE PROJECT ALLOCATION - \$1,400,000)	
2	(0.5) CHAPMAN STATE PARK	
3	(A) REPLACE PARK OFFICE AND MAINTENANCE	
4	BUILDING	288,000
5	(BASE PROJECT ALLOCATION - \$240,000)	
6	(DESIGN AND CONTINGENCIES - \$48,000)	
7	(B) ROAD AND PARKING LOT PAVING AND	
8	REPAIR	426,000
9	(BASE PROJECT ALLOCATION - \$355,000)	
10	(DESIGN AND CONTINGENCIES - \$71,000)	
11	(C) WATER AND SEWER REPAIR AND	
12	REPLACEMENT	228,000
13	(BASE PROJECT ALLOCATION - \$190,000)	
14	(DESIGN AND CONTINGENCIES - \$38,000)	
15	(D) DESILT LAKE, DAM MAINTENANCE, BEACH	
16	AND DOCK REPAIR	402,000
17	(BASE PROJECT ALLOCATION - \$335,000)	
18	(DESIGN AND CONTINGENCIES - \$67,000)	
19	(E) TRAIL REHABILITATION, HEATING SYSTEM,	
20	PLAYGROUND EQUIPMENT AND RENOVATION,	
21	CONSTRUCT ICE SKATING LAGOON, REPLACE	
22	ROOF AND PARTITION	154,000
23	(BASE PROJECT ALLOCATION - \$128,000)	
24	(DESIGN AND CONTINGENCIES - \$26,000)	
25	(0.6) CHERRY SPRINGS STATE PARK	
26	(A) CONSTRUCT SHED AND COMFORT STATION,	
27	REPAIR ROAD, EXTEND WATER SYSTEM	119,000
28	(BASE PROJECT ALLOCATION - \$99,000)	
29	(DESIGN AND CONTINGENCIES - \$20,000)	
30	(0.7) COLTON POINT STATE PARK	
10070	1174202700	

1	(A) REPAIR ROAD, REPLACE LATRINE, REPLACE	
2	WATER LINE, CONSTRUCT NEW CHLORINATOR	
3	BUILDING	563,000
4	(BASE PROJECT ALLOCATION - \$469,000)	
5	(DESIGN AND CONTINGENCIES - \$94,000)	
6	(0.8) DENTON HILL STATE PARK	
7	(A) RESURFACE ROAD, ENERGY CONSERVATION,	
8	RE-ROOF BUILDINGS	92,000
9	(BASE PROJECT ALLOCATION - \$76,000)	
10	(DESIGN AND CONTINGENCIES - \$16,000)	
11	(0.9) ELK STATE PARK	
12	(A) REHABILITATION OF PARKING LOTS, DOCK	
13	AREA AND CAMPING AREA	190,000
14	(BASE PROJECT ALLOCATION - \$158,000)	
15	(DESIGN AND CONTINGENCIES - \$32,000)	
16	(0.10) HILLS CREEK STATE PARK	
17	(A) DAM REHABILITATION	1,205,000
18	(BASE PROJECT ALLOCATION - \$1,004,000)	
19	(DESIGN AND CONTINGENCIES - \$201,000)	
20	(B) WATER, BATHHOUSE, SEWAGE PROJECTS	137,000
21	(BASE PROJECT ALLOCATION - \$114,000)	
22	(DESIGN AND CONTINGENCIES - \$23,000)	
23	(C) REPAIR OF ROADS, HEATING SYSTEM,	
24	BATHHOUSES, PHONE SYSTEM, BUILDING	
25	MAINTENANCE, REPLACE SEWAGE PLANT	
26	EQUIPMENT	268,000
27	(BASE PROJECT ALLOCATION - \$223,000)	
28	(DESIGN AND CONTINGENCIES - \$45,000)	
29	(0.11) HYNER RUN STATE PARK	
30	(A) POOL REPAIRS	120,000
10000-		

1		(BASE PROJECT ALLOCATION - \$100,000)	
2		(DESIGN AND CONTINGENCIES - \$20,000)	
3	(B)	RESTROOM REPAIRS	180,000
4		(BASE PROJECT ALLOCATION - \$150,000)	
5		(DESIGN AND CONTINGENCIES - \$30,000)	
6	(C)	ROAD, BUILDING, CAMPGROUND, PICNIC	
7		AREA REPAIRS, STREAM IMPROVEMENTS,	
8		PLAYGROUND AND TELEPHONE EQUIPMENT	293,000
9		(BASE PROJECT ALLOCATION - \$244,000)	
10		(DESIGN AND CONTINGENCIES - \$49,000)	
11	(0.12)	HYNER VIEW STATE PARK	
12	(A)	REPAIR OF ROAD, PARKING AREA,	
13		PAVILION, WALL AND TOILETS	212,000
14		(BASE PROJECT ALLOCATION - \$176,000)	
15		(DESIGN AND CONTINGENCIES - \$36,000)	
16	(0.13)	KETTLE CREEK STATE PARK	
17	(A)	ROAD REHABILITATION	132,000
18		(BASE PROJECT ALLOCATION - \$110,000)	
19		(DESIGN AND CONTINGENCIES - \$22,000)	
20	(B)	REHABILITATION OF NATURE CENTER,	
21		RENOVATE TOILETS, REDESIGN MAINTENANCE	
22		BUILDING, BOAT DOCK AND MOORING AREA	172,000
23		(BASE PROJECT ALLOCATION - \$143,000)	
24		(DESIGN AND CONTINGENCIES - \$29,000)	
25	(0.14)	KINZUA BRIDGE STATE PARK	
26	(A)	NEW CAMPGROUND AND FACILITIES	660,000
27		(BASE PROJECT ALLOCATION - \$550,000)	
28		(DESIGN AND CONTINGENCIES - \$110,000)	
29	(B)	IMPROVE OVERLOOK AREA AND PARKING LOT,	
30		REPLACE BRIDGE PLANKS, CONCESSION	

1		STAND, NEW MAINTENANCE BUILDING	218,000
2		(BASE PROJECT ALLOCATION - \$181,000	
3		(DESIGN AND CONTINGENCIES - \$37,000	
4	(0.15)	LEONARD HARRISON STATE PARK	
5	(A)	LATRINE REPLACEMENT	540,000
6		(BASE PROJECT ALLOCATION - \$450,000)	
7		(DESIGN AND CONTINGENCIES - \$90,000)	
8	(B)	RENOVATE MAIN OVERLOOK WALKWAY	198,000
9		(BASE PROJECT ALLOCATION - \$165,000)	
10		(DESIGN AND CONTINGENCIES - \$33,000)	
11	(C)	REPLACE FURNACE, FLAGPOLE BASE AND	
12		SIDEWALK; REHABILITATION OF CONCESSION	
13		STAND; VISITORS CENTER AND TRAIL;	
14		REPAVE PARKING LOT; CONSTRUCT PAVILION	
15		AND NEW MAINTENANCE BUILDING	173,000
16		(BASE PROJECT ALLOCATION - \$144,000)	
17		(DESIGN AND CONTINGENCIES - \$29,000)	
18	(0.16)	LITTLE PINE STATE PARK	
19	(A)	WATER AND SEWER UPGRADE	255,000
20		(BASE PROJECT ALLOCATION - \$212,000)	
21		(DESIGN AND CONTINGENCIES - \$43,000)	
22	(B)	DESILT DAM	240,000
23		(BASE PROJECT ALLOCATION - \$200,000)	
24		(DESIGN AND CONTINGENCIES - \$40,000)	
25	(C)	RENOVATION OF OFFICE, CAMPGROUND PADS,	
26		GROUP TENTING AREA AND FOOT BRIDGE IN	
27		CAMPGROUND	144,000
28		(BASE PROJECT ALLOCATION - \$120,000)	
29		(DESIGN AND CONTINGENCIES - \$24,000)	
30	(D)	REPAIR BUILDINGS, ROADS, DRAINAGE	
10000	-1 - 1		

1		DITCHES; PURCHASE FRONT END LOADER; NEW	
2		BEACH SAND; RIP RAP ON DAM; RENOVATE	
3		PICNIC AREA, SHOOTING RANGE, RESTROOMS,	
4		DAM, VISITORS CENTER, PLAY AREA,	
5		CONCESSION AREA, STREAM, BEACH, BOAT	
6		MOORING AREAS, GATES; BARGE TO WORK	
7		WITH FLOOD DEBRIS	714,000
8		(BASE PROJECT ALLOCATION - \$595,000)	
9		(DESIGN AND CONTINGENCIES - \$119,000)	
10	(0.17)	LYMAN RUN STATE PARK	
11	(A)	REHABILITATION OF DAM	1,200,000
12		(BASE PROJECT ALLOCATION - \$1,000,000)	
13		(DESIGN AND CONTINGENCIES - \$200,000)	
14	(B)	NEW GARAGE AND STORAGE BUILDING;	
15		REPAVE ROADS	188,000
16		(BASE PROJECT ALLOCATION - \$156,000)	
17		(DESIGN AND CONTINGENCIES - \$32,000)	
18	(C)	COMFORT STATIONS; CHANGEHOUSES;	
19		CONCESSION; CAMPING AREA	
20		REHABILITATION	174,000
21		(BASE PROJECT ALLOCATION - \$145,000)	
22		(DESIGN AND CONTINGENCIES - \$29,000)	
23	(0.18)	MCCALL'S DAM STATE PARK	
24	(A)	REHABILITATION OF LATRINE AND GROUP	
25		TENT CAMPING AREA	32,000
26		(BASE PROJECT ALLOCATION - \$26,000)	
27		(DESIGN AND CONTINGENCIES - \$6,000)	
28	(0.19)	MT. PISGAH STATE PARK	
29	(A)	ROAD, DAM AND PARKING LOT REPAIRS;	
30		RENOVATE BOAT DOCK	126,000
10000-			

1		(BASE PROJECT ALLOCATION - \$105,000)	
2		(DESIGN AND CONTINGENCIES - \$21,000)	
3	(B)	RESIDENCE, POOL, PUMPHOUSE REPAIR;	
4		BURGLAR ALARMS, LANDSCAPING; WATER AND	
5		SEWER REPAIRS, BUILDING REPAIRS; ROAD	
6		WORK; EQUIPMENT PURCHASES; REPLACE GAS	
7		AND OIL TANKS; TRAIL REPAIR	314,000
8		(BASE PROJECT ALLOCATION - \$261,000)	
9		(DESIGN AND CONTINGENCIES - \$53,000)	
10	(0.20)	OLE BULL STATE PARK	
11	(A)	RENOVATE TRAILS, TOILETS, BUILDINGS,	
12		WATER SYSTEM; RE-ROOF BEACH HOUSE;	
13		REHABILITATE MAINTENANCE BUILDING;	
14		ELECTRICAL WORK	144,000
15		(BASE PROJECT ALLOCATION - \$120,000)	
16		(DESIGN AND CONTINGENCIES - \$24,000)	
17	(B)	RESURFACE ROADS	156,000
18		(BASE PROJECT ALLOCATION - \$130,000)	
19		(DESIGN AND CONTINGENCIES - \$26,000)	
20	(0.21)	PARKER DAM STATE PARK	
21	(A)	REHABILITATE ROADS	473,000
22		(BASE PROJECT ALLOCATION - \$394,000)	
23		(DESIGN AND CONTINGENCIES - \$79,000)	
24	(B)	WATER, SEWER AND DAM PROJECTS	123,000
25		(BASE PROJECT ALLOCATION - \$102,000)	
26		(DESIGN AND CONTINGENCIES - \$21,000)	
27	(C)	REHABILITATION OF CABINS, MAINTENANCE	
28		BUILDING, NATURE CENTER, PAVILION AND	
29		PLAYGROUND; CAMPSITE ELECTRICAL	
30		HOOKUPS; CAMPSITE MARKERS	390,000

	IGN AND CONTINGENCIES - \$65,000)
3 (0.22) PATT	ERSON STATE PARK
4 (A) DRI	LL NEW WELL; RESURFACE ROAD;
5 REPL	ACE LATRINE; RE-ROOF PAVILIONS 53,000
6 (BAS	E PROJECT ALLOCATION - \$44,000)
7 (DES	IGN AND CONTINGENCIES - \$9,000)
8 (0.23) POE	PADDY STATE PARK
9 (A) REN	OVATE CAMPGROUNDS, LATRINES,
10 TRAI	LS, DRINKING WATER SYSTEM; REPLACE
11 FIRE	RINGS, GRILLS, PICNIC TABLES AND
12 GARB	AGE CANS 162,000
13 (BAS	E PROJECT ALLOCATION - \$135,000)
14 (DES	IGN AND CONTINGENCIES - \$27,000)
15 (0.24) POE	VALLEY STATE PARK
16 (A) CAM	PGROUND RENOVATION 360,000
17 (BAS	E PROJECT ALLOCATION - \$300,000)
18 (DES	IGN AND CONTINGENCIES - \$60,000)
19 (B) BEA	CHHOUSE RENOVATION 150,000
20 (BAS	E PROJECT ALLOCATION - \$125,000)
21 (DES	IGN AND CONTINGENCIES - \$25,000)
22 (C) WAT	ER AND SEWER PROJECTS; COMFORT
23 STAT	ION REPLACEMENT 356,000
24 (BAS	E PROJECT ALLOCATION - \$296,000)
25 (DES	IGN AND CONTINGENCIES - \$60,000)
26 (D) REN	OVATION OF CONCESSION STAND, NATURE
27 CENT	ER, PARK ENTRANCE, SHALE PIT, FUEL
28 DISP	ENSING SYSTEM, STORAGE BUILDING,
29 TRAI	L SYSTEM, HAND PUMP; REPLACE PICNIC
30 TABL	ES, GARBAGE CANS, GRILLS, FIRE

1		RINGS; PIT VAULT CLEANING; ROOF WORK;	
2		REHABILITATION OF OFFICE, MAINTENANCE	
3		AREA, DAY USE AREA; LANDSCAPING; DEAD	
4		LIMB REMOVAL; CONCESSION BOAT DOCKING	
5		FACILITY; SURVEY BOUNDARY	562,000
6		(BASE PROJECT ALLOCATION - \$468,000)	
7		(DESIGN AND CONTINGENCIES - \$94,000)	
8	(E)	SAND BEACH RENOVATION; PARK ENTRANCE	
9		BRIDGE RENOVATION; RESURFACE ROADS; DAM	
10		CONTROL; BOAT MOORING	135,000
11		(BASE PROJECT ALLOCATION - \$112,000)	
12		(DESIGN AND CONTINGENCIES - \$23,000)	
13	(0.25)	PROUTY PLACE STATE PARK	
14	(A)	CONSTRUCT COMFORT STATION; REGRAVEL	
15		DIRT ROAD	48,000
16		(BASE PROJECT ALLOCATION - \$40,000)	
17		(DESIGN AND CONTINGENCIES - \$8,000)	
18	(0.26)	R. B. WINTER STATE PARK	
19	(A)	RESTROOM AND BATHHOUSE REPAIR	144,000
20		(BASE PROJECT ALLOCATION - \$120,000)	
21		(DESIGN AND CONTINGENCIES - \$24,000)	
22	(B)	ROAD, BRIDGE AND PARKING LOT REPAIRS	108,000
23		(BASE PROJECT ALLOCATION - \$90,000)	
24		(DESIGN AND CONTINGENCIES - \$18,000)	
25	(C)	REHABILITATION OF OLD MAINTENANCE	
26		BUILDING, VISITORS CENTER, CAMPING AREA	
27		RESTROOM, PLAYGROUND AND CAMPGROUND;	
28		REPLACE BEACH SAND, GARBAGE CANS,	
29		PICNIC TABLES, GRILLS, CHARCOAL DUMPS;	
30		LANDSCAPING; INSTALL FENCE OF	

1		MAINTENANCE YARD	290,000
2		(BASE PROJECT ALLOCATION - \$241,000)	
3		(DESIGN AND CONTINGENCIES - \$49,000)	
4	(0.27)	RAVENSBURG STATE PARK	
5	(A)	INSTALL FENCE, SIGNS AND NEW ENTRANCE;	
6		REPLACE PICNIC TABLES; REHABILITATION	
7		OF RESTROOMS; RESTROOM AND SHOWER IN	
8		CAMPGROUND	372,000
9		(BASE PROJECT ALLOCATION - \$310,000)	
10		(DESIGN AND CONTINGENCIES - \$62,000)	
11	(0.28)	REEDS GAP STATE PARK	
12	(A)	WATER AND SEWER PROJECTS	237,000
13		(BASE PROJECT ALLOCATION - \$197,000)	
14		(DESIGN AND CONTINGENCIES - \$40,000)	
15	(B)	ROAD AND BRIDGE REPAIR	213,000
16		(BASE PROJECT ALLOCATION - \$177,000)	
17		(DESIGN AND CONTINGENCIES - \$36,000)	
18	(C)	REPLACE RESIDENCE; RENOVATE	
19		CAMPGROUND, MAINTENANCE BUILDING, FUEL	
20		DISPENSING SYSTEM, TRAILS AND PARK	
21		BUILDINGS; REPLACE GARBAGE CANS, FIRE	
22		RINGS, GRILLS, PICNIC TABLES; BOUNDARY	
23		SURVEY	431,000
24		(BASE PROJECT ALLOCATION - \$359,000)	
25		(DESIGN AND CONTINGENCIES - \$72,000)	
26	(0.29)	S. B. ELLIOTT STATE PARK	
27	(A)	REHABILITATION OF CAMPGROUND RESTROOM;	
28		CAMPSITE MARKERS; CAMPSITE ELECTRIC	
29		HOOKUP	32,000
30		(BASE PROJECT ALLOCATION - \$26,000)	

1		(DESIGN AND CONTINGENCIES - \$6,000)	
2	(0.30)	SAND BRIDGE STATE PARK	
3	(A)	BUILDING REHABILITATION	27,000
4		(BASE PROJECT ALLOCATION - \$22,000)	
5		(DESIGN AND CONTINGENCIES - \$5,000)	
6	(0.31)	SHIKELLAMY STATE PARK	
7	(A)	REPLACE DOCKS	360,000
8		(BASE PROJECT ALLOCATION - \$300,000)	
9		(DESIGN AND CONTINGENCIES - \$60,000)	
10	(B)	ROAD REPAIRS; RECONDITION ROOF; RIP	
11		RAP; SEWAGE SYSTEM EXTENSION;	
12		REHABILITATION OF RESTROOM; RECAULK	
13		BULKHEADS; REPLACE WINDOWS	246,000
14		(BASE PROJECT ALLOCATION - \$205,000)	
15		(DESIGN AND CONTINGENCIES - \$41,000)	
16	(0.32)	SINNEMAHONING STATE PARK	
17	(A)	REPAIR SERVICE GATE, CONDUIT AND	
18		SPILLWAY	1,200,000
19		(BASE PROJECT ALLOCATION - \$1,000,000)	
20		(DESIGN AND CONTINGENCIES - \$200,000)	
21	(B)	TRASH BOOM REPLACEMENT	581,000
22		(BASE PROJECT ALLOCATION - \$484,000)	
23		(DESIGN AND CONTINGENCIES - \$97,000)	
24	(C)	ROAD AND BRIDGE REPAIRS	322,000
25		(BASE PROJECT ALLOCATION - \$268,000)	
26		(DESIGN AND CONTINGENCIES - \$54,000)	
27	(D)	DESILT LAKE	1,200,000
28		(BASE PROJECT ALLOCATION - \$1,000,000)	
29		(DESIGN AND CONTINGENCIES - \$200,000)	
30	(E)	WATER AND SEWER PROJECTS	306,000
10000	1 - 40 - 0 - 0		

1		(BASE PROJECT ALLOCATION - \$255,000)	
2		(DESIGN AND CONTINGENCIES - \$51,000)	
3	(F)	REHABILITATION OF TRAILS, WATER	
4		SUPPLY, BEACH AND EMERGENCY GATE WELLS;	
5		REPLACE ROOFS; HEATING SYSTEMS, CABLE	
6		BARRIER, RESIDENCE, PARK OFFICE, GUIDE	
7		RAIL; DEBRIS CLEANUP; FUEL STORAGE	
8		TANK; STREAM STABILIZATION; VEGETATION	
9		CONTROL; SECURITY FENCE; BEACH SAND;	
10		AMPHITHEATER RENOVATIONS; PLAY	
11		EQUIPMENT; CONSTRUCT NATURE CENTER,	
12		STORAGE AREA, COMFORT STATION AND TWO	
13		PAVILIONS; CARPENTER SHOP ADDITION	1,341,000
14		(BASE PROJECT ALLOCATION - \$1,117,000)	
15		(DESIGN AND CONTINGENCIES - \$224,000)	
16	(0.33)	SIZERVILLE STATE PARK	
16 17		SIZERVILLE STATE PARK ROAD REPAIRS	522,000
			522,000
17		ROAD REPAIRS	522,000
17 18	(A)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000)	522,000 404,000
17 18 19	(A)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000)	
17 18 19 20	(A)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS	
17 18 19 20 21	(A)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000)	
17 18 19 20 21 22	(A)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000) (DESIGN AND CONTINGENCIES - \$68,000)	404,000
17 18 19 20 21 22 23	(A)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000) (DESIGN AND CONTINGENCIES - \$68,000) POOL REPAIRS	404,000
17 18 19 20 21 22 23 24	(A) (B)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000) (DESIGN AND CONTINGENCIES - \$68,000) POOL REPAIRS (BASE PROJECT ALLOCATION - \$107,000)	404,000
17 18 19 20 21 22 23 24 25	(A) (B)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000) (DESIGN AND CONTINGENCIES - \$68,000) POOL REPAIRS (BASE PROJECT ALLOCATION - \$107,000) (DESIGN AND CONTINGENCIES - \$22,000)	404,000
17 18 19 20 21 22 23 24 25 26	(A) (B)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000) (DESIGN AND CONTINGENCIES - \$68,000) POOL REPAIRS (BASE PROJECT ALLOCATION - \$107,000) (DESIGN AND CONTINGENCIES - \$22,000) REHABILITATION OF ELECTRIC SYSTEM,	404,000
17 18 19 20 21 22 23 24 25 26 27	(A) (B)	ROAD REPAIRS (BASE PROJECT ALLOCATION - \$435,000) (DESIGN AND CONTINGENCIES - \$87,000) WATER AND SEWER PROJECTS (BASE PROJECT ALLOCATION - \$336,000) (DESIGN AND CONTINGENCIES - \$68,000) POOL REPAIRS (BASE PROJECT ALLOCATION - \$107,000) (DESIGN AND CONTINGENCIES - \$22,000) REHABILITATION OF ELECTRIC SYSTEM, AMPHITHEATER, GRILLS, FOOTBRIDGES,	404,000

1		GRILLS, BENCHES, PLAY EQUIPMENT,	
2		HEATING SYSTEMS, GUTTERS, PAVILION	
3		SUPPORTS; ENLARGE CAMPGROUND; PAINT AND	
4		ROOF ALL BUILDINGS; INSTALL TWO	
5		FOOTBRIDGES; ENLARGE MAINTENANCE	
6		BUILDING AND KITCHEN OF RESIDENCE;	
7		RESURFACE DRIVEWAYS AND GARAGE AREA	616,000
8		(BASE PROJECT ALLOCATION - \$513,000)	
9		(DESIGN AND CONTINGENCIES - \$103,000)	
10	(0.34)	REGION II CENTRAL OFFICE	
11	(A)	CABIN MAINTENANCE	72,000
12		(BASE PROJECT ALLOCATION - \$60,000)	
13		(DESIGN AND CONTINGENCIES - \$12,000)	
14	(0.35)	CLEAR CREEK STATE PARK	
15	(A)	REPAIR HEATING SYSTEMS; REPAIR	
16		ROOFING; REPAIR VAULTS; REPAIR WELLS;	
17		REPAIR CABINS, INSTALL SIDING ON PARK	
18		OFFICE; FENCE RESERVOIR; REPAIR	
19		TOILETS; REPAIR PARKING LOT AND ROADS;	
20		PRUNE TREES; DESILT LAKE	138,000
21		(BASE PROJECT ALLOCATION - \$115,000)	
22		(DESIGN AND CONTINGENCIES - \$23,000)	
23	(0.36)	COOK FOREST STATE PARK	
24	(A)	PAINT SWIMMING POOL; REPAIR CABINS;	
25		RE-ROOF AND REPAIR RESTROOMS, TOMS RUN	
26		DAM; REPAIR TRAILS; REPAIR SAWMILL AND	
27		WATER TANK; REPLACE DOORS, REPAIR	
28		ROADS; MOTOR PROTECTION; INSTALL	
29		DRAINAGE; LANDSCAPE RIVER CABS; INSTALL	
30		FENCING; REHABILITATION OF LONG SHED;	

1		REPLACE BLOWER FILTER	312,000
2		(BASE PROJECT ALLOCATION - \$260,000)	
3		(DESIGN AND CONTINGENCIES - \$52,000)	
4	(B)	PAVE ROADS	569,000
5		(BASE PROJECT ALLOCATION - \$474,000)	
6		(DESIGN AND CONTINGENCIES - \$95,000)	
7	(C)	REHABILITATION OF FIRETOWER ROAD	300,000
8		(BASE PROJECT ALLOCATION - \$250,000)	
9		(DESIGN AND CONTINGENCIES - \$50,000)	
10	(0.37)	HILLMAN STATE PARK	
11	(A)	FIRE DAMAGE PAVILION	36,000
12		(BASE PROJECT ALLOCATION - \$30,000)	
13		(DESIGN AND CONTINGENCIES - \$6,000)	
14	(0.38)	KEYSTONE STATE PARK	
15	(A)	DRAWDOWN CHANNEL; BEACH REPAIR WATER	
16		TOWER; REPAIR AND INSTALL TOILETS	396,000
17		(BASE PROJECT ALLOCATION - \$330,000	
18		(DESIGN AND CONTINGENCIES - \$66,000)	
19	(B)	PARKING LOTS	496,000
20		(BASE PROJECT ALLOCATION - \$413,000)	
21		(DESIGN AND CONTINGENCIES - \$83,000)	
22	(0.39)	KOOSER STATE PARK	
23	(A)	REHABILITATION OF MAIN ROADS	212,000
24		(BASE PROJECT ALLOCATION - \$176,000)	
25		(DESIGN AND CONTINGENCIES - \$36,000)	
26	(B)	REHABILITATION OF BUILDINGS AND	
27		CABINS; SMOKE DETECTORS; STORM WINDOWS	138,000
28		(BASE PROJECT ALLOCATION - \$115,000)	
29		(DESIGN AND CONTINGENCIES - \$23,000)	
30	(C)	MIGHTY OAK PAVILION; FIRE RINGS;	

1		MASTER KEY LOCKS; TREE REMOVAL; REPAIR	
2		BRIDGES; DAM TRASH RACK; EXTEND WATER	
3		LINE; REHABILITATION OF LATRINE AREA;	
4		VAN DYKE TOILET; DRINKING FOUNTAINS	166,000
5		(BASE PROJECT ALLOCATION - \$138,000)	
6		(DESIGN AND CONTINGENCIES - \$28,000)	
7	(0.40)	LAUREL HILL STATE PARK	
8	(A)	REPLACE WATER LINES	300,000
9		(BASE PROJECT ALLOCATION - \$250,000)	
10		(DESIGN AND CONTINGENCIES - \$50,000)	
11	(B)	PAVE ROADS; EXPAND AND REPAIR PARKING	
12		AREAS; REHABILITATION OF BATH AREA	1,119,000
13		(BASE PROJECT ALLOCATION - \$932,000)	
14		(DESIGN AND CONTINGENCIES - \$187,000)	
15	(C)	LANDSCAPE BEACH AREA	210,000
16		(BASE PROJECT ALLOCATION - \$175,000)	
17		(DESIGN AND CONTINGENCIES - \$35,000)	
18	(D)	CAMP LEASE; REPLACE LOCKS; REPLACE	
19		FIRE EXTINGUISHERS; DESILT DAMS;	
20		INSTALL ELECTRIC; REPAIR WOODSHOP	
21		EQUIPMENT; RE-ROOF BUILDINGS; INSTALL	
22		SIDING AND INSULATION ON BUILDINGS;	
23		REPAIR BUILDINGS; INSTALL FIRE RINGS;	
24		INSTALL BALL FIELDS; REPAIR SEWAGE	
25		TREATMENT PLANT; REPLACE ROAD	
26		CONSTRUCTION; TRAIL AND BRIDGE REPAIR;	
27		STAIN BUILDINGS; POST AND GATE REPAIRS;	
28		DAM BOAT LAUNCH AREA; CONVERT CAMP	
29		OFFICE; SIGN REPLACEMENT; PARK BOUND	
30		MAINTENANCE	600,000

1		(BASE PROJECT ALLOCATION - \$500,000)	
2		(DESIGN AND CONTINGENCIES - \$100,000)	
3	(0.41)	LAUREL RIDGE STATE PARK	
4	(A)	REPAIR TRAILS, TRAIL SHELTERS,	
5		CHIMNEY; PARK BOUNDARY MAINTENANCE;	
6		WINDOWS AND INSULATION IN RESIDENCE;	
7		LOCKS-MASTER KEYING	210,000
8		(BASE PROJECT ALLOCATION - \$175,000)	
9		(DESIGN AND CONTINGENCIES - \$35,000)	
10	(0.42)	LINN RUN STATE PARK	
11	(A)	ROAD AND PARKING LOT REPAIR; PIT	
12		REHABILITATION	138,000
13		(BASE PROJECT ALLOCATION - \$115,000)	
14		(DESIGN AND CONTINGENCIES - \$23,000)	
15	(B)	RE-ROOF CABINS; TRAIL REPAIR;	
16		REHABILITATION OF PLAYGROUND;	
17		REHABILITATION MAINTENANCE, BUILDING	
18		AND PAVILION; REPLACE WIRING, WINDOWS	
19		AND FUEL TANK	137,000
20		(BASE PROJECT ALLOCATION - \$114,000)	
21		(DESIGN AND CONTINGENCIES - \$23,000)	
22	(0.43)	M. K. GODDARD STATE PARK	
23	(A)	ROAD, SIDEWALK AND TRAIL REPAIR	135,000
24		(BASE PROJECT ALLOCATION - \$112,000)	
25		(DESIGN AND CONTINGENCIES - \$23,000)	
26	(B)	LAUNCH AND DOCK REPAIR; MARINA TREE	
27		WORK; LIFT STATION REPAIRS, TOILET	
28		PARTITIONS; WELL REPAIR; OFFICE REPAIR;	
29		REPLACE FLOATATION; REMOVE ELECTRIC	
30		SERVICE; BOUNDARY LINE MAINTENANCE;	

1		SIGN REPAIR; LIGHTS; TOWER REPAIR;	
2		RESTAURANT FAN	207,000
3		(BASE PROJECT ALLOCATION - \$172,000)	
4		(DESIGN AND CONTINGENCIES - \$35,000)	
5	(0.44)	MCCONNELL'S MILL STATE PARK	
6	(A)	REPAIR DAM, ROADS, TRAIL; REPAIR	
7		RESIDENCE; REPLACE COMFORT STATION	77,000
8		(BASE PROJECT ALLOCATION - \$64,000)	
9		(DESIGN AND CONTINGENCIES - \$13,000)	
10	(0.45)	MORAINE STATE PARK	
11	(A)	ROAD REPAIR	125,000
12		(BASE PROJECT ALLOCATION - \$104,000)	
13		(DESIGN AND CONTINGENCIES - \$21,000)	
14	(B)	REHABILITATE SEWAGE SYSTEM, MARINA,	
15		BEACH CHANGING BUILDING, BOAT LAUNCHES	
16		RESIDENCE; REPLACE WATER MAIN, FURNACE	
17		AND RESTAURANT ROOF	322,000
18		(BASE PROJECT ALLOCATION - \$268,000)	
19		(DESIGN AND CONTINGENCIES - \$54,000)	
20	(0.46)	OHIOPYLE STATE PARK	
21	(A)	CONSTRUCT RESTROOM FACILITIES	180,000
22		(BASE PROJECT ALLOCATION - \$150,000)	
23		(DESIGN AND CONTINGENCIES - \$30,000)	
24	(B)	BRIDGE REMOVAL	240,000
25		(BASE PROJECT ALLOCATION - \$200,000)	
26		(DESIGN AND CONTINGENCIES - \$40,000)	
27	(C)	CONSTRUCT CABIN COLONY	600,000
28		(BASE PROJECT ALLOCATION - \$500,000)	
29		(DESIGN AND CONTINGENCIES - \$100,000)	
30	(D)	CONSTRUCT GROUP CAMPING AREA	360,000

1		(BASE PROJECT ALLOCATION - \$300,000)	
2		(DESIGN AND CONTINGENCIES - \$60,000)	
3	(E)	REPAIR OFFICE, CONSTRUCT RESTROOM;	
4		CONSTRUCT POLE BARN; BUILDING	
5		MAINTENANCE; BUILDING REPAIRS; PARK	
6		BOUNDARY WORK; RADIO REPLACEMENT;	
7		REHABILITATE WATER AND SEWER PLANT;	
8		ELECTRICAL REPAIRS; BRIDGE REPAIR	620,000
9		(BASE PROJECT ALLOCATION - \$516,000)	
10		(DESIGN AND CONTINGENCIES - \$104,000)	
11	(F)	CONSTRUCT CHANGING ROOM FACILITY	300,000
12		(BASE PROJECT ALLOCATION - \$250,000)	
13		(DESIGN AND CONTINGENCIES - \$50,000)	
14	(0.47)	OIL CREEK STATE PARK	
15	(A)	ROUTE 8 ENTRANCE RELOCATION	240,000
16		(BASE PROJECT ALLOCATION - \$200,000)	
17		(DESIGN AND CONTINGENCIES - \$40,000)	
18	(B)	BIKE TRAIL REPAIR AND REHABILITATION	
19		OF BIKE RENTAL BUILDING	377,000
20		(BASE PROJECT ALLOCATION - \$314,000)	
21		(DESIGN AND CONTINGENCIES - \$63,000)	
22	(C)	CEMETERY REHABILITATION, WATER SYSTEM	
23		REPAIR, GATE REPAIRS, STORAGE BUILDING	
24		REPAIR, VEHICLE REPAIR, HIKING TRAIL	
25		REHABILITATION, RESIDENCE	
26		REHABILITATION, PARK OFFICE ADDITION,	
27		ROOF FOR MAINTENANCE BUILDING, ELECTRIC	
28		SERVICE	180,000
29		(BASE PROJECT ALLOCATION - \$150,000)	
30		(DESIGN AND CONTINGENCIES - \$30,000)	

1	(0.48)	POINT STATE PARK	
2	(A)	REPLACE PARK BENCHES AND SITE	
3		MAINTENANCE	304,000
4		(BASE PROJECT ALLOCATION - \$253,000)	
5		(DESIGN AND CONTINGENCIES - \$51,000)	
6	(B)	REHABILITATE BELGIUM BLOCK,	
7		REHABILITATE WALK; LANDSCAPING	156,000
8		(BASE PROJECT ALLOCATION - \$130,000)	
9		(DESIGN AND CONTINGENCIES - \$26,000)	
10	(C)	LIGHTING, LAWN SPRINKLING SYSTEM,	
11		FOUNTAIN REPAIRS	285,000
12		(BASE PROJECT ALLOCATION - \$237,000)	
13		(DESIGN AND CONTINGENCIES - \$48,000)	
14	(0.49)	PRESQUE ISLE STATE PARK	
15	(A)	ROAD, PARKING LOT AND MARINA LIFT	
16		PAVING	342,000
17		(BASE PROJECT ALLOCATION - \$285,000)	
18		(DESIGN AND CONTINGENCIES - \$57,000)	
19	(B)	REHABILITATION OF FERRY SLIP	120,000
20		(BASE PROJECT ALLOCATION - \$100,000)	
21		(DESIGN AND CONTINGENCIES - \$20,000)	
22	(C)	MARINA CONSTRUCTION, HIGHWAY LINE	
23		PAINTING, RESURFACING PIER CART, PIPE	
24		GATES, FUEL STORAGE, SCREEN PARK	
25		RESIDENCE, DREDGING, MARINA GAS DOCK,	
26		SIGN REPLACEMENT TOILETS, ICE RESCUE	
27		CROSSES	258,000
28		(BASE PROJECT ALLOCATION - \$215,000)	
29		(DESIGN AND CONTINGENCIES - \$43,000)	
30	(0.50)	PYMATUNING STATE PARK	
1 0 0 7 0 11	17420270	0 20	

1	(A)	PAVE AND SEAL ROADS	1,744,000
2		(BASE PROJECT ALLOCATION - \$1,453,000)	
3		(DESIGN AND CONTINGENCIES - \$291,000)	
4	(B)	REHABILITATION OF BUILDINGS, DOCKS AND	
5		STORAGE BUILDINGS, TOILET REPAIR,	
6		TUTTLE DRAINAGE, DUMPSTER PADS,	
7		SPILLWAY FENCE, TRAFFIC SIGN	
8		REPLACEMENT	203,000
9		(BASE PROJECT ALLOCATION - \$169,000)	
10		(DESIGN AND CONTINGENCIES - \$34,000)	
11	(0.51)	RACCOON CREEK STATE PARK	
12	(A)	WATER AND SEWER, DAM REPAIRS	152,000
13		(BASE PROJECT ALLOCATION - \$126,000)	
14		(DESIGN AND CONTINGENCIES - \$26,000)	
15	(B)	LODGE ROOF, CABIN REPAIRS, DAM	
16		REPAIRS, TRAIL REPAIRS, PARK GATES,	
17		BEACH HOUSE REPAIRS, FENCE, LODGE	
18		FURNACE	294,000
19		(BASE PROJECT ALLOCATION - \$245,000)	
20		(DESIGN AND CONTINGENCIES - \$49,000)	
21	(0.52)	REGION II REGIONAL OFFICE	
22	(A)	MOTORIZED EQUIPMENT, ENGINEER,	
23		HYDRAULIC LIFT, MAINTENANCE BUILDING	
24		HEATING SYSTEM, OFFICE REHABILITATION	221,000
25		(BASE PROJECT ALLOCATION - \$184,000)	
26		(DESIGN AND CONTINGENCIES - \$37,000)	
27	(0.53)	RYERSON STATE PARK	
28	(A)	DESILT LAKE	322,000
29		(BASE PROJECT ALLOCATION - \$268,000)	
30		(DESIGN AND CONTINGENCIES - \$54,000)	

1	(B)	ASBESTOS REMOVAL, POOL REPAIRS,	
2		REHABILITATION OF ROOFS, REHABILITATION	
3		OF PLAYGROUND, OFFICE ADDITION, REPLACE	
4		CHIMNEYS, ROAD MAINTENANCE, TRAIL	
5		DRAINAGE	228,000
6		(BASE PROJECT ALLOCATION - \$190,000)	
7		(DESIGN AND CONTINGENCIES - \$38,000)	
8	(0.54)	YELLOW CREEK STATE PARK	
9	(A)	DAM REPAIR	135,000
10		(BASE PROJECT ALLOCATION - \$112,000)	
11		(DESIGN AND CONTINGENCIES - \$23,000)	
12	(B)	ROAD REHABILITATION, PAVING	240,000
13		(BASE PROJECT ALLOCATION - \$200,000)	
14		(DESIGN AND CONTINGENCIES - \$40,000)	
15	(C)	REHABILITATION OF MAINTENANCE	
16		BUILDING, REHABILITATION OF BEACHFRONT,	
17		LIFT STATION PANEL, ELECTRIC MOTOR	
18		REPAIR, SPILLWAY REPAIRS, REPLACE BOAT	
19		DOCKS, FURNACE REPLACEMENT, BOAT LAUNCH	
20		REHABILITATION; PAINTING	146,000
21		(BASE PROJECT ALLOCATION - \$121,000)	
22		(DESIGN AND CONTINGENCIES - \$25,000)	
23	(0.55)	BLUE KNOB STATE PARK	
24	(A)	RECONSTRUCT BASKETBALL COURTS, BALL	
25		FIELD; REPAIR LATRINES; RECONSTRUCT	
26		CAMPGROUND/PICNIC PLAY AREA AND DINING	
27		HALL	183,000
28		(BASE PROJECT ALLOCATION - \$152,000)	
29		(DESIGN AND CONTINGENCIES - \$31,000)	
30	(B)	REHABILITATION OF ADMINISTRATION	

1		COMPLEX ROAD SYSTEM AND OTHER ROADS	299,000
2		(BASE PROJECT ALLOCATION - \$249,000)	
3		(DESIGN AND CONTINGENCIES - \$50,000)	
4	(C)	OPEN FIELD MANAGEMENT; REPAIR PARK	
5		GATES AND KITCHEN EQUIPMENT; INSULATE	
6		WATER HEATER; INSTALL WATER SUPPLY PARK	
7		POOL/PICNIC AREA AND RUN ELECTRIC LINES	
8		UNDERGROUND	112,000
9		(BASE PROJECT ALLOCATION - \$93,000)	
10		(DESIGN AND CONTINGENCIES - \$9,000)	
11	(D)	REHABILITATION OF PARK FACILITIES	1,080,000
12		(BASE PROJECT ALLOCATION - \$900,000)	
13		(DESIGN AND CONTINGENCIES - \$180,000)	
14	(0.56)	BUCHANAN'S BIRTHPLACE STATE PARK	
15	(A)	REPLACE RESTROOM	23,000
16		(BASE PROJECT ALLOCATION - \$19,000)	
17		(DESIGN AND CONTINGENCIES - \$4,000)	
18	(0.57)	CALEDONIA STATE PARK	
19	(A)	REPAIR POOL AND FACILITIES	242,000
20		(BASE PROJECT ALLOCATION - \$201,000)	
21		(DESIGN AND CONTINGENCIES - \$41,000)	
22	(B)	PAVE, PAINT AND REPAIR ROADS AND	
23		PARKING LOTS; REHABILITATION OF PARK	
24		FACILITIES	645,000
25		(BASE PROJECT ALLOCATION - \$537,000)	
26		(DESIGN AND CONTINGENCIES - \$108,000)	
27	(C)	RESTORE AND PAINT RESTROOMS AND SEWER	
28		LINES; REPLACE WATER HEATERS; REPAIR	
29		POOL FACILITIES; REPAIR WELL SEWAGE	
30		PLANT	303,000

1		(BASE PROJECT ALLOCATION - \$252,000)	
2		(DESIGN AND CONTINGENCIES - \$51,000)	
3	(D)	CONSTRUCT ICE SKATING RINK;	
4		REHABILITATION OF TRAIL SYSTEM, PLAY	
5		FIELD, CAMPGROUND; AND REPLACE FOOD	
6		CONCESSION BUILDING	158,000
7		(BASE PROJECT ALLOCATION - \$131,000)	
8		(DESIGN AND CONTINGENCIES - \$27,000)	
9	(E)	REPLACE ROOFS; REPAIR GARAGE AND	
10		AMPHITHEATER; INSTALL WOODBURNER,	
11		FURNACE SOLAR PANELS IN RESIDENCES;	
12		CONSTRUCT MAIN GATE; RENOVATE OFFICE,	
13		GROUP GAME AREA; EXPAND STORAGE	
14		FACILITIES; PAINT BUILDINGS, BRIDGES,	
15		GATES, RAILS AND FENCING; INSTALL	
16		TRAILS	273,000
17		(BASE PROJECT ALLOCATION - \$227,000)	
18		(DESIGN AND CONTINGENCIES - \$46,000)	
19	(0.58)	CANOE CREEK STATE PARK	
20	(A)	REPLACE MAINTENANCE BUILDING, LOT	
21		CURBS, WARNING MARKERS, BEACH SAND,	
22		SIDING ON BUILDINGS AND BOAT MOORING	
23		WALLS; RESEAL WALLS; CONSTRUCT	
24		SIDEWALKS; PAVE ROADS; REHABILITATION	
25		OF HEATING SYSTEM	204,000
26		(BASE PROJECT ALLOCATION - \$170,000)	
27		(DESIGN AND CONTINGENCIES - \$34,000)	
_,			
28	(B)	RESTORE LIMESTONE KILNS	120,000
	(B)	RESTORE LIMESTONE KILNS (BASE PROJECT ALLOCATION - \$100,000)	120,000

1,250,000	1	(0.59)	CODORUS STATE PARK	
4 (DESIGN AND CONTINGENCIES - \$250,000) 5 (B) PAVE ROADS AND LOTS 114,000 6 (BASE PROJECT ALLOCATION - \$95,000) 7 (DESIGN AND CONTINGENCIES - \$19,000) 8 (C) PAINT WATER TANK; REHABILITATION OF 9 ROADS, POOL TANKS AND FILTERS; REPLACE 10 POOL SHOWERS; CONSTRUCT BARN AND POOL 11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000	2	(A)	REHABILITATION OF DOCKS	1,250,000
5 (B) PAVE ROADS AND LOTS 114,000 6 (BASE PROJECT ALLOCATION - \$95,000) 7 (DESIGN AND CONTINGENCIES - \$19,000) 8 (C) PAINT WATER TANK; REHABILITATION OF 9 ROADS, POOL TANKS AND FILTERS; REPLACE 10 POOL SHOWERS; CONSTRUCT BARN AND POOL 11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000	3		(BASE PROJECT ALLOCATION - \$1,000,000)	
6 (BASE PROJECT ALLOCATION - \$95,000) 7 (DESIGN AND CONTINGENCIES - \$19,000) 8 (C) PAINT WATER TANK; REHABILITATION OF 9 ROADS, POOL TANKS AND FILTERS; REPLACE 10 POOL SHOWERS; CONSTRUCT BARN AND POOL 11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (O.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (O.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000	4		(DESIGN AND CONTINGENCIES - \$250,000)	
7	5	(B)	PAVE ROADS AND LOTS	114,000
8 (C) PAINT WATER TANK; REHABILITATION OF 9 ROADS, POOL TANKS AND FILTERS; REPLACE 10 POOL SHOWERS; CONSTRUCT BARN AND POOL 11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000	6		(BASE PROJECT ALLOCATION - \$95,000)	
9 ROADS, POOL TANKS AND FILTERS; REPLACE 10 POOL SHOWERS; CONSTRUCT BARN AND POOL 11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000	7		(DESIGN AND CONTINGENCIES - \$19,000)	
10 POOL SHOWERS; CONSTRUCT BARN AND POOL 11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	8	(C)	PAINT WATER TANK; REHABILITATION OF	
11 STORAGE; ELECTRIC LINES, AND INSTALL 12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	9		ROADS, POOL TANKS AND FILTERS; REPLACE	
12 FURNACE; CEDAR SIDING FOR OFFICE 311,000 13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	10		POOL SHOWERS; CONSTRUCT BARN AND POOL	
13 (BASE PROJECT ALLOCATION - \$259,000) 14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	11		STORAGE; ELECTRIC LINES, AND INSTALL	
14 (DESIGN AND CONTINGENCIES - \$52,000) 15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	12		FURNACE; CEDAR SIDING FOR OFFICE	311,000
15 (0.60) COLONEL DENNING STATE PARK 16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	13		(BASE PROJECT ALLOCATION - \$259,000)	
16 (A) REHABILITATION OF ROADS, LOTS, 17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	14		(DESIGN AND CONTINGENCIES - \$52,000)	
17 KITCHEN; CONSTRUCT MAINTENANCE 18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	15	(0.60)	COLONEL DENNING STATE PARK	
18 BUILDING 238,000 19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	16	(A)	REHABILITATION OF ROADS, LOTS,	
19 (BASE PROJECT ALLOCATION - \$198,000) 20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	17		KITCHEN; CONSTRUCT MAINTENANCE	
20 (DESIGN AND CONTINGENCIES - \$40,000) 21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	18		BUILDING	238,000
21 (0.61) COWANS GAP STATE PARK 22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	19		(BASE PROJECT ALLOCATION - \$198,000)	
22 (A) REHABILITATION OF PARKING LOTS 251,000 23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	20		(DESIGN AND CONTINGENCIES - \$40,000)	
23 (BASE PROJECT ALLOCATION - \$209,000) 24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	21	(0.61)	COWANS GAP STATE PARK	
24 (DESIGN AND CONTINGENCIES - \$42,000) 25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	22	(A)	REHABILITATION OF PARKING LOTS	251,000
25 (B) DESILT LAKE 120,000 26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	23		(BASE PROJECT ALLOCATION - \$209,000)	
26 (BASE PROJECT ALLOCATION - \$100,000) 27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	24		(DESIGN AND CONTINGENCIES - \$42,000)	
27 (DESIGN AND CONTINGENCIES - \$20,000) 28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	25	(B)	DESILT LAKE	120,000
28 (C) PARK REHABILITATION 1,281,000 29 (BASE PROJECT ALLOCATION - \$1,067,000)	26		(BASE PROJECT ALLOCATION - \$100,000)	
29 (BASE PROJECT ALLOCATION - \$1,067,000)	27		(DESIGN AND CONTINGENCIES - \$20,000)	
	28	(C)	PARK REHABILITATION	1,281,000
(DESIGN AND CONTINGENCIES - \$214,000)	29		(BASE PROJECT ALLOCATION - \$1,067,000)	
	30		(DESIGN AND CONTINGENCIES - \$214,000)	

1	(D)	REHABILITATION OF CHARCOAL UNITS,	
2		STORAGE BUILDINGS, RESTROOMS, SEWAGE	
3		PLANTS; REPAIR AND PAINT RESTROOMS;	
4		ELIMINATE EROSION IN GROUP TENT AREA;	
5		EXPAND STORAGE	156,000
6		(BASE PROJECT ALLOCATION - \$130,000)	
7		(DESIGN AND CONTINGENCIES - \$26,000)	
8	(0.62)	GIFFORD PINCHOT STATE PARK	
9	(A)	CONSTRUCT MAINTENANCE STORAGE AREA	300,000
10		(BASE PROJECT ALLOCATION - \$250,000)	
11		(DESIGN AND CONTINGENCIES - \$50,000)	
12	(B)	DREDGE LAKE	180,000
13		(BASE PROJECT ALLOCATION - \$150,000)	
14		(DESIGN AND CONTINGENCIES - \$30,000)	
15	(C)	CONSTRUCT FILTER DRYING BEDS	120,000
16		(BASE PROJECT ALLOCATION - \$100,000)	
17		(DESIGN AND CONTINGENCIES - \$20,000)	
18	(D)	PAVE ROADS; CONSTRUCT LATRINES	226,000
19		(BASE PROJECT ALLOCATION - \$188,000)	
20		(DESIGN AND CONTINGENCIES - \$38,000)	
21	(E)	REPLACE WINDOWS, FURNACE, LATRINES;	
22		EXTEND SEWAGE SYSTEM; REHABILITATION OF	
23		GAS VALVE; EXPAND HANDICAP ACCESS	246,000
24		(BASE PROJECT ALLOCATION - \$205,000)	
25		(DESIGN AND CONTINGENCIES - \$41,000)	
26	(0.63)	GREENWOOD FURNACE STATE PARK	
27	(A)	PICNIC AND CAMPING FACILITIES	1,080,000
28		(BASE PROJECT ALLOCATION - \$900,000)	
29		(DESIGN AND CONTINGENCIES - \$180,000)	
30	(B)	RECONSTRUCT FURNACE BUILDING	214,000

1		(BASE PROJECT ALLOCATION - \$178,000)	
2		(DESIGN AND CONTINGENCIES - \$36,000)	
3	(C)	REHABILITATION OF PARK	
4		ADMINISTRATION/SUPPORT STRUCTURES	1,080,000
5		(BASE PROJECT ALLOCATION - \$900,000)	
6		(DESIGN AND CONTINGENCIES - \$180,000)	
7	(D)	REHABILITATION OF WASHHOUSE INTERIOR;	
8		SEWAGE SYSTEM EXTENSION; REPLACE	
9		DRINKING FOUNTAINS	214,000
10		(BASE PROJECT ALLOCATION - \$178,000)	
11		(DESIGN AND CONTINGENCIES - \$36,000)	
12	(E)	PAVE ROADS	188,000
13		(BASE PROJECT ALLOCATION - \$156,000)	
14		(DESIGN AND CONTINGENCIES - \$32,000)	
15	(F)	REHABILITATION OF CAMPING AREA,	
16		PAVILIONS AND STRUCTURES	147,000
17		(BASE PROJECT ALLOCATION - \$122,000)	
18		(DESIGN AND CONTINGENCIES - \$25,000)	
19	(G)	REHABILITATION OF BUILDINGS; REPLACE	
20		PLAYGROUNDS; CONSTRUCT BARN; SHORELINE	
21		EROSION CONTROL; REPLACE SIDING AND	
22		ROOFS	212,000
23		(BASE PROJECT ALLOCATION - \$176,000)	
24		(DESIGN AND CONTINGENCIES - \$36,000)	
25	(0.64)	LITTLE BUFFALO STATE PARK	
26	(A)	REPAIR WATER SYSTEM; REROOF BRIDGE;	
27		REPLACE FENCE, NEW CARPET AND WOOD	
28		BURNERS; REPAIR POOL; ENLARGE VISITORS'	
29		CENTER; REPLACE GRILLS; PAVING;	
30		PAINTING WATER AND SEWER REPAIRS;	

1		REPLACE GUIDE RAIL; REPAIR BOAT DOCKS	165,000
2		(BASE PROJECT ALLOCATION - \$137,000)	
3		(DESIGN AND CONTINGENCIES - \$28,000)	
4	(B)	CONSTRUCT OVERNIGHT FACILITIES	300,000
5		(BASE PROJECT ALLOCATION - \$250,000)	
6		(DESIGN AND CONTINGENCIES - \$50,000)	
7	(0.65)	MONT ALTO STATE PARK	
8	(A)	PAINT GRILLS; STAIN FOOT BRIDGES AND	
9		BANK PAVILION; REPLACE PLAYGROUND	
10		EQUIPMENT; REPLACE FOOT BRIDGE; WATER	
11		AND SEWER REPAIRS; LANDSCAPING; PAINT	
12		PAVILION; REHABILITATION OF PARK	
13		FACILITIES	182,000
14		(BASE PROJECT ALLOCATION - \$151,000)	
15		(DESIGN AND CONTINGENCIES - \$31,000)	
16	(0.66)	PENN ROOSEVELT STATE PARK	
17	(A)	REHABILITATION OF MONUMENT, LATRINES,	
18		CAMP ROADS, PAVILION, DAM, DAY USE AND	
19		CAMP AREA; REPLACE WATER SYSTEM;	
20		INSTALL GATES	294,000
21		(BASE PROJECT ALLOCATION - \$245,000)	
22		(DESIGN AND CONTINGENCIES - \$49,000)	
23	(B)	DAM AND PICNIC FACILITIES	720,000
24		(BASE PROJECT ALLOCATION - \$600,000)	
25		(DESIGN AND CONTINGENCIES - \$120,000)	
26	(0.67)	PINE GROVE FURNACE STATE PARK	
27	(A)	CONSTRUCTION OF WATER AND SEWER	
28		SYSTEMS	2,400,000
29		(BASE PROJECT ALLOCATION - \$2,000,000)	
30		(DESIGN AND CONTINGENCIES - \$400,000)	

1	(B)	DREDGE LAKE	300,000
2		(BASE PROJECT ALLOCATION - \$250,000)	
3		(DESIGN AND CONTINGENCIES - \$50,000)	
4	(C)	REHABILITATION OF CAMP STORE BUILDING	180,000
5		(BASE PROJECT ALLOCATION - \$150,000)	
6		(DESIGN AND CONTINGENCIES - \$30,000)	
7	(D)	DEVELOP ICE HOUSE DAY USE AREA	150,000
8		(BASE PROJECT ALLOCATION - \$125,000)	
9		(DESIGN AND CONTINGENCIES - \$25,000)	
10	(E)	REPAIR MANSION HOUSE; EXTEND	
11		MAINTENANCE BUILDING; DEVELOP VISITOR	
12		CENTER; CONSTRUCT PAVILION; POLE BARN	
13		AND FENCE; REVAMP BUILDINGS AND GATE	
14		KEY SYSTEM; PAINT BUILDINGS; INSTALL	
15		STORM WINDOWS	255,000
16		(BASE PROJECT ALLOCATION - \$212,000)	
17		(DESIGN AND CONTINGENCIES - \$43,000)	
18	(F)	PAVE ROADS AND PARKING LOTS; PAVE	
19		BICYCLE TRAIL	123,000
20		(BASE PROJECT ALLOCATION - \$102,000)	
21		(DESIGN AND CONTINGENCIES - \$21,000)	
22	(G)	WATER AND SEWER PROJECTS	147,000
23		(BASE PROJECT ALLOCATION - \$122,000)	
24		(DESIGN AND CONTINGENCIES - \$25,000)	
25	(0.68)	PRINCE GALLITZIN STATE PARK	
26	(A)	IMPROVE AND RENOVATE MARINA DECKS	881,000
27		(BASE PROJECT ALLOCATION - \$734,000)	
28		(DESIGN AND CONTINGENCIES - \$147,000)	
29	(B)	RECONSTRUCT BEAVER VALLEY MARINA	480,000
30		(BASE PROJECT ALLOCATION - \$400,000)	

1		(DESIGN AND CONTINGENCIES - \$80,000)	
2	(C)	RECONSTRUCT WASH HOUSE	360,000
3		(BASE PROJECT ALLOCATION - \$300,000)	
4		(DESIGN AND CONTINGENCIES - \$60,000)	
5	(D)	REHABILITATE CONTACT STATION	300,000
6		(BASE PROJECT ALLOCATION - \$250,000)	
7		(DESIGN AND CONTINGENCIES - \$50,000)	
8	(E)	ADDITION TO MAINTENANCE SHOP	300,000
9		(BASE PROJECT ALLOCATION - \$250,000)	
10		(DESIGN AND CONTINGENCIES - \$50,000)	
11	(F)	IMPROVE SEWAGE TREATMENT PLANT	240,000
12		(BASE PROJECT ALLOCATION - \$200,000)	
13		(DESIGN AND CONTINGENCIES - \$40,000)	
14	(G)	STABILIZE SHORELINE	180,000
15		(BASE PROJECT ALLOCATION - \$150,000)	
16		(DESIGN AND CONTINGENCIES - \$30,000)	
17	(H)	MAJOR REHABILITATION OF MARINA DOCKS	480,000
18		(BASE PROJECT ALLOCATION - \$400,000)	
19		(DESIGN AND CONTINGENCIES - \$80,000)	
20	(I)	ROAD, TRAIL, AND PARKING LOT REPAIR	177,000
21		(BASE PROJECT ALLOCATION - \$147,000)	
22		(DESIGN AND CONTINGENCIES - \$30,000)	
23	(J)	STABILIZE LAKE SHORELINE; DREDGE AND	
24		DAM; REPLACE SIDING AND PAINT	
25		BUILDINGS; REPLACE DOCKS; REPLACE BEACH	
26		SAND; REPLACE PLAYGROUND EQUIPMENT;	
27		REPLACE BUOY FLOATS	112,000
28		(BASE PROJECT ALLOCATION - \$93,000)	
29		(DESIGN AND CONTINGENCIES - \$19,000)	
30	(K)	WATER AND SEWER PROJECTS	194,000
4 0 0 0 0 4 0 4 0			

1		(BASE PROJECT ALLOCATION - \$161,000)	
2		(DESIGN AND CONTINGENCIES - \$33,000)	
3	(L)	SEAL FLOORS; REPLACE LIGHTS; WOODSTOVE	
4		AND FIREPLACE INSERT; STORM WINDOWS;	
5		REPLACE LOCKS; ENCLOSE OFFICE ENTRANCE;	
6		REPLACE CAMPSITE MARKERS; SOLAR	
7		CHAMBER; WINTERIZE MAIN SHOP;	
8		REHABILITATE AMPHITHEATER; REPLACE	
9		FURNACE; REPLACE FIRE RINGS AND GRILLS;	
10		REHABILITATE FENCE; REHABILITATE	
11		VISITORS CENTER, REPAIR ROOF; CONSTRUCT	
12		PEDESTRIAN WALKWAY	150,000
13		(BASE PROJECT ALLOCATION - \$125,000)	
14		(DESIGN AND CONTINGENCIES - \$25,000)	
15	(0.69)	REGION III REGIONAL OFFICE	
16	(A)	PAINT OFFICE AND TWO RESIDENCES;	
17		OFFICE AND EQUIPMENT REPAIRS	72,000
18		(BASE PROJECT ALLOCATION - \$60,000)	
19		(DESIGN AND CONTINGENCIES - \$12,000)	
20	(0.70)	SHAWNEE STATE PARK	
21	(A)	REPLACE LATRINE; EXTEND SEWAGE	240,000
22		(BASE PROJECT ALLOCATION - \$200,000)	
23		(DESIGN AND CONTINGENCIES - \$40,000)	
24	(B)	CONSTRUCT NEW OFFICE	180,000
25		(BASE PROJECT ALLOCATION - \$150,000)	
26		(DESIGN AND CONTINGENCIES - \$30,000)	
27	(C)	REPLACE PIT LATRINES; WATER AND SEWAGE	
28		PROJECTS	224,000
29		(BASE PROJECT ALLOCATION - \$186,000)	
30		(DESIGN AND CONTINGENCIES - \$38,000)	
4 0 0 0 0 0			

1	(D)	REHABILITATE BOAT RENTAL AND DOCK	
2		FACILITIES	120,000
3		(BASE PROJECT ALLOCATION - \$100,000)	
4		(DESIGN AND CONTINGENCIES - \$20,000)	
5	(E)	REPAIR DAM AND ROADS; REPLACE RESTROOM	
6		PARTITION; REPLACE BEACH SAND AND BEACH	
7		DRAINAGE; PAINT BUILDING; FURNACE FOR	
8		RESIDENCE	214,000
9		(BASE PROJECT ALLOCATION - \$178,000)	
10		(DESIGN AND CONTINGENCIES - \$36,000)	
11	(0.71)	SUSQUEHANNOCK STATE PARK	
12	(A)	RECONSTRUCT LANDIS HOUSE	162,000
13		(BASE PROJECT ALLOCATION - \$135,000)	
14		(DESIGN AND CONTINGENCIES - \$27,000)	
15	(0.72)	TROUGH CREEK STATE PARK	
16	(A)	PAVING	410,000
17		(BASE PROJECT ALLOCATION - \$341,000)	
18		(DESIGN AND CONTINGENCIES - \$69,000)	
19	(B)	CONSTRUCT THREE RESTROOMS	120,000
20		(BASE PROJECT ALLOCATION - \$100,000)	
21		(DESIGN AND CONTINGENCIES - \$20,000)	
22	(C)	REHABILITATE IRON FURNACE; RESTORE	
23		RAILROAD BRIDGE; ADDITION TO	
24		MAINTENANCE BUILDING; REPLACE	
25		PLAYGROUND EQUIPMENT; RE-ROOF	
26		RESIDENCE	155,000
27		(BASE PROJECT ALLOCATION - \$129,000)	
28		(DESIGN AND CONTINGENCIES - \$26,000)	
29	(D)	REHABILITATE GUARDRAIL POSTS; INSTALL	
30		WALLS; REPLACE RESTROOMS; REHABILITATE	
	701 5 4 2 5 2 5 0		

1		WATER SYSTEM; REPLACE WINDOWS; TRACTOR	
2		SHED ADDITION, CONSTRUCT PICNIC	
3		PAVILION	240,000
4		(BASE PROJECT ALLOCATION - \$200,000)	
5		(DESIGN AND CONTINGENCIES - \$40,000)	
6	(0.73)	WARRIOR'S PATH STATE PARK	100,000
7	(A)	REPLACE CULVERT AND PLAYGROUND	
8		EQUIPMENT, REHABILITATION OF WATER	
9		SYSTEM, CONSTRUCT PICNIC LATRINE,	
10		PAVING	100,000
11		(BASE PROJECT ALLOCATION - \$83,000)	
12		(DESIGN AND CONTINGENCIES - \$17,000)	
13	(0.74)	WHIPPLE DAM STATE PARK	
14	(A)	LAKE, PICNIC AREA	840,000
15		(BASE PROJECT ALLOCATION - \$700,000)	
16		(DESIGN AND CONTINGENCIES - \$140,000)	
17	(B)	DESILT LAKE	300,000
18		(BASE PROJECT ALLOCATION - \$250,000)	
19		(DESIGN AND CONTINGENCIES - \$50,000)	
20	(C)	CONSTRUCT WATER SYSTEM	180,000
21		(BASE PROJECT ALLOCATION - \$150,000)	
22		(DESIGN AND CONTINGENCIES - \$30,000)	
23	(D)	REHABILITATION OF DAY USE AREA	120,000
24		(BASE PROJECT ALLOCATION - \$100,000)	
25		(DESIGN AND CONTINGENCIES - \$20,000)	
26	(E)	REPLACE GATE, PARKING LOT WALL,	
27		DRESSING STOCKADE, REHABILITATION OF	
28		PICNIC AREAS, PAVILIONS, REFRESHMENT	
29		BUILDING, RANGER STATION CABIN, BRIDGE	
30		AND LATRINES	263,000
	04 = 40 = 0 = 0		

1		(BASE PROJECT ALLOCATION - \$219,000)	
2		(DESIGN AND CONTINGENCIES - \$44,000)	
3	(0.75)	BELTZVILLE STATE PARK	
4	(A)	PARKING LOT REPAIR, BULLETIN BOARD	
5		REPLACEMENT, SUPERINTENDENT'S RESIDENCE	
6		REPAIR, REPAIR STORAGE BARN, REPAIR	
7		SEWER LINE, REPLACE COMFORT STATION	219,000
8		(BASE PROJECT ALLOCATION - \$182,000)	
9		(DESIGN AND CONTINGENCIES - \$37,000)	
10	(0.76)	BIG POCONO STATE PARK	
11	(A)	REPAIR PICNIC AREAS, REPAIR TRAILS,	
12		REPAIR AND RE-ROOF BUILDINGS, REPLACE	
13		DRAIN PIPES; INSTALL GUARDRAILS AND	
14		REMOVE VEGETATION ON SCENIC DRIVE,	
15		REHABILITATION OF BUS TURN AROUND;	
16		BOUNDARY WORK	164,000
17		(BASE PROJECT ALLOCATION - \$136,000)	
18		(DESIGN AND CONTINGENCIES - \$28,000)	
19	(0.77)	EVANSBURG STATE PARK	
20	(A)	REPAIR BUILDINGS	348,000
o -			
21		(BASE PROJECT ALLOCATION - \$290,000)	
21 22		(BASE PROJECT ALLOCATION - \$290,000) (DESIGN AND CONTINGENCIES - \$58,000)	
	(B)		
22	(B)	(DESIGN AND CONTINGENCIES - \$58,000)	
22	(B)	(DESIGN AND CONTINGENCIES - \$58,000) REPAIR STORAGE BUILDINGS, PAINT	
22 23 24	(B)	(DESIGN AND CONTINGENCIES - \$58,000) REPAIR STORAGE BUILDINGS, PAINT RESIDENCE; DEMOLISH BUILDING, REMOVE	
22232425	(B)	(DESIGN AND CONTINGENCIES - \$58,000) REPAIR STORAGE BUILDINGS, PAINT RESIDENCE; DEMOLISH BUILDING, REMOVE HAZARDS, REPAIR SOFTBALL FIELDS, REPAIR	
2223242526	(B)	(DESIGN AND CONTINGENCIES - \$58,000) REPAIR STORAGE BUILDINGS, PAINT RESIDENCE; DEMOLISH BUILDING, REMOVE HAZARDS, REPAIR SOFTBALL FIELDS, REPAIR VISITORS CENTER, REPLACE BRIDGE, SURVEY	209,000
222324252627	(B)	(DESIGN AND CONTINGENCIES - \$58,000) REPAIR STORAGE BUILDINGS, PAINT RESIDENCE; DEMOLISH BUILDING, REMOVE HAZARDS, REPAIR SOFTBALL FIELDS, REPAIR VISITORS CENTER, REPLACE BRIDGE, SURVEY BOUNDARY, REPAIR ROAD, REPLACE PICNIC	209,000
22232425262728	(B)	(DESIGN AND CONTINGENCIES - \$58,000) REPAIR STORAGE BUILDINGS, PAINT RESIDENCE; DEMOLISH BUILDING, REMOVE HAZARDS, REPAIR SOFTBALL FIELDS, REPAIR VISITORS CENTER, REPLACE BRIDGE, SURVEY BOUNDARY, REPAIR ROAD, REPLACE PICNIC FACILITIES	209,000

1	(C)	PAINT COMFORT STATIONS AND OFFICE,	
2		REPAIR WATER AND WASTE SYSTEMS, REPAIR	
3		WATER TOWER	120,000
4		(BASE PROJECT ALLOCATION - \$100,000)	
5		(DESIGN AND CONTINGENCIES - \$20,000)	
6	(0.78)	FORT WASHINGTON STATE PARK	
7	(A)	REPAIR PARK BUILDING AND PAVE ROADS	54,000
8		(BASE PROJECT ALLOCATION - \$45,000)	
9		(DESIGN AND CONTINGENCIES - \$9,000)	
10	(0.79)	FRANCES SLECUM STATE PARK	
11	(A)	POOL REPAIRS, KITCHEN REPAIRS, DAM	
12		REPAIRS, COMFORT STATION REPAIR, PAVE	
13		ROADS AND PARKING LOTS, REPAIR	
14		MAINTENANCE BUILDING AND OFFICE, REPAIR	
15		SEWAGE LINE AND REPLACE TANK COVER,	
16		REPAIR SIGNS AND WALKWAYS	209,000
17		(BASE PROJECT ALLOCATION - \$174,000)	
18		(DESIGN AND CONTINGENCIES - \$35,000)	
19	(0.80)	FRENCH CREEK STATE PARK	
20	(A)	REPAIR BATHHOUSE, LATRINES AND SHOWER	
21		BUILDINGS	274,000
22		(BASE PROJECT ALLOCATION - \$228,000)	
23		(DESIGN AND CONTINGENCIES - \$46,000)	
24	(B)	REPAIR ROADS AND PARKING LOTS	323,000
25		(BASE PROJECT ALLOCATION - \$269,000)	
26		(DESIGN AND CONTINGENCIES - \$54,000)	
27	(C)	REPAIR SPILLWAY, REPAIR DOCKS AND	
28		REPAIR BOAT MOORING	122,000
29		(BASE PROJECT ALLOCATION - \$101,000)	
30		(DESIGN AND CONTINGENCIES - \$21,000)	
10000	1 - 40-0-0		

1	(D)	BUILD FENCING, VEHICLE STORAGE	
2		BUILDING, REBUILD LODGE, REPLACE FIRE	
3		RING, REPAIR AND REPLACE STORAGE	
4		BUILDINGS, REPAIR RESIDENCES,	
5		CAMPGROUND RENOVATIONS, REPAIR CABIN,	
6		BOUNDARY SURVEY, SAFETY RAIL, PICNIC	
7		AREA, LUMBER, GATES, CONSTRUCT	
8		PAVILIONS, REPAIR QUARRY, REPAIR	
9		PLAYGROUND AND REPLACE EQUIPMENT,	
10		CONSTRUCT CHAPEL AND AMPHITHEATER,	
11		REPAIR SWIMMING POOL 764	1,000
12		(BASE PROJECT ALLOCATION - \$636,000)	
13		(DESIGN AND CONTINGENCIES - \$128,000)	
14	(0.81)	GOULDSBORO STATE PARK	
15	(A)	REPAIR PICNIC AREAS AND HIKING TRAILS,	
16		REPAIR BEACH AND SWIMMING AREAS, REPAIR	
17		ROADS, AND PARKING LOT; REPAIR VARIOUS	
18		BUILDINGS, REPAIR BOAT LAUNCH AND	
19		WATERCRAFT RENTAL FACILITIES 162	2,000
20		(BASE PROJECT ALLOCATION - \$135,000)	
21		(DESIGN AND CONTINGENCIES - \$27,000)	
22	(0.82)	HICKORY RUN STATE PARK	
23	(A)	REPAIR ROADS AND PARKING LOTS 344	1,000
24		(BASE PROJECT ALLOCATION - \$286,000)	
25		(DESIGN AND CONTINGENCIES - \$58,000)	
26	(B)	REPAIR WATER TREATMENT UNITS, REPAIR	
27		DAMS AND DRAWDOWN GATES, REPAIR AND	
28		PAINT SHOWERS, BATHHOUSES AND LATRINES,	
29		REPAIR SEWER LINES, REPLACE SWIMMING	
30		POOL FILTER, ELECTRIC SERVICE TO	

1		VARIOUS BUILDINGS, REPAIR CAMPSITES AND	
2		PICNIC AREAS, PAINT MAINTENANCE	
3		BUILDING, REPAIR WORKSHOP, REPAIR	
4		TRAIL, CLEAR BOUNDARY LINES	196,000
5		(BASE PROJECT ALLOCATION - \$163,000)	
6		(DESIGN AND CONTINGENCIES - \$33,000)	
7	(0.83)	LEHIGH GORGE STATE PARK	
8	(A)	HISTORIC HOTEL REPAIR	300,000
9		(BASE PROJECT ALLOCATION - \$250,000)	
10		(DESIGN AND CONTINGENCIES - \$50,000)	
11	(B)	REPAIR MAIN ACCESS ROAD AND INSTALL	
12		PARKING AREA	142,000
13		(BASE PROJECT ALLOCATION - \$118,000)	
14		(DESIGN AND CONTINGENCIES - \$24,000)	
15	(C)	REPAIR BRIDGE, IMPROVE TRAIL,	
16		REPAIR/REPLACE GATES, REPAIR WATER	
17		SYSTEM	173,000
18		(BASE PROJECT ALLOCATION - \$144,000)	
19		(DESIGN AND CONTINGENCIES - \$29,000)	
20	(0.84)	LOCUST LAKE STATE PARK	
21	(A)	RESURFACE ROAD, REPAIR WASHHOUSE, PAVE	
22		BOAT LAUNCH AREA, RENOVATE PLAYGROUND	
23		EQUIPMENT	146,000
24		(BASE PROJECT ALLOCATION - \$121,000)	
25		(DESIGN AND CONTINGENCIES - \$25,000)	
26	(0.85)	MARSH CREEK STATE PARK	
27	(A)	REPAIR AND REPLACE ROOFING, REPAIR	
28		PARK OFFICE, INSTALL FIRE RINGS AND	
29		GRATES, BRUSHOUT AERIAL ELECTRIC LINES,	
30		REPAIR SWIMMING POOL, INSTALL	
10000-			

1		PLAYGROUND AREA	176,000
2		(BASE PROJECT ALLOCATION - \$146,000)	
3		(DESIGN AND CONTINGENCIES - \$30,000)	
4	(0.86)	MEMORIAL LAKE STATE PARK	
5	(A)	PAVE PARKING LOTS, REPAIR DAM,	
6		CONSTRUCT DECK AND LATRINE, CONSTRUCT	
7		ADDITION TO MAINTENANCE BUILDING	208,000
8		(BASE PROJECT ALLOCATION - \$173,000)	
9		(DESIGN AND CONTINGENCIES - \$35,000)	
10	(0.87)	NESHAMINY STATE PARK	
11	(A)	PAVE PARKING AREAS, WALKWAYS AND	
12		ROADS	270,000
13		(BASE PROJECT ALLOCATION - \$225,000)	
14		(DESIGN AND CONTINGENCIES - \$45,000)	
15	(B)	REPAIR SWIMMING POOL, REPAIR SHOWER	
16		AND RESTROOM PLUMBING, REPAIR ROOFING,	
17		PURCHASE SCHRAMM FOR BUBBLER,	
18		ELECTRICAL MAINTENANCE, INSTALL FIRE	
19		HYDRANTS AND CURB STOPS, REPAIR BARN	
20		AND COMFORT STATION	183,000
21		(BASE PROJECT ALLOCATION - \$152,000)	
22		(DESIGN AND CONTINGENCIES - \$31,000)	
23	(C)	RE-DECK FULL PIER, REPLACE GANGWAYS ON	
24		PIERS	1,800,000
25		(BASE PROJECT ALLOCATION - \$1,500,000)	
26		(DESIGN AND CONTINGENCIES - \$300,000)	
27	(0.88)	NOCKAMIXON STATE PARK	
28	(A)	REPAIR PARKING LOT LINES, ROAD AND	
29		PARKING LOT REPAIR	213,000
30		(BASE PROJECT ALLOCATION - \$177,000)	

1		(DESIGN AND CONTINGENCIES - \$36,000)	
2	(B)	REPAIR WATER TOWER, REPAIR SEWAGE	
3		SYSTEM, REPAIR SEWAGE LINE	
4		INFILTRATION, INSTALL SKYLIGHTS IN	
5		COMFORT STATIONS	160,000
6		(BASE PROJECT ALLOCATION - \$133,000)	
7		(DESIGN AND CONTINGENCIES - \$27,000)	
8	(C)	REPLACE FLOATATION ON MARINA DOCKS	150,000
9		(BASE PROJECT ALLOCATION - \$125,000)	
10		(DESIGN AND CONTINGENCIES - \$25,000)	
11	(D)	REPAIR BULLETIN BOARDS, REPAIR POOL,	
12		REPAIR DECKING AND SIDING, INSTALL	
13		GUTTERS AND DRAINAGE SYSTEM, REPLACE	
14		WATER LINES, REPLACE DEAD SHRUBBERY AND	
15		TREES, DEMOLISH SILO AND STONE WALLS,	
16		REPAIR BOUNDARIES, PAVE BICYCLE TRAIL,	
17		REPAIR DAM FENCE, REPLACE LOCKS	
18		THROUGHOUT PARK, INSTALL CHLORINE GAS	
19		DETECTOR	164,000
20		(BASE PROJECT ALLOCATION - \$136,000)	
21		(DESIGN AND CONTINGENCIES - \$28,000)	
22	(E)	CONTROL SHORELINE EROSION	360,000
23		(BASE PROJECT ALLOCATION - \$300,000)	
24		(DESIGN AND CONTINGENCIES - \$60,000)	
25	(0.89)	PROMISED LAND STATE PARK	
26	(A)	ROAD AND PARKING LOT REHABILITATION,	
27		CAMPGROUND REHABILITATION	143,000
28		(BASE PROJECT ALLOCATION - \$119,000)	
29		(DESIGN AND CONTINGENCIES - \$24,000)	
30	(B)	PLAYGROUND EQUIPMENT REHABILITATION,	
4 0 0 0 0	1 - 40 - 0 - 0		

1		BOAT MOORING, REHABILITATION OF PICNIC	
2		AREA, HIKING TRAILS, FAMILY CABINS,	
3		LODGE, LANDSCAPING, PAINT WATER TOWER,	
4		REHABILITATION OF DUMP STATION TOWER	148,000
5		(BASE PROJECT ALLOCATION - \$123,000)	
6		(DESIGN AND CONTINGENCIES - \$25,000)	
7	(0.90)	RALPH STOVER STATE PARK	
8	(A)	FOOTBRIDGE, WINTERIZE CABINS	14,000
9		(BASE PROJECT ALLOCATION - \$11,000)	
10		(DESIGN AND CONTINGENCIES - \$3,000)	
11	(0.91)	REGION IV REGIONAL OFFICE	
12	(A)	REPLACE BOILER, PORCH STEPS, REPAIR	
13		EQUIPMENT, REHABILITATION OF BOATHOUSE,	
14		EMERGENCY CONTINGENCY FUNDS, VINYL	
15		SIDING	81,000
16		(BASE PROJECT ALLOCATION - \$67,000)	
17		(DESIGN AND CONTINGENCIES - \$14,000)	
18	(0.92)	RICKETTS GLEN STATE PARK	
19	(A)	PAVING AND RESURFACE ROADS, WATER TANK	
20		FALL PREVENTION SYSTEM	135,000
21		(BASE PROJECT ALLOCATION - \$112,000)	
22		(DESIGN AND CONTINGENCIES - \$23,000)	
23	(0.93)	RIDLEY CREEK STATE PARK	
24	(A)	REHABILITATION OF HISTORICAL	
25		STRUCTURES	600,000
26		(BASE PROJECT ALLOCATION - \$500,000)	
27		(DESIGN AND CONTINGENCIES - \$100,000)	
28	(B)	BOUNDARY SURVEY	120,000
29		(BASE PROJECT ALLOCATION - \$100,000)	
30		(DESIGN AND CONTINGENCIES - \$20,000)	

1	(C)	REHABILITATION OF ELECTRIC AND WATER	
2		AT RESIDENCE, REHABILITATION COMFORT	
3		STATION, STONE GUTTER, BRIDLE TRAIL AND	
4		PARK OFFICE ELECTRIC, GATE REPLACEMENT,	
5		PARK OFFICE HEATING SYSTEM REPAIR AND	
6		PAVE PARKING LOTS	136,000
7		(BASE PROJECT ALLOCATION - \$113,000)	
8		(DESIGN AND CONTINGENCIES - \$23,000)	
9	(0.94)	ROOSEVELT STATE PARK	
10	(A)	MASONRY REPAIR, PAVE MAINTENANCE AREA,	
11		AQUEDUCT AND BRIDGE REPAIR, RE-ROOF	
12		BUILDINGS, TOWPATH EROSION CONTROL,	
13		PARKING LOT DRAINAGE AND MODIFY HEATING	
14		SYSTEM	108,000
15		(BASE PROJECT ALLOCATION - \$90,000)	
16		(DESIGN AND CONTINGENCIES - \$18,000)	
17	(B)	BRIDGE REPAIRS	455,000
18		(BASE PROJECT ALLOCATION - \$379,000)	
19		(DESIGN AND CONTINGENCIES - \$76,000)	
20	(0.95)	SWATARA STATE PARK	
21	(A)	FURNACE REPLACEMENT, SEWAGE SYSTEM AT	
22		MAINTENANCE BUILDING, VINYL SIDING	24,000
23		(BASE PROJECT ALLOCATION - \$20,000)	
24		(DESIGN AND CONTINGENCIES - \$4,000)	
25	(0.96)	TOBYHANNA STATE PARK	
26	(A)	REHABILITATION OF BOAT MOORING AREA,	
27		REHABILITATION OF BEACH AREA,	
28		REHABILITATION OF WATERCRAFT RENTAL	
29		DOCKS, INCREASE PARKING, LAUNCHING AND	
30		MOORING	134,000

1		(BASE PROJECT ALLOCATION - \$111,000)	
2		(DESIGN AND CONTINGENCIES - \$23,000)	
3	(B)	ROAD REPAIRS	132,000
4		(BASE PROJECT ALLOCATION - \$110,000)	
5		(DESIGN AND CONTINGENCIES - \$22,000)	
6	(C)	RESIDENCE REPAIRS, BOUNDARY LINE WORK,	
7		REHABILITATION OF PICNIC AREAS,	
8		REHABILITATION OF TRAILS, EROSION	
9		CONTROL, REPAIR BUILDINGS AND DAM,	
10		REHABILITATION OF CAMPSITES, REPLACE	
11		HEATING SYSTEM, INSTALL NEW GAS AND OIL	
12		TANKS, INSTALL SECURITY FENCE, RELOCATE	
13		LOADING RAMP, REHABILITATION OF WATER	
14		SYSTEM AND CONSTRUCT STORAGE AREAS	269,000
15		(BASE PROJECT ALLOCATION - \$224,000)	
16		(DESIGN AND CONTINGENCIES - \$45,000)	
17	(0.97)	TUSCARORA STATE PARK	
18	(A)	RENOVATE ROAD, PAVE BOAT LAUNCH AREA,	
19		REPLACE SHOWERS, RENOVATE RESIDENCE,	
20		REHABILITATION OF BEACH, ROOF	
21		REPLACEMENT, RENOVATE OFFICE PARKING	
22		LOT	186,000
23		(BASE PROJECT ALLOCATION - \$155,000)	
24		(DESIGN AND CONTINGENCIES - \$31,000)	
25	(0.98)	TYLER STATE PARK	
26	(A)	RESURFACE BIKE TRAIL, REPOINT STONE	
27		BARN, DAM REPAIR, ROOF AND FLOOR	
28		REPAIR, ROAD AND PARKING LOT REPAIR,	
29		REHABILITATION OF DOCKS, REPLACE	
30		COMFORT STATION PARTITIONS	148,000

(BASE PROJECT ALLOCATION - \$349,000) (DESIGN AND CONTINGENCIES - \$70,000) (E) CABIN REHABILITATION, PAVILION REPAIR, REHABILITATION OF DAY-USE AREA,	1		(BASE PROJECT ALLOCATION - \$123,000)	
4 (A) REHABILITATION OF RESIDENCE, REPLACE 5 WINDOWS, RENOVATE WATER SYSTEM, PAINT 6 EXTERIOR OF RESIDENCE 16,000 7 (BASE PROJECT ALLOCATION - \$13,000) 8 (DESIGN AND CONTINGENCIES - \$3,000) 9 (0.100) WORLDS END STATE PARK 10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (BASE PROJECT ALLOCATION - \$349,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	2		(DESIGN AND CONTINGENCIES - \$25,000)	
5 WINDOWS, RENOVATE WATER SYSTEM, PAINT 6 EXTERIOR OF RESIDENCE 16,000 7 (BASE PROJECT ALLOCATION - \$13,000) 8 (DESIGN AND CONTINGENCIES - \$3,000) 9 (0.100) WORLDS END STATE PARK 10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	3	(0.99)	WHITE CLAY CREEK STATE PARK	
6 EXTERIOR OF RESIDENCE 16,000 7 (BASE PROJECT ALLOCATION - \$13,000) 8 (DESIGN AND CONTINGENCIES - \$3,000) 9 (0.100) WORLDS END STATE PARK 10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	4	(A)	REHABILITATION OF RESIDENCE, REPLACE	
7 (BASE PROJECT ALLOCATION - \$13,000) 8 (DESIGN AND CONTINGENCIES - \$3,000) 9 (0.100) WORLDS END STATE PARK 10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	5		WINDOWS, RENOVATE WATER SYSTEM, PAINT	
8 (DESIGN AND CONTINGENCIES - \$3,000) 9 (0.100) WORLDS END STATE PARK 10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	6		EXTERIOR OF RESIDENCE	16,000
9 (0.100) WORLDS END STATE PARK 10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	7		(BASE PROJECT ALLOCATION - \$13,000)	
10 (A) REHABILITATION OF MAINTENANCE 11 BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	8		(DESIGN AND CONTINGENCIES - \$3,000)	
BUILDING 300,000 12 (BASE PROJECT ALLOCATION - \$250,000) 13 (DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	9	(0.100)	WORLDS END STATE PARK	
12	10	(A)	REHABILITATION OF MAINTENANCE	
(DESIGN AND CONTINGENCIES - \$50,000) 14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000	11		BUILDING	300,000
14 (B) REHABILITATION OF OFFICE 180,000 15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	12		(BASE PROJECT ALLOCATION - \$250,000)	
15 (BASE PROJECT ALLOCATION - \$150,000) 16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	13		(DESIGN AND CONTINGENCIES - \$50,000)	
16 (DESIGN AND CONTINGENCIES - \$30,000) 17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	14	(B)	REHABILITATION OF OFFICE	180,000
17 (C) REPLACE BEACH DRESSING STOCKADE 180,000 18 (BASE PROJECT ALLOCATION - \$150,000) 19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	15		(BASE PROJECT ALLOCATION - \$150,000)	
(BASE PROJECT ALLOCATION - \$150,000) (DESIGN AND CONTINGENCIES - \$30,000) (D) ROAD REPAIR AND PAVING (BASE PROJECT ALLOCATION - \$349,000) (DESIGN AND CONTINGENCIES - \$70,000) (E) CABIN REHABILITATION, PAVILION REPAIR, REHABILITATION OF DAY-USE AREA, REHABILITATION OF CONCESSION STAND (BASE PROJECT ALLOCATION - \$116,000) (DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT 312,000	16		(DESIGN AND CONTINGENCIES - \$30,000)	
19 (DESIGN AND CONTINGENCIES - \$30,000) 20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	17	(C)	REPLACE BEACH DRESSING STOCKADE	180,000
20 (D) ROAD REPAIR AND PAVING 419,000 21 (BASE PROJECT ALLOCATION - \$349,000) 22 (DESIGN AND CONTINGENCIES - \$70,000) 23 (E) CABIN REHABILITATION, PAVILION REPAIR, 24 REHABILITATION OF DAY-USE AREA, 25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	18		(BASE PROJECT ALLOCATION - \$150,000)	
(BASE PROJECT ALLOCATION - \$349,000) (DESIGN AND CONTINGENCIES - \$70,000) (E) CABIN REHABILITATION, PAVILION REPAIR, REHABILITATION OF DAY-USE AREA, REHABILITATION OF CONCESSION STAND (BASE PROJECT ALLOCATION - \$116,000) (DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT (BASE PROJECT ALLOCATION - \$260,000)	19		(DESIGN AND CONTINGENCIES - \$30,000)	
(DESIGN AND CONTINGENCIES - \$70,000) (E) CABIN REHABILITATION, PAVILION REPAIR, REHABILITATION OF DAY-USE AREA, REHABILITATION OF CONCESSION STAND (BASE PROJECT ALLOCATION - \$116,000) (DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT (BASE PROJECT ALLOCATION - \$260,000)	20	(D)	ROAD REPAIR AND PAVING	419,000
(E) CABIN REHABILITATION, PAVILION REPAIR, REHABILITATION OF DAY-USE AREA, REHABILITATION OF CONCESSION STAND 140,000 (BASE PROJECT ALLOCATION - \$116,000) (DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT 312,000 (BASE PROJECT ALLOCATION - \$260,000)	21		(BASE PROJECT ALLOCATION - \$349,000)	
REHABILITATION OF DAY-USE AREA, REHABILITATION OF CONCESSION STAND (BASE PROJECT ALLOCATION - \$116,000) (DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT (BASE PROJECT ALLOCATION - \$260,000)	22		(DESIGN AND CONTINGENCIES - \$70,000)	
25 REHABILITATION OF CONCESSION STAND 140,000 26 (BASE PROJECT ALLOCATION - \$116,000) 27 (DESIGN AND CONTINGENCIES - \$24,000) 28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	23	(E)	CABIN REHABILITATION, PAVILION REPAIR,	
(BASE PROJECT ALLOCATION - \$116,000) (DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT 312,000 (BASE PROJECT ALLOCATION - \$260,000)	24		REHABILITATION OF DAY-USE AREA,	
(DESIGN AND CONTINGENCIES - \$24,000) (F) LATRINE REPAIR AND REPLACEMENT 312,000 (BASE PROJECT ALLOCATION - \$260,000)	25		REHABILITATION OF CONCESSION STAND	140,000
28 (F) LATRINE REPAIR AND REPLACEMENT 312,000 29 (BASE PROJECT ALLOCATION - \$260,000)	26		(BASE PROJECT ALLOCATION - \$116,000)	
29 (BASE PROJECT ALLOCATION - \$260,000)	27		(DESIGN AND CONTINGENCIES - \$24,000)	
	28	(F)	LATRINE REPAIR AND REPLACEMENT	312,000
30 (DESIGN AND CONTINGENCIES - \$52,000)	29		(BASE PROJECT ALLOCATION - \$260,000)	
	30		(DESIGN AND CONTINGENCIES - \$52,000)	

1	(0.101)	EEI ENVIRONMENTAL EDUCATION CENTER	
2	(A)	FLAGPOLE, VISITOR CENTER DEVELOPMENT	50,000
3		(BASE PROJECT ALLOCATION - \$41,000)	
4		(DESIGN AND CONTINGENCIES - \$9,000)	
5	(0.102)	JACOBSBURG ENVIRONMENTAL EDUCATION	
6	CEN'	TER	
7	(A)	REPLACE ROOF, RESIDENCE REPAIR,	
8		REHABILITATION OF MAINTENANCE AND	
9		STORAGE BUILDINGS	22,000
10		(BASE PROJECT ALLOCATION - \$18,000)	
11		(DESIGN AND CONTINGENCIES - \$4,000)	
12	(0.103)	JENNINGS ENVIRONMENTAL EDUCATION	
13	CEN'	TER	
14	(A)	CENTER EXTENSION	180,000
15		(BASE PROJECT ALLOCATION - \$150,000)	
16		(DESIGN AND CONTINGENCIES - \$30,000)	
17	(B)	ROAD AND PARKING REPAIRS, ENTRANCE	
18		WALK AND LIGHTING, MAINTENANCE BUILDING	
19		EXTENSION, STORAGE SHED, BOUNDARY	
20		SURVEY, WATER SYSTEMS, FUEL TANKS,	
21		LOADING RAMP, WTS VISITOR INTEGRATION	
22		SYSTEM	225,000
23		(BASE PROJECT ALLOCATION - \$187,000)	
24		(DESIGN AND CONTINGENCIES - \$38,000)	
25	(0.104)	KINGS GAP ENVIRONMENTAL EDUCATION	
26	CEN'	TER	
27	(A)	RENOVATE CARRIAGE HOUSE	180,000
28		(BASE PROJECT ALLOCATION - \$150,000)	
29		(DESIGN AND CONTINGENCIES - \$30,000)	
30	(B)	REPLACE WATER TOWER	300,000

- 62 -

1		(BASE PROJECT ALLOCATION - \$250,000)	
2		(DESIGN AND CONTINGENCIES - \$50,000)	
3	(C)	REPLACE HEATING SYSTEM, PAINTING,	
4		PLUMBING AND CURTAINS, PAVING	168,000
5		(BASE PROJECT ALLOCATION - \$140,000)	
6		(DESIGN AND CONTINGENCIES - \$28,000)	
7	(0.105)	NOLDE FOREST ENVIRONMENTAL EDUCATION	
8	CEN	ΓER	
9	(A)	CONVERT BARN	120,000
10		(BASE PROJECT ALLOCATION - \$100,000)	
11		(DESIGN AND CONTINGENCIES - \$20,000)	
12	(B)	MANSION REPAIRS, HANDICAPPED WALK,	
13		ROAD REPAIRS, PAINTING, REBUILD STONE	
14		WALLS, DAM REPAIR, REPLACE ROOF	324,000
15		(BASE PROJECT ALLOCATION - \$270,000)	
16		(DESIGN AND CONTINGENCIES - \$54,000)	
17	(0.106)	DELAWARE CANAL IMPROVEMENT PROGRAM	
18	(A)	REPAIR LOCKS, AQUEDUCTS, STOP AND	
19		WASTE GATES, OVERFLOWS, BRIDGE CROSSING	
20		AND CANAL WALL/LINER DREDGING	38,280,000
21		(BASE PROJECT ALLOCATION - \$31,900,000)	
22		(DESIGN AND CONTINGENCIES - \$6,380,000)	
23	(0.107)	STATE PARK BRIDGE REPAIR PROGRAM	
24	(A)	BENDIGO STATE PARK	36,000
25		(BASE PROJECT ALLOCATION - \$30,000)	
26		(DESIGN AND CONTINGENCIES - \$6,000)	
27	(B)	HILLS CREEK STATE PARK	86,000
28		(BASE PROJECT ALLOCATION - \$71,000)	
29		(DESIGN AND CONTINGENCIES - \$15,000)	
30	(C)	HYNER RUN STATE PARK	195,000
	701 - 40-0-0		

1	(BASE PROJECT ALLOCATION - \$162,000)	
2	(DESIGN AND CONTINGENCIES - \$33,000)	
3 (D) LITTLE PINE STATE PARK	339,000
4	(BASE PROJECT ALLOCATION - \$282,000)	
5	(DESIGN AND CONTINGENCIES - \$57,000)	
6 (E) PARKER DAM STATE PARK	159,000
7	(BASE PROJECT ALLOCATION - \$132,000)	
8	(DESIGN AND CONTINGENCIES - \$27,000)	
9 (F) POE VALLEY STATE PARK	12,000
10	(BASE PROJECT ALLOCATION - \$10,000)	
11	(DESIGN AND CONTINGENCIES - \$2,000)	
12 (G) R. B. WINTER STATE PARK	80,000
13	(BASE PROJECT ALLOCATION - \$66,000)	
14	(DESIGN AND CONTINGENCIES - \$14,000)	
15 (H) REED'S GAP STATE PARK	141,000
16	(BASE PROJECT ALLOCATION - \$117,000)	
17	(DESIGN AND CONTINGENCIES - \$24,000)	
18 (I) REED'S GAP STATE PARK	40,000
19	(BASE PROJECT ALLOCATION - \$33,000)	
20	(DESIGN AND CONTINGENCIES - \$7,000)	
21 (J) SINNEMAHONING STATE PARK	87,000
22	(BASE PROJECT ALLOCATION - \$72,000)	
23	(DESIGN AND CONTINGENCIES - \$15,000)	
24 (K) SIZERVILLE STATE PARK	62,000
25	(BASE PROJECT ALLOCATION - \$51,000)	
26	(DESIGN AND CONTINGENCIES - \$11,000)	
27 (L) SIZERVILLE STATE PARK	72,000
28	(BASE PROJECT ALLOCATION - \$60,000)	
29	(DESIGN AND CONTINGENCIES - \$12,000)	
30 (M) CLEAR CREEK STATE PARK	105,000
100001040-00		

1		(BASE PROJECT ALLOCATION - \$87,000)	
2		(DESIGN AND CONTINGENCIES - \$18,000)	
3	(N)	COOK FOREST STATE PARK	190,000
4		(BASE PROJECT ALLOCATION - \$158,000)	
5		(DESIGN AND CONTINGENCIES - \$32,000)	
6	(0)	KEYSTONE STATE PARK	69,000
7		(BASE PROJECT ALLOCATION - \$57,000)	
8		(DESIGN AND CONTINGENCIES - \$12,000)	
9	(P)	KOOSER STATE PARK	84,000
10		(BASE PROJECT ALLOCATION - \$70,000)	
11		(DESIGN AND CONTINGENCIES - \$14,000)	
12	(Q)	KOOSER STATE PARK	113,000
13		(BASE PROJECT ALLOCATION - \$94,000)	
14		(DESIGN AND CONTINGENCIES - \$19,000)	
15	(R)	LAUREL HILL STATE PARK	150,000
16		(BASE PROJECT ALLOCATION - \$125,000)	
17		(DESIGN AND CONTINGENCIES - \$25,000)	
18	(S)	LAUREL HILL STATE PARK	112,000
19		(BASE PROJECT ALLOCATION - \$193,000)	
20		(DESIGN AND CONTINGENCIES - \$19,000)	
21	(T)	LAUREL HILL STATE PARK	158,000
22		(BASE PROJECT ALLOCATION - \$131,000)	
23		(DESIGN AND CONTINGENCIES - \$27,000)	
24	(U)	LAUREL HILL STATE PARK	201,000
25		(BASE PROJECT ALLOCATION - \$167,000)	
26		(DESIGN AND CONTINGENCIES - \$34,000)	
27	(V)	LAUREL HILL STATE PARK	112,000
28		(BASE PROJECT ALLOCATION - \$93,000)	
29		(DESIGN AND CONTINGENCIES - \$19,000)	
30	(W)	LINN RUN STATE PARK	128,000
4 0 0 0 0 0 - 4 0 4 0			

1	(BASE PROJECT ALLOCATION - \$106,000)	
2	(DESIGN AND CONTINGENCIES - \$22,000)	
3	(X) LINN RUN STATE PARK	122,000
4	(BASE PROJECT ALLOCATION - \$101,000)	
5	(DESIGN AND CONTINGENCIES - \$21,000)	
6	(Y) OHIOPYLE STATE PARK	212,000
7	(BASE PROJECT ALLOCATION - \$176,000)	
8	(DESIGN AND CONTINGENCIES - \$36,000)	
9	(Z) RACCOON CREEK STATE PARK	81,000
10	(BASE PROJECT ALLOCATION - \$67,000)	
11	(DESIGN AND CONTINGENCIES - \$14,000)	
12	(AA) RACCOON CREEK STATE PARK	182,000
13	(BASE PROJECT ALLOCATION - \$151,000)	
14	(DESIGN AND CONTINGENCIES - \$31,000)	
15	(BB) RACCOON CREEK STATE PARK	124,000
16	(BASE PROJECT ALLOCATION - \$103,000)	
17	(DESIGN AND CONTINGENCIES - \$21,000)	
18	(CC) RACCOON CREEK STATE PARK	64,000
19	(BASE PROJECT ALLOCATION - \$53,000)	
20	(DESIGN AND CONTINGENCIES - \$11,000)	
21	(DD) RACCOON CREEK STATE PARK	132,000
22	(BASE PROJECT ALLOCATION - \$110,000)	
23	(DESIGN AND CONTINGENCIES - \$22,000)	
24	(EE) RACCOON CREEK STATE PARK	102,000
25	(BASE PROJECT ALLOCATION - \$85,000)	
26	(DESIGN AND CONTINGENCIES - \$17,000)	
27	(FF) RACCOON CREEK STATE PARK	69,000
28	(BASE PROJECT ALLOCATION - \$57,000)	
29	(DESIGN AND CONTINGENCIES - \$12,000)	
30	(GG) RACCOON CREEK STATE PARK	121,000
19870Н1743	В3799 - 66 -	

1	(BASE PROJECT ALLOCATION - \$101,000)	
2	(DESIGN AND CONTINGENCIES - \$20,000)	
3	(HH) RACCOON CREEK STATE PARK	122,000
4	(BASE PROJECT ALLOCATION - \$101,000)	
5	(DESIGN AND CONTINGENCIES - \$21,000)	
6	(II) RACCOON CREEK STATE PARK	107,000
7	(BASE PROJECT ALLOCATION - \$89,000)	
8	(DESIGN AND CONTINGENCIES - \$18,000)	
9	(JJ) RYERSON STATION STATE PARK	408,000
10	(BASE PROJECT ALLOCATION - \$340,000)	
11	(DESIGN AND CONTINGENCIES - \$68,000)	
12	(KK) BLUE KNOB STATE PARK	60,000
13	(BASE PROJECT ALLOCATION - \$50,000)	
14	(DESIGN AND CONTINGENCIES - \$10,000)	
15	(LL) BLUE KNOB STATE PARK	48,000
16	(BASE PROJECT ALLOCATION - \$40,000)	
17	(DESIGN AND CONTINGENCIES - \$8,000)	
18	(MM) BLUE KNOB STATE PARK	48,000
19	(BASE PROJECT ALLOCATION - \$40,000)	
20	(DESIGN AND CONTINGENCIES - \$8,000)	
21	(NN) BLUE KNOB STATE PARK	90,000
22	(BASE PROJECT ALLOCATION - \$75,000)	
23	(DESIGN AND CONTINGENCIES - \$15,000)	
24	(OO) BLUE KNOB STATE PARK	54,000
25	(BASE PROJECT ALLOCATION - \$45,000)	
26	(DESIGN AND CONTINGENCIES - \$9,000)	
27	(PP) BLUE KNOB STATE PARK	48,000
28	(BASE PROJECT ALLOCATION - \$40,000)	
29	(DESIGN AND CONTINGENCIES - \$8,000)	
30	(QQ) BLUE KNOB STATE PARK	48,000
19870Н1743	BB3799 - 67 -	

1	(BASE PROJECT ALLOCATION - \$40,000)	
2	(DESIGN AND CONTINGENCIES - \$8,000)	
3	(RR) BLUE KNOB STATE PARK	66,000
4	(BASE PROJECT ALLOCATION - \$55,000)	
5	(DESIGN AND CONTINGENCIES - \$11,000)	
6	(SS) BLUE KNOB STATE PARK	60,000
7	(BASE PROJECT ALLOCATION - \$50,000)	
8	(DESIGN AND CONTINGENCIES - \$10,000)	
9	(TT) BLUE KNOB STATE PARK	54,000
10	(BASE PROJECT ALLOCATION - \$45,000)	
11	(DESIGN AND CONTINGENCIES - \$9,000)	
12	(UU) BLUE KNOB STATE PARK	90,000
13	(BASE PROJECT ALLOCATION - \$75,000)	
14	(DESIGN AND CONTINGENCIES - \$15,000)	
15	(VV) CANOE CREEK STATE PARK	72,000
16	(BASE PROJECT ALLOCATION - \$60,000)	
17	(DESIGN AND CONTINGENCIES - \$12,000)	
18	(WW) COLONEL DENNING STATE PARK	90,000
19	(BASE PROJECT ALLOCATION - \$75,000)	
20	(DESIGN AND CONTINGENCIES - \$15,000)	
21	(XX) COWAN'S GAP STATE PARK	72,000
22	(BASE PROJECT ALLOCATION - \$60,000)	
23	(DESIGN AND CONTINGENCIES - \$12,000)	
24	(YY) FOWLERS HOLLOW STATE PARK	108,000
25	(BASE PROJECT ALLOCATION - \$90,000)	
26	(DESIGN AND CONTINGENCIES - \$18,000)	
27	(ZZ) FOWLERS HOLLOW STATE PARK	78,000
28	(BASE PROJECT ALLOCATION - \$65,000)	
29	(DESIGN AND CONTINGENCIES - \$13,000)	
30	(AAA) KINGS GAP ENVIRONMENTAL EDUCATION	
1007011747	2D2700	

1	CENTER	54,000
2	(BASE PROJECT ALLOCATION - \$45,000)	
3	(DESIGN AND CONTINGENCIES - \$9,000)	
4	(BBB) KINGS GAP ENVIRONMENTAL EDUCATION	
5	CENTER	66,000
6	(BASE PROJECT ALLOCATION - \$55,000)	
7	(DESIGN AND CONTINGENCIES - \$11,000)	
8	(CCC) KINGS GAP ENVIRONMENTAL EDUCATION	
9	CENTER	66,000
10	(BASE PROJECT ALLOCATION - \$55,000)	
11	(DESIGN AND CONTINGENCIES - \$11,000)	
12	(DDD) PENN-ROOSEVELT STATE PARK	36,000
13	(BASE PROJECT ALLOCATION - \$30,000)	
14	(DESIGN AND CONTINGENCIES - \$6,000)	
15	(EEE) PINE GROVE FURNACE STATE PARK	77,000
16	(BASE PROJECT ALLOCATION - \$65,000)	
17	(DESIGN AND CONTINGENCIES - \$12,000)	
18	(FFF) PRINCE GALLITZIN STATE PARK	90,000
19	(BASE PROJECT ALLOCATION - \$75,000)	
20	(DESIGN AND CONTINGENCIES - \$15,000)	
21	(GGG) SHAWNEE STATE PARK	226,000
22	(BASE PROJECT ALLOCATION - \$188,000)	
23	(DESIGN AND CONTINGENCIES - \$38,000)	
24	(HHH) SHAWNEE STATE PARK	89,000
25	(BASE PROJECT ALLOCATION - \$74,000)	
26	(DESIGN AND CONTINGENCIES - \$15,000)	
27	(III) SHAWNEE STATE PARK	226,000
28	(BASE PROJECT ALLOCATION - \$188,000)	
29	(DESIGN AND CONTINGENCIES - \$38,000)	
30	(JJJ) SHAWNEE STATE PARK	60,000
19870Н1743	BB3799 - 69 -	

1	(BASE PROJECT ALLOCATION - \$50,000)	
2	(DESIGN AND CONTINGENCIES - \$10,000)	
3	(KKK) SHAWNEE STATE PARK	48,000
4	(BASE PROJECT ALLOCATION - \$40,000)	
5	(DESIGN AND CONTINGENCIES - \$8,000)	
6	(LLL) TROUGH STATE PARK	300,000
7	(BASE PROJECT ALLOCATION - \$250,000)	
8	(DESIGN AND CONTINGENCIES - \$50,000)	
9	(MMM) TROUGH STATE PARK	36,000
10	(BASE PROJECT ALLOCATION - \$30,000)	
11	(DESIGN AND CONTINGENCIES - \$6,000)	
12	(NNN) TROUGH STATE PARK	270,000
13	(BASE PROJECT ALLOCATION - \$225,000)	
14	(DESIGN AND CONTINGENCIES - \$45,000)	
15	(OOO) WHIPPLE DAM STATE PARK	72,000
16	(BASE PROJECT ALLOCATION - \$60,000)	
17	(DESIGN AND CONTINGENCIES - \$12,000)	
18	(PPP) BRUCE LAKE STATE PARK	150,000
19	(BASE PROJECT ALLOCATION - \$125,000)	
20	(DESIGN AND CONTINGENCIES - \$25,000)	
21	(QQQ) BRUCE LAKE STATE PARK	60,000
22	(BASE PROJECT ALLOCATION - \$50,000)	
23	(DESIGN AND CONTINGENCIES - \$10,000)	
24	(RRR) FRENCH CREEK STATE PARK	66,000
25	(BASE PROJECT ALLOCATION - \$55,000)	
26	(DESIGN AND CONTINGENCIES - \$11,000)	
27	(SSS) FRENCH CREEK STATE PARK	66,000
28	(BASE PROJECT ALLOCATION - \$55,000)	
29	(DESIGN AND CONTINGENCIES - \$11,000)	
30	(TTT) FRENCH CREEK STATE PARK	70,000
19870Н1743	В3799 - 70 -	

1	(BASE PROJECT ALLOCATION - \$58,000)	
2	(DESIGN AND CONTINGENCIES - \$12,000)	
3	(UUU) HICKORY RUN STATE PARK	144,000
4	(BASE PROJECT ALLOCATION - \$120,000)	
5	(DESIGN AND CONTINGENCIES - \$24,000)	
6	(VVV) HICKORY RUN STATE PARK	26,000
7	(BASE PROJECT ALLOCATION - \$21,000)	
8	(DESIGN AND CONTINGENCIES - \$5,000)	
9	(WWW) HICKORY RUN STATE PARK	110,000
10	(BASE PROJECT ALLOCATION - \$91,000)	
11	(DESIGN AND CONTINGENCIES - \$19,000)	
12	(XXX) HICKORY RUN STATE PARK	114,000
13	(BASE PROJECT ALLOCATION - \$95,000)	
14	(DESIGN AND CONTINGENCIES - \$19,000)	
15	(YYY) HICKORY RUN STATE PARK	114,000
16	(BASE PROJECT ALLOCATION - \$95,000)	
17	(DESIGN AND CONTINGENCIES - \$19,000)	
18	(ZZZ) HICKORY RUN STATE PARK	114,000
19	(BASE PROJECT ALLOCATION - \$95,000)	
20	(DESIGN AND CONTINGENCIES - \$19,000)	
21	(AAAA) HICKORY RUN STATE PARK	104,000
22	(BASE PROJECT ALLOCATION - \$86,000)	
23	(DESIGN AND CONTINGENCIES - \$18,000)	
24	(BBBB) NOCKAMIXON STATE PARK	44,000
25	(BASE PROJECT ALLOCATION - \$36,000)	
26	(DESIGN AND CONTINGENCIES - \$8,000)	
27	(CCCC) NOLDE FOREST ENVIRONMENTAL	
28	EDUCATION CENTER	54,000
29	(BASE PROJECT ALLOCATION - \$45,000)	
30	(DESIGN AND CONTINGENCIES - \$9,000)	
10070111742	D2700 71	

1	(DDDD) NOLDE FOREST ENVIRONMENTAL	
2	EDUCATION CENTER	72,000
3	(BASE PROJECT ALLOCATION - \$60,000)	
4	(DESIGN AND CONTINGENCIES - \$12,000)	
5	(EEEE) NOLDE FOREST ENVIRONMENTAL	
6	EDUCATION CENTER	54,000
7	(BASE PROJECT ALLOCATION - \$45,000)	
8	(DESIGN AND CONTINGENCIES - \$9,000)	
9	(FFFF) NOLDE FOREST ENVIRONMENTAL	
10	EDUCATION CENTER	30,000
11	(BASE PROJECT ALLOCATION - \$25,000)	
12	(DESIGN AND CONTINGENCIES - \$5,000)	
13	(GGGG) NOLDE FOREST ENVIRONMENTAL	
14	EDUCATION CENTER	54,000
15	(BASE PROJECT ALLOCATION - \$45,000)	
16	(DESIGN AND CONTINGENCIES - \$9,000)	
17	(HHHH) NOLDE FOREST ENVIRONMENTAL	
18	EDUCATION CENTER	54,000
19	(BASE PROJECT ALLOCATION - \$45,000)	
20	(DESIGN AND CONTINGENCIES - \$9,000)	
21	(IIII) NOLDE FOREST ENVIRONMENTAL	
22	EDUCATION CENTER	24,000
23	(BASE PROJECT ALLOCATION - \$20,000)	
24	(DESIGN AND CONTINGENCIES - \$4,000)	
25	(JJJJ) PROMISED LAND STATE PARK	406,000
26	(BASE PROJECT ALLOCATION - \$338,000)	
27	(DESIGN AND CONTINGENCIES - \$68,000)	
28	(KKKK) PROMISED LAND STATE PARK	118,000
29	(BASE PROJECT ALLOCATION - \$98,000)	
30	(DESIGN AND CONTINGENCIES - \$20,000)	
10000		

1	(LLLL) PROMISED LAND STATE PARK	88,000
2	(BASE PROJECT ALLOCATION - \$73,000)	
3	(DESIGN AND CONTINGENCIES - \$15,000)	
4	(MMMM) RALPH STOVER STATE PARK	90,000
5	(BASE PROJECT ALLOCATION - \$75,000)	
6	(DESIGN AND CONTINGENCIES - \$15,000)	
7	(NNNN) RICKETTS GLEN STATE PARK	72,000
8	(BASE PROJECT ALLOCATION - \$60,000)	
9	(DESIGN AND CONTINGENCIES - \$12,000)	
10	(OOOO) RIDLEY CREEK STATE PARK	92,000
11	(BASE PROJECT ALLOCATION - \$76,000)	
12	(DESIGN AND CONTINGENCIES - \$16,000)	
13	(PPPP) RIDLEY CREEK STATE PARK	240,000
14	(BASE PROJECT ALLOCATION - \$200,000)	
15	(DESIGN AND CONTINGENCIES - \$40,000)	
16	(QQQQ) TYLER STATE PARK	14,000
17	(BASE PROJECT ALLOCATION - \$11,000)	
18	(DESIGN AND CONTINGENCIES - \$3,000)	
19	(RRRR) TYLER STATE PARK	108,000
20	(BASE PROJECT ALLOCATION - \$90,000)	
21	(DESIGN AND CONTINGENCIES - \$18,000)	
22	(SSSS) TYLER STATE PARK	42,000
23	(BASE PROJECT ALLOCATION - \$35,000)	
24	(DESIGN AND CONTINGENCIES - \$7,000)	
25	(TTTT) TYLER STATE PARK	60,000
26	(BASE PROJECT ALLOCATION - \$50,000)	
27	(DESIGN AND CONTINGENCIES - \$10,000)	
28	(UUUU) TYLER STATE PARK	90,000
29	(BASE PROJECT ALLOCATION - \$75,000)	
30	(DESIGN AND CONTINGENCIES - \$15,000)	

1	(VVVV) TYLER STATE PARK	60,000
2	(BASE PROJECT ALLOCATION - \$50,000)	
3	(DESIGN AND CONTINGENCIES - \$10,000)	
4	(WWWW) TYLER STATE PARK	72,000
5	(BASE PROJECT ALLOCATION - \$60,000)	
6	(DESIGN AND CONTINGENCIES - \$12,000)	
7	(XXXX) TYLER STATE PARK	60,000
8	(BASE PROJECT ALLOCATION - \$50,000)	
9	(DESIGN AND CONTINGENCIES - \$10,000)	
10	(YYYY) ROOSEVELT STATE PARK	54,000
11	(BASE PROJECT ALLOCATION - \$45,000)	
12	(DESIGN AND CONTINGENCIES - \$9,000)	
13	(ZZZZ) ROOSEVELT STATE PARK	153,000
14	(BASE PROJECT ALLOCATION - \$127,000)	
15	(DESIGN AND CONTINGENCIES - \$26,000)	
16	(A5) ROOSEVELT STATE PARK	120,000
17	(BASE PROJECT ALLOCATION - \$100,000)	
18	(DESIGN AND CONTINGENCIES - \$20,000)	
19	(B5) ROOSEVELT STATE PARK	144,000
20	(BASE PROJECT ALLOCATION - \$120,000)	
21	(DESIGN AND CONTINGENCIES - \$24,000)	
22	(C5) ROOSEVELT STATE PARK	46,000
23	(BASE PROJECT ALLOCATION - \$38,000)	
24	(DESIGN AND CONTINGENCIES - \$8,000)	
25	(D5) ROOSEVELT STATE PARK	24,000
26	(BASE PROJECT ALLOCATION - \$20,000)	
27	(DESIGN AND CONTINGENCIES - \$4,000)	
28	(E5) ROOSEVELT STATE PARK	143,000
29	(BASE PROJECT ALLOCATION - \$119,000)	
30	(DESIGN AND CONTINGENCIES - \$24,000)	

1	(F5) ROOSEVELT STATE PARK	131,000
2	(BASE PROJECT ALLOCATION - \$109,000)	
3	(DESIGN AND CONTINGENCIES - \$22,000)	
4	(G5) ROOSEVELT STATE PARK	34,000
5	(BASE PROJECT ALLOCATION - \$28,000)	
6	(DESIGN AND CONTINGENCIES - \$6,000)	
7	(H5) ROOSEVELT STATE PARK	80,000
8	(BASE PROJECT ALLOCATION - \$66,000)	
9	(DESIGN AND CONTINGENCIES - \$14,000)	
10	(I5) ROOSEVELT STATE PARK	528,000
11	(BASE PROJECT ALLOCATION - \$440,000)	
12	(DESIGN AND CONTINGENCIES - \$88,000)	
13	(J5) ROOSEVELT STATE PARK	51,000
14	(BASE PROJECT ALLOCATION - \$42,000)	
15	(DESIGN AND CONTINGENCIES - \$9,000)	
16	(K5) ROOSEVELT STATE PARK	158,000
17	(BASE PROJECT ALLOCATION - \$131,000)	
18	(DESIGN AND CONTINGENCIES - \$27,000)	
19	(L5) ROOSEVELT STATE PARK	158,000
20	(BASE PROJECT ALLOCATION - \$131,000)	
21	(DESIGN AND CONTINGENCIES - \$27,000)	
22	(M5) ROOSEVELT STATE PARK	158,000
23	(BASE PROJECT ALLOCATION - \$131,000)	
24	(DESIGN AND CONTINGENCIES - \$27,000)	
25	(N5) ROOSEVELT STATE PARK	158,000
26	(BASE PROJECT ALLOCATION - \$131,000)	
27	(DESIGN AND CONTINGENCIES - \$27,000)	
28	(O5) ROOSEVELT STATE PARK	138,000
29	(BASE PROJECT ALLOCATION - \$115,000)	
30	(DESIGN AND CONTINGENCIES - \$23,000)	

1	(P5) ROOSEVELT STATE PARK	163,000
2	(BASE PROJECT ALLOCATION - \$136,000)	
3	(DESIGN AND CONTINGENCIES - \$27,000)	
4	(Q5) ROOSEVELT STATE PARK	144,000
5	(BASE PROJECT ALLOCATION - \$120,000)	
6	(DESIGN AND CONTINGENCIES - \$24,000)	
7	(R5) ROOSEVELT STATE PARK	26,000
8	(BASE PROJECT ALLOCATION - \$21,000)	
9	(DESIGN AND CONTINGENCIES - \$5,000)	
10	(S5) ROOSEVELT STATE PARK	131,000
11	(BASE PROJECT ALLOCATION - \$109,000)	
12	(DESIGN AND CONTINGENCIES - \$22,000)	
13	(T5) ROOSEVELT STATE PARK	56,000
14	(BASE PROJECT ALLOCATION - \$46,000)	
15	(DESIGN AND CONTINGENCIES - \$10,000)	
16	(U5) ROOSEVELT STATE PARK	53,000
17	(BASE PROJECT ALLOCATION - \$44,000)	
18	(DESIGN AND CONTINGENCIES - \$9,000)	
19	(V5) ROOSEVELT STATE PARK	124,000
20	(BASE PROJECT ALLOCATION - \$103,000)	
21	(DESIGN AND CONTINGENCIES - \$21,000)	
22	(W5) ROOSEVELT STATE PARK	153,000
23	(BASE PROJECT ALLOCATION - \$127,000)	
24	(DESIGN AND CONTINGENCIES - \$26,000)	
25	(X5) ROOSEVELT STATE PARK	54,000
26	(BASE PROJECT ALLOCATION - \$45,000)	
27	(DESIGN AND CONTINGENCIES - \$9,000)	
28	(Y5) ROOSEVELT STATE PARK	138,000
29	(BASE PROJECT ALLOCATION - \$115,000)	
30	(DESIGN AND CONTINGENCIES - \$23,000)	

1	(Z5) ROOSEVELT STATE PARK	129,000
2	(BASE PROJECT ALLOCATION - \$107,000)	
3	(DESIGN AND CONTINGENCIES - \$22,000)	
4	(A6) ROOSEVELT STATE PARK	114,000
5	(BASE PROJECT ALLOCATION - \$95,000)	
6	(DESIGN AND CONTINGENCIES - \$19,000)	
7	(B6) ROOSEVELT STATE PARK	110,000
8	(BASE PROJECT ALLOCATION - \$91,000)	
9	(DESIGN AND CONTINGENCIES - \$19,000)	
10	(C6) ROOSEVELT STATE PARK	106,000
11	(BASE PROJECT ALLOCATION - \$88,000)	
12	(DESIGN AND CONTINGENCIES - \$18,000)	
13	(D6) ROOSEVELT STATE PARK	138,000
14	(BASE PROJECT ALLOCATION - \$115,000)	
15	(DESIGN AND CONTINGENCIES - \$23,000)	
16	(E6) ROOSEVELT STATE PARK	138,000
17	(BASE PROJECT ALLOCATION - \$115,000)	
18	(DESIGN AND CONTINGENCIES - \$23,000)	
19	(F6) ROOSEVELT STATE PARK	110,000
20	(BASE PROJECT ALLOCATION - \$91,000)	
21	(DESIGN AND CONTINGENCIES - \$19,000)	
22	(G6) ROOSEVELT STATE PARK	30,000
23	(BASE PROJECT ALLOCATION - \$25,000)	
24	(DESIGN AND CONTINGENCIES - \$5,000)	
25	(H6) ROOSEVELT STATE PARK	29,000
26	(BASE PROJECT ALLOCATION - \$24,000)	
27	(DESIGN AND CONTINGENCIES - \$5,000)	
28	(16) ROOSEVELT STATE PARK	131,000
29	(BASE PROJECT ALLOCATION - \$109,000)	
30	(DESIGN AND CONTINGENCIES - \$22,000)	

1	(J6) ROOSEVELT STATE PARK	131,000	
2	(BASE PROJECT ALLOCATION - \$109,000)		
3	(DESIGN AND CONTINGENCIES - \$22,000)		
4	(K6) ROOSEVELT STATE PARK	131,000	
5	(BASE PROJECT ALLOCATION - \$109,000)		
6	(DESIGN AND CONTINGENCIES - \$22,000)		
7	(L6) ROOSEVELT STATE PARK	14,000	
8	(BASE PROJECT ALLOCATION - \$11,000)		
9	(DESIGN AND CONTINGENCIES - \$3,000)		
10	(i) Codorus State Park		
11	(A) Repair and improvement of the docking		
12	system	1,800,000	
13	(Base Project Allocation - \$1,500,000)		
14	(Design and Contingencies - \$300,000)		
15	(ii) Cook Forest State Park		
16	(A) Renovation and construction of Saw		
17	Mill Center	1,500,000	
18	(Base Project Allocation - \$1,500,000)		
19	(iii) French Creek State Park		
20	(A) Additional funds for DGS 111-4,		
21	Spillway modifications, Hopewell Dam	43,000	
22	(Base Project Allocation - \$36,000)		
23	(Design and Contingencies - \$7,000)		
24	(III.1) HICKORY RUN STATE PARK		<
25	(A) REPLACE BRIDGES	264,000	
26	(BASE PROJECT ALLOCATION - \$220,000)		
27	(DESIGN AND CONTINGENCIES - \$44,000)		
28	(iv) Kettle Creek State Park		
29	(A) Rehabilitation of park facilities,		

1	(Base Project Allocation - \$1,200,000)		
2	(Design and Contingencies - \$220,000)		
3	(v) Keystone State Park		
4	(A) Renovation of facilities	1,080,000	
5	(Base Project Allocation - \$900,000)		
6	(Design and Contingencies - \$180,000)		
7	(vi) Kooser State Park		
8	(A) Reconstruct tent and trailer camping		
9	area, road and sites	420,000	
10	(Base Project Allocation - \$350,000)		
11	(Design and Contingencies - \$70,000)		
12	(B) Construction of a new maintenance		
13	center, wash houses for the overnight		
14	areas, sewer and other utility		
15	connections and extensions, and sewage		
16	treatment plant provisions	960,000	
17	(Base Project Allocation - \$800,000)		
18	(Design and Contingencies - \$160,000)		
19	(vii) Laurel Hill State Park		
20	(A) Additional funds for DGS 145-6,		
21	Spillway modifications	660,000	
22	(Base Project Allocation - \$550,000)		
23	(Design and Contingencies - \$110,000)		
24	(VII.1) PARKER DAM STATE PARK		<
25	(A) REHABILITATE ROAD AND DRAINAGE - MAIN		
26	PARK ROAD	264,000	
27	(BASE PROJECT ALLOCATION - \$220,000)		
28	(DESIGN AND CONTINGENCIES - \$44,000)		
29	(viii) Presque Isle State Park		
30	(A) Beach nourishment	1,958,000	<

1		(Base Project Allocation \$1,780,000)		
2		(Design and Contingencies \$178,000)		
3	(A)	ADDITIONAL FUNDS FOR PROJECT NO. DGS		<
4		163-21; BEACH PROTECTION AND BEACH		
5		NOURISHMENT	4,833,000	
6		(BASE PROJECT ALLOCATION - \$4,394,000)		
7		(DESIGN AND CONTINGENCIES - \$439,000)		
8	(B)	Renovation of marina	1,154,000	
9		(Base Project Allocation - \$962,000)		
10		(Design and Contingencies - \$192,000)		
11	(C)	STORM DAMAGE AND BEACH PROTECTION		<
12		PROJECT	2,875,000	
13		(BASE PROJECT ALLOCATION - \$2,725,000)		
14		(DESIGN AND CONTINGENCIES - \$150,000)		
15	(C)	THE DEPARTMENT OF ENVIRONMENTAL		
16		RESOURCES, ACTING FOR AND IN THE NAME		
17		OF THE COMMONWEALTH OF PENNSYLVANIA, IS		
18		AUTHORIZED TO AGREE TO HOLD AND SAVE		
19		THE UNITED STATES OF AMERICA FREE FROM		
20		DAMAGES DUE TO CONSTRUCTION, OPERATION		
21		AND MAINTENANCE OF THE SHORELINE		
22		PROTECTION PROJECT AT PRESQUE ISLE		
23		PENINSULA, ERIE, PENNSYLVANIA, AS		
24		AUTHORIZED BY SECTION 501(A) OF THE		
25		WATER RESOURCES DEVELOPMENT ACT OF 1986		
26		(PUBLIC LAW 99-662, 100 STAT. 4133),		
27		EXCEPT FOR DAMAGES DUE TO THE FAULT OR		
28		NEGLIGENCE OF THE UNITED STATES OF		
29		AMERICA OR ITS CONTRACTORS.		
30	(ix) P	ymatuning State Park		

1	(A)	Additional funds for DGS 103-4		
2		Linesville Boat Livery Facilities,		
3		including parking, paving, dockage and		
4		other improvements	800,000	
5		(Base Project Allocation - \$667,000)		
6		(Design and Contingencies - \$133,000)		
7	(B)	REPAIR AND REHABILITATION OF THE		<
8		CAUSEWAY OVER PYMATUMING LAKE	1,648,000	
9		(BASE PROJECT ALLOCATION - \$1,598,000)		
10		(DESIGN AND CONTINGENCIES - \$50,000)		
11	(x) Ro	osevelt State Park		
12	(A)	Improvement program for canal		
13		structure in order to return and		
14		maintain water in the Delaware Canal	12,785,000	
15		(Base Project Allocation - \$12,785,000)		
16	(B)	RESTORATION OF THE DELAWARE CANAL IN		<
17		TULLYTOWN BOROUGH	3,000,000	
18		(BASE PROJECT ALLOCATION - \$3,000,000)		
19	(C)	TOHICKON CREEK AQUEDUCT REPAIRS	500,000	
20		(BASE PROJECT ALLOCATION - \$417,000)		
21		(DESIGN AND CONTINGENCIES - \$83,000)		
22	(D)	PAUNACOUSSING CREEK AQUEDUCT WALL,		
23		WALL BETWEEN POINT PLEASANT AND		
24		LUMBERVILLE AND REBUILDING OF LOCK		
25		NO.17 AT TREASURE ISLAND	2,000,000	
26		(BASE PROJECT ALLOCATION - \$1,667,000)		
27		(DESIGN AND CONTINGENCIES - \$333,000)		
28	(E)	YARDLEY AQUEDUCT AT BROCK'S CREEK, MP		
29		14, REHABILITATE AQUEDUCT AND ADJACENT		
30		WALLS	250,000	

1		(BASE PROJECT ALLOCATION - \$209,000)		
2		(DESIGN AND CONTINGENCIES - \$41,000)		
3	(F)	REHABILITATE BORDEN'S LOCK (LOCK		
4		NO.7)	1,100,000	
5		(BASE PROJECT ALLOCATION - \$917,000)		
6		(DESIGN AND CONTINGENCIES - \$183,000)		
7	(G)	REPAIRS, STONEWORK, WASTE GATE		
8		REPAIRS, WALL REPAIR AND TOWPATH		
9		STABILIZATION	120,000	
10		(BASE PROJECT ALLOCATION - \$100,000)		
11		(DESIGN AND CONTINGENCIES - \$20,000)		
12	(H)	REHABILITATE TINICUM AQUEDUCT AND		
13		ERWINNA BRIDGE	1,500,000	
14		(BASE PROJECT ALLOCATION - \$1,250,000)		
15		(DESIGN AND CONTINGENCIES - \$250,000)		
16	(xi) R	yerson Station State Park		
17	(A)	Bridge	276,000	
18		(Base Project Allocation - \$230,000)		
19		(Design and Contingencies - \$46,000)		
20	(XI.1)	SALT SPRINGS STATE PARK		<
21	(A)	REHABILITATION OF PARK FACILITIES		
22		INCLUDING CONSTRUCTION OF ADDITIONAL		
23		PAVILION AND RESTROOMS	150,000	
24		(BASE PROJECT ALLOCATION - \$150,000)		
25	(XI.2)	SHAWNEE STATE PARK		
26	(A)	REPLACE BRIDGES - MAIN PARK ROAD	528,000	
27		(BASE PROJECT ALLOCATION - \$440,000)		
28		(DESIGN AND CONTINGENCIES - \$88,000)		
28 29	(B)	(DESIGN AND CONTINGENCIES - \$88,000) REPLACE BRIDGE DECKS, WALKWAYS, PIT		
	(B)		1,300,000	

1	(BASE PROJECT ALLOCATION - \$1,300,000)		
2	(xii) Sinnemahoning State Park		
3	(A) Rehabilitation of gate and outlet		
4	tunnel - George B. Stevenson Dam	1,100,000	
5	(Base Project Allocation - \$917,000)		
6	(Design and Contingencies - \$183,000)		
7	(XII.1) SUSQUEHANNOCK STATE PARK		<
8	(A) PROVIDE RIPRAP AND FILTER BLANKET,		
9	REHABILITATE EXISTING BOAT LAUNCHING		
10	RAMP AND INSTALL NEW COURTESY DOCK	240,000	
11	(BASE PROJECT ALLOCATION - \$200,000)		
12	(DESIGN AND CONTINGENCIES - \$40,000)		
13	(xiii) White Clay Creek Preserve		
14	(A) Land acquisition for the White Clay		
15	Creek Preserve	500,000	
16	(Base Project Allocation - \$500,000)		
17	(xiv) Yellow Creek State Park		
18	(A) Construction of a marina on the north		
19	shore of the lake	2,160,000	
20	(Base Project Allocation - \$1,800,000)		
21	(Design and Contingencies - \$360,000)		
22	(B) Construction of additional campsites	3,360,000	
23	(Base Project Allocation - \$2,800,000)		
24	(Design and Contingencies - \$560,000)		
25	(xv) Bicycle trail		
26	(A) Acquisition, construction and		
27	improvement of a bicycle trail running		
28	from Ohiopyle Borough to the City of		
29	Connellsville	500,000	
30	(Base Project Allocation - \$500,000)		

1	(XV.1) RICKETTS GLEN STATE PARK		<
2	(A) REHABILITATION OF PARK FACILITIES,		
3	INCLUDING CAMP SITE DEVELOPMENT	200,000	
4	(BASE PROJECT ALLOCATION - \$200,000)		
5	(xvi) Forest District No. 4		
6	(A) Improvement to Laurel Summit Road	500,000	
7	(Base Project Allocation - \$450,000)		
8	(Design and Contingencies - \$50,000)		
9	(XVI.1) FOREST DISTRICT NO. 5		<
10	(A) REHABILITATE BRIDGES	134,000	
11	(BASE PROJECT ALLOCATION - \$112,000)		
12	(DESIGN AND CONTINGENCIES - \$22,000)		
13	(XVI.2) FOREST DISTRICT NO. 7		
14	(A) REHABILITATE BRIDGES	138,000	
15	(BASE PROJECT ALLOCATION - \$115,000)		
16	(DESIGN AND CONTINGENCIES - \$23,000)		
17	(xvii) Forest District No. 8		
18	(A) Rehabilitation and repair of Greens		
19	Valley Road in Spring Township	100,000	
20	(Base Project Allocation - \$100,000)		
21	(XVII.1) FOREST DISTRICT NO. 9		<
22	(A) FM RADIO SYSTEM	386,000	
23	(BASE PROJECT ALLOCATION - \$322,000)		
24	(DESIGN AND CONTINGENCIES - \$64,000)		
25	(xviii) Forest District No. 10		
26	(A) Rehabilitation and repair of the Kato		
27	Orviston Road	58,000	
28	(Base Project Allocation - \$58,000)		
29	(B) REHABILITATE BRIDGES	113,000	<
30	(BASE PROJECT ALLOCATION - \$94,000)		

1	(DESIGN AND CONTINGENCIES - \$19,000)	
2	(XVIII.1) FOREST DISTRICT NO. 20	
3	(A) FM RADIO SYSTEM	386,000
4	(BASE PROJECT ALLOCATION - \$322,000)	
5	(DESIGN AND CONTINGENCIES - \$64,000)	
6	(xix) Allegheny County	
7	(A) Additional funds to restore Pine Creek	
8	Watershed to pre-May 1986 condition	3,000,000
9	(Base Project Allocation - \$3,000,000)	
10	(B) Construction of eight storm water	
11	detention facilities	1,520,000
12	(Base Project Allocation - \$1,520,000)	
13	(C) Relocation of utility lines in	
14	connection with the Pine Creek Flood	
15	Control Project	100,000
16	(Base Project Allocation - \$100,000)	
17	(D) Completion of the Gregg Lane Storm	
18	Sewer Project	60,000
19	(Base Project Allocation - \$60,000)	
20	(E) Completion of the Main Street drainage	
21	plan in Findley Township	49,000
22	(Base Project Allocation - \$49,000)	
23	(F) Correction of flooding problem in the	
24	Whiskey Run Basin of Chartiers Creek in	
25	Scott Township	150,000
26	(Base Project Allocation - \$125,000)	
27	(Design and Contingencies - \$25,000)	
28	(G) Borough of Castle Shannon -	
29	Replacement of entire storm water	
30	collection system	344,000

1		(Base Project Allocation - \$287,000)	
2		(Design and Contingencies - \$57,000)	
3	(H)	Borough of Whitehall - Construction of	
4		storm water sewer along Barlind Drive	
5		from Lot 35 to Provost Road and along	
6		Provost Road to Lawnview Drive. Install	
7		storm water inlet on Lot 20 on Rolling	
8		Hills Road; install two new inlets and	
9		lower existing inlets on Echo Glen	
10		Drive at 4607 - 4611 and 4615; replace	
11		line on Felix Drive; raise headwall at	
12		the terminus of Maryal Drive; correct	
13		flood condition at 5291 Spring Valley	
14		Drive; correct storm water problem at	
15		4731 Brownsville Road; correct flooding	
16		problem on Heinen Street; correct	
17		flooding problem on Skyline Drive;	
18		correct flooding on Doverdell Drive;	
19		Correct flooding on Oak Ridge Drive;	
20		install manhole on South Passage Drive	385,000
21		(Base Project Allocation - \$321,000)	
22		(Design and Contingencies - \$64,000)	
23	(I)	Borough of Bethel Park - Installation	
24		of 100-foot boring beneath the Port	
25		Authority transit trolley tracks to	
26		correct basement flooding	120,000
27		(Base Project Allocation - \$100,000)	
28		(Design and Contingencies - \$20,000)	
29	(J)	Upgrade flood control systems in	
30		McCandless Township	120,000

1		(Base Project Allocation - \$100,000)		
2		(Design and Contingencies - \$20,000)		
3	(K)	Flood prevention project on Little		
4		Bull Creek, Harrison Township	1,000,000	
5		(Base Project Allocation - \$1,000,000)		
6	(L)	Flood prevention project on Bull		
7		Creek, Fawn Township	1,000,000	
8		(Base Project Allocation - \$1,000,000)		
9	(M)	COLES ROAD STORM SEWER PROJECT	48,000	<
10		(BASE PROJECT ALLOCATION - \$48,000)		
11	(N)	REMOVAL OF SAND BAR IN ALLEGHENY		
12		RIVER	600,000	
13		(BASE PROJECT ALLOCATION - \$600,000)		
14	(0)	DEER CREEK WATERSHED PROJECT	300,000	
15		(BASE PROJECT ALLOCATION - \$300,000)		
16	(P)	FLOOD PROTECTION FOR SAW MILL RUN	1,198,000	
17		(BASE PROJECT ALLOCATION - \$1,089,000)		
18		(DESIGN AND CONTINGENCIES - \$109,000)		
19	(Q)	ENGINEERING AND PIPING FOR LICK RUN		
20		CREEK	800,000	
21		(BASE PROJECT ALLOCATION - \$600,000)		
22		(DESIGN AND CONTINGENCIES - \$200,000)		
23	(R)	BALDWIN BOROUGH, CORRECTION OF FLOOD		
24		PROBLEM AT LICK RUN CREEK	800,000	
25		(BASE PROJECT ALLOCATION - \$800,000)		
26	(S)	CITY OF PITTSBURGH, 31ST WARD -		
27		DREDGING AND REPAIR OF FLOOD CONTROL		
28		STRUCTURES IN STREETS RUN AND GLASS RUN		
29		CREEKS, INCLUDING CONSTRUCTION OF		
30		RETAINING FLOOD WALLS AND SEWER		

1		BACKFLOW PREVENTERS	5,000,000	
2		(BASE PROJECT ALLOCATION - \$5,000,000)		
3	(T)	FLOOD PREVENTION PROJECT ON LICK RUN		
4		CREEK, BALDWIN BOROUGH - ENGINEERING		
5		AND PIPING	960,000	
6		(BASE PROJECT ALLOCATION - \$800,000)		
7		(DESIGN AND CONTINGENCIES - \$160,000)		
8	(xx) B	eaver County		
9	(A)	Virginia Avenue storm sewer		
10		reconstruction in the Borough of		
11		Rochester	294,000	
12		(Base Project Allocation - \$262,000)		
13		(Design and Contingencies - \$32,000)		
14	(B)	Railroad Street storm sewer in the		
15		Borough of Rochester	101,000	
16		(Base Project Allocation - \$89,000)		
17		(Design and Contingencies - \$12,000)		
18	(C)	Reconstruction of approximately 50		
19		storm water inlets in the Borough of		
20		Freedom	260,000	
21		(Base Project Allocation - \$225,000)		
22		(Design and Contingencies - \$35,000)		
23	(D)	CONSTRUCTION OF RANNEY WATER WELL IN		<
24		ALIQUIPPA BOROUGH	1,000,000	
25		(BASE PROJECT ALLOCATION - \$1,000,000)		
26	(E)	EXTENSION OF SEWER LINE IN PATTERSON		
27		TOWNSHIP	3,000,000	
28		(BASE PROJECT ALLOCATION - \$3,000,000)		
29	(F)	CONSTRUCTION OF SEWER LINE TO		
30		ALIQUIPPA AIRPORT	200,000	

1	(BASE PROJECT ALLOCATION - \$200,000)		
2	(xxi) Berks County		
3	(A) Rehabilitation of flood damaged areas		
4	of Birdsboro Borough		
5	(I) Repairs to Water Street from Main		
6	to Beacon	250,000	
7	(Base Project Allocation - \$250,000)		
8	(II) Repairs to Jackson Street	10,000	
9	(Base Project Allocation - \$10,000)		
10	(III) Repairs to Old River Road	5,000	
11	(Base Project Allocation - \$5,000)		
12	(IV) Repairs to the borough sewer		
13	system	150,000	
14	(Base Project Allocation - \$150,000)		
15	(V) Repairs to the borough water		
16	system	150,000	
17	(Base Project Allocation - \$150,000)		
18	(VI) Repairs to the Rustic Recreation		
19	Area	110,000	
20	(Base Project Allocation - \$110,000)		
21	(VII) Repairs to the Water Street		
22	Recreation Area	10,000	
23	(Base Project Allocation - \$10,000)		
24	(B) BRIDGE REPLACEMENT AND EROSION CONTROL		<
25	PROJECT ON TOPTON CREEK	2,500,000	
26	(BASE PROJECT ALLOCATION - \$2,500,000)		
27	(C) REPAIR OF TROUT RUN RESERVOIR IN		
28	BOYERTOWN BOROUGH	450,000	
29	(BASE PROJECT ALLOCATION - \$450,000)		
30	(D) IMPROVEMENTS TO BOYERTOWN BOROUGH		
10000			

1		WASTE WATER TREATMENT PLANT	350,000
2		(BASE PROJECT ALLOCATION - \$350,000)	
3	(E)	ANTIETAM CREEK FLOOD CONTROL PROJECT	
4		IN EXETER TOWNSHIP	165,000
5		(BASE PROJECT ALLOCATION - \$150,000)	
6		(DESIGN AND CONTINGENCIES - \$15,000)	
7	(F)	TOAD CREEK FLOOD CONTROL PROJECT IN	
8		TOPTON BOROUGH	275,000
9		(BASE PROJECT ALLOCATION - \$250,000)	
10		(DESIGN AND CONTINGENCIES - \$25,000)	
11	(G)	LAUREL RUN CREEK FLOOD CONTROL PROJECT	
12		IN MUHLENBERG TOWNSHIP	2,200,000
13		(BASE PROJECT ALLOCATION - \$2,000,000)	
14		(DESIGN AND CONTINGENCIES - \$200,000)	
15	(H)	UPGRADE BERKS COUNTY SEWAGE TREATMENT	
16		PLANT	3,000,000
17		(BASE PROJECT ALLOCATION - \$3,000,000)	
18	(I)	LOWER ALSACE TOWNSHIP - DREDGE	
19		CHANNEL, PROVIDE RIPRAP, REMOVE DEBRIS	
20		DOWNSTREAM FROM ANGORA ROAD	120,000
21		(BASE PROJECT ALLOCATION - \$100,000)	
22		(DESIGN AND CONTINGENCIES - \$20,000)	
23	(J)	COLUMBIA AVENUE - INSTALL STREET STORM	
24		DRAINAGE IN CONJUNCTION WITH NEW STREET	
25		CONSTRUCTION	120,000
26		(BASE PROJECT ALLOCATION - \$100,000)	
27		(DESIGN AND CONTINGENCIES - \$20,000)	
28	(XXI.1)	BUCKS COUNTY	
29	(A)	LOWER SOUTHAMPTON TOWNSHIP	
30		(I) PINE TREE FARMS DRAINAGE PROJECT	800,000
10000-			

1		(BASE PROJECT ALLOCATION - \$800,000)	
2		(II) DOUGLAS DRIVE SEWER IMPROVEMENT	120,000
3		(BASE PROJECT ALLOCATION - \$120,000)	
4	(B)	FALLS TOWNSHIP STORMWATER DRAINAGE	
5		IMPROVEMENT PROJECT	1,200,000
6		(BASE PROJECT ALLOCATION - \$1,200,000)	
7	(C)	UPPER SOUTHAMPTON TOWNSHIP STORMWATER	
8		DRAINAGE IMPROVEMENT PROJECT	2,000,000
9		(BASE PROJECT ALLOCATION - \$2,000,000)	
10	(D)	TEN-FOOT CHAIN LINK FENCE TO ENCIRCLE	
11		THE BOWMAN'S HILL WILDFLOWER PRESERVE	250,000
12		(BASE PROJECT ALLOCATION - \$250,000)	
13	(xxii)	Butler County	
14	(A)	Storm water management project for	
15		Butler Township	700,000
16		(Base Project Allocation - \$700,000)	
17	(B)	City of Butler - Sullivan Run stream	
18		bank stabilization	500,000
19		(Base Project Allocation - \$500,000)	
20	(xxiii)	Cambria County	
21	(A)	Additional funds for DGS 182-4, Flood	
22		protection - City of Johnstown	160,000
23		(Base Project Allocation - \$133,000)	
24		(Design and Contingencies - \$27,000)	
25	(B)	City of Johnstown - Channel	
26		improvements to St. Clair Run	1,320,000
27		(Base Project Allocation - \$1,200,000)	
28		(Design and Contingencies - \$120,000)	
29	(C)	Lower Yoder Township - Construction of	
30		debris dam on St. Clair Run	605,000

1	(Base Project Allocation - \$550,000)		
2	(Design and Contingencies - \$55,000)		
3	(D) Upper Yoder Township - Construction of		
4	a flood control project on Cheney Run	600,000	
5	(Base Project Allocation - \$500,000)		
6	(Design and Contingencies - \$100,000)		
7	(E) Upper Yoder Township - Construction of		
8	a flood control project on Cherry Run	438,000	
9	(Base Project Allocation - \$365,000)		
10	(Design and Contingencies - \$73,000)		
11	(XXIII.1) CAMERON COUNTY		<
12	(A) EMPORIUM - INSTALL 5,000 FEET OF		
13	CURBING AND STORM SEWERS	168,000	
14	(BASE PROJECT ALLOCATION - \$140,000)		
15	(DESIGN AND CONTINGENCIES - \$28,000)		
16	(XXIV) CARBON COUNTY		
17	(A) ACQUISITION OF 18 MILE LEHIGH VALLEY		
18	RAILROAD RIGHT-OF-WAY FROM LEHIGHTON TO		
19	CEMENTON FOR SCRANTON TO PHILADELPHIA		
20	HERITAGE PARK PROJECT	900,000	
21	(BASE PROJECT ALLOCATION - \$900,000)		
22	(xxiv) (XXV) Centre County		<
23	(A) Construction of a stream diversion		
24	project in Milesburg Borough and Boggs		
25	Township	400,000	
26	(Base Project Allocation - \$350,000)		
27	(Design and Contingencies - \$50,000)		
28	(B) Correction of the storm water flooding		
29	in the Lytle Addition Subdivision in		
30	State College	485,000	

1	(Base Project Allocation - \$404,000)		
2	(Design and Contingencies - \$81,000)		
3	(C) Philipsburg Borough - replacing storm		
4	water pipe and cleaning storm drainage		
5	ditch	108,000	
б	(Base Project Allocation - \$90,000)		
7	(Design and Contingencies - \$18,000)		
8	(D) Borough of Osceola Mills		<
9	Reconstruction of a storm water culvert		
10	known as "the Canal"	432,000	
11	(Base Project Allocation \$360,000)		
12	(Design and Contingencies \$72,000)		
13	(D) BOROUGH OF OSCEOLA MILLS		<
14	(I) RECONSTRUCTION OF A STORM WATER		
15	CULVERT KNOWN AS "THE CANAL"	432,000	
16	(BASE PROJECT ALLOCATION - \$360,000)		
17	(DESIGN AND CONTINGENCIES - \$72,000)		
18	(II) CONSTRUCTION OF SEWAGE TREATMENT		
19	FACILITY IN CONJUNCTION WITH		
20	OSCEOLA MILLS INDUSTRIAL PARK		
21	DEVELOPMENT	2,400,000	
22	(BASE PROJECT ALLOCATION - \$2,000,000)		
23	(DESIGN AND CONTINGENCIES - \$400,000)		
24	(E) BOROUGH OF BELLEFONTE - EXPAND BOROUGH		
25	SEWER AUTHORITY FACILITIES	7,800,000	
26	(BASE PROJECT ALLOCATION - \$6,500,000)		
27	(DESIGN AND CONTINGENCIES - \$1,300,000)		
28	(F) UPDATING AND REFURBISHING CENTRE		
29	COUNTY SOLID WASTE TRANSFER STATION	1,200,000	
30	(BASE PROJECT ALLOCATION - \$1,000,000)		

1	(DESIGN AND CONTINGENCIES - \$200,000)		
2	(G) CONSTRUCTION AND OPERATIONALIZATION OF		
3	CENTRE COUNTY RECYCLING CENTERS	240,000	
4	(BASE PROJECT ALLOCATION - \$200,000)		
5	(DESIGN AND CONTINGENCIES - \$40,000)		
6	(H) SEWER LINE CONSTRUCTION FROM MID-STATE		
7	AIRPORT TO TREATMENT CENTER	960,000	
8	(BASE PROJECT ALLOCATION - \$800,000)		
9	(DESIGN AND CONTINGENCIES - \$160,000)		
10	(xxv) (XXVI) Clearfield County		<
11	(A) Curwensville Borough - Construction of		
12	a flood control project	2,000,000	
13	(Base Project Allocation - \$1,833,000)		
14	(Design and Contingencies - \$167,000)		
15	(B) FOR DREDGING AND CLEANING JANESVILLE		<
16	DAM, SMITHMILL, CLEARFIELD COUNTY	300,000	
17	(BASE PROJECT ALLOCATION - \$300,000)		
18	(xxvi) (XXVII) Clinton County		<
19	(A) Construction of the Beech Creek		
20	Rehabilitation Project in Beech Creek		
21	Township	400,000	
22	(Base Project Allocation - \$350,000)		
23	(Design and Contingencies - \$50,000)		
24	(B) Erosion and sediment pollution control		
25	and fish habitat improvement project		
26	for Kettle Creek	141,000	
27	(Base Project Allocation - \$141,000)		
28	(C) Erosion and sediment pollution control		
29	and fish habitat improvement project		
30	for Fishing Creek	32,000	

1	(Base Project Allocation - \$32,000)		
2	(D) WOODWARD TOWNSHIP - FLOOD CONTROL		<
3	PROJECT	2,850,000	
4	(BASE PROJECT ALLOCATION - \$2,550,000)		
5	(DESIGN AND CONTINGENCIES - \$300,000)		
6	(E) LOCK HAVEN - FEDERAL FLOOD CONTROL		
7	PROJECT	15,565,000	
8	(BASE PROJECT ALLOCATION - \$14,150,000)		
9	(DESIGN AND CONTINGENCIES - \$1,415,000)		
10	(xxvii) (XXVIII) Columbia County		<
11	(A) Town of Bloomsburg - Storm water		
12	management project to correct runoff		
13	problem from Bloomsburg State		
14	University	316,000	
15	(Base Project Allocation - \$256,000)		
16	(Design and Contingencies - \$60,000)		
17	(B) Borough of Berwick - Construction to		
18	divert Thompson Run out of the borough		
19	sewer system	1,000,000	
20	(Base Project Allocation - \$800,000)		
21	(Design and Contingencies - \$200,000)		
22	(xxviii) (XXIX) Lackawanna County		<
23	(A) Flood control, Lackawanna River		
24	outside City of Scranton	4,445,000	
25	(Base Project Allocation - \$3,667,000)		
26	(Design and Contingencies - \$778,000)		
27	(B) Flood control projects on Lucky Run,		
28	Lindley Creek, Keyser Creek, Leach		
29	Creek, West Mountain Creek, Leggetts		
30	Creek, Meadowbrook, Roaring Brook,		

1		Mountain Lake, Stafford-Meadowbrook	5,500,000
2		(Base Project Allocation - \$5,000,000)	
3		(Design and Contingencies - \$500,000)	
4	(C)	Replacement and/or rehabilitation of	
5		following: Luzerne Street culvert over	
6		Keyser Creek; Erie-Lackawanna Railroad	
7		culvert #1 over Keyser Creek; Erie-	
8		Lackawanna Railroad, West Mountain Road	
9		culvert over West Mountain Creek;	
10		culvert #2 over Keyser Creek; South	
11		Dewey Avenue culvert over Lindley	
12		Creek; South Merrifield Avenue culvert	
13		over Lindley Creek; South Cameron	
14		Avenue culvert over Lindley Creek;	
15		Jackson Street culvert over Keyser	
16		Creek; Horatio Avenue culvert over West	
17		Mountain Creek; North-South Road	
18		culvert over Keyser Creek; Erie-	
19		Lackawanna culvert #1 over Lucky Run	
20		Creek; Erie-Lackawanna culvert #2 over	
21		Lucky Run Creek; Erie-Lackawanna	
22		culvert #3 over Lucky Run Creek	2,970,000
23		(Base Project Allocation - \$2,700,000)	
24		(Design and Contingencies - \$270,000)	
25	(D)	City of Carbondale and Carbondale	
26		Township - Installation of a storm	
27		water drainage system from Wayne Avenue	
28		and Copeland Street through Carbondale	
29		Township for discharge into the	
30		Lackawanna River	1,000,000

1	(Ba	se Project Allocation - \$925,000)	
2	(De	sign and Contingencies - \$75,000)	
3	(E) Ci	ty of Scranton	
4	(I)	Flood control project on the	
5		Lackawanna River	5,500,000
6	(Ba	se Project Allocation - \$5,000,000)	
7	(De	sign and Contingencies - \$500,000)	
8	(II)) Storm water management system	11,000,000
9	(Ba	se Project Allocation - \$10,000,000)	
10	(De	sign and Contingencies - \$1,000,000)	
11	(F) Du	nmore Borough	
12	(I)	Storm water management system	4,400,000
13	(Ba	se Project Allocation - \$4,000,000)	
14	(De	sign and Contingencies - \$400,000)	
15	(G) Je:	rmyn Borough	
16	(I)	Flood control project on Rushbrook	
17		Creek	3,600,000
18	(Ba	se Project Allocation - \$3,000,000)	
19	(De	sign and Contingencies - \$600,000)	
20	(H) Ta	ylor Borough	
21	(I)	Storm water management system	4,400,000
22	(Ba	se Project Allocation - \$4,000,000)	
23	(De	sign and Contingencies - \$400,000)	
24	(I) Are	eas of the City of Scranton and	
25	Bor	oughs of Taylor and Dunmore	
26	(I)	PennDot Storm Water Management	
27		System Project on the State	
28		Highways of: Jackson Street, Newton	
29		Road, Keyser Avenue, Morgan	
30		Highway, Luzerne Street, Main	
100001040-	200	0.5	

1	Avenue, West Market Street, Oak		
2	Street, Saltry Street, Providence		
3	Road, Queen Ridge Street, Linden		
4	Street, Mulberry Street, Harrison		
5	Avenue, Myrtle Street, Wheeler		
6	Avenue, Moosic Street, Stafford		
7	Avenue, Cedar Avenue, Birney		
8	Avenue, Pittston Avenue, Davis		
9	Street, Adams Avenue, Continental		
10	Street, Wyoming Avenue, Oak Street,		
11	Drinker Street and Blakely Street	5,500,000	
12	(Base Project Allocation - \$5,000,000)		
13	(Design and Contingencies - \$500,000)		
14	(J) Clarks Summit Borough		
15	(I) Dredging the tributaries of		
16	Leggets Creek	426,000	
17	(Base Project Allocation - \$355,000)		
18	(Design and Contingencies - \$71,000)		
19	(II) Creek repairs to include dredging		
20	of creeks under Landsdowne, Maple,		
21	Linden, Hosfeld, Clarks Sunset and		
22	Center Streets	456,000	
23	(Base Project Allocation - \$380,000)		
24	(Design and Contingencies - \$76,000)		
25	(III) SEWER LINE REPAIR PROJECT	294,000	<
26	(BASE PROJECT ALLOCATION - \$294,000)		
27	(IV) CLARKS SUMMIT AND SOUTH ABINGTON		
28	TOWNSHIP JOINT SEWER PROJECT	678,000	
29	(BASE PROJECT ALLOCATION - \$678,000)		
30	(K) Old Forge Borough		
100001040	-250		

1		(I) Flood Control and dredging of St.		
2		Johns Creek	1,050,000	
3		(Base Project Allocation - \$875,000)		
4		(Design and Contingencies - \$175,000)		
5	(L)	Fell Township		
6		(I) Sewers and storm drains on		
7		Lackawanna River and Wilson Creek	540,000	
8		(Base Project Allocation - \$450,000)		
9		(Design and Contingencies - \$90,000)		
10	(M)	Scott Township		
11		(I) Hull Creek dredging	1,026,000	
12		(Base Project Allocation - \$855,000)		
13		(Design and Contingencies - \$171,000)		
14		(II) Construction of storm water		
15		drainage systems on Routes 438 and		
16		247	168,000	
17		(Base Project Allocation - \$140,000)		
18		(Design and Contingencies - \$28,000)		
19	(N)	Benton Township		
20		(I) Construction of and dredging of a		
21		storm drain	150,000	
22		(Base Project Allocation - \$125,000)		
23		(Design and Contingencies - \$25,000)		
24	(0)	MOOSIC BOROUGH - CONSTRUCTION AND		<
25		REPAIR OF SEWER SYSTEM	641,000	
26		(BASE PROJECT ALLOCATION - \$641,000)		
27	(P)	SOUTH ABINGTON TOWNSHIP SEWER		
28		CONSTRUCTION PROJECT	600,000	
29		(BASE PROJECT ALLOCATION - \$600,000)		
30	(Q)	GREENFIELD TOWNSHIP SEWER CONSTRUCTION		
100001040		0.0		

1	PROJECT	510,000	
2	(BASE PROJECT ALLOCATION - \$510,000)		
3	(XXIX.1) LANCASTER COUNTY		
4	(A) WEST LAMPETER TOWNSHIP - CONSTRUCT		
5	STORM WATER RUNOFF CONTROL IN WILLOW		
6	STREET AREA	270,000	
7	(BASE PROJECT ALLOCATION - \$225,000)		
8	(DESIGN AND CONTINGENCIES - \$45,000)		
9	(xxix) (XXX) Luzerne County		<
10	(A) Additional funds for DGS 182-5, Flood		
11	protection, Exeter Borough	112,000	
12	(Base Project Allocation - \$93,000)		
13	(Design and Contingencies - \$19,000)		
14	(A.1) CONSTRUCT STORM SEWER ON TRAYOR		<
15	STREET, SANOVIA STREET AND SCARBOROUGH		
16	AVENUE IN SULLIVAN PARK AREA	302,000	
17	(BASE PROJECT ALLOCATION - \$252,000)		
18	(DESIGN AND CONTINGENCIES - \$50,000)		
19	(A.2) CONSTRUCT STORM SEWER SYSTEM, EXETER		
20	PARK AREA - HARDING, WILSON, WHITLOCK		
21	AND ROOSEVELT AVENUES	419,000	
22	(BASE PROJECT ALLOCATION - \$349,000)		
23	(DESIGN AND CONTINGENCIES - \$70,000)		
24	(B) Flood control project on Solomon		
25	Creek	500,000	
26	(Base Project Allocation - \$400,000)		
27	(Design and Contingencies - \$100,000)		
28	(C) Flood control project on Mill Creek	500,000	
29	(Base Project Allocation - \$400,000)		
30	(Design and Contingencies - \$100,000)		

1	(D)	Flood control project on Laurel Run	500,000	
2		(Base Project Allocation - \$400,000)		
3		(Design and Contingencies - \$100,000)		
4	(E)	Flood Control project for Toby Creek		
5		and tributaries. To include digging of		
6		channel, channel widening, gabion wall		
7		construction, riprap slope protection,		
8		reinforced concrete retaining		
9		structures and water impounding basins		
10		in Dallas Borough; Dallas Township and		
11		Kingston Township	4,440,000	<
12			5,000,000	
13		(Base Project Allocation \$3,700,000)		<
14		(Design and Contingencies \$740,000)		
15		(BASE PROJECT ALLOCATION - \$4,000,000)		<
16		(DESIGN AND CONTINGENCIES - \$1,000,000)		
17	(F)	Reconstruction and replacement of the		
18		storm water system for flood control in		
19		Yatesville Borough	360,000	
20		(Base Project Allocation - \$300,000)		
21		(Design and Contingencies - \$60,000)		
22	(G)	Flood control project for Curry Street		
23		in Duryea Borough	216,000	
24		(Base Project Allocation - \$180,000)		
25		(Design and Contingencies - \$36,000)		
26	(H)	Reconstruction of the storm water		
27		system along Columbus Avenue in the		
28		City of Pittston	720,000	
29		(Base Project Allocation - \$600,000)		
30		(Design and Contingencies - \$120,000)		

1	(I)	Construction of a flood control		
2		project in the area of the Barnum site		
3		and New Street in the City of Pittston		
4		and Duryea Borough	900,000	
5		(Base Project Allocation - \$750,000)		
6		(Design and Contingencies - \$150,000)		
7	(J)	Storm water management project along		
8		the Pittston By-pass to a discharge		
9		point located in the City of Pittston	4,200,000	
10		(Base Project Allocation - \$3,500,000)		
11		(Design and Contingencies - \$700,000)		
12	(K)	Flood control project, Mill Creek,		
13		Plains Township	10,000,000	
14		(Base Project Allocation - \$9,000,000)		
15		(Design and Contingencies - \$1,000,000)		
16	(L)	Construction of a flood control		
17		project on Forge Creek, Nanticoke,		
18		Newport Township	1,120,000	
19		(Base Project Allocation - \$900,000)		
20		(Design and Contingencies - \$220,000)		
21	(M)	STREAM BANK STABILIZATION PROJECT IN		<
22		PITTSTON TOWNSHIP	2,900,000	
23		(BASE PROJECT ALLOCATION - \$2,900,000)		
24	(N)	STORM SEWER EXTENSION PROJECT ON		
25		POPLAR STREET	100,000	
26		(BASE PROJECT ALLOCATION - \$100,000)		
27	(0)	ABRAHAM'S CREEK AND WARSAW STREET		
28		PROJECTS	67,000	
29		(BASE PROJECT ALLOCATION - \$67,000)		
30	(P)	STORM WATER SYSTEM FOR NEWPORT		

1	TOWNSHIP	936,000	
2	(BASE PROJECT ALLOCATION - \$936,000)		
3	(Q) SUSQUEHANNA RIVER FLOOD CONTROL		
4	PROJECT	45,000,000	
5	(BASE PROJECT ALLOCATION - \$45,000,000)		
6	(R) SEPARATION AND RECONSTRUCTION OF STORM		
7	WATER DRAINAGE SYSTEM AND SEWAGE SYSTEM		
8	ALONG S.R.92 IN WEST PITTSTON BOROUGH	180,000	
9	(BASE PROJECT ALLOCATION - \$148,000)		
10	(DESIGN AND CONTINGENCIES - \$32,000)		
11	(S) MATCHING FUNDS FOR EPA SEWAGE PROJECT,		
12	JACKSON TOWNSHIP	1,011,000	
13	(BASE PROJECT ALLOCATION - \$1,011,000)		
14	(XXXI) McKean County		<
15	(A) Flood protection, Port Allegheny		
16	Borough	6,670,000	
17	(Base Project Allocation - \$5,500,000)		
18	(Design and Contingencies - \$1,170,000)		
19	(xxxi) (XXXII) Mercer County		<
20	(A) Flood Control for Pymatuning Township	200,000	
21	(Base Project Allocation - \$150,000)		
22	(Design and Contingencies - \$50,000)		
23	(XXXII.1) MIFFLIN COUNTY		<
24	(A) GRANVILLE TOWNSHIP - ESTABLISH WATER		
25	AND SEWER SERVICES FOR STRODES MILLS		
26	AREA	1,500,000	
27	(BASE PROJECT ALLOCATION - \$1,250,000)		
28	(DESIGN AND CONTINGENCIES - \$250,000)		
29	(XXXII.2) MONROE COUNTY		
30	(A) POCONO PERFORMING ARTS CENTER		
19870F	H1743B3799 - 103 -		

1		(I) DESIGN AND CONSTRUCTION OF A		
2		CONCERT SHELL INFRASTRUCTURE FOR		
3		THE PENNSYLVANIA CENTER FOR THE		
4		PERFORMING ARTS IN THE DELAWARE		
5		WATER GAP NATIONAL RECREATIONAL		
6		AREA, MIDDLE SMITHFIELD TOWNSHIP	11,000,000	
7		(BASE PROJECT ALLOCATION - \$11,000,000)		
8	(xxxii)	(XXXIII) Montgomery County		<
9	(A)	Township of Upper Moreland -		
10		Construction of a retention basin and		
11		storm drainage pipe in the Cortello		
12		Avenue area	184,000	
13		(Base Project Allocation - \$154,000)		
14		(Design and Contingencies - \$30,000)		
15	(B)	Construction of a storm sewer in		
16		Rockledge Borough, South Sylvania		
17		Avenue to Church Road	200,000	
18		(Base Project Allocation - \$150,000)		
19		(Design and Contingencies - \$50,000)		
20	(C)	Township of Abington - construction of		
21		Cumberland Road storm sewer, Horace		
22		Avenue to Susquehanna Road	150,000	
23		(Base Project Allocation - \$100,000)		
24		(Design and Contingencies - \$50,000)		
25	(D)	Township of Abington - construction of		
26		Govania Avenue storm sewer, Montgomery		
27		Avenue to Glendale Avenue	325,000	
28		(Base Project Allocation - \$275,000)		
29		(Design and Contingencies - \$50,000)		
30	(E)	VARIOUS ROAD PROJECTS ASSOCIATED WITH		<

1	THE CONVERSION OF NORRISTOWN STATE		
2	HOSPITAL FARM TO A STATE PARK	10,200,000	
3	(BASE PROJECT ALLOCATION - \$8,160,000)		
4	(DESIGN AND CONTINGENCIES - \$2,040,000)		
5	(F) CHANNEL IMPROVEMENTS FOR PLYMOUTH		
6	CREEK IN CONSHOHOCKEN BOROUGH	625,000	
7	(BASE PROJECT ALLOCATION - \$500,000)		
8	(DESIGN AND CONTINGENCIES - \$125,000)		
9	(xxxiii) (XXXIV) Northampton County		<
10	(A) Construction of a fish passageway on		
11	the Lehigh River at the Easton Dam	2,300,000	
12	(Base Project Allocation - \$1,840,000)		
13	(Design and Contingencies - \$460,000)		
14	(B) Construction of a fish passageway on		
15	the Lehigh River at the Chain Dam	1,000,000	
16	(Base Project Allocation - \$800,000)		
17	(Design and Contingencies - \$200,000)		
18	(C) Renovation and repair of Illick's Mill		
19	Dam on Monocacy Creek in the City of		
20	Bethlehem	160,000	
21	(Base Project Allocation - \$160,000)		
22	(xxxiv) (XXXV) Schuylkill County		<
23	(A) Construction of a mine acid treatment		
24	plant on the upper end of the Little		
25	Schuylkill River, north of Tamaqua	1,800,000	
26	(Base Project Allocation - \$1,500,000)		
27	(Design and Contingencies - \$300,000)		
28	(B) Tamaqua Borough Flood Protection		
29	Project, Commonwealth portion of non-		
30	Federal cost-share of the Federal flood		

1	control project as authorized by the		
2	Water Resources Development Act of		
3	1974	2,125,000	
4	(Base Project Allocation - \$1,932,000)		
5	(Design and Contingencies - \$193,000)		
6	(C) Construction of new water lines for		
7	residential water services and fire		
8	protection in Coaldale Borough	135,000	
9	(Base Project Allocation - \$135,000)		
10	(XXXV.1) SNYDER COUNTY		<
11	(A) CONSTRUCTION OF RECREATIONAL		
12	FACILITIES FOR WALKER LAKE/MIDDLE CREEK		
13	WATERSHED - FLOOD CONTROL PROJECT	1,800,000	
14	(BASE PROJECT ALLOCATION - \$1,500,000)		
15	(DESIGN AND CONTINGENCIES - \$300,000)		
16	(XXXVI) Westmoreland County		<
17	(A) Flood protection projects DGS 180-35		
18	and 180-36, tributary Jack's Run, road		
19	sections 1 and 2: Route 119 to		
20	Greensburg High School in City of		
21	Greensburg and Hempfield Township,		
22	additional appropriation	500,000	
23	(B) Flood control project on Jacks Run at		
24	confluence with State Run in Borough of		
25	South Greensburg and Township of		
26	Hempfield	200,000	
27	(Base Project Allocation - \$200,000)		
28	(C) Flood control project on Jacks Run in		
29	Borough of South Greensburg, involving		
30	removal of collapsed retaining wall	300,000	

1	(Base Project Allocation - \$300,000)		
2	(D) Additional funds for the closing of		
3	Greensburg landfill	200,000	
4	(Base Project Allocation - \$200,000)		
5	(E) UNITY RUN CULVERT EXTENSION IN LATROBE		<
6	BOROUGH	150,000	
7	(BASE PROJECT ALLOCATION - \$125,000)		
8	(DESIGN AND CONTINGENCIES - \$25,000)		
9	(xxxvi) (XXXVII) Wyoming County		<
10	(A) Lazybrook Acres flood control project		
11	in Tunkhannock Township	3,000,000	
12	(Base Project Allocation - \$2,500,000)		
13	(Design and Contingencies - \$500,000)		
14	(xxxvii) (XXXVIII) York County		<
15	(A) Channel improvements to Little		
16	Conewago Creek in Dover and West		
17	Manchester Townships	120,000	
18	(Base Project Allocation - \$120,000)		
19	(xxxviii) (XXXIX) Departmental Statewide		<
20	projects		
21	(A) Equipment to maintain flood control		
22	projects	5,500,000	
23	(Base Project Allocation - \$5,000,000)		
24	(Design and Contingencies - \$500,000)		
25	(B) STATE FOREST BRIDGE REHABILITATION		<
26	PROGRAM	2,200,000	
27	(BASE PROJECT ALLOCATION - \$2,000,000)		
28	(DESIGN AND CONTINGENCIES - \$200,000)		
29	(6) Department of General Services	\$55,965,000	<
30		\$83,992,000	
100	701174202700 107		

1	(i) Ca _l	pitol Complex		
2	(A)	Upgrade elevators in Health and		
3		Welfare Building	1,188,000	
4		(Base Project Allocation - \$990,000)		
5		(Design and Contingencies - \$198,000)		
6	(B)	Upgrade lighting systems in Health and		
7		Welfare and Labor and Industry		
8		Buildings	1,267,000	
9		(Base Project Allocation - \$1,056,000)		
10		(Design and Contingencies - \$211,000)		
11	(C)	UPGRADE ELEVATORS, REPLACE WINDOWS AND		<
12		ROOF AND REPOINT NORTH OFFICE BUILDING	3,360,000	
13		(BASE PROJECT ALLOCATION - \$2,800,000)		
14		(DESIGN AND CONTINGENCIES - \$560,000)		
15	(D)	ADDITIONAL FUNDS FOR PROJECT NO. DGS		
16		948-26; RENOVATION AND WATERPROOFING OF		
17		UNDERGROUND GARAGE	3,600,000	
18		(ADDITIONAL BASE ALLOCATION -		
19		\$3,000,000)		
20		(ADDITIONAL DESIGN AND CONTINGENCIES -		
21		\$600,000)		
22	(ii) Ha	arrisburg Area		
23	(A)	Commonwealth Computer Facility	6,328,000	
24		(Base Project Allocation - \$5,219,000)		
25		(Design and Contingencies - \$1,109,000)		
26	(B)	Additional funds for DGS 948-22;		
27		Market Street State Office Building	14,232,000	
28		(Base Project Allocation - \$14,232,000)		
29	(C)	Environmental Resources Laboratory and		
30		Regional Office Building	24,850,000	

1	(Base Project Allocation - \$20,500,000)		
2	(Design and Contingencies - \$4,350,000)		
3	(iii) David L. Lawrence Convention Center		
4	(A) Funding for preliminary study,		
5	planning, property acquisition and		
6	expansion of the David L. Lawrence		
7	Convention Center	5,000,000	<
8	(Base Project Allocation \$5,000,000)		
9	CONVENTION CENTER	7,000,000	<
10	(BASE PROJECT ALLOCATION - \$7,000,000)		
11	(iv) Erie Civic Center		
12	(A) Construction of addition to the		
13	Center	3,000,000	
14	(Base Project Allocation - \$2,500,000)		
15	(Design and Contingencies - \$500,000)		
16	(B) Renovation of existing Erie Civic		
17	Center	100,000	
18	(Base Project Allocation - \$100,000)		
19	(C) REPLACEMENT OF HVAC SYSTEMS AND REPAIR		<
20	FACADE FOR WARNER THEATRE	228,000	
21	(BASE PROJECT ALLOCATION - \$190,000)		
22	(DESIGN AND CONTINGENCIES - \$38,000)		
23	(D) RENOVATION AND REPAIRS TO LOUIS J.		
24	TULLIO CONVENTION CENTER	127,000	
25	(BASE PROJECT ALLOCATION - \$106,000)		
26	(DESIGN AND CONTINGENCIES - \$21,000)		
27	(E) REPLACEMENT OF HVAC SYSTEM FOR SEARS		
28	BUILDING	344,000	
29	(BASE PROJECT ALLOCATION - \$287,000)		
30	(DESIGN AND CONTINGENCIES - \$57,000)		

1	(V) PHILADELPHIA STATE OFFICE BUILDING		
2	(A) UPGRADE CHILLERS, REPLACE WINDOWS AND		
3	LOBBY FLOORING, REPAIR EXTERIOR TILES		
4	AND SEAL AND REPOINT EXTERIOR CONCRETE		
5	SURFACE	4,488,000	
6	(BASE PROJECT ALLOCATION - \$3,740,000)		
7	(DESIGN AND CONTINGENCIES - \$748,000)		
8	(VI) PHILADELPHIA ZOO		
9	(A) PROPOSING ACQUISITION AND CONSTRUCTION		
10	OF THE ENVIRONMENTAL EDUCATION BUILDING		
11	AND AMPHITHEATRE AT THE PHILADELPHIA		
12	ZOO TO BE KNOWN AS THE FRANK J. PALUMBO		
13	BUILDING	5,380,000	
14	(BASE PROJECT ALLOCATION - \$4,580,000)		
15	(DESIGN AND CONTINGENCIES - \$800,000)		
16	(VII) SUMMER FACILITY		
17	(A) ACQUISITION AND DEVELOPMENT OF LAND IN		
18	BEDFORD, PENNSYLVANIA, FOR MULTIUSE		
19	PUBLIC PARK WITH AMPHITHEATER SUITABLE		
20	FOR CONCERTS AND OTHER CULTURAL EVENTS	8,500,000	
21	(BASE PROJECT ALLOCATION - \$8,500,000)		
22	(7) Department of Health	\$3,500,000	<
23		\$6,500,000	
24	(i) Diagnostic and Rehabilitation Center		
25	(A) Additional funds for DGS 522.1 for		
26	acquisition of adjacent facility and		
27	renovations of existing facility	3,500,000	
28	(Base Project Allocation - \$3,000,000)		
29	(Design and Contingencies - \$500,000)		
30	(II) ADDICTIVE DISEASES CENTER		<

1	(A) ADDITIONAL FUNDS FOR COMPLETION OF DGS		
2	510-28	3,000,000	
3	(BASE PROJECT ALLOCATION - \$2,750,000)		
4	(DESIGN AND CONTINGENCIES - \$250,000)		
5	(8) Historical and Museum Commission	\$19,134,000	<
6		\$45,186,000	
7	(i) Cornwall Furnace		
8	(A) Restoration, Phase II	825,000	
9	(Base Project Allocation - \$750,000)		
10	(Design and Contingencies - \$75,000)		
11	(B) FIRE AND SECURITY SYSTEM	144,000	<
12	(BASE PROJECT ALLOCATION - \$120,000)		
13	(DESIGN AND CONTINGENCIES - \$24,000)		
14	(C) RESTORATION AND STABILIZATION	600,000	
15	(BASE PROJECT ALLOCATION - \$500,000)		
16	(DESIGN AND CONTINGENCIES - \$100,000)		
17	(II) BUSHY RUN BATTLEFIELD		
18	(A) FIRE AND SECURITY SYSTEM	120,000	
19	(BASE PROJECT ALLOCATION - \$100,000)		
20	(DESIGN AND CONTINGENCIES - \$20,000)		
21	(III) COMMONWEALTH CONSERVATION CENTER		
22	(A) ORIGINAL EQUIPMENT	1,800,000	
23	(BASE PROJECT ALLOCATION - \$1,500,000)		
24	(DESIGN AND CONTINGENCIES - \$300,000)		
25	(IV) EPHRATA CLOISTER		
26	(A) FIRE SUPPRESSION SYSTEM	600,000	
27	(BASE PROJECT ALLOCATION - \$500,000)		
28	(DESIGN AND CONTINGENCIES - \$100,000)		
29	(ii) (V) Flagship Niagara		<
30	(A) Additional funds for DGS 974-5,		
198	70Н1743В3799 – 111 –		

1	Restoration of Flagship Niagara	1,000,000	<
2		1,500,000	
3	(Base Project Allocation \$1,000,000)		<
4	(BASE PROJECT ALLOCATION - \$1,500,000)		<
5	(B) Construction of a maritime museum and		
6	permanent berthing facility for the		
7	Flagship Niagara	5,000,000	
8	(Base Project Allocation - \$5,000,000)		
9	(iii) (VI) Old Economy Village		<
10	(A) Restoration of Granary	550,000	
11	(Base Project Allocation - \$500,000)		
12	(Design and Contingencies - \$50,000)		
13	(B) RESTORATION AND PRESERVATION OF FEAST		<
14	HALL	600,000	
15	(BASE PROJECT ALLOCATION - \$500,000)		
16	(DESIGN AND CONTINGENCIES - \$100,000)		
17	(C) ADDITIONAL FUNDS FOR RESTORATION AND		
18	PRESERVATION OF SELECT MINER'S HOUSES -		
19	PHASE II	2,400,000	
20	(BASE PROJECT ALLOCATION - \$2,000,000)		
21	(DESIGN AND CONTINGENCIES - \$400,000)		
22	(D) RESTORATION OF OUTBUILDINGS ASSOCIATED		
23	WITH BUILDING	180,000	
24	(BASE PROJECT ALLOCATION - \$150,000)		
25	(DESIGN AND CONTINGENCIES - \$30,000)		
26	(E) RESTORATION OF ROBERTSON HOUSE	216,000	
27	(BASE PROJECT ALLOCATION - \$180,000)		
28	(DESIGN AND CONTINGENCIES - \$36,000)		
29	(iv) (VII) Daniel Boone Homestead		<
30	(A) Construction of an orientation		
198701	- 112 -		

1	exhibition gallery for the visitors		
2	center	110,000	
3	(Base Project Allocation - \$100,000)		
4	(Design and Contingencies - \$10,000)		
5	(B) RESTORATION AND PRESERVATION OF		<
6	BETOLET LOG CABIN	150,000	
7	(BASE PROJECT ALLOCATION - \$125,000)		
8	(DESIGN AND CONTINGENCIES - \$25,000)		
9	(C) RESTORATION OF BERTOIL LOG CABIN	122,000	
10	(BASE PROJECT ALLOCATION - \$102,000)		
11	(DESIGN AND CONTINGENCIES - \$20,000)		
12	(v) (VIII) Eckley Miners Village		<
13	(A) Renovation and rehabilitation of		
14	buildings	750,000	
15	(Base Project Allocation - \$625,000)		
16	(Design and Contingencies - \$125,000)		
17	(B) Acquisition of antique furnishings and		
18	equipment	144,000	
19	(Base Project Allocation - \$120,000)		
20	(Design and Contingencies - \$24,000)		
21	(C) PERMANENT EXHIBITS AND PERIOD ROOMS IN		<
22	MINE OWNERS HOUSE	100,000	
23	(BASE PROJECT ALLOCATION - \$83,000)		
24	(DESIGN AND CONTINGENCIES - \$17,000)		
25	(D) ADDITIONAL FUNDS FOR RESTORATION	120,000	
26	(BASE PROJECT ALLOCATION - \$100,000)		
27	(DESIGN AND CONTINGENCIES - \$20,000)		
28	(E) ADOPTION OF COAL BREAKER AS VISITORS		
29	CENTER	900,000	
30	(BASE PROJECT ALLOCATION - \$750,000)		

1	(DESIGN AND CONTINGENCIES - \$150,000)		
2	(vi) (IX) Altoona		<
3	(A) Conversion of the former Pennsylvania		
4	Railroad office building located on		
5	Ninth Avenue in the City of Altoona.		
6	Conversion to include display area;		
7	food service area; storage area; and		
8	general office space	4,500,000	
9	(Base Project Allocation - \$3,600,000)		
10	(Design and Contingencies - \$900,000)		
11	(vii) (X) Lackawanna County Anthracite Museum		<
12	(A) Additional funds for the Lackawanna		
13	County Anthracite Museum at McDade		
14	Park	550,000	
15	(Base Project Allocation - \$500,000)		
16	(Design and Contingencies - \$50,000)		
17	(XI) LANDIS VALLEY MUSEUM		<
18	(A) ORIGINAL EQUIPMENT REGIONAL STORAGE		
19	FACILITY - PHASE II	1,200,000	
20	(BASE PROJECT ALLOCATION - \$1,000,000)		
21	(DESIGN AND CONTINGENCIES - \$200,000)		
22	(viii) (XII) Erie Art Museum		<
23	(A) For expansion of the Erie Art Museum		
24	to include the Ashby Building as part		
25	of the facility, including a physical		
26	link between structures	625,000	
27	(Base Project Allocation - \$500,000)		
28	(Design and Contingencies - \$125,000)		
29	(ix) (XIII) Somerset Historical Center		<
30	(A) Additional funds for DGS 990-2;		

1	construction of an addition to the		
2	center and improvements for parking and		
3	entrance areas	500,000	
4	(Base Project Allocation - \$425,000)		
5	(Design and Contingencies - \$75,000)		
6	(x) (XIV) Canal Museum in Easton		<
7	(A) For expansion and reconstruction of		
8	the Canal Museum in Easton	1,584,000	
9	(Base Project Allocation - \$1,440,000)		
10	(Design and Contingencies - \$144,000)		
11	(xi) (XV) Burnside Farm		<
12	(A) Reconstruction and renovation of the		
13	historic Burnside Farm in Lehigh		
14	County	836,000	
15	(Base Project Allocation - \$500,000)		
16	(Land Allocation - \$197,000)		
17	(Design and Contingencies - \$139,000)		
18	(xii) (XVI) Railroad Museum of Pennsylvania		<
19	(A) Construction of an addition to Rolling		
20	Stock Hall	2,160,000	
21	(Base Project Allocation - \$1,800,000)		
22	(Design and Contingencies - \$360,000)		
23	(B) FACILITY EXPANSION	2,400,000	<
24	(BASE PROJECT ALLOCATION - \$2,000,000)		
25	(DESIGN AND CONTINGENCIES - \$400,000)		
26	(C) FIRE AND SECURITY SYSTEM	120,000	
27	(BASE PROJECT ALLOCATION - \$100,000)		
28	(DESIGN AND CONTINGENCIES - \$20,000)		
29	(XVII) ANTHRACITE MUSEUM COMPLEX		
30	(A) RESEAL AND RESURFACE DRIVEWAYS AND		
19870H	1743B3799 - 115 -		

1	PARKING AREAS	352,000
2	(BASE PROJECT ALLOCATION - \$293,000)	
3	(DESIGN AND CONTINGENCIES - \$59,000)	
4	(XVIII) BRANDYWINE BATTLEFIELD	
5	(A) RESTORATION AND PRESERVATION OF	
6	LAFAYETTE'S HEADQUARTERS	600,000
7	(BASE PROJECT ALLOCATION - \$500,000)	
8	(DESIGN AND CONTINGENCIES - \$100,000)	
9	(XIX) CURTIN VILLAGE	
10	(A) RESTORATION OF VILLAGE - PHASE I	660,000
11	(BASE PROJECT ALLOCATION - \$550,000)	
12	(DESIGN AND CONTINGENCIES - \$110,000)	
13	(XX) GRAEME PARK	
14	(A) RESTORATION AND PRESERVATION OF KEITH	
15	HOUSE	420,000
16	(BASE PROJECT ALLOCATION - \$350,000)	
17	(DESIGN AND CONTINGENCIES - \$70,000)	
18	(XXI) HOPE LODGE/MATHER MILL	
19	(A) RESTORATION AND PRESERVATION OF MANOR	
20	HOUSE AND KITCHEN WING - PHASE II	240,000
21	(BASE PROJECT ALLOCATION - \$200,000)	
22	(DESIGN AND CONTINGENCIES - \$40,000)	
23	(B) RESTORATION OF PERIOD GARDENS	240,000
24	(BASE PROJECT ALLOCATION - \$200,000)	
25	(DESIGN AND CONTINGENCIES - \$40,000)	
26	(XXII) JOSEPH PRIESTLEY HOUSE	
27	(A) RESTORATION AND PRESERVATION	480,000
28	(BASE PROJECT ALLOCATION - \$400,000)	
29	(DESIGN AND CONTINGENCIES - \$80,000)	
30	(XXIII) OLD CUSTOM HOUSE/CASHIERS HOUSE	
19870н	1743B3799 - 116 -	

1	(A) STRUCTURAL REPAIRS AND RESTORATION	120,000
2	(BASE PROJECT ALLOCATION - \$100,000)	
3	(DESIGN AND CONTINGENCIES - \$20,000)	
4	(B) RESTORATION AND PRESERVATION OF GREAT	
5	HOUSE	540,000
6	(BASE PROJECT ALLOCATION - \$450,000)	
7	(DESIGN AND CONTINGENCIES - \$40,000)	
8	(XXIV) OLD MILL VILLAGE	
9	(A) SURVEY AND STRUCTURAL REPAIRS	240,000
10	(BASE PROJECT ALLOCATION - \$200,000)	
11	(DESIGN AND CONTINGENCIES - \$40,000)	
12	(XXV) STATE MUSEUM OF PENNSYLVANIA	
13	(A) PLANETARIUM RENOVATIONS	480,000
14	(BASE PROJECT ALLOCATION - \$400,000)	
15	(DESIGN AND CONTINGENCIES - \$80,000)	
16	(XXVI) WASHINGTON CROSSING HISTORIC PARK	
17	(A) RESURFACE AND RESEAL ROADS AND PARKING	
18	AREAS	240,000
19	(BASE PROJECT ALLOCATION - \$200,000)	
20	(DESIGN AND CONTINGENCIES - \$40,000)	
21	(B) RESTORATION AND PRESERVATION OF	
22	BUILDINGS AT TAYLORSVILLE - PHASE I	240,000
23	(BASE PROJECT ALLOCATION - \$200,000)	
24	(DESIGN AND CONTINGENCIES - \$40,000)	
25	(C) RESTORATION TAYLORSVILLE HOUSES -	
26	PHASE II	240,000
27	(BASE PROJECT ALLOCATION - \$200,000)	
28	(DESIGN AND CONTINGENCIES - \$40,000)	
29	(D) FIRE AND SECURITY SYSTEM	240,000
30	(BASE PROJECT ALLOCATION - \$200,000)	

1	(DESIGN AND CONTINGENCIES - \$40,000)		
2	(XXVII) CONRAD WEISER HOMESTEAD		
3	(A) FIRE AND SECURITY SYSTEM	120,000	
4	(BASE PROJECT ALLOCATION - \$100,000)		
5	(DESIGN AND CONTINGENCIES - \$20,000)		
6	(XXVIII) GRAEME PARK		
7	(A) REMODEL BARN AS VISITOR CENTER	480,000	
8	(BASE PROJECT ALLOCATION - \$400,000)		
9	(DESIGN AND CONTINGENCIES - \$80,000)		
10	(XXIX) HOPE LODGE/MATHER MILL		
11	(A) CONVERSION OF BARN TO VISITOR CENTER	1,080,000	
12	(BASE PROJECT ALLOCATION - \$900,000)		
13	(DESIGN AND CONTINGENCIES - \$180,000)		
14	(XXX) PENNSBURY MANOR		
15	(A) EXPANSION AND RENOVATION OF VISITOR		
16	CENTER	720,000	
17	(BASE PROJECT ALLOCATION - \$600,000)		
18	(DESIGN AND CONTINGENCIES - \$120,000)		
19	(XXXI) WASHINGTON CROSSING HISTORIC PARK		
20	(A) UPGRADE VISITOR CENTER	252,000	
21	(BASE PROJECT ALLOCATION - \$210,000)		
22	(DESIGN AND CONTINGENCIES - \$42,000)		
23	(xiii) (XXXII) Ephrata Cloister		<
24	(A) Fire Suppression System, Phase II	496,000	
25	(Base Project Allocation - \$413,000)		
26	(Design and Contingencies - \$83,000)		
27	(xiv) (XXXIII) Pennsbury Manor		<
28	(A) Construction of a visitor center	3,000,000	
29	(Base Project Allocation - \$3,000,000)		
30	(XXXIV) Johnstown Flood Museum		<
19870н	1743B3799 - 118 -		

1	(A) Development of the Cambria Iron Works		
2	Building in conjunction with the		
3	National Park Service Industrial		
4	Heritage Project	1,200,000	
5	(Base Project Allocation - 1,200,000)		
6	(xvi) (XXXV) GRAEME PARK AND KEITH MANSION,		<
7	MONTGOMERY COUNTY		
8	(A) RESTORATION AND MAINTENANCE OF THE		
9	PARK AND MANSION	600,000	
10	(BASE PROJECT ALLOCATION - \$500,000)		
11	(DESIGN AND CONTINGENCIES - \$100,000)		
12	(XXXVI) FORT PITT MUSEUM, POINT STATE PARK		
13	(A) REPLACE AND RECONSTRUCT ROOFING SYSTEM		
14	AND RESTORE INTERIOR FINISHES	500,000	
15	(BASE PROJECT ALLOCATION - \$500,000)		
16	(9) Department of Military Affairs	\$14,169,000	<
16 17	(9) Department of Military Affairs	\$14,169,000 \$26,558,000	<
	(9) Department of Military Affairs(i) Dixmont State Hospital		<
17			<
17 18	(i) Dixmont State Hospital		<
17 18 19	(i) Dixmont State Hospital (A) Restoration and renovation of the		<
17 18 19 20	(i) Dixmont State Hospital(A) Restoration and renovation of the former Dixmont State Hospital for use	\$26,558,000	<
17 18 19 20 21	(i) Dixmont State Hospital(A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home	\$26,558,000	<
17 18 19 20 21 22	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) 	\$26,558,000	<
17 18 19 20 21 22 23	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) (Design and Contingencies - \$1,000,000) 	\$26,558,000	<
17 18 19 20 21 22 23 24	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) (Design and Contingencies - \$1,000,000) (ii) South Mountain Restoration Center 	\$26,558,000	<
17 18 19 20 21 22 23 24 25	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) (Design and Contingencies - \$1,000,000) (ii) South Mountain Restoration Center (A) Conversion and restoration of vacant 	\$26,558,000	<
17 18 19 20 21 22 23 24 25 26	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) (Design and Contingencies - \$1,000,000) (ii) South Mountain Restoration Center (A) Conversion and restoration of vacant facilities at the South Mountain 	\$26,558,000	
17 18 19 20 21 22 23 24 25 26 27	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) (Design and Contingencies - \$1,000,000) (ii) South Mountain Restoration Center (A) Conversion and restoration of vacant facilities at the South Mountain Restoration Center for use as a 	\$26,558,000	
17 18 19 20 21 22 23 24 25 26 27 28	 (i) Dixmont State Hospital (A) Restoration and renovation of the former Dixmont State Hospital for use as a veterans nursing home (Base Project Allocation - \$5,000,000) (Design and Contingencies - \$1,000,000) (ii) South Mountain Restoration Center (A) Conversion and restoration of vacant facilities at the South Mountain Restoration Center for use as a veterans nursing home 	\$26,558,000	

1	(iii) Hollidaysburg Veterans' Home		
2	(A) Construction of a chapel	110,000	
3	(Base Project Allocation - \$100,000)		
4	(Design and Contingencies - \$10,000)		
5	(B) Additional funds for renovation of		
6	Sommer Hall	1,237,000	
7	(Base Project Allocation - \$1,031,000)		
8	(Design and Contingencies - \$206,000)		
9	(iv) Pennhurst Veterans' Home		
10	(A) Additional funds for DGS 960-50;		
11	Renovation and Conversion of Pennhurst		
12	Center to a Veterans' Home	422,000	
13	(Base Project Allocation - \$352,000)		
14	(Design and Contingencies - \$70,000)		
15	(V) PENNSYLVANIA SOLDIERS' AND SAILORS' HOME		<
16	(A) CONVERSION OF PERSONAL CARE BEDS (27)		
17	TO NURSING CARE BEDS (27)	972,000	
18	(BASE PROJECT ALLOCATION - \$810,000)		
19	(DESIGN AND CONTINGENCIES - \$162,000)		
20	(vi) Cumberland County; North Middleton Twp.;		
21	HQ and HQ Bty., 108th Field Artillery		
22	(A) Drill floor addition to Armory, 130		
23	feet x 60 feet x 40 feet	400,000	
24	(Base Project Allocation - \$400,000)		
25	(VII) FORT INDIANTOWN GAP		<
26	(A) ACQUISITION OF LAND FOR WEAPONS		
27	TRAINING	149,000	
28	(BASE PROJECT ALLOCATION - \$135,000)		
29	(DESIGN AND CONTINGENCIES - \$14,000)		
30	(VIII) SPRING CITY ARMORY		
19870F	- 120 -		

1	(A) CONVERT BUILDING AT FORMER PENNHURST		
2	CENTER TO AN ARMORY	198,000	
3	(BASE PROJECT ALLOCATION - \$165,000)		
4	(DESIGN AND CONTINGENCIES - \$33,000)		
5	(IX) SOLDIERS AND SAILORS HOME - ERIE		
6	(A) VEHICLE AND MAINTENANCE FACILITY	380,000	
7	(BASE PROJECT ALLOCATION - \$317,000)		
8	(DESIGN AND CONTINGENCIES - \$63,000)		
9	(X) WASHINGTON COUNTY AIRPORT		
10	(A) AIR NATIONAL GUARD SITE IMPROVEMENTS	2,500,000	
11	(BASE PROJECT ALLOCATION - \$2,500,000)		
12	(XI) NORTHEASTERN PENNSYLVANIA VETERANS' HOME		
13	(A) STATE SHARE OF THE CONSTRUCTION OF A		
14	VETERANS' HOME ON THE SITE OF THE		
15	SCRANTON STATE GENERAL HOSPITAL,		
16	INCLUDING NECESSARY DEMOLITION OF THE		
17	EXISTING HOSPITAL	8,190,000	
18	(BASE PROJECT ALLOCATION - \$6,825,000)		
19	(DESIGN AND CONTINGENCIES - \$1,365,000)		
20	(10) Department of Public Welfare	\$48,292,000	<
21		\$64,639,000	
22	(i) Clarks Summit State Hospital		
23	(A) Sewage treatment plant holding tank		
24	and reflushing Digester	540,000	
25	(Base Project Allocation - \$450,000)		
26	(Design and Contingencies - \$90,000)		
27	(B) Install baseboard or wall radiation -		
28	also additional area thermostat	1,350,000	
29	(Base Project Allocation - \$1,125,000)		
30	(Design and Contingencies - \$225,000)		
100			

1	(C) Air condition geriatric building, 6		
2	Hilltop West	1,780,000	
3	(Base Project Allocation - \$1,400,000)		
4	(Design and Contingencies - \$380,000)		
5	(D) Construct offices and treatment rooms		
6	in Newton Hall	960,000	
7	(Base Project Allocation - \$800,000)		
8	(Design and Contingencies - \$160,000)		
9	(E) Air conditioning in Newton Building		
10	and renovate main kitchen	2,880,000	
11	(Base Project Allocation - \$2,400,000)		
12	(Design and Contingencies - \$480,000)		
13	(F) Air conditioning in Hill Top East and		
14	Abington Hall	1,800,000	
15	(Base Project Allocation - \$1,500,000)		
16	(Design and Contingencies - \$300,000)		
17	(ii) Farview State Hospital		
18	(A) Renovation of Sewage Treatment System	1,500,000	
19	(Base Project Allocation - \$1,250,000)		
20	(Design and Contingencies - \$250,000)		
21	(iii) Harrisburg State Hospital		
22	(A) Upgrade electrical substation and		
23	switchgear	1,980,000	
24	(Base Project Allocation - \$1,650,000)		
25	(Design and Contingencies - \$330,000)		
26	(B) FIRE ALARM SYSTEM	648,000	<
27	(BASE PROJECT ALLOCATION - \$540,000)		
28	(DESIGN AND CONTINGENCIES - \$108,000)		
29	(IV) HAVERFORD STATE HOSPITAL		
30	(A) SECONDARY WATER SUPPLY SYSTEM	180,000	
19870H	H1743B3799 - 122 -		

2 (DESIGN AND CONTINGENCIES - \$30,000)	
3 (v) Norristown State Hospital	
4 (A) Air Condition Patient Building No. 11	969,000
5 (Base Project Allocation - \$774,000)	
6 (Design and Contingencies - \$195,000)	
7 (B) Air Condition Patient Building No. 12 1	,215,000
8 (Base Project Allocation - \$972,000)	
9 (Design and Contingencies - \$243,000)	
10 (vi) Torrance State Hospital	
11 (A) Reservoir cover	211,000
12 (Base Project Allocation - \$176,000)	
13 (Design and Contingencies - \$35,000)	
14 (vii) Wernersville State Hospital	
15 (A) Air condition Building No.34 1	,728,000
16 (Base Project Allocation - \$1,440,000)	
17 (Design and Contingencies - \$288,000)	
18 (B) Replace heating system in Building No.	
19 30	462,000
20 (Base Project Allocation - \$385,000)	
21 (Design and Contingencies - \$77,000)	
22 (C) Air condition Building No. 35	,582,000
23 (Base Project Allocation - \$1,320,000)	
(Design and Contingencies - \$262,000)	
25 (D) Air condition Building No. 36 1	,020,000
26 (Base Project Allocation - \$850,000)	
(Design and Contingencies - \$170,000)	
00 (miii) Dhillinghama Ghaba Ganasal Wassital	
28 (viii) Phillipsburg State General Hospital	
	,000,000

1	(Design and Contingencies - \$800,000)		
2	(B) RENOVATIONS, INCLUDING RELOCATION AND		<
3	REMODELING, AND AIR CONDITIONING IN		
4	MAIN HOSPITAL BUILDING	9,025,000	
5	(BASE PROJECT ALLOCATION - \$7,525,000)		
6	(DESIGN AND CONTINGENCIES - \$1,500,000)		
7	(ix) Scranton State General Hospital		
8	(A) Renovations to existing structure	3,300,000	
9	(Base Project Allocation - \$3,000,000)		
10	(Design and Contingencies - \$300,000)		
11	(x) Ebensburg State Center		
12	(A) Upgrade electrical system and install		
13	air conditioning in Unit IV	620,000	
14	(Base Project Allocation - \$517,000)		
15	(Design and Contingencies - \$103,000)		
16	(XI) EMBREEVILLE CENTER		<
17	(A) UPGRADE HEATING SYSTEM AND INSTALL AIR		
18	CONDITIONING IN TOWERVIEW BUILDING	858,000	
19	(BASE PROJECT ALLOCATION - \$715,000)		
20	(DESIGN AND CONTINGENCIES - \$143,000)		
21	(XII) HAMBURG CENTER		
22	(A) INSTALL CENTRAL CHILLED AIR		
23	CONDITIONING AND HEATING UNITS IN PINE		
24	HALL	368,000	
25	(BASE PROJECT ALLOCATION - \$225,000)		
26	(DESIGN AND CONTINGENCIES - \$143,000)		
27	(xiii) Laurelton Center		
28	(A) Water filtration system	660,000	
29	(Base Project Allocation - \$550,000)		
30	(Design and Contingencies - \$110,000)		

1	(B) Air condition the hospital building	977,000	
2	(Base Project Allocation - \$814,000)		
3	(Design and Contingencies - \$163,000)		
4	(C) Construction of a therapeutic swimming		
5	pool	835,000	
6	(Base Project Allocation - \$685,000)		
7	(Design and Contingencies - \$150,000)		
8	(xiv) Polk Center		
9	(A) Air condition the Meadowside Building	1,380,000	
10	(Base Project Allocation - \$1,150,000)		
11	(Design and Contingencies - \$230,000)		
12	(xv) Selinsgrove Center		
13	(A) Installation of elevators in Central		
14	Building	300,000	
15	(Base Project Allocation - \$250,000)		
16	(Design and Contingencies - \$50,000)		
17	(B) INSTALL NEW BATHS IN CENTRAL BUILDING	852,000	<
18	(BASE PROJECT ALLOCATION - \$710,000)		
19	(DESIGN AND CONTINGENCIES - \$142,000)		
20	(XVI) WARREN STATE HOSPITAL		
21	(A) EXTERIOR RENOVATION/IMPROVEMENT TO		
22	ISRAEL BUILDING	2,160,000	
23	(BASE PROJECT ALLOCATION - \$1,800,000)		
24	(DESIGN AND CONTINGENCIES - \$360,000)		
25	(XVII) (XVII) Western Center		<
26	(A) Demolition of Building No. 40	132,000	
27	(Base Project Allocation - \$110,000)		
28	(Design and Contingencies - \$22,000)		
29	(xviii) White Haven Center		<
30	(A) Upgrade street lighting system	264,000	

1	(Base Project Allocation \$220,000)	
2	(Design and Contingencies \$44,000)	
3	(xviii) Western Pennsylvania Childrens'	
4	Intensive Treatment Unit	
5	(A) Construction of three living units	375,000
6	(Base Project Allocation - \$337,500)	
7	(Design and Contingencies - \$37,500)	
8	(B) Renovation of eight garages into	
9	classrooms	50,000
10	(Base Project Allocation - \$45,000)	
11	(Design and Contingencies - \$5,000)	
12	(C) Renovation of two-story administrative	
13	structure	22,000
14	(Base Project Allocation - \$20,000)	
15	(Design and Contingencies - \$2,000)	
16	(D) Renovation of recreational facility,	
17	including supervisor's office and	
18	recreational office	50,000
19	(Base Project Allocation - \$45,000)	
20	(Design and Contingencies - \$5,000)	
21	(xix) Western Psychiatric Institute and Clinic	
22	(A) Construction of a children and youth	
23	center	12,000,000
24	(Base Project Allocation - \$10,000,000)	
25	(Design and Contingencies - \$2,000,000)	
26	(B) Infrastructure improvements of Western	
27	Center	1,950,000
28	(Base Project Allocation - \$1,950,000)	
29	(xx) Adult Vocational Rehabilitation Center	
30	(A) Design and construction of an adult	
19870Н	- 126 -	

1	vocational rehabilitation center in		
2	Indiana County	400,000	
3	(Base Project Allocation - \$400,000)		
4	(XXI) NEW CASTLE YOUTH DEVELOPMENT CENTER		<
5	(A) EDUCATION BUILDING	1,320,000	
6	(BASE PROJECT ALLOCATION - \$1,100,000)		
7	(DESIGN AND CONTINGENCIES - \$220,000)		
8	(XXII) NEW CASTLE YOUTH DEVELOPMENT CENTER		
9	(A) CONSTRUCTION OF NEW EDUCATIONAL		
10	FACILITY	1,200,000	
11	(BASE PROJECT ALLOCATION - \$1,000,000)		
12	(DESIGN AND CONTINGENCIES - \$200,000)		
13	(11) State Police	\$5,834,000	<
14		\$8,364,000	
15	(i) State Police Academy		
16	(A) Renovation	5,527,000	
17	(Base Project Allocation - \$4,556,000)		
18	(Design and Contingencies - \$971,000)		
19	(I.1) BETHLEHEM HEADQUARTER		<
20	ADDITIONAL FUNDS FOR PROJECT NO. DGS		
21	206-3; RENOVATION AND EXPANSION OF		
22	TROOP "M" HEADQUARTERS BUILDING	502,000	
23	(BASE PROJECT ALLOCATION - \$419,000)		
24	(DESIGN AND CONTINGENCIES - \$83,000)		
25	(ii) Hollidaysburg Barracks		
26	(A) Additional funds for DGS 201-3;		
27	renovation and expansion of		
28	headquarters building	307,000	
29	(Base Project Allocation - \$307,000)		
30	(III) LANCASTER COUNTY STATION		<
198	70Н1743В3799 – 127 –		

1	(A)	RENOVATION AND ADDITION	2,028,000	
2	(BASE PROJECT ALLOCATION - \$1,690,000)		
3	(DESIGN AND CONTINGENCIES - \$338,000)		
4	(11.1) Stat	te System of Higher Education	\$138,884,000	<
5			\$162,052,000	
6	(i) Bloc	omsburg State University		
7	(A)	Automatic fire detection/alarm system	307,000	
8	(Base Project Allocation - \$256,000)		
9	((Design and Contingencies - \$51,000)		
10	(B)	Steam line improvements	1,258,000	
11	(Base Project Allocation - \$1,048,000)		
12	(Design and Contingencies - \$210,000)		
13	(C)	Construction of a new library	11,400,000	
14	(Base Project Allocation - \$9,500,000)		
15	(Design and Contingencies - \$1,900,000)		
16	(ii) Cal	lifornia State University		
17	(A)	Automatic fire detection/alarm system	275,000	
18	((Base Project Allocation - \$229,000)		
19	(Design and Contingencies - \$46,000)		
20	(B)	Renovations to Hamer Gymnasium	4,128,000	
21	(Base Project Allocation - \$3,440,000)		
22	(Design and Contingencies - \$688,000)		
23	(C)	Construction of Science and		
24	7	Technology/Math and Earth Science		
25	E	Building	13,718,000	
26	(Base Project Allocation - \$11,157,000)		
27	((Land Allocation - \$300,000)		
28	(Design and Contingencies - \$2,261,000)		
29	(D)	ADDITION OF FUNDS TO DGS 402-46 TO		<
30]	INCLUDE INSTALLATION OF BOILERS TO		

1	Þ	ERMIT SUMMER SHUTDOWN	550,000
2		BASE PROJECT ALLOCATION - \$500,000)	220,000
3		DESIGN AND CONTINGENCIES - \$50,000)	
4		eyney State University	
5		Renovation of Biddle Hall	1,625,000
6		Base Project Allocation - \$1,354,000)	, ,
7		Design and Contingencies - \$271,000)	
8		Additional funds for DGS 403-57;	
9	R	enovation of Armstrong House	220,000
10	(1	Base Project Allocation - \$200,000)	
11		Design and Contingencies - \$20,000)	
12	(C) 2	Air conditioning of buildings	1,000,000
13	(1	Base Project Allocation - \$900,000)	
14	(1	Design and Contingencies - \$100,000)	
15	(D)	Construction of multi-purpose center	11,400,000
16	(1	Base Project Allocation - \$9,500,000)	
17	(1	Design and Contingencies - \$1,900,000)	
18	(E) 1	Renovation of Dining Area	650,000
19	(1	Base Project Allocation - \$585,000)	
20	(1	Design and Contingencies - \$65,000)	
21	(F)	Elevator replacements	1,000,000
22	(1	Base Project Allocation - \$900,000)	
23	(1	Design and Contingencies - \$100,000)	
24	(G)	Complete landscaping of campus	500,000
25	(1	Base Project Allocation - \$450,000)	
26	(1	Design and Contingencies - \$50,000)	
27	(H)	Renovation of building for Hospitality	
28	Ce	enter	300,000
29	(1	Base Project Allocation - \$270,000)	
30	(1	Design and Contingencies - \$30,000)	

1	(I) ADDITIONAL FUNDS FOR DGS 403-54;		<
2	RENOVATIONS TO TUBMAN HALL, ROBINSON		
3	HALL, YARNALL HALL, KING HALL AND TRUTH		
4	HALL	3,200,000	
5	(BASE PROJECT ALLOCATION - \$2,667,000)		
6	(DESIGN AND CONTINGENCIES - \$533,000)		
7	(J) ADDITION OF FUNDS TO DGS 403-54 TO		
8	COMPLETE RENOVATIONS OF FIVE DORMS AS		
9	PART OF THE COMMONWEALTH ENHANCEMENT		
10	PLAN	3,960,000	
11	(BASE PROJECT ALLOCATION - \$3,300,000)		
12	(DESIGN AND CONTINGENCIES - \$660,000)		
13	(iv) Clarion State University		
14	(A) Renovation of Founders Hall	2,189,000	
15	(Base Project Allocation - \$1,824,000)		
16	(Design and Contingencies - \$365,000)		
17	(B) Upgrade building system in Carlson,		
18	Tippen, Marwick-Boyd and Frame Halls	1,560,000	
19	(Base Project Allocation - \$1,300,000)		
20	(Design and Contingencies - \$260,000)		
21	(C) Renovation of Harvey Hall	840,000	
22	(Base Project Allocation - \$700,000)		
23	(Design and Contingencies - \$140,000)		
24	(v) East Stroudsburg State University		
25	(A) Renovation of Gessner Science Center	1,758,000	
26	(Base Project Allocation - \$1,465,000)		
27	(Design and Contingencies - \$293,000)		
28	(vi) Edinboro State University		
29	(A) Automatic fire detection/alarm system	479,000	
30	(Base Project Allocation - \$399,000)		

1		(Design and Contingencies - \$80,000)		
2	(B)	Renovation of Loveland Hall	300,000	
3		(Base Project Allocation - \$250,000)		
4		(Design and Contingencies - \$50,000)		
5	(C)	Upgrade entire electrical system	2,220,000	
6		(Base Project Allocation - \$1,850,000)		
7		(Design and Contingencies - \$370,000)		
8	(D)	Construction of disabled student		
9		service facility	6,222,000	
10		(Base Project Allocation - \$5,185,000)		
11		(Design and Contingencies - \$1,037,000)		
12	(E)	REPLACEMENT OF PCB TRANSFORMERS	396,000	<
13		(BASE PROJECT ALLOCATION - \$330,000)		
14		(DESIGN AND CONTINGENCIES - \$66,000)		
15	(vii)	Indiana State University		
16	(A)	Automatic fire detection/alarm system	594,000	
17		(Base Project Allocation - \$495,000)		
18		(Design and Contingencies - \$99,000)		
19	(B)	Phase II renovation of Weyandt Hall	4,800,000	
20		(Base Project Allocation - \$4,000,000)		
21		(Design and Contingencies - \$800,000)		
22	(C)	Construction of College of Business		
23		classroom building	10,371,000	
24		(Base Project Allocation - \$8,988,000)		
25		(Design and Contingencies - \$1,383,000)		
26	(viii)	Kutztown State University		
27	(A)	Automatic fire detection/alarm system	350,000	
28		(Base Project Allocation - \$292,000)		
29		(Design and Contingencies - \$58,000)		
30	(B)	Upgrade electrical distribution		
400=0-	-1 - 10 - 0 - 0			

1		gyg+om	924,000	
		system	924,000	
2		(Base Project Allocation - \$770,000)		
3		(Design and Contingencies - \$154,000)		
4	(C)	Phase II renovation of Old Main	4,500,000	
5		(Base Project Allocation - \$3,750,000)		
6		(Design and Contingencies - \$750,000)		
7	(D)	ADDITION TO THE LIBRARY	7,745,000	<
8		(BASE PROJECT ALLOCATION - \$7,745,000)		
9	(E)	RENOVATION OF THE LEARNING CENTER	2,100,000	
10		(BASE PROJECT ALLOCATION - \$2,100,000)		
11	(F)	ADDITION TO DE FRANCESCO BUILDING	1,870,000	
12		(BASE PROJECT ALLOCATION - \$1,870,000)		
13	(G)	UPGRADING OF ATHLETIC FACILITY	2,800,000	
14		(BASE PROJECT ALLOCATION - \$2,800,000)		
15	(ix) L	ock Haven State University		
16	(A)	Automatic fire detection/alarm system	179,000	
17		(Base Project Allocation - \$149,000)		
18		(Design and Contingencies - \$30,000)		
19	(B)	Phase III renovation to Jack Stadium		
20		and related facilities	580,000	<
21			723,000	
22		(Base Project Allocation \$484,000)		<
23		(Design and Contingencies \$96,000)		
24		(BASE PROJECT ALLOCATION - \$602,000)		<
25		(DESIGN AND CONTINGENCIES - \$121,000)		
26	(C)	Renovation of Ulmer Hall	2,016,000	<
27			2,420,000	
28		(Base Project Allocation \$1,680,000)		<
29		(Design and Contingencies \$336,000)		
30		(BASE PROJECT ALLOCATION - \$2,016,000)		<

1	(DESIGN AND CONTINGENCIES - \$404,000)	
2	(D) Acquisition and construction of new	
3	parking facilities	1,550,000
4	(Base Project Allocation - \$1,300,000)	
5	(Design and Contingencies - \$250,000)	
6	(x) Mansfield State University	
7	(A) Automatic fire detection/alarm system	158,000
8	(Base Project Allocation - \$132,000)	
9	(Design and Contingencies - \$26,000)	
10	(B) Renovate Allen Hall	2,880,000
11	(Base Project Allocation - \$2,400,000)	
12	(Design and Contingencies - \$480,000)	
13	(C) Renovation of Straughn Auditorium	2,066,000
14	(Base Project Allocation - \$1,722,000)	
15	(Design and Contingencies - \$344,000)	
16	(xi) Millersville State University	
17	(A) Automatic fire detection/alarm system	551,000
18	(Base Project Allocation - \$459,000)	
19	(Design and Contingencies - \$92,000)	
20	(B) Intersection improvements and new	
21	traffic light	120,000
22	(Base Project Allocation - \$100,000)	
23	(Design and Contingencies - \$20,000)	
24	(C) Rehabilitation of Myers Hall	1,600,000
25	(Base Project Allocation - \$1,280,000)	
26	(Design and Contingencies - \$320,000)	
27	(D) Addition to Roddy Science Center,	
28	Phase II	11,955,000
29	(Base Project Allocation - \$9,962,000)	
30	(Design and Contingencies - \$1,993,000)	

1	(xii) Shippensburg State University	
2	(A) Automatic fire detection/alarm system	298,000
3	(Base Project Allocation - \$248,000)	
4	(Design and Contingencies - \$50,000)	
5	(B) Upgrade of electrical distribution	
6	system	1,069,000
7	(Base Project Allocation - \$891,000)	
8	(Design and Contingencies - \$178,000)	
9	(C) Construction of a computer addition to	
10	the Dauphin Humanities Center	4,500,000
11	(Base Project Allocation - \$3,750,000)	
12	(Design and Contingencies - \$750,000)	
13	(D) Completion of Old Main renovation	1,200,000
14	(Base Project Allocation - \$1,200,000)	
15	(xiii) Slippery Rock State University	
16	(A) Renovation of the East-West	
17	instructional complex	2,395,000
18	(Base Project Allocation - \$1,996,000)	
19	(Design and Contingencies - \$399,000)	
20	(xiv) West Chester State University	
21	(A) Automatic fire detection/alarm system	883,000
22	(Base Project Allocation - \$736,000)	
23	(Design and Contingencies - \$147,000)	
24	(B) Construction of an addition to the	
25	Science Center	9,996,000
26	(Base Project Allocation - \$8,330,000)	
27	(Design and Contingencies - \$1,666,000)	
28	(xv) State System of Higher Education	
29	(A) Asbestos abatement program on all 14	
30	campuses of the State system	10,000,000
10050	4.7.4.	

1	(Base Project Allocation - \$8,333,000)		
2	(Design and Contingencies - \$1,667,000)		
3	(12) Department of Transportation	\$50,549,000	<
4		\$156,276,000	
5	(0.I) CENTRE COUNTY		<
6	(A) MID-STATE AIRPORT - GENERAL		
7	IMPROVEMENTS TO AIRPORT FACILITIES	600,000	
8	(BASE PROJECT ALLOCATION - \$500,000)		
9	(DESIGN AND CONTINGENCIES - \$100,000)		
10	(O.II) HARRISBURG AREA		
11	(A) NEW TESTING LABORATORY	3,600,000	
12	(BASE PROJECT ALLOCATION - \$3,000,000)		
13	(DESIGN AND CONTINGENCIES - \$600,000)		
14	(O.III) ADAMS COUNTY		
15	(A) NEW WELCOME CENTER	2,580,000	
16	(BASE PROJECT ALLOCATION - \$2,000,000)		
17	(DESIGN AND CONTINGENCIES - \$430,000)		
18	(LAND ALLOCATION - \$150,000)		
19	(i) Clinton County		
20	(A) Replacement and relocation of		
21	Maintenance District 2-3 Facility to		
22	Bald Eagle Township	3,000,000	
23	(Base Project Allocation - \$3,000,000)		
24	(B) NEW WELCOME CENTER - FOR THE		<
25	CONSTRUCTION OF A WELCOME CENTER		
26	SERVING BOTH EAST AND WESTBOUND TRAFFIC		
27	ON INTERSTATE 80 IN CLINTON COUNTY		
28	BETWEEN EXITS 24 AND 25, INCLUDING A		
29	2,400 SQ. FT BUILDING, PARKING AREAS		
30	WITH CONNECTING RAMPS, UTILITIES, SITE		
100	504540-0500		

2 (BASE PROJECT ALLOCATION - \$3,000,000) 3 (DESIGN AND CONTINGENCIES - \$400,000) 4 (IV) COLUMBIA COUNTY	1	LIGHTING AND LANDSCAPING	3,400,000	
4 (IV) COLUMBIA COUNTY ← 5 (A) MAINTENANCE BUILDING 2,016,000 6 (BASE PROJECT ALLOCATION - \$1,680,000) 7 (DESIGN AND CONTINGENCIES - \$336,000) 8 (ii) Eric County 9 (A) New welcome center 2,297,000 10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY ← 14 (A) NEW COUNTY MAINTENANCE FACILITY, 15 DISTRICT 2-8 3,600,000 16 (BASE PROJECT ALLOCATION - \$3,000,000) 17 (DESIGN AND CONTINGENCIES - \$600,000) 18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	2	(BASE PROJECT ALLOCATION - \$3,000,000)		
5 (A) MAINTENANCE BUILDING 2,016,000 6 (BASE PROJECT ALLOCATION - \$1,680,000) 7 (DESIGN AND CONTINGENCIES - \$336,000) 8 (ii) Eric County 9 (A) New welcome center 2,297,000 10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY	3	(DESIGN AND CONTINGENCIES - \$400,000)		
6 (BASE PROJECT ALLOCATION - \$1,680,000) 7 (DESIGN AND CONTINGENCIES - \$336,000) 8 (ii) Eric County 9 (A) New welcome center 2,297,000 10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY	4	(IV) COLUMBIA COUNTY		<
7 (DESIGN AND CONTINGENCIES - \$336,000) 8 (ii) Erie County 9 (A) New welcome center 2,297,000 10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY	5	(A) MAINTENANCE BUILDING	2,016,000	
8 (ii) Erie County 9 (A) New welcome center 2,297,000 10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY	6	(BASE PROJECT ALLOCATION - \$1,680,000)		
9 (A) New welcome center 2,297,000 10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY	7	(DESIGN AND CONTINGENCIES - \$336,000)		
10 (Base Project Allocation - \$1,841,000) 11 (Land Allocation - \$80,000) 12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY < 14 (A) NEW COUNTY MAINTENANCE FACILITY, 15 DISTRICT 2-8 3,600,000 16 (BASE PROJECT ALLOCATION - \$3,000,000) 17 (DESIGN AND CONTINGENCIES - \$600,000) 18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	8	(ii) Erie County		
(Land Allocation - \$80,000) (Design and Contingencies - \$376,000) (II.1) ELK COUNTY	9	(A) New welcome center	2,297,000	
12 (Design and Contingencies - \$376,000) 13 (II.1) ELK COUNTY	10	(Base Project Allocation - \$1,841,000)		
13 (II.1) ELK COUNTY	11	(Land Allocation - \$80,000)		
14 (A) NEW COUNTY MAINTENANCE FACILITY, 15 DISTRICT 2-8 3,600,000 16 (BASE PROJECT ALLOCATION - \$3,000,000) 17 (DESIGN AND CONTINGENCIES - \$600,000) 18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	12	(Design and Contingencies - \$376,000)		
15 DISTRICT 2-8 3,600,000 16 (BASE PROJECT ALLOCATION - \$3,000,000) 17 (DESIGN AND CONTINGENCIES - \$600,000) 18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	13	(II.1) ELK COUNTY		<
16 (BASE PROJECT ALLOCATION - \$3,000,000) 17 (DESIGN AND CONTINGENCIES - \$600,000) 18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	14	(A) NEW COUNTY MAINTENANCE FACILITY,		
17 (DESIGN AND CONTINGENCIES - \$600,000) 18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	15	DISTRICT 2-8	3,600,000	
18 (II.2) FAYETTE COUNTY 19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	16	(BASE PROJECT ALLOCATION - \$3,000,000)		
19 (A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE 20 TO FLOOD CONTROL PROJECT BEING 21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	17	(DESIGN AND CONTINGENCIES - \$600,000)		
TO FLOOD CONTROL PROJECT BEING CONSTRUCTED BY U.S. SOIL CONSERVATION SERVICE 600,000 (BASE PROJECT ALLOCATION - \$500,000) (DESIGN AND CONTINGENCIES - \$100,000) (II.1) GREENE COUNTY (A) REST AREA AND WELCOME CENTER ON INTERSTATE 79, SITE "D" 1,570,000 (BASE PROJECT ALLOCATION - \$1,300,000) (LAND ALLOCATION - \$10,000)	18	(II.2) FAYETTE COUNTY		
21 CONSTRUCTED BY U.S. SOIL CONSERVATION 22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	19	(A) BULLSKIN TOWNSHIP - RELOCATE ROAD DUE		
22 SERVICE 600,000 23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	20	TO FLOOD CONTROL PROJECT BEING		
23 (BASE PROJECT ALLOCATION - \$500,000) 24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	21	CONSTRUCTED BY U.S. SOIL CONSERVATION		
24 (DESIGN AND CONTINGENCIES - \$100,000) 25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	22	SERVICE	600,000	
25 (II.1) GREENE COUNTY 26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	23	(BASE PROJECT ALLOCATION - \$500,000)		
26 (A) REST AREA AND WELCOME CENTER ON 27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	24	(DESIGN AND CONTINGENCIES - \$100,000)		
27 INTERSTATE 79, SITE "D" 1,570,000 28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	25	(II.1) GREENE COUNTY		
28 (BASE PROJECT ALLOCATION - \$1,300,000) 29 (LAND ALLOCATION - \$10,000)	26	(A) REST AREA AND WELCOME CENTER ON		
29 (LAND ALLOCATION - \$10,000)	27	INTERSTATE 79, SITE "D"	1,570,000	
	28	(BASE PROJECT ALLOCATION - \$1,300,000)		
30 (DESIGN AND CONTINGENCIES - \$260,000)	29	(LAND ALLOCATION - \$10,000)		
	30	(DESIGN AND CONTINGENCIES - \$260,000)		

1	(iii) Lawrence County		
2	(A) New Castle Airport Authority -		
3	Improvements to airport facilities	120,000	
4	(Base Project Allocation - \$100,000)		
5	(Design and Contingencies - \$20,000)		
6	(iv) Monroe County		
7	(A) Renovation expansion of the Monroe		<
8	Welcome Center	224,000	
9	(Base Project Allocation \$187,000)		
10	(Design and Contingencies \$37,000)		
11	(A) WELCOME CENTER	720,000	<
12	(BASE PROJECT ALLOCATION - \$600,000)		
13	(DESIGN AND CONTINGENCIES - \$120,000)		
14	(IV.1) MONTOUR COUNTY		
15	(A) SATELLITE MAINTENANCE BUILDING	600,000	
16	(BASE PROJECT ALLOCATION - \$500,000)		
17	(DESIGN AND CONTINGENCIES - \$100,000)		
18	(B) FOR CONSTRUCTION OF TRANSPORTATION		
19	MAINTENANCE SHED IN THE COUNTY	500,000	
20	(BASE PROJECT ALLOCATION - \$500,000)		
21	(v) Northampton County		
22	(A) New welcome center	2,092,000	
23	(Base Project Allocation - \$1,674,000)		
24	(Land Allocation - \$75,000)		
25	(Design and Contingencies - \$343,000)		
26	(V.I) NORTHUMBERLAND COUNTY		<
27	(A) NEW COUNTY MAINTENANCE FACILITY,		
28	DISTRICT 3-4	3,600,000	
29	(BASE PROJECT ALLOCATION - \$3,000,000)		
30	(DESIGN AND CONTINGENCIES - \$600,000)		
10000			

1	(vi) Perry County		
2	(A) Addition and alterations to garage	515,000	
3	(Base Project Allocation - \$429,000)		
4	(Design and Contingencies - \$86,000)		
5	(B) NEW COUNTY MAINTENANCE FACILITY,		<
6	DISTRICT 8-9	3,600,000	
7	(BASE PROJECT ALLOCATION - \$3,000,000)		
8	(DESIGN AND CONTINGENCIES - \$600,000)		
9	(VI.1) PIKE COUNTY		<
10	(A) NEW WELCOME CENTER	2,640,000	
11	(BASE PROJECT ALLOCATION - \$2,000,000)		
12	(LAND ALLOCATION - \$200,000)		
13	(DESIGN AND CONTINGENCIES - \$440,000)		
14	(VI.2) SUSQUEHANNA COUNTY		
15	(A) NEW WELCOME CENTER	4,160,000	
16	(BASE PROJECT ALLOCATION - \$3,360,000)		
17	(DESIGN AND CONTINGENCIES - \$800,000)		
18	(VI.3) SUSQUEHANNA COUNTY		
19	(A) NEW WELCOME CENTER	4,800,000	
20	(BASE PROJECT ALLOCATION - \$4,000,000)		
21	(DESIGN AND CONTINGENCIES - \$800,000)		
22	(VI.4) UNION COUNTY		
23	(A) CONSTRUCTION OF A WELCOME CENTER AT		
24	INTERSECTION OF INTERSTATE 80 AND U.S.		
25	15	2,400,000	
26	(BASE PROJECT ALLOCATION - \$2,000,000)		
27	(DESIGN AND CONTINGENCIES - \$400,000)		
28	(vii) Washington County		
29	(A) New welcome center	2,086,000	<
30	(Base Project Allocation \$1,674,000)		

1	(Land Allocation \$70,000)		
2	(Design and Contingencies \$342,000)		
3	(A) NEW WELCOME CENTER	2,298,000	<
4	(BASE PROJECT ALLOCATION -\$1,900,000)		
5	(LAND ALLOCATION - \$15,000		
6	(DESIGN AND CONTINGENCIES - \$383,000)		
7	(viii) Port of Philadelphia		
8	(A) Improvements to the infrastructure of		<
9	the Port of Philadelphia	15,748,000	
10	(Base Project Allocation \$15,748,000)		
11	(B) Expansion of the Fruit Shed capacity		
12	at Tioga Marine Terminal "I"	4,000,000	
13	(Base Project Allocation \$4,000,000)		
14	(C) Expansion and improvement of the Fruit		
15	Shed capacity on Piers 82 84	1,500,000	
16	(Base Project Allocation \$1,500,000)		
17	(D) Construction and renovation of sheds		
18	for the storage and movement of cocoa		
19	beans	3,000,000	
20	(Base Project Allocation \$3,000,000)		
21	(E) Construction of a new warehouse for		
22	paper products	2,500,000	
23	(Base Project Allocation \$2,500,000)		
24	(F) Improvement to Pier 96	1,417,000	
25	(Base Project Allocation \$1,071,000)		
26	(Design and Contingencies \$346,000)		
27	(G) Development of facilities necessary to		
28	handle passenger cruise ships	500,000	
29	(Base Project Allocation \$500,000)		
30	(H) Rehabilitation and replacement of		

1		cargo cranes	6,000,000
2		(Base Project Allocation \$6,000,000)	
3	(A)	CONSTRUCT OR PURCHASE NEW PAPER	<
4		WAREHOUSE AT ADJACENT PIERS 78-80	11,100,000
5		(BASE PROJECT ALLOCATION - \$11,100,000)	
6	(B)	EXPANSION OF TIOGA FRUIT SHED	6,900,000
7		(BASE PROJECT ALLOCATION - \$6,900,000)	
8	(C)	REHABILITATION AND REPLACEMENT OF	
9		CONTAINER CRANES	9,275,000
10		(BASE PROJECT ALLOCATION - \$8,439,000)	
11		(DESIGN AND CONTINGENCIES - \$836,000)	
12	(D)	PACKER AVENUE MARINE TERMINAL	
13		IMPROVEMENTS	3,741,000
14		(BASE PROJECT ALLOCATION - \$3,015,000)	
15		(DESIGN AND CONTINGENCIES - \$726,000)	
16	(E)	DREDGING FOR PORT OF PHILADELPHIA	550,000
17		(BASE PROJECT ALLOCATION - \$500,000)	
18		(DESIGN AND CONTINGENCIES - \$50,000)	
19	(F)	EXPANSION AND IMPROVEMENT OF THE FRUIT	
20		SHED ON PIERS 82-84	6,430,000
21		(BASE PROJECT ALLOCATION - \$4,993,000)	
22		(DESIGN AND CONTINGENCIES - \$1,437,000)	
23	(G)	TIOGA MARINE TERMINAL GENERAL	
24		IMPROVEMENTS	2,118,000
25		(BASE PROJECT ALLOCATION - \$1,626,000)	
26		(DESIGN AND CONTINGENCIES - \$492,000)	
27	(H)	IMPROVEMENTS TO PIERS 96 AND 98 ANNEX	2,412,000
28		(BASE PROJECT ALLOCATION - \$2,171,000)	
29		(DESIGN AND CONTINGENCIES - \$241,000)	
30	(I)	PIERS 78-80 GENERAL IMPROVEMENTS	7,682,000

1	(BASE PROJECT ALLOCATION - \$5,734,000)		
2	(DESIGN AND CONTINGENCIES - \$1,948,000)		
3	(J) CONSTRUCT OR PURCHASE NEW SHED FOR		
4	COCOA BEANS	4,605,000	
5	(BASE PROJECT ALLOCATION - \$3,744,000)		
6	(DESIGN AND CONTINGENCIES - \$861,000)		
7	(K) DEVELOPMENT OF FACILITIES NECESSARY TO		
8	HANDLE PASSENGER CRUISE SHIPS	633,000	
9	(BASE PROJECT ALLOCATION - \$500,000)		
10	(DESIGN AND CONTINGENCIES - \$133,000)		
11	(L) PIERS 38-40 GENERAL IMPROVEMENTS	1,972,000	
12	(BASE PROJECT ALLOCATION - \$1,360,000)		
13	(DESIGN AND CONTINGENCIES - \$612,000)		
14	(M) PHILADELPHIA CENTRAL RIVERFRONT		<
15	DISTRICT ON DELAWARE AVENUE FROM REED		
16	STREET TO SPRING GARDEN STREET FOR		
17	CONSTRUCTION OF STREET IMPROVEMENTS FOR		
18	MOVEMENT OF VEHICLES AND PEDESTRIANS,		
19	INCLUDING A RIVER WALK	17,000,000	
20	(BASE PROJECT ALLOCATION - \$17,000,000)		
21	(ix) Port of Erie		
22	(A) Improvements to the Port of Erie	5,400,000	
23	(Base Project Allocation - \$5,400,000)		
24	(x) Allegheny County		
25	(A) Road improvements on L.R.02247,		
26	including curbing, sidewalks,		
27	handicapped access cuts and guide rails		
28	to be performed by Verona Borough	150,000	
29	(Base Project Allocation - \$135,000)		
30	(Design and Contingencies - \$15,000)		

1	(XI) DELAWARE COUNTY PORT CORPORATION		<
2	(A) DREDGING AND OTHER IMPROVEMENTS	25,000,000	
3	(BASE PROJECT ALLOCATION - \$25,000,000)		
4	Section 4. Itemization of furniture and equipment p	projects.	
5	Additional capital projects in the category of pu	ublic	
6	improvement projects consisting of the acquisition of	of movable	
7	furniture and equipment to complete public improvement	ent projects	
8	and to be purchased by the Department of General Ser	rvices, its	
9	successors or assigns, and to be financed by the ind	curring of	
10	debt, are hereby itemized, together with their respe	ective	
11	estimated financial costs, as follows:		
12		Total	
13		Project	
14	Project	Allocation	
15	(1) Department of Education	\$23,122,000	<
16		\$14,813,000	
17	(i) Pennsylvania State University		
18	(A) Original furniture and equipment for		
19	Buckout, N. Frear, Headhouses 3 and 4,		
20	and Typson Buildings: DGS 800-175	680,000	
21	(B) Original furniture and equipment for		
22	DGS 800-176, multi-purpose building -		
23	Mont Alto Campus	295,000	
24	(C) Multi purpose ORIGINAL FURNITURE AND		<
25	EQUIPMENT FOR MULTI-PURPOSE building -		
26	Wilkes-Barre Campus DGS 800-181	305,000	
27	(D) Improvements to Waste Water Treatment		<
28	Plant Phase III University Park DGS		
29	800 184	107,000	
30	(E) Reconstruction of Electrical		

1	Distribution System University Park DGS		
2	800 185	43,000	
3	(F) Improvements to Water System Behrend		
4	College DGS 800 186	12,000	
5	(G) Community Arts Building Altoona Campus		
6	DGS 800 187	93,000	
7	(H) Coal Slurry Boiler University Park DGS		
8	800 183	87,000	
9	(I) Renovate Mechanical and Electrical		
10	Engineering Buildings University Park		
11	DGS 800 182	1,417,000	
12	(J) Hospital Addition, Support Building		
13	and Child Psychiatry Unit Addition		
14	Hershey Medical Center DGS 800 179/180	6,400,000	
15	(K) Renovation to Chandlee and Mueller		
16	Buildings University Park DGS 800		
17	189	1,050,000	
18	(D) ORIGINAL FURNITURE AND EQUIPMENT FOR		<
19	WILKES-BARRE TECHNOLOGY CENTER	150,000	
20	(E) EQUIPMENT ACQUISITION AND BUILDING		
21	MODIFICATIONS FOR FRED WARING'S AMERICA		
22	ROOM (MAIN CAMPUS)	100,000	
23	(ii) University of Pittsburgh		
24	(A) Original furniture and equipment for		
25	new medical research facility: DGS		
26	1103-34	3,000,000	
27	(B) GREENSBURG CAMPUS-FURNITURE AND		<
28	EQUIPMENT FOR COMMON FACILITIES		
29	BUILDING	650,000	
30	(iii) Thaddeus Stevens State School of		
19870F	1743B3799 - 143 -		

1	Technology		
2	(A) Original furniture and equipment for		
3	expansion of Shop No. 3: DGS 417-15	258,000	
4	(iv) Temple University		
5	(A) Original furniture and equipment for		
6	Dental School Phase II DGS 1104-32	9,375,000	
7	(2) Department of Environmental Resources	\$100,000	<
8		\$160,000	
9	(O.I) BALD EAGLE STATE PARK		<
10	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
11	CAMPGROUND PROJECT: DGS 109-1	60,000	
12	(i) Chapman State Park		
13	(A) Original furniture and equipment for		
14	new day use and beach facilities: DGS		
15	134-2	48,000	
16	(ii) Frances Slocum State Park		
17	(A) Original furniture and equipment for		
18	new campground facilities: DGS 126-1	52,000	
19	(3) Historical and Museum Commission	\$500,000	
20	(i) Commonwealth Conservation Center		
21	(A) Original furniture and equipment for		
22	the Commonwealth Conservation Center	500,000	
23	(Base Project Allocation - \$500,000)		
24	(4) Department of Military Affairs	\$162,000	
25	(i) Pennhurst Veterans' Home		
26	(A) Original furniture and equipment for		
27	renovation and conversion of Pennhurst		
28	Center to a Veterans' Home: DGS 960-50	162,000	
29	(5) Department of Public Welfare	\$800,000	<
30		\$2,800,000	

1	(i) Phillipsburg State General Hospital		
2	(A) Purchase and installation of CT		
3	Scanner for Intensive Care Unit	800,000	
4	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR		<
5	RENOVATION OF HOSPITAL	2,000,000	
6	(6) State System of Higher Education	\$360,000	<
7		\$4,242,000	
8	(I) BLOOMSBURG UNIVERSITY		<
9	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
10	OLD SCIENCE BUILDING: DGS 401-42	334,000	
11	(ii) California State University		
12	(A) Original furniture and equipment for		
13	renovation of Old Library: DGS 402-44	62,000	
14	(III) CHEYNEY UNIVERSITY		<
15	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR		
16	RENOVATION OF CARVER SCIENCE CENTER:		
17	DGS 403-53	240,000	
18	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR		
19	RENOVATION OF FIVE DORMITORIES: DGS		
20	403-54	384,000	
21	(C) ORIGINAL FURNITURE AND EQUIPMENT FOR		
22	RENOVATION OF FIVE DORMITORIES:		
23	SUPPLEMENTAL TO DGS 403-54	330,000	
24	(D) ORIGINAL FURNITURE AND EQUIPMENT FOR		
25	RENOVATION OF COPE HALL: DGS 403-55	124,000	
26	(E) ORIGINAL FURNITURE AND EQUIPMENT FOR		
27	RENOVATION OF INDUSTRIAL ARTS BUILDING:		
28	DGS 403-56	48,000	
29	(F) ORIGINAL FURNITURE AND EQUIPMENT FOR		
30	RENOVATION OF PENN HALL: DGS 403-50	250,000	
100	704174282700 _ 145 _		

1 ((IV) CLARION UNIVERSITY	
2	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
3	RENOVATION OF LECTURE HALL: DGS 404-50	54,000
4	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR	
5	RENOVATION OF DAVIS HALL: DGS 404-47	43,000
6 ((V) EAST STROUDSBURG UNIVERSITY	
7	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
8	HOTEL/RESORT MANAGEMENT PROGRAM: DGS	
9	405-47	188,000
10 ((VI) INDIANA UNIVERSITY	
11	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
12	PHASE I, WEYANDT: DGS 407-57	163,000
13 ((VII) KUTZTOWN UNIVERSITY	
14	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
15	ATHLETIC FACILITY TRACK: DGS 408-47	360,000
16 ((VIII) LINCOLN UNIVERSITY	
17	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
18	NEW COMPUTER CENTER AND SOCIAL SCIENCE	
19	BUILDING: DGS 1101-19	654,000
20 ((ix) Lock Haven University	
21	(A) Original furniture and equipment for	
22	Akeley Hall	147,000
23	(Base Project Allocation - \$147,000)	
24	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR	<
25	RENOVATION OF PRICE HALL: DGS 409-44	190,000
26 ((X) MILLERSVILLE UNIVERSITY	
27	(A) ORIGINAL FURNITURE AND EQUIPMENT FOR	
28	CENTRAL SERVICES BUILDING: DGS 411-50	180,000
29 ((xi) West Chester State University	
30	(A) Original furniture and equipment for	
19870Н17	743B3799 - 146 -	

renovation of Recitation Hall: DGS 414-	
52 151,000	
(B) ORIGINAL FURNITURE AND EQUIPMENT FOR	<
RENOVATION OF ANDERSON HALL: DGS	
414053 340,000	
Section 5. Itemization of transportation assistance projects.	
(a) Rural and intercity railAdditional capital projects	
in the category of transportation assistance projects for rural	
and intercity rail service projects to be constructed or with	
respect to which an interest is to be acquired by the Department	
of Transportation, its successors or assigns, and to be financed	
by the incurring of debt, are hereby itemized, together with	
their respective estimated financial costs, as follows:	
Total	
Project	
Project Allocation	
(1) BERKS, LEHIGH AND MONTGOMERY COUNTIES	<
(I) DILLINGER TUNNEL	
(A) CONSTRUCTION OF TUNNEL LINER FOR THE	
DILLINGER TUNNEL AND REHABILITATION OF	
TRACK TO CLASS II SAFETY STANDARDS ON	
COMMONWEALTH-OWNED RAIL LINE, USRA 906 2,400,000	
(BASE PROJECT ALLOCATION - \$2,000,000)	
(DESIGN AND CONTINGENCIES - \$400,000)	
(2) BERKS COUNTY	
(2) BERRS COUNT	
(I) USRA LINE 197B	
(I) USRA LINE 197B	
(I) USRA LINE 197B (A) FOR PURCHASE OF THE FEDERAL	
	(B) ORIGINAL FURNITURE AND EQUIPMENT FOR RENOVATION OF ANDERSON HALL: DGS 414053 340,000 Section 5. Itemization of transportation assistance projects. (a) Rural and intercity railAdditional capital projects in the category of transportation assistance projects for rural and intercity rail service projects to be constructed or with respect to which an interest is to be acquired by the Department of Transportation, its successors or assigns, and to be financed by the incurring of debt, are hereby itemized, together with their respective estimated financial costs, as follows: Total Project Project Allocation (1) BERKS, LEHIGH AND MONTGOMERY COUNTIES (1) DILLINGER TUNNEL (A) CONSTRUCTION OF TUNNEL LINER FOR THE DILLINGER TUNNEL AND REHABILITATION OF TRACK TO CLASS II SAFETY STANDARDS ON COMMONWEALTH-OWNED RAIL LINE, USRA 906 2,400,000 (BASE PROJECT ALLOCATION - \$2,000,000)

1	TEMPLE TO THE BOROUGH OF HAMBUR	G 614,000	
2	(BASE PROJECT ALLOCATION - \$614	,000)	
3	(3) Bucks County		
4	(i) Silvi Concrete Products, Inc.		
5	(A) Rehabilitate Rail Siding at Ri	verside 143,000	
6	(Base Project Allocation - \$130	,000)	
7	(Design and Contingencies - \$13	,000)	
8	(4) Chester County		
9	(i) Octoraro Railroad		
10	(A) Acquisition of USRA Line 142:		
11	acquisition of 36.2 miles of US	RA Line	
12	142 in Chester County	749,000	
13	(Base Project Allocation - \$681	,000)	
14	(Design and Contingencies - \$68	,000)	
15	(B) Acquisition of USRA Line 939:		
16	acquisition of 9.6 miles of USR	A Line	
17	939 in the State of Delaware	665,000	
18	(Base Project Allocation - \$605	,000)	
19	(Design and Contingencies - \$60	,000)	
20	(5) Centre and Clinton Counties		
21	(i) SEDA-COG Joint Rail Authority		
22	(A) Rehabilitation of Bald Eagle b	ranch	
23	rail line, milepost 34.6 to mil	epost	
24	51.5	53,000	
25	(Base Project Allocation - \$53,	000)	
26	(B) Capital acquisition AND REHABI	LITATION <-	
27	of Consolidated Rail Corporatio	n Bald	
28	Eagle Branch, milepost 34.6 to	milepost	
29	51.5 between Curtin Village and	Mill	
30	Hall	654,000 <-	

1		707,000	
2	(Base Project Allocation \$654,000)		<
3	(BASE PROJECT ALLOCATION - \$707,000)		<
4	(6) ERIE COUNTY		
5	(I) ERIE METROPOLITAN TRANSIT AUTHORITY		
6	(A) PURCHASE OF CERTAIN EQUIPMENT	12,000	
7	(BASE PROJECT ALLOCATION - \$12,000)		
8	(7) Fayette County		
9	(i) LaBelle Processing Company		
10	(A) Rehabilitate, upgrade and extend rail		
11	facilities	515,000	
12	(Base Project Allocation - \$468,000)		
13	(Design and Contingencies - \$47,000)		
14	(8) FRANKLIN COUNTY		<
15	(I) CONSOLIDATED RAIL CORPORATION		
16	(A) REHABILITATION OF THE CONRAIL MAIN		
17	LINE FROM MILEPOST 40.4C.P. SHIP TO		
18	MILEPOST 74.8 HAGER	5,500,000	
19	(BASE PROJECT ALLOCATION - \$5,000,000)		
20	(DESIGN AND CONTINGENCIES - \$500,000)		
21	(9) Jefferson County		
22	(i) DSB Company		
23	(A) Construction of coal loading facility		
24	near Reynoldsville	275,000	
25	(Base Project Allocation - \$250,000)		
26	(Design and Contingencies - \$25,000)		
27	(10) Lackawanna County		
28	(i) Lackawanna County Railroad Authority		
29	(A) Construction of bulk/lumber terminal		
30	in Scranton	73,000	

1	(Base Project Allocation - \$66,000)	
2	(Design and Contingencies - \$7,000)	
3	(B) Construction of siding and team track	
4	in Carbondale	60,000
5	(Base Project Allocation - \$55,000)	
6	(Design and Contingencies - \$5,000)	
7	(C) Construction of siding and motor	
8	vehicle ramp in Mayfield	40,000
9	(Base Project Allocation - \$36,000)	
10	(Design and Contingencies - \$4,000)	
11	(D) Rail crossing and signal	
12	rehabilitation	550,000
13	(Base Project Allocation - \$500,000)	
14	(Design and Contingencies - \$50,000)	
15	(E) For purposes of, but not limited to	
16	commuter service, leasing and/or	
17	purchasing of passenger equipment mini-	
18	passenger stations, general operations,	
19	railroad right-of-way maintenance,	
20	restoration and/or rehabilitation of	
21	railroad right-of-way and railroad	
22	yards	4,400,000
23	(Base Project Allocation - \$4,000,000)	
24	(Design and Contingencies - \$400,000)	
25	(ii) City of Scranton	
26	(A) Steamtown U.S.A., for purpose of, but	
27	not limited to, rail rehabilitation	
28	maintenance of railroad steam and	
29	diesel engines and railroad cars;	
30	railroad museum; salaries, general	

1	operations, purchase of equipment,	
2	engines, cars, and parts, both new and	
3	used; advertising, acquisition,	
4	railroad right-of-way, beautification	4,400,000
5	(Base Project Allocation - \$4,000,000)	
6	(Design and Contingencies - \$400,000)	
7	(iii) Borough of Dunmore	
8	(A) High-mass Sodium Vapor Lighting,	
9	Intersection of O'Neil Highway and I-	
10	81, Exit 55	300,000
11	(Base Project Allocation - \$300,000)	
12	(11) Montour County	
13	(i) Pennsylvania Power & Light Company	
14	(A) Construction of new rail siding at	
15	Montour Power Plant	514,000
16	(Base Project Allocation - \$467,000)	
17	(Design and Contingencies - \$47,000)	
18	(12) Northumberland County	
19	(i) SEDA-COG Joint Rail Authority	
20	(A) Capital acquisition of the	
21	Consolidated Rail Corporation Paxinos	
22	Industrial Track, milepost 13.17 to	
23	milepost 18.3	170,000
24	(Base Project Allocation - \$170,000)	
25	(B) Capital acquisition and rehabilitation	
26	of the Consolidated Rail Corporation	
27	Shamokin Secondary Line, milepost 131.0	
28	to milepost 156.2	750,000
29	(Base Project Allocation - \$750,000)	
30	(C) Capital acquisition and rehabilitation	

1	of the Consolidated Rail Corporation		
2	Carbon Run Branch Line, milepost 0.00		
3	to milepost 1.46	127,000	
4	(Base Project Allocation - \$127,000)		
5	(D) Capital acquisition and rehabilitation		
6	of the Consolidated Rail Corporation		
7	Shamokin Secondary Track, milepost 24.3		
8	to milepost 25.86	137,000	
9	(Base Project Allocation - \$137,000)		
10	(E) REHABILITATION OF SHAMOKIN-CARBON RUN		<
11	BRANCH RAIL LINES	271,000	
12	(BASE PROJECT ALLOCATION - \$271,000)		
13	(13) Philadelphia County		
14	(i) Chessie System Railroads C5X		<
15	TRANSPORTATION		
16	(A) Increase clearance on Schuylkill		
17	Avenue Bridge	247,000	
18	(Base Project Allocation - \$225,000)		
19	(Design and Contingencies - \$22,000)		
20	(B) Increase vertical track clearance -		
21	Feltonville to Port of Philadelphia	478,000	
22	(Base Project Allocation - \$435,000)		
23	(Design and Contingencies - \$43,000)		
24	(14) Warren County		
25	(i) Allegheny Railroad		
26	(A) Install welded rail on Erie-Emporium		
27	Line	728,000	
28	(Base Project Allocation - \$662,000)		
29	(Design and Contingencies - \$66,000)		
30	(15) PENNSYLVANIA DEPARTMENT OF TRANSPORTATION		<

1	(I) STATE-OWNED RAIL LINES	
2	(A) REHABILITATION OF 121 STATE-OWNED	
3	RAILROAD STRUCTURES LOCATED ON 12	
4	STATE-OWNED RAIL LINES THROUGHOUT THIS	
5	COMMONWEALTH	4,400,000
6	(BASE PROJECT ALLOCATION - \$4,000,000)	
7	(DESIGN AND CONTINGENCIES - \$400,000)	
8	(16) CONRAIL	
9	(I) OHIO STATE LINE TO HARRISBURG	
10	(A) INCREASE VERTICAL CLEARANCE TO A	
11	HEIGHT OF 20 FEET 6 INCHES TO ALLOW	
12	DOUBLE STACK CONTAINERS TO MOVE BETWEEN	
13	THE OHIO STATE LINE AND HARRISBURG,	
14	INCLUDING THE REMOVAL OF ONE STRUCTURE,	
15	RAISING 22 STRUCTURES, LOWERING THE	
16	TRACK STRUCTURES AT 19 LOCATIONS AND	
17	MODIFYING TWO STRUCTURES	23,527,000
18	(BASE PROJECT ALLOCATION - \$23,527,000)	
19	(II) HARRISBURG TO READING	
20	(A) INCREASE VERTICAL CLEARANCE TO A	
21	HEIGHT OF 20 FEET 6 INCHES TO ALLOW	
22	DOUBLE STACK CONTAINERS TO MOVE BETWEEN	
23	HARRISBURG AND READING, INCLUDING	
24	RAISING FIVE STRUCTURES AND LOWERING	
25	THE TRACK STRUCTURE AT TWO LOCATIONS	1,894,000
26	(BASE PROJECT ALLOCATION - \$1,894,000)	
27	(III) READING TO PHILADELPHIA	
28	(A) INCREASE VERTICAL CLEARANCE TO A	
29	HEIGHT OF 20 FEET 6 INCHES TO ALLOW	
30	DOUBLE STACK CONTAINERS TO MOVE BETWEEN	

1	READING AND SOUTH PHILADELPHIA,	
2	INCLUDING RAISING THREE STRUCTURES,	
3	LOWERING THE TRACK STRUCTURE AT 15	
4	LOCATIONS, REMOVING ONE STRUCTURE AND	
5	MODIFYING ONE STRUCTURE 12,421,000	
6	(BASE PROJECT ALLOCATION - \$12,421,000)	
7	(b) Mass transitAdditional capital projects in the	
8	category of transportation assistance projects for mass transit	
9	in which an interest is to be acquired in or constructed by the	
10	Department of Transportation, its successors or assigns, and to	
11	be financed by the incurring of debt, are hereby itemized,	
12	together with their estimated financial costs, as follows:	
13	Total	
14	Project	
15	Project Allocation	
16	(0.1) ALTOONA METRO TRANSIT	<
17	(I) BUILDING RENOVATION, OFFICE FURNITURE AND	
18	EQUIPMENT, SHOP TOOLS AND EQUIPMENT, INFO	
19	DISPLAY AND SPARE PARTS 27,000	
20	(1) Amtrak	
21	(i) Passenger Station, Pittsburgh 501,000	
22	(2) Area Transportation Authority of North	
23	Central Pennsylvania	
24	(i) Administrative/maintenance facilities and	
25	equipment 64,000	
26	(II) PURCHASE OF BUSES, RELATED VEHICLE AND	<
27	GARAGE EQUIPMENT, AND BUS WASHER 191,000	
28	(3) Beaver County Transit Authority	
29	(i) Purchase of buses, radios, and fareboxes 64,000	
30	(II) PURCHASE BUSES, COMMUNICATIONS AND FLEET	<
100		

1	MONITORING EQUIPMENT, SHELTERS AND CAPITAL		
2	MAINTENANCE ITEMS	143,000	
3	(4) Berks Area Reading Transportation Authority		
4	(i) Purchase of buses, radios and spare parts	458,000	
5	(II) PURCHASE BUSES, RELATED EQUIPMENT AND		<
6	SHOP TOOLS AND EQUIPMENT	413,000	
7	(5) Cambria County Transit Authority		
8	(i) Purchase of vehicles, tools, parts and		
9	equipment	51,000	
10	(II) SHOP TOOLS, EQUIPMENT AND PARTS, COMPUTER		<
11	HARDWARE AND SOFTWARE, MAINTENANCE GARAGE		
12	EXPANSION, INSPECTION VEHICLE, AND PARK AND		
13	RIDE FACILITY	600,000	
14	(III) CONSTRUCTION OF AND IMPROVEMENTS TO		
15	INFORMATION AND VISITOR CENTER AT INCLINED		
16	PLANE	3,000,000	
17	(5.1) CENTRE AREA TRANSPORTATION AUTHORITY		
18	(I) FACILITIES CONSTRUCTION	105,000	
19	(6) County of Lackawanna Transit System		
20	(i) Purchase of message kiosks, informational		
21	displays, supervisory vehicle, and		
22	telephone and control system	25,000	
23	(ii) Modification of storm drainage system to		<
24	eliminate contaminates in the ground water		
25	and sewer system	121,000	
26	(II) INSTALLATION OF OIL INTERCEPTOR REMOVAL		<
27	TRAP AND FILTER	60,000	
28	(III) REPLACEMENT OF THE TRANSIT SYSTEM		
29	COMMUNICATION BASE STATION AND REPEATER	9,500	
30	(IV) PURCHASE OF TWO SMALL TRANSIT BUSES WITH		
198	70Н1743В3799 - 155 -		

1	WHEELCHAIR LIFTS AND TWO WHEELCHAIR		
2	ACCESSIBLE MINIVANS	146,000	
3	(7) County of Lebanon Transit Authority		
4	(i) Purchase of buses, service vehicle and		
5	shop tools and equipment	106,000	
6	(7.01) DELAWARE RIVER PORT AUTHORITY		<
7	(I) REVERSE SIGNALIZATION	542,000	
8	(II) SUBWAY FIRE AND SMOKE CONTROL SYSTEM	333,000	
9	(7.1) Dubois, Falls Creek and Sandy Transit		
10	Authority		
11	(i) Purchase of replacement vehicles	35,000	
12	(8) Endless Mountains Transportation Authority		
13	(i) Purchase of buses	17,000	
14	(9) Erie Metro Transit Authority		
15	(i) Purchase of buses and construction of a		
16	pole barn and lift and vehicle storage		
17	facility with paint booth	415,000	
18	(II) PAINT BOOTH/POLE BARN EQUIPMENT, 15		<
19	FAREBOXES, 15 RADIOS, FLOOR SCRUBBER,		
20	FURNITURE AND OFFICE EQUIPMENT AND FUELING		
21	SYSTEM	26,000	
22	(III) VARIOUS AUTHORITY IMPROVEMENT PROJECTS	986,000	
23	(10) Lehigh and Northampton Transportation		
24	Authority		
25	(i) Purchase of vehicles and shop and office		
26	equipment	37,000	
27	(ii) Purchase of 4 vans/mini buses	22,000	
28	(iii) Purchase of buses and associated		
29	equipment	551,000	
30	(iv) Program of miscellaneous equipment		
198	70Н1743В3799 - 156 -		

purchases and improvements	34,000	
(V) PURCHASE BUSES AND RELATED EQUIPMENT, VANS		<
AND MISCELLANEOUS EQUIPMENT	605,000	
(VI) GARAGE, SHOP AND OFFICE RENOVATIONS	100,000	
(10.1) LUZERNE COUNTY TRANSPORTATION AUTHORITY		
(I) PURCHASE BUSES AND RADIO SYSTEM	272,000	
(11) Mid Mon Valley		
(i) Purchase of buses, shelters and signs	67,000	
(II) PURCHASE BUSES, SHELTERS, BUS STOP SIGNS,		<
RADIO EQUIPMENT AND OFFICE FURNITURE AND		
EQUIPMENT	71,000	
(12) Monroe County Transportation Authority		
(i) Construction of office/maintenance		
facility and purchase of buses and lift	77,000	
(12.1) POTTSTOWN BOROUGH		<
(I) PURCHASE OF BUSES	158,000	
(13) Port Authority of Allegheny County		
(i) 1986 Program: Trolley and garage		
rehabilitation, brake retarders, radio		
system modernization, bridge inspection,		
and replacement of support vehicles	2,639,000	
(ii) 1987 Program: Trolley and garage		
rehabilitation, brake retarders, radio		
system modernization, bridge inspection,		
and replacement of support vehicles	2,298,000	
(iii) Garage rehabilitation program	3,250,000	<
	10,383,000	
(iv) East Busway Extension	1,667,000	<
(IV) EAST BUSWAY EXTENSION DESIGN, ENGINEERING		<
AND CONSTRUCTION	8,667,000	
	(V) PURCHASE BUSES AND RELATED EQUIPMENT, VANS AND MISCELLANEOUS EQUIPMENT (VI) GARAGE, SHOP AND OFFICE RENOVATIONS (10.1) LUZERNE COUNTY TRANSPORTATION AUTHORITY (I) PURCHASE BUSES AND RADIO SYSTEM (11) Mid Mon Valley (i) Purchase of buses, shelters and signs (II) PURCHASE BUSES, SHELTERS, BUS STOP SIGNS, RADIO EQUIPMENT AND OFFICE FURNITURE AND EQUIPMENT (12) Monroe County Transportation Authority (i) Construction of office/maintenance facility and purchase of buses and lift (12.1) POTTSTOWN BOROUGH (I) PURCHASE OF BUSES (13) Port Authority of Allegheny County (i) 1986 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection, and replacement of support vehicles (ii) 1987 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection, and replacement of support vehicles (iii) 1987 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection, and replacement of support vehicles (iii) Garage rehabilitation program (iv) East Busway Extension (IV) EAST BUSWAY EXTENSION DESIGN, ENGINEERING	(V) PURCHASE BUSES AND RELATED EQUIPMENT, VANS AND MISCELLANEOUS EQUIPMENT 605,000 (VI) GARAGE, SHOP AND OFFICE RENOVATIONS 100,000 (10.1) LUZERNE COUNTY TRANSPORTATION AUTHORITY (I) PURCHASE BUSES AND RADIO SYSTEM 272,000 (11) Mid Mon Valley (i) Purchase of buses, shelters and signs 67,000 (II) PURCHASE BUSES, SHELTERS, BUS STOP SIGNS, RADIO EQUIPMENT AND OFFICE FURNITURE AND EQUIPMENT (1) Construction of office/maintenance facility and purchase of buses and lift 77,000 (12) Monroe County Transportation Authority (i) Construction of office/maintenance facility and purchase of buses and lift 77,000 (12.1) POTTSTOWN BOROUGH (I) PURCHASE OF BUSES 158,000 (13) Port Authority of Allegheny County (i) 1986 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection, and replacement of support vehicles 2,639,000 (ii) 1987 Program: Trolley and garage rehabilitation, brake retarders, radio system modernization, bridge inspection, and replacement of support vehicles 2,298,000 (iii) Garage rehabilitation program 3,250,000 (iv) East Busway Extension 10,383,000 (iv) East Busway Extension DESIGN, ENGINEERING

1	(v) 1988 Program: including, the rail		
2	rehabilitation, trolley rehabilitation,		
3	garage rehabilitation, Bus Radio System		
4	Modernization program, Transit Bridge		
5	Inspection program, support vehicles,		
6	miscellaneous maintenance, office		
7	equipment, improvements to fixed facilities		
8	and assorted capital maintenance items and		
9	bus replacement program	3,467,000	
10	(vi) For transit and rail vehicle overhaul,		
11	including, but not limited to, engines,		
12	transmissions, air conditioning, electrical		
13	systems and interior furnishings overhaul		
14	for buses and motors, transformers,		
15	compressors, air conditioning systems and		
16	electrical systems overhaul for rail		
17	vehicles	6,000,000	
18	(VII) 1989 PROGRAM: INCLUDING, GARAGE		<
19	REHABILITATION, REPLACEMENT OF FARE BOXES,		
20	CONSTRUCTION OF SOUTH HILLS JUNCTION		
21	BUILDING NO. 1, IMPROVEMENTS TO THE MARTIN		
22	LUTHER KING JR. EAST BUSWAY, RAIL		
23	REHABILITATION, BUS REPLACEMENT, RADIO		
24	MODERNIZATION, MISCELLANEOUS SUPPORT		
25	VEHICLES, EQUIPMENT, IMPROVEMENTS TO FIXED		
26	FACILITIES AND ASSOCIATED CAPITAL		
27	MAINTENANCE ITEMS	2,750,000	
28	(14) Red Rose Transit Authority		
29	(i) Purchase of vehicles and equipment,		
30	retrofit air conditioning and windows in		

1	buses, improvements to shelters and signs,		
2	and construction of and improvements to		
3	information centers	152,000	
4	(II) PURCHASE OF EQUIPMENT, FACILITY		<
5	IMPROVEMENT AND CONSTRUCTION OF A PARK		
6	AND RIDE LOT	20,000	
7	(15) Schuylkill Transportation System		
8	(i) Purchase of shelters, shop tools, and		
9	equipment	50,000	
10	(II) PURCHASE BUSES AND RELATED EQUIPMENT	75,000	<
11	(15.1) SHENANGO VALLEY SHUTTLE SERVICE		
12	(I) CONSTRUCT COMMUNICATIONS ROOM, PURCHASE		
13	ADMINISTRATION AND SERVICE VEHICLES	22,000	
14	(16) Southeastern Pennsylvania Transportation		
15	Authority		
16	(i) Construction of Roberts Avenue maintenance		
17	facility, purchase of buses, and		
18	modernization of Wayne Junction substation		
19	and facility renovations	9,098,000	
20	(ii) Purchase of high-speed line cars and		
21	construction of a maintenance facility	10,000,000	
22	(iii) Modernization of Wyoming Shop and		
23	purchase of related equipment	2,500,000	
24	(iv) Luzerne Maintenance facility		
25	modernization	5,000,000	
26	(v) Railroad bridge improvement program	3,684,000	
27	(vi) Transit and rail vehicle overhaul,		
28	including, but not limited to, engines,		
29	transmissions, air conditioning, electrical		
30	systems and interior furnishings overhaul		

1	for buses and motors, transformers,		
2	compressors, air conditioning systems and		
3	electrical systems overhaul for rail		
4	vehicles	16,000,000	
5	(vii) Fiscal Year 1987 Section 9 Program		<
6	including Wayne Junction Substation		
7	Modernization, Utility Fleet Renewal VII,		
8	NHSL Signal System Modernization		
9	(Additional), Transit Track Improvement		
10	Program, BSS Express Tracks (Construction		
11	Additional), RRD Signal System		
12	Modernization (Engineering), RRD and STD		
13	Bridge Modernization Program	8,805,000	
14	(viii) Midvale-Heppenstal Land Acquisition	626,000	
15	(ix) Broad Street Subway Express Tracks-		
16	Construction	915,000	
17	(x) Federal Railroad Administration Speed		
18	Control Installation	1,667,000	<
19		3,334,000	
20	(xi) Frankford Elevated Reconstruction FY 87		
21	Requirement	8,667,000	
22	(xii) Media-West Chester Branch Signal		
23	Modernization	2,500,000	
24	(xiii) Media-West Chester Branch Track		
25	Renewal	1,750,000	
26	(XIV) REHABILITATION OF SIGNAL SYSTEM AND		<
27	TRACK BETWEEN IVY RIDGE LINE AND		
28	PAOLI/HARRISBURG LINE	750,000	
29	The availability of these transit and rail		
30	vehicle overhaul funds to the Southeastern		
19870Н	1743B3799 - 160 -		

1	Pennsylvania Transportation Authority is		
2	contingent upon the operation during fiscal		
3	year 1988 of all transit and regional rail		
4	routes in existence as of October 1, 1986.		
5	(XIV) FISCAL YEAR 1988 SECTION 9 PROGRAM		<
6	(A) MAINLINE BRIDGE AND SYSTEM		
7	IMPROVEMENTS PROJECT TO CONTINUE		
8	REHABILITATION OF THE FACILITIES		
9	BETWEEN BROWN STREET AND WAYNE		
10	JUNCTION	7,630,000	
11	(XV) FRANKFORD ELEVATED REHABILITATION	11,667,000	
12	(XVI) CTD HIGH SPEED TUNNEL EMERGENCY EXITS	362,000	
13	(XVII) RRD CATENARY STRUCTURES	800,000	
14	(XVIII) RRD TRACK IMPROVEMENT	1,600,000	
15	(XIX) SUBWAY/ELEVATED STRUCTURAL		
16	REHABILITATION	1,350,000	
17	(XX) CTD/STD TRACK IMPROVEMENTS	3,000,000	
18	(XXI) RAIL STATION IMPROVEMENTS	1,500,000	
19	(XXII) BRIDGE RENEWAL AND REHABILITATION	2,000,000	
20	(XXIII) TRANSIT SIGNAL AND COMMUNICATION		
21	SYSTEM UPGRADE	1,000,000	
22	(XXIV) RRD SIGNAL AND POWER SYSTEMS UPGRADE	1,800,000	
23	(17) Williamsport Bureau of Transportation		
24	(i) Garage/office renovation and purchase of		
25	spare parts, and office and shop equipment	83,000	
26	(II) PURCHASE OF SPARE PARTS, SHOP AND OFFICE		<
27	EQUIPMENT	17,000	
28	(18) York Area Transportation Authority		
29	(i) Purchase of equipment, parts and shelters	45,000	
30	(19) City of Scranton		

1	(i) Purchase of rubber tire trolley cars for		
2	downtown transit	550,000	
3	(20) State Transportation Commission		
4	(i) Purchase of radio communication equipment	550,000	
5	(21) Westmoreland County Transit Authority		
6	(i) Purchase of buses, computer, shop		
7	equipment, land and the construction of		
8	terminal and office	110,000	
9	(II) PURCHASE LAND, SMALL BUSES, SHOP		<
10	EQUIPMENT AND COMPUTERS; CONSTRUCT		
11	OFFICE/TERMINAL FACILITY	109,000	
12	(22) City of Philadelphia		
13	(i) Chestnut Street Transitway Improvements -		
14	Engineering	150,000	
15	(ii) Erie Avenue Station Intermodal		
16	Improvements - Engineering	45,000	
17	(iii) Allegheny Avenue Light Rail		
18	Demonstration Project	205,000	
19	(22.1) STATE COLLEGE URBANIZED AREA		<
20	(I) PURCHASE OFFICE, SHOP AND BUS MAINTENANCE		
21	ITEMS, AND SERVICE VEHICLES	43,000	
22	(22.2) CITY OF WASHINGTON		
23	(I) PURCHASE VANS, COMPUTER EQUIPMENT, BUS		
24	STOP SIGNS, SHELTER PANELS AND CAPITAL		
25	MAINTENANCE ITEMS	25,000	
26	(22.3) DEPARTMENT OF TRANSPORTATION		
27	(I) RAIL PASSENGER CAR ACQUISITION AND		
28	REHABILITATION	2,083,000	
29	(23) Local transportation organizations, other		
30	than SEPTA and the Port Authority of Allegheny		
198	70Н1743В3799 - 162 -		

1	County	
2	(i) For transit and rail vehicle overhaul,	
3	including, but not limited to, engines,	
4	transmissions, air conditioning, electrical	
5	systems and interior furnishings overhaul	
6	for buses and motors, transformers,	
7	compressors, air conditioning systems and	
8	electrical systems overhaul for rail	
9	vehicles 2,000,000	
10	(II) NEW TERMINAL AND GARAGE AT STROUDSBURG 275,000	<
11	(BASE PROJECT ALLOCATION - \$275,000)	
12	Section 6. Itemization of redevelopment assistance projects.	
13	Capital projects in the category of redevelopment assistance	
14	projects for capital grants by the Department of Community	
15	Affairs, its successors or assigns, authorized under the	
16	provisions of the act of May 20, 1949 (P.L.1633, No.493), known	
17	as the Housing and Redevelopment Assistance Law, and to be	
18	financed by the incurring of debt, are hereby itemized, together	
19	with their estimated financial costs, as follows:	
20	Total	
21	Project	
22	Project Allocation	
23	(1) Allegheny County	
24	(i) County Project	
25	(A) Ben Avon Train Station Park	
26	Construction 375,000	
27	(Base Project Allocation - \$337,500)	
28	(Design and Contingencies - \$37,500)	
29	(B) Steamboat Landing Park and Crescent	
30	Township Boat Ramp Construction 385,000	

1		(Base Project Allocation - \$346,500)		
2		(Design and Contingencies - \$38,500)		
3	(C)	Coraopolis Riverfront Park		
4		Construction	165,000	
5		(Base Project Allocation - \$148,500)		
6		(Design and Contingencies - \$16,500)		
7	(D)	Leetsdale Marina, Recreation and		
8		Commercial-Residential Development	5,350,000	
9		(Base Project Allocation - \$4,815,000)		
10		(Design and Contingencies - \$535,000)		
11	(E)	Funding for Planning and Design of the		
12		Mon-Yough Area		
13		Recreational/Cultural/Historical		
14		Complex	500,000	
15		(Base Project Allocation - \$500,000)		
16	(F)	Redevelopment for Braddock industrial		
17		park expansion, and rehabilitation of		
18		the Braddock Carnegie Library,		
19		including site infrastructure, site		
20		improvements, site preparation and site		
21		renovation	2,200,000	
22		(Base Project Allocation - \$1,980,000)		
23		(Design and Contingencies - \$220,000)		
24	(G)	Redevelopment of the former Mesta		<
25		Machine, West Homestead, and Eighth		
26		Avenue business district sites,		
27		including site infrastructure, site		
28		improvements, and site preparation	500,000	
29		(Base Project Allocation \$400,000)		
30		(Design and Contingencies \$100,000)		

1	(H)	Redevelopment of Homestead Steel Works	
2		in Homestead and Munhall, and the	
3		Carrie Furnace and Bethlehem Steel	
4		Sites in Rankin, including site	
5		preparation, site infrastructure, site	
6		improvements and engineering 6,000,000	
7		(Base Project Allocation \$5,400,000)	
8		(Design and Contingencies \$600,000)	
9	(G)	REDEVELOPMENT OF THE FORMER MESTA	<
10		MACHINE, USX HOMESTEAD, AND EIGHTH	
11		AVENUE BUSINESS DISTRICT SITES,	
12		INCLUDING DESIGN AND ENGINEERING, SITE	
13		INFRASTRUCTURE, SITE ACCESS, SITE	
14		IMPROVEMENTS, AND SITE PREPARATION 1,500,000	
15		(BASE PROJECT ALLOCATION - \$1,350,000	
16		(DESIGN AND CONTINGENCIES - \$150,000)	
17	(H)	REDEVELOPMENT OF THE FORMER USX	
18		HOMESTEAD DISTRICT WORKS IN HOMESTEAD,	
19		WEST HOMESTEAD AND MUNHALL, AND THE	
20		CARRIE FURNACE AND BETHLEHEM STEEL	
21		SITES IN RANKIN AND SWISSVALE,	
22		INCLUDING DESIGN AND ENGINEERING, SITE	
23		ACCESS, SITE INFRASTRUCTURE, SITE	
24		IMPROVEMENTS AND SITE PREPARATION 6,000,000	
25		(BASE PROJECT ALLOCATION - \$5,400,000	
26		(DESIGN AND CONTINGENCIES - \$600,000)	
27	(I)	Mon Valley demolition program -	
28		Demolition of vacant, deteriorated	
29		residential, commercial PUBLIC	<
30		BUILDINGS or small industrial sites	

1	scattered throughout the Monongahela		
2	Valley to prepare the sites for new		
3	construction	2,000,000	
4	(Base Project Allocation - \$1,800,000)		
5	(Design and Contingencies - \$200,000)		
6	(I.1) MONONGAHELA VALLEY REDEVELOPMENT		<
7	PROJECTS INCLUDING, BUT NOT LIMITED TO,		
8	REDEVELOPMENT OF BLIGHTED AREAS,		
9	ACQUISITION AND RENOVATION OF		
10	REHABILITATED STRUCTURES AND DEMOLITION		
11	OF BLIGHTED VACANT STRUCTURES	20,000,000	
12	(BASE PROJECT ALLOCATION - \$18,000,000)		
13	(DESIGN AND CONTINGENCIES - \$2,000,000)		
14	(J) Westinghouse Electric/American		<
15	Standard Wabco Redevelopment		
16	Assistance for the redevelopment of		
17	Westinghouse Electric site in East		
18	Pittsburgh and Turtle Creek, along with		
19	American Standard Wabco site in		
20	Wilmerding, including site		
21	infrastructure, site improvements, site		
22	preparation, flood proofing and		
23	<u>engineering</u>	3,500,000	
24	(Base Project Allocation \$3,150,000)		
25	(Design and Contingencies \$350,000)		
26	(K) Pitcairn Railyards Development,		
27	including flood proofing of the site		
28	and other infrastructure and site		
29	improvements to service parcels and for		
30	recreational improvements	5,500,000	

1		(Base Project Allocation \$4,900,000)		
2		(Design and Contingencies \$600,000)		
3	(L)	National Duquesne Works		
4		Redevelopment of the former McKeesport		
5		National Tube Works and Duquesne Steel		
6		Works, including site preparation, site		
7		infrastructure, site improvement and		
8		engineering	11,800,000	
9		(Base Project Allocation \$10,300,000)		
10		(Design and Contingencies \$1,500,000)		
11	(J)	WESTINGHOUSE ELECTRIC/AMERICAN		<
12		STANDARD - WABCO REDEVELOPMENT		
13		ASSISTANCE FOR THE REDEVELOPMENT OF		
14		WESTINGHOUSE ELECTRIC SITE IN EAST		
15		PITTSBURGH AND TURTLE CREEK, ALONG WITH		
16		AMERICAN STANDARD-WABCO SITE IN		
17		WILMERDING, INCLUDING DESIGN AND		
18		ENGINEERING, SITE ACCESS,		
19		INFRASTRUCTURE, SITE IMPROVEMENTS, SITE		
20		PREPARATION AND FLOOD PROOFING	11,000,000	
21		(BASE PROJECT ALLOCATION - \$9,900,000)		
22		(DESIGN AND CONTINGENCIES - \$1,100,000)		
23	(K)	PITCAIRN RAILYARDS DEVELOPMENT,		
24		INCLUDING FLOOD PROOFING FOR THE SITE,		
25		SITE ACCESS, OTHER INFRASTRUCTURE AND		
26		SITE IMPROVEMENTS TO SERVICE PARCELS		
27		AND FOR RECREATIONAL IMPROVEMENTS AND		
28		DESIGN AND ENGINEERING	5,500,000	
29		(BASE PROJECT ALLOCATION - \$4,900,000)		
30		(DESIGN AND CONTINGENCIES - \$600,000)		

1	(L)	NATIONAL - DUQUESNE WORKS		
2		REDEVELOPMENT OF THE FORMER MCKEESPORT		
3		USX NATIONAL TUBE WORKS AND USX		
4		DUQUESNE STEEL WORKS, INCLUDING DESIGN		
5		AND ENGINEERING, SITE PREPARATION, SITE		
6		INFRASTRUCTURE AND SITE IMPROVEMENTS	17,800,000	
7		(BASE PROJECT ALLOCATION - \$16,000,000)		
8		(DESIGN AND CONTINGENCIES - \$1,800,000)		
9	(M)	Marina and Riverfront Park Development		
10		and recreational facilities development		
11		along Allegheny River in Harrison		
12		Township, Brackenridge and Tarentum		
13		Boroughs	5,000,000	
14		(Base Project Allocation - \$5,000,000)		
15	(N)	REDEVELOPMENT OF THE PENN GATE AREA OF		<
16		WILKINSBURG, INCLUDING SITE		
17		PREPARATION, SITE INFRASTRUCTURE AND		
18		SITE IMPROVEMENTS	1,500,000	
19		(BASE PROJECT ALLOCATION - \$1,350,000)		
20		(DESIGN AND CONTINGENCIES - \$150,000)		
21	(0)	DORMONT REDEVELOPMENT PROJECT IN AN		
22		AREA ADJACENT TO THE NEW PORT AUTHORITY		
23		LIGHT RAIL TRANSIT LINE TO FACILITATE		
24		AIR-RIGHTS DEVELOPMENT, INCLUDING SITE		
25		PREPARATION, SITE IMPROVEMENTS AND SITE		
26		INFRASTRUCTURE; AND PUBLIC PARKING		
27		IMPROVEMENTS, DESIGN AND ENGINEERING		
28		AND SITE ACCESS	3,000,000	
29		(BASE PROJECT ALLOCATION - \$2,700,000)		
30		(DESIGN AND CONTINGENCIES - \$300,000)		

1	(ii) City of Arnold		<
2	(A) Paving of Drey Street from		
3	Constitution Boulevard to Freeport		
4	Road	82,000	
5	(Base Project Allocation \$82,000)		
6	(iii) City of Lower Burrell		
7	(A) Recreation complex	415,000	
8	(Base Project Allocation \$415,000)		
9	(iv) City of New Kensington		
10	(A) Riverfront development	400,000	
11	(Base Project Allocation \$400,000)		
12	(II) BRENTWOOD BOROUGH		<
13	(A) IMPROVEMENTS TO BRENTWOOD BOROUGH		
14	LIBRARY	100,000	
15	(BASE PROJECT ALLOCATION - \$100,000)		
16	(III) GLASSPORT BOROUGH		
17	(A) IMPROVEMENTS FOR SAMUEL WEIS COMMUNITY		
18	LIBRARY	50,000	
19	(BASE PROJECT ALLOCATION - \$50,000)		
20	(IV) WEST MIFFLIN BOROUGH		
21	(A) TO UPDATE WEST MIFFLIN POLICE		
22	COMMUNICATIONS SYSTEM	60,000	
23	(BASE PROJECT ALLOCATION - \$60,000)		
24	(v) City of Pittsburgh		
25	(A) Construction of various transportation		
26	links between the City of Pittsburgh		
27	with the North Side, as well as Three		
28	Rivers Stadium with points on the North		
29	Side	5,662,000	
30	(Base Project Allocation - \$5,102,000)		

1		(Design and Contingencies - \$560,000)	
2	(B)	Strip District riverfront	
3		stabilization and park improvements	8,200,000
4		(Base Project Allocation - \$7,380,000)	
5		(Design and Contingencies - \$820,000)	
6	(C)	Strip District access improvements and	
7		sit infrastructure development	8,400,000
8		(Base Project Allocation - \$7,560,000)	
9		(Design and Contingencies - \$840,000)	
10	(D)	Public Space Improvements around the	
11		perimeter of Three Rivers Stadium,	
12		including improved walkways,	
13		landscaping, use of the area for	
14		festivals and educational purposes, as	
15		well as a transportation link between	
16		the City of Pittsburgh with the North	
17		Side, as well as Three Rivers Stadium	
18		with points on the North Side	9,500,000
19		(Base Project Allocation - \$8,550,000)	
20		(Design and Contingencies - \$950,000)	
21	(E)	Station Square West Development	
22		including site preparation, interior	
23		access and public river walk	5,000,000
24		(Base Project Allocation - \$4,500,000)	
25		(Design and Contingencies - \$500,000)	
26	(F)	Acquisition and renovation of the	
27		Fulton Theatre in the Penn Liberty	
28		Cultural District	5,500,000
29		(Base Project Allocation - \$5,000,000)	
30		(Design and Contingencies - \$500,000)	

1	(G)	Renovation and restoration of the		
2		Dinosaur Hall at the Carnegie Museum of		
3		Natural History	2,000,000	
4		(Base Project Allocation - \$1,800,000)		
5		(Design and Contingencies - \$200,000)		
6	(H)	J. R. Casey Industrial Park site		
7		improvements contingent on adequate		
8		relocation procedures, if necessary,		
9		for existing tenants at the site	3,000,000	
10		(Base Project Allocation - \$2,700,000)		
11		(Design and Contingencies - \$300,000)		
12	(I)	Riverfront improvements at Herr's		
13		Island, including construction of a		
14		MARINA, riverfront walkway and		<
15		overlook	1,200,000	
16		(Base Project Allocation - \$1,080,000)		
17		(Design and Contingencies - \$120,000)		
18	(J)	BANK STABILIZATION, SITE IMPROVEMENTS,		<
19		PARK IMPROVEMENTS AND DEMOLITION AT		
20		HERR'S ISLAND SITE	3,000,000	
21		(BASE PROJECT ALLOCATION - \$2,800,000)		
22		(DESIGN AND CONTINGENCIES - \$200,000)		
23	(K)	PITTSBURGH ZOO, CONSTRUCTION OF		
24		TROPICAL FOREST COMPLEX INCLUDING		
25		INDOOR EXHIBITS	1,660,000	
26		(BASE PROJECT ALLOCATION - \$1,660,000)		
27	(L)	RENOVATIONS TO HEINZ HALL TO CONVERT		
28		THE HALL INTO A CONCERT HALL TO		
29		ACCOMMODATE THE PITTSBURGH SYMPHONY		
30		ORCHESTRA	12,000,000	

1	(BASE PROJECT ALLOCATION - \$12,000,000)	
2	(M) CONSTRUCTION OF PITTSBURGH ZOO-	
3	TROPICAL FOREST COMPLEX	1,700,000
4	(BASE PROJECT ALLOCATION - \$1,700,000)	
5	(N) DEMOLITION OF VARIOUS PROPERTIES IN	
6	THE 10TH WARD OF THE CITY OF	
7	PITTSBURGH	200,000
8	(BASE PROJECT ALLOCATION - \$200,000)	
9	(VI) WEST HOMESTEAD	
10	(A) WEST HOMESTEAD BANK PROJECT	3,000,000
11	(BASE PROJECT ALLOCATION - \$3,000,000)	
12	(VII) STOWE TOWNSHIP	
13	(A) REHABILITATION OF THE RETAINING WALL	
14	ON BENWOOD AVENUE	60,000
15	(BASE PROJECT ALLOCATION - \$60,000)	
16	(B) REPLACEMENT OF TWO SECTIONS OF A	
17	RETAINING WALL ON STOWE AVENUE	60,000
18	(BASE PROJECT ALLOCATION - \$60,000)	
19	(VIII) HEINZ HALL	
20	(A) ACQUISITION OF LAND FOR MULTIUSE	
21	CULTURAL FACILITY BENEATH HEINZ HALL	4,000,000
22	(BASE PROJECT ALLOCATION - \$4,000,000)	
23	(2) Beaver County	
24	(i) Aliquippa Borough	
25	(A) Redevelopment of the A.B.B. Tech	
26	Hazardous Waste and Lead Base Paint	
27	Technology Center, including site	
28	infrastructure, site improvement and	
29	site preparation	1,250,000
30	(Base Project Allocation - \$1,250,000)	

1	(ii) Ambridge Borough		
2	(A) Redevelopment of the Wycoff Steel		
3	site, including site infrastructure,		
4	site improvement and site preparation	5,000,000	
5	(Base Project Allocation - \$5,000,000)		
6	(iii) Ambridge Borough, Koppel Borough, West		
7	Mayfield Borough and City of Beaver Falls		
8	(A) Redevelopment of the Babcock and		
9	Wilcox site, including site		
10	infrastructure, site improvement and		
11	site preparation	7,500,000	
12	(Base Project Allocation - \$7,500,000)		
13	(III.1) AMBRIDGE BOROUGH, BADEN BOROUGH AND	<-	
14	HARMONY TOWNSHIP		
15	(A) RIVERFRONT DEVELOPMENT AND		
16	RECREATIONAL FACILITY DEVELOPMENT ALONG		
17	THE OHIO RIVER	2,000,000	
18	(BASE PROJECT ALLOCATION - \$2,000,000)		
19	(iv) Harmony Township		
20	(A) Redevelopment of the A.M. Byers		
21	Company Site, including site		
22	infrastructure, site improvement and		
23	site preparation	2,000,000	
24	(Base Project Allocation - \$2,000,000)		
25	(v) Marion Township		
26	(A) Site development, Vekaplast Industrial		
27	Park	3,000,000	
28	(Base Project Allocation - \$3,000,000)		
29	(vi) New Sewickley Township		
30	(A) Redevelopment of the Townsend Company		
10000-	1510-0500		

- 173 -

19870Н1743В3799

1	site, including site infrastructure,		
2	site improvement and site preparation	3,500,000	
3	(Base Project Allocation - \$3,500,000)		
4	(vii) Rochester Township		
5	(A) Redevelopment of the Hydril Plant		
6	site, including site infrastructure,		
7	site improvement and site preparation	3,500,000	
8	(Base Project Allocation - \$3,500,000)		
9	(viii) Rochester Township		
10	(A) Redevelopment of the Pittsburgh Bridge		
11	and Iron Industrial Corporation site,		
12	including site infrastructure, site		
13	improvement and site preparation	3,500,000	
14	(Base Project Allocation - \$3,500,000)		
15	(3) Berks County		
16	(i) City of Reading		
17	(A) Construction of a dome for the Reading		
18	Municipal Stadium	4,800,000	
19	(Base Project Allocation - \$4,000,000)		
20	(Design and Contingencies - \$800,000)		
21	(B) Construction of a government/office		
22	center plaza for the city of Reading	30,000,000	
23	(Base Project Allocation - \$30,000,000)		
24	(C) REHABILITATION OF READING PAGODA	300,000	<
25	(BASE PROJECT ALLOCATION - \$300,000)		
26	(D) DOWNTOWN READING IMPROVEMENT PROJECT	1,300,000	
27	(BASE PROJECT ALLOCATION - \$1,300,000)		
28	(ii) County of Berks		
29	(A) Construction of the Robert P. Casey		
30	Regional Performing Arts and Learning		

1		Center	3,600,000	
2		(Base Project Allocation - \$3,000,000)		
3		(Design and Contingencies - \$600,000)		
4	(B)	Construction of a regional jobs		
5		training center in the Reading Area		
6		Community College	6,240,000	
7		(Base Project Allocation - \$5,200,000)		
8		(Design and Contingencies - \$1,040,000)		
9	(C)	Construction of additional cell space		
10		for the Berks County Prison	4,000,000	<
11		(Base Project Allocation \$4,000,000)		
12		FOR THE BERKS COUNTY PRISON	4,400,000	<
13		(BASE PROJECT ALLOCATION - \$4,400,000)		
14	(D)	MAPPING EQUIPMENT FOR BERKS COUNTY	500,000	
15		(BASE PROJECT ALLOCATION - \$500,000)		
16	(E)	COMMUNICATIONS CENTER FOR BERKS		
17		COUNTY	1,450,000	
18		(BASE PROJECT ALLOCATION - \$1,450,000)		
19	(F)	COUNTY HERITAGE AND VISITORS		
20		ORIENTATION CENTER	200,000	
21		(BASE PROJECT ALLOCATION - \$200,000)		
22	(G)	ALLEGHENY AQUEDUCT AND COUNTY PARK		
23		DEVELOPMENT	175,000	
24		(BASE PROJECT ALLOCATION - \$175,000)		
25	(H)	CAMP JOY SWIMMING POOL RESTORATION	140,000	
26		(BASE PROJECT ALLOCATION - \$140,000)		
27	(I)	OUTDOOR IMPROVEMENTS TO GRINGS HILL		
28		AMPHITHEATER	150,000	
29		(BASE PROJECT ALLOCATION - \$150,000)		
30	(J)	CONSTRUCTION OF THE READING CONVENTION		
100701117420	270	175		

1	- CIVIC CENTER	10,000,000	
2	(BASE PROJECT ALLOCATION - \$10,000,000)	, ,	
3	(iii) Reading Airport Authority		
4	(A) Site and utility improvements for		
5	Industrial Development Park	500,000	
6	(Base Project Allocation - \$500,000)		
7	(IV) CUMRU TOWNSHIP		<
8	(A) CONSTRUCTION OF A NEW TOWNSHIP		
9	BUILDING	800,000	
10	(BASE PROJECT ALLOCATION - \$800,000)		
11	(4) Blair County		
12	(i) Low income housing		
13	(A) Rehabilitation of low income housing		
14	units	418,000	
15	(Base Project Allocation - \$380,000)		
16	(Design and Contingencies - \$38,000)		
17	(4.1) BUCKS COUNTY		<
18	(I) DESIGN AND CONSTRUCTION OF JAMES A.		
19	MICHENER ARTS CENTER, INCLUDING RENOVATIONS		
20	OF THE SMALL PERFORMING ARTS CENTER AND THE		
21	WARDEN'S RESIDENCE	900,000	
22	(BASE PROJECT ALLOCATION - \$800,000)		
23	(DESIGN AND CONTINGENCIES - \$100,000)		
24	(II) DOYLESTOWN		<
25	(A) CONSTRUCTION OF THE JAMES A. MICHENER		
26	ARTS CENTER	800,000	
27	(BASE PROJECT ALLOCATION - \$800,000)		
28	(III) LANGHORNE BOROUGH		
29	(A) RENOVATION OF BOROUGH FIRE HOUSE	175,000	
30	(BASE PROJECT ALLOCATION - \$175,000)		

- 176 -

19870Н1743В3799

1	(5) Butler County		
2	(i) Community Development Corporation		
3	(A) For the redevelopment of the Pullman		
4	Center	600,000	
5	(Base Project Allocation - \$600,000)		
6	(5.1) CAMBRIA COUNTY		<
7	(I) CITY OF JOHNSTOWN		
8	(A) SITE PREPARATION OF CENTENNIAL		
9	TRIANGLE	2,000,000	
10	(BASE PROJECT ALLOCATION - \$2,000,000)		
11	(II) INCLINED PLANE		
12	(A) CONSTRUCTION OF AND IMPROVEMENTS TO		
13	INFORMATION AND VISITOR CENTER AT		
14	INCLINED PLANE	3,000,000	
15	(BASE PROJECT ALLOCATION - \$3,000,000)		
16	(6) Centre County		
17	(i) State College Borough		
18	(A) Expansion of equipment		
19	storage/maintenance facility and		
20	upgrade protection of facility from		
21	storm water	951,000	
22	(Base Project Allocation - \$793,000)		
23	(Design and Contingencies - \$158,000)		
24	(7) Clinton County		
25	(i) Wayne Township		<
26	(A) Industrial Development Corporation of		
27	Clinton County for use at the Clinton		
28	County Industrial Park for the		
29	construction of two buildings,		
30	including site infrastructure, site		

1	improvements and site preparation	4,000,000	
2	(I) INDUSTRIAL DEVELOPMENT CORPORATION OF		<
3	CLINTON COUNTY		
4	(A) FOR ACQUISITION, SITE DEVELOPMENT AND		
5	UTILITY IMPROVEMENTS FOR INDUSTRIAL		
6	DEVELOPMENT PURPOSES	4,000,000	
7	(Base Project Allocation - \$4,000,000)		
8	(7.1) CRAWFORD COUNTY		<
9	(I) AVTEX PLANT		
10	(A) IMPROVEMENTS TO AVTEX PLANT IN VERNON		
11	TOWNSHIP	1,200,000	
12	(BASE PROJECT ALLOCATION - \$1,000,000)		
13	(DESIGN AND CONTINGENCIES - \$200,000)		
14	(II) AVTEX SITE		
15	(A) FOR SITE DEVELOPMENT OF THE AVTEX SITE		
16	BY THE MEADVILLE AREA INDUSTRIAL		
17	COMMISSION	1,200,000	
18	(BASE PROJECT ALLOCATION - \$1,200,000)		
19	(8) Forest County		
20	(i) Township road improvement		
21	(A) Paving 5.8 miles of township road in		
22	Jenks and Howe Townships	674,000	
23	(Base Project Allocation - \$674,000)		
24	(8.1) GREENE COUNTY		<
25	(I) JEFFERSON TOWNSHIP		
26	(A) CORRECTION OF SLIDE AREA AND		
27	OCCURRENCES ON T.R.620	135,000	
28	(BASE PROJECT ALLOCATION - \$120,000)		
29	(DESIGN AND CONTINGENCIES - \$15,000)		
30	(9) Lackawanna County		

1	(i) Lackawanna County	
2	(A) Construction of a multi-purpose	
3	stadium	11,400,000
4	(Base Project Allocation - \$10,400,000)	
5	(Design and Contingencies - \$1,000,000)	
6	(B) Renovations to the Nay Aug Park Zoo	1,100,000
7	(Base Project Allocation - \$1,000,000)	
8	(Design and Contingencies - \$100,000)	
9	(C) Borough of Dunmore Civic Arena	2,200,000
10	(Base Project Allocation - \$2,000,000)	
11	(Design and Contingencies - \$200,000)	
12	(D) Development and establishment of an	
13	anthracite technology center	2,250,000
14	(Base Project Allocation - \$1,250,000)	
15	(Design and Contingencies - \$1,000,000)	
16	(ii) City of Scranton	
17	(A) Recreational improvements to Nay Aug	
18	Park	2,200,000
19	(Base Project Allocation - \$2,000,000)	
20	(Design and Contingencies - \$200,000)	
21	(B) Civic Center	7,700,000
22	(Base Project Allocation - \$7,000,000)	
23	(Design and Contingencies - \$700,000)	
24	(C) Lackawanna Area Mall Parking Garage	5,500,000
25	(Base Project Allocation - \$5,000,000)	
26	(Design and Contingencies - \$500,000)	
27	(9.1) LANCASTER COUNTY	<
28	(I) LANCASTER CITY	
29	(A) CONSTRUCTION OF LANCASTER CITY	
30	CONVENTION CENTER	10,000,000

1	(BASE PROJECT ALLOCATION - \$10,000,000)	
2	(10) Lawrence County	
3	(i) New Castle	
4	(A) Site development of the Johnson Bronze	
5	facility	761,000
6	(Base Project Allocation - \$761,000)	
7	(ii) Ellwood City	
8	(A) Site development, USX Industrial Park	3,500,000
9	(Base Project Allocation - \$3,500,000)	
10	(iii) Neshannock Township	
11	(A) Site development, Neshannock Township	
12	Industrial Park	3,000,000
13	(Base Project Allocation - \$3,000,000)	
14	(11) Lehigh County	
15	(A) Renovations to Fairview Park,	
16	Bethlehem	114,000
17	(Base Project Allocation - \$114,000)	
18	(12) Luzerne County	
19	(i) City of Wilkes-Barre	
20	(A) Site preparation for the Pine Ridge	
21	Economic Development Project	2,000,000
22	(Base Project Allocation - \$2,000,000)	
23	(B) Rehabilitation of the Stegmaier	
24	Brewery	10,000,000
25	(Base Project Allocation - \$10,000,000)	
26	(C) Renovations to the F. M. Kirby Center	
27	for the Performing Arts	300,000
28	(Base Project Allocation - \$300,000)	
29	(I.1) COURTDALE BOROUGH	<
30	(A) DEVELOPMENT OF RECREATION PARK	

1	FACILITY	56,000	
2	(BASE PROJECT ALLOCATION - \$56,000)		
3	(I.2) NEWPORT TOWNSHIP		
4	(A) COMMUNITY DEVELOPMENT PROJECT	247,000	
5	(BASE PROJECT ALLOCATION - \$247,000)		
6	(ii) Swoyersville Borough		
7	(A) Renovation and rehabilitation of		
8	Swoyersville Borough Municipal Building		
9	and Garage	120,000	
10	(Base Project Allocation - \$120,000)		
11	(13) Mercer County		
12	(i) Wheatland Industrial Park		
13	(A) Site development	3,000,000	
14	(Base Project Allocation - \$3,000,000)		
15	(13.1) NORTHAMPTON COUNTY		<
16	(I) COUNTY PROJECTS		
17	(A) RESTORATION OF MUNICIPAL CIVIC AND		
18	EXHIBITION CENTER	800,000	
19	(BASE PROJECT ALLOCATION - \$800,000)		
20	(II) EASTON HOUSE TAVERN		
21	(A) CONSTRUCTION OF VISITORS CENTER AT		
22	EASTON HOUSE TAVERN	500,000	
23	(BASE PROJECT ALLOCATION - \$500,000)		
24	(14) City of Philadelphia		
25	(i) New Freedom Theatre		
26	(A) Renovations to ACQUISITION OF the New		<
27	Freedom Theatre	4,000,000	
28	(Base Project Allocation - \$4,000,000)		
29	(ii) Academy of Fine Arts		
30	(A) Acquisition and renovations to new		
198	70Н1743В3799 - 181 -		

1	facilities for the Pennsylvania Academy		
2	of Fine Arts	6,000,000	
3	(Base Project Allocation - \$6,000,000)		
4	(iii) Waterfront Developer's Council		<
5	(A) Philadelphia Central Riverfront		
6	District on Delaware Avenue from Reed		
7	Street to Spring Garden Street for		
8	construction of street improvements for		
9	movement of vehicles and pedestrians,		
10	including a river walk	17,000,000	
11	(Base Project Allocation \$17,000,000)		
12	(iv) (III) Philadelphia Zoo		<
13	(A) Construction of Education Building		
14	Amphitheatre at the Philadelphia Zoo	5,380,000	
15	(Base Project Allocation - \$4,580,000)		
16	(Design and Contingencies - \$800,000)		
17	(IV) PHILADELPHIA CENTER FOR OLDER PEOPLE		<
18	(A) FOR ACQUISITION, RENOVATION AND		
19	FURNISHING OF A PERSONAL CARE		
20	RESIDENCE	500,000	
21	(BASE PROJECT ALLOCATION - \$500,000)		
22	(V) PHILADELPHIA ACADEMY OF NATURAL SCIENCES		
23	(A) CONSTRUCTION OF SCIENCE EDUCATION AND		
24	PUBLIC FACILITIES AND HIGH TECHNOLOGY		
25	BIOLOGICAL RESEARCH CENTER	5,000,000	
26	(BASE PROJECT ALLOCATION - \$5,000,000)		
27	(VI) WALNUT STREET THEATER		
28	(A) INSTALLATION OF HEATING AND AIR		
29	CONDITIONING SYSTEM	1,000,000	
30	(BASE PROJECT ALLOCATION - \$1,000,000)		

1	(VII) PHILADELPHIA NATIONAL CONSTITUTION	
2	CENTER	
3	(A) PREPARATION OF A FEASIBILITY STUDY AND	
4	MASTER DEVELOPMENT PLAN	300,000
5	(BASE PROJECT ALLOCATION - \$300,000)	
6	(VIII) NORTH PHILADELPHIA TRAIN STATION	
7	(A) RENOVATION OF THE TRAIN STATION	212,000
8	(BASE PROJECT ALLOCATION - \$212,000)	
9	(IX) PHILADELPHIA ORCHESTRA	
10	(A) ACQUISITION OF LAND AND SITE	
11	IMPROVEMENTS FOR CONCERT HALL AND	
12	MULTIUSE CULTURAL FACILITY AT BROAD AND	
13	SPRUCE STREETS	20,000,000
14	(BASE PROJECT ALLOCATION - \$20,000,000)	
15	(X) FRANKLIN INSTITUTE OF PHILADELPHIA	
16	(A) ADDITIONAL FUNDING FOR A PROJECT	
17	PREVIOUSLY AUTHORIZED BY SECTION	
18	8(23)(I) OF THE ACT OF JULY 10, 1986	
19	(P.L.1285, NO.118), KNOWN AS THE	
20	CAPITAL BUDGET PROJECT ITEMIZATION ACT	
21	FOR 1984-1985	8,000,000
22	(BASE PROJECT ALLOCATION - \$8,000,000)	
23	(XI) PHILADELPHIA INTERNATIONAL AIRPORT	
24	(A) REPAIR OF EXISTING RUNWAYS AND	
25	TAXIWAYS AND CONSTRUCTION OF NEW	
26	RUNWAYS AND TAXIWAYS	12,500,000
27	(BASE PROJECT ALLOCATION - \$10,000,000	
28	DESIGN AND CONTINGENCIES - \$2,500,000	
29	(B) CONSTRUCTION OF NEW INTERNATIONAL	
30	TERMINAL	12,500,000

1	(BASE PROJECT ALLOCATION - \$10,000,000)	
2	(DESIGN AND CONTINGENCIES - \$2,500,000)	
3	(XII) PHILADELPHIA INTERNATIONAL AIRPORT	
4	(A) COMPLETION OF TERMINAL UNIT A - NEW	
5	INTERNATIONAL TERMINAL	12,500,000
6	(BASE PROJECT ALLOCATION - \$12,500,000)	
7	(B) AIRFIELD CAPACITY ENHANCEMENT PROJECT	
8	(I) NEW RUNWAY AND TAXIWAY DESIGN AND	
9	CONSTRUCTION.	
10	(II) DESIGN AND CONSTRUCTION OF APRONS	
11	AND TAXIWAYS.	
12	(III) REPAVING OF EXISTING RUNWAYS AND	
13	TAXIWAYS	12,500,000
14	(BASE PROJECT ALLOCATION -	
15	\$12,500,000)	
16	(XIII) MUSIC CENTERS	
17	(A) IMPROVEMENTS TO THE ROBINHOOD DELL	
18	EAST AND FREDERICK R. MANN MUSIC	
19	CENTERS	1,000,000
20	(BASE PROJECT ALLOCATION - \$1,000,000)	
21	(XIV) PENNSYLVANIA BALLET	
22	(A) CONVERSION, RECONSTRUCTION AND	
23	EXPANSION OF BUILDING TO HOUSE SCHOOL,	
24	COMPANY AND ADMINISTRATIVE OFFICES	1,000,000
25	(BASE PROJECT ALLOCATION - \$1,000,000)	
26	(XV) DETENTION FACILITY	
27	(A) CONSTRUCTION OF A NEW DETENTION	
28	FACILITY	50,000,000
29	(BASE PROJECT ALLOCATION - \$50,000,000)	
30	(XVI) GRATZ COLLEGE	
19870н	1743B3799 - 184 -	

1	(A) CONSTRUCTION OF NEW LIBRARY AND		
2	ADMINISTRATION BUILDING AT MANDELL		
3	EDUCATION CAMPUS IN MELROSE PARK	5,000,000	
4	(BASE PROJECT ALLOCATION - \$5,000,000)		
5	(15) Washington County		
6	(i) Infrastructure improvements to western		
7	center economic development site	1,950,000	
8	(Base Project Allocation - \$1,950,000)		
9	(ii) California Borough		
10	(A) Acquisition and development of an		<
11	industrial and research center at the		
12	Malden Industrial Park	1,500,000	
13	(Base Project Allocation - \$1,500,000)		
14	(B) Acquisition and development of an		
15	industrial park at the Shire Oaks Rail		
16	Facility, Elrama, Union Township	1,500,000	
17	(Base Project Allocation - \$1,500,000)		
18	(iii) Centerville Borough		
19	(A) Construction of water lines by Tri-		
20	County Joint Municipal Authority	50,000	
21	(Base Project Allocation - \$50,000)		
22	(IV) NORTHWEST COMMUNITY MEDICAL CENTER, INC.		<
23	(A) CAPITAL IMPROVEMENTS	250,000	
24	(BASE PROJECT ALLOCATION - \$250,000)		
25	(V) UNITED CEREBRAL PALSY OF SOUTHWESTERN		
26	PENNSYLVANIA		
27	(A) CAPITAL IMPROVEMENTS	250,000	
28	(BASE PROJECT ALLOCATION - \$250,000)		
29	(VI) CROSS CREEK VALLEY WOOL MILL		
30	(A) CAPITAL IMPROVEMENTS FOR STEP PROJECT	100,000	
100			

- 185 -

19870Н1743В3799

1	(BASE PROJECT ALLOCATION - \$100,000)		
2	(VII) CULTURAL ARTS CENTER		
3	(A) FOR THE ACQUISITION, OPERATION AND		
4	REFURBISHING OF THE CULTURAL ARTS		
5	CENTER	800,000	
б	(BASE PROJECT ALLOCATION - \$800,000)		
7	(VIII) MARIANNA BOROUGH		
8	(A) FOR CORRECTION OF A ROAD SHIFT	200,000	
9	(BASE PROJECT ALLOCATION - \$200,000)		
10	(16) Westmoreland County		
11	(i) Latrobe		
12	(A) Development ACQUISITION AND		<
13	DEVELOPMENT of an industrial air park		
14	at Westmoreland Airport	9,500,000	
15	(Base Project Allocation - \$9,500,000)		
16	(ii) Jeannette		
17	(A) Redevelopment of the industrial sector		
18	of Jeannette	4,000,000	
19	(Base Project Allocation - \$4,000,000)		
20	(iii) East Huntingdon Township		
21	(A) Acquisition and development of an		
22	industrial park adjacent to VW	4,000,000	
23	(Base Project Allocation - \$4,000,000)		
24	(iv) Hempfield Township		
25	(A) Development of an industrial park on		
26	county farm property	3,000,000	
27	(Base Project Allocation - \$3,000,000)		
28	(v) North Huntington Township		
29	(A) Development of Western Westmoreland		
30	Industrial Park near Route 30	1,500,000	

- 186 -

19870Н1743В3799

1	(Base Project Allocation - \$1,500,000)	
2	(vi) Monessen	
3	(A) Development of an industrial park on	
4	the Wheeling Pittsburgh Steel site near	
5	I-70	2,000,000
6	(Base Project Allocation - \$2,000,000)	
7	(vii) Penn Township	
8	(A) Development of a county industrial	
9	park	1,000,000
10	(Base Project Allocation - \$1,000,000)	
11	(viii) Rostraver Township	
12	(A) Acquisition of industrial property at	
13	the Rostraver Airport	1,200,000
14	(Base Project Allocation - \$1,200,000)	
15	(ix) South Huntingdon Township	
16	(A) Purchase of 1,200 acres of the Fitz	
17	Henry Industrial property	3,000,000
18	(Base Project Allocation - \$3,000,000)	
19	(x) Upper Burrell Township	
20	(A) Development of a research park and	
21	conference center at the Alcoa Center	4,200,000
22	(Base Project Allocation - \$4,200,000)	
23	(xi) County of Westmoreland	
24	(A) Development of a Capital Investment	
25	Fund	6,000,000
26	(Base Project Allocation - \$6,000,000)	
27	(B) Infrastructure improvements to the	
28	Super Value Regional Distribution	5,000,000
29	(Base Project Allocation - \$5,000,000)	
30	(C) Renovation of County Correction	
10000		

1	Facility 17,000,000
2	(Base Project Allocation - \$15,000,000)
3	(Design and Contingencies - \$2,000,000)
4	(xii) New Stanton
5	(A) Construction of road from Hunker, Pa.,
6	to Painter Road in New Stanton 1,500,000
7	(Base Project Allocation - \$1,500,000)
8	(XIII) CITY OF ARNOLD <—
9	(A) RECONSTRUCTION OF HORNE BOULEVARD FROM
10	DREY STREET TO 14TH STREET 326,000
11	(BASE PROJECT ALLOCATION - \$326,000)
12	(B) PAVING OF DREY STREET FROM
13	CONSTITUTION BOULEVARD TO FREEPORT
14	ROAD 82,000
15	(BASE PROJECT ALLOCATION - \$82,000)
16	(XIV) CITY OF LOWER BURRELL
17	(A) RECREATION COMPLEX 415,000
18	(BASE PROJECT ALLOCATION - \$415,000)
19	(XV) CITY OF NEW KENSINGTON
20	(A) RIVERFRONT DEVELOPMENT 400,000
21	(BASE PROJECT ALLOCATION - \$400,000)
22	Section 7. Port Corporation restrictions.
23	(a) ContractsAs a condition of the Commonwealth's initial
24	and continued participation in the capital construction projects
25	authorized under section 3(13)(vii) for the Philadelphia Port
26	Corporation the policies of the Port Corporation must provide
27	that no member of the board or management level employee of the
28	board or a member of his immediate family or any business or
29	professional services firm in which the person or a member of
30	the person's immediate family is a director, officer, owner,

- 1 partner, or holder of stock exceeding 5% of the equity at fair
- 2 market value of the business shall enter into any contract
- 3 valued at \$500 or more to provide goods or services to the Port
- 4 Corporation or its subsidiaries unless the contract has been
- 5 awarded to the lowest responsible bidder through an open and
- 6 public process, including prior public notice and subsequent
- 7 public disclosure of all proposals considered and contracts
- 8 awarded.
- 9 (b) Employees.--As a condition of the Commonwealth's initial
- 10 and continued participation in the capital construction projects
- 11 authorized under section 3(13)(vii) for the Philadelphia Port
- 12 Corporation the policies of the Port Corporation must provide
- 13 that no management level Port Corporation employee is a party
- 14 officer, public official, public employee or a member of the
- 15 immediate family of a party officer, public officer or public
- 16 official.
- 17 (C) AFFIRMATIVE ACTION. -- THE PHILADELPHIA PORT CORPORATION
- 18 SHALL DEVELOP AND IMPLEMENT AN AFFIRMATIVE ACTION PLAN TO ASSURE

- 19 THAT ALL PERSONS ARE ACCORDED EQUALITY OF OPPORTUNITY IN
- 20 EMPLOYMENT AND CONTRACTING BY THE PHILADELPHIA PORT CORPORATION,
- 21 ITS CONTRACTORS, SUBCONTRACTORS, ASSIGNEES, LESSEES, AGENTS,
- 22 VENDORS AND SUPPLIERS. THE PHILADELPHIA PORT CORPORATION, ITS
- 23 CONTRACTORS, SUBCONTRACTORS, ASSIGNEES, LESSEES, AGENTS, VENDORS
- 24 AND SUPPLIERS SHALL NOT BE SUBJECT TO ANY CITY LAWS, ORDINANCES,
- 25 RULES OR REGULATIONS RELATING TO ANY LIMITS OR PREFERENCES WITH
- 26 REGARD TO EMPLOYMENT, CONTRACTING OR PROCUREMENT IN THE
- 27 CONSTRUCTION AND OPERATION OF THE PHILADELPHIA PORT CORPORATION,
- 28 NOR SHALL THEY ADOPT, AS PART OF ANY AFFIRMATIVE ACTION PLAN,
- 29 ANY LIMITS OR PREFERENCES WITH REGARD TO EMPLOYMENT, CONTRACTING
- 30 OR PROCUREMENT IN THE CONSTRUCTION AND OPERATION OF THE

- 1 PHILADELPHIA PORT CORPORATION.
- 2 (c) (D) Definitions.--Management level employees shall mean <--
- 3 the President and Chief Executive Officer of the Port
- 4 Corporation, the Counsel of the corporation and any corporation
- 5 employee with discretionary powers which may affect the outcome
- 6 of the corporation's decisions in relation to a private
- 7 corporation or business or any employee who by virtue of his job
- 8 function could influence the outcome of such a decision. Party
- 9 officer, public officer, public official, public employee and
- 10 immediate family shall have the meanings given to them in
- 11 section 16(e) of the act of June 27, 1986 (P.L.267, No.70),
- 12 known as the Pennsylvania Convention Center Authority Act.
- 13 (E) LIMITATION ON PHILADELPHIA PORT PROJECTS.--NO FUNDS
- 14 SHALL BE DISTRIBUTED OR EXPENDED RELATIVE TO PHILADELPHIA PORT
- 15 PROJECTS ITEMIZED IN SECTION 3(12)(VIII)(C), (D), (E), (G), (I),
- 16 (J) AND (L) UNTIL SUCH TIME AS LEGISLATION IS ENACTED BY THE
- 17 GENERAL ASSEMBLY THAT REVISES THE METHOD OF GOVERNANCE OF THE
- 18 PHILADELPHIA PORT CORPORATION OR ITS SUCCESSOR AGENCY.
- 19 Section 8. Use of existing funds.
- Of the \$14,580,000 which is authorized for the purchase of
- 21 the furniture and equipment for the projects which are included
- 22 in section 4, the sum of \$1,251,000, shall be provided from
- 23 excess funds available in the unallocated reserve of the Capital
- 24 Facilities Fund from previous furniture and equipment
- 25 appropriations.
- 26 Section 9. Heating systems.
- 27 (a) Coal requirement. -- Except as provided in subsection (b),
- 28 any heating system or heating unit installed as part of any of
- 29 the public improvement projects itemized in this act shall be
- 30 fueled by coal.

- 1 (b) Exception. -- Whenever it appears that it might be
- 2 feasible to use natural gas from wells located in Pennsylvania
- 3 or wood from forests located in Pennsylvania, the Secretary of
- 4 General Services shall compare the cost effectiveness of using
- 5 that fuel to the cost effectiveness of using coal and shall use
- 6 the fuel which he determines to be the most cost effective.
- 7 (c) Exemption. -- Any heating system or heating unit shall be
- 8 exempt from the requirement of subsection (a) if the Department
- 9 of General Services determines that:
- 10 (1) the application of subsection (a) to that heating
- 11 system or heating unit would violate existing or reasonably
- anticipated environmental laws or regulations;
- 13 (2) using coal as the fuel for that heating system or
- 14 heating unit would not be cost effective when compared to
- using other forms of energy;
- 16 (3) using natural gas from wells located in Pennsylvania
- or wood from forests located in Pennsylvania as the fuel for
- 18 that heating system or heating unit would be cost effective
- when compared to using coal; or
- 20 (4) the heating system or heating unit would be part of
- 21 a cogeneration system which would use natural gas and which
- 22 was in or beyond the design stage prior to the effective date
- of this act.
- 24 (d) Reports to the General Assembly. -- The Department of
- 25 General Services shall report to the House and Senate
- 26 Appropriations Committees the basis for any determination that a
- 27 heating system or heating unit shall be exempt from the
- 28 requirement of subsection (a).
- 29 (e) Section not applicable. -- This section shall not apply to
- 30 any public improvement project itemized in this act if the fuel

- 1 to be used in that project is specified in this act.
- 2 (f) Mixture with natural gas. -- For the purposes of this
- 3 section the phrase "mixture derived, in whole or in part, from
- 4 coal" includes, but is not limited to, both the intermittent and
- 5 the simultaneous burning of natural gas with coal or a coal
- 6 derivative if the intermittent or simultaneous burning of
- 7 natural gas would:
- 8 (1) lower the cost of using coal or a coal derivative
- 9 produced from mines in Pennsylvania; or
- 10 (2) enable coal or a coal derivative produced from mines
- in Pennsylvania to be burned in compliance with present and
- reasonably anticipated environmental laws and regulations.
- 13 (g) Definition.--For the purposes of this section, "coal"
- 14 includes coal, a synthetic derived, in whole or in part, from
- 15 coal, or a mixture which includes coal or is derived, in whole
- 16 or in part, from coal.
- 17 Section 10. Debt authorization.
- 18 (a) Public improvements. -- The Governor, Auditor General and
- 19 State Treasurer are hereby authorized and directed to borrow,
- 20 from time to time, in addition to any authorization heretofore
- 21 or hereafter enacted, on the credit of the Commonwealth, subject
- 22 to the limitations provided in the current capital budget, money

<_

- 23 not exceeding in the aggregate the sum of \$762,540,000
- 24 \$1,598,385,000 as may be found necessary to carry out the
- 25 acquisition and construction of the public improvement projects
- 26 specifically itemized in a capital budget.
- 27 (b) Furniture and equipment.--The Governor, Auditor General
- 28 and State Treasurer are hereby authorized and directed to
- 29 borrow, from time to time, in addition to any authorization
- 30 heretofore or hereafter enacted, on the credit of the

- 1 Commonwealth, subject to the limitations provided in the current
- 2 capital budget, money not exceeding in the aggregate the sum of
- $3 \pm 24,097,000 \pm 22,677,000$ as may be found necessary to carry out
- 4 the public improvement projects consisting of the acquisition of

- 5 original movable furniture and equipment specifically itemized
- 6 in a capital budget.
- 7 (c) Transportation assistance.--The Governor, Auditor
- 8 General and State Treasurer are hereby authorized and directed
- 9 to borrow, from time to time, in addition to any authorization
- 10 heretofore or hereafter enacted, on the credit of the
- 11 Commonwealth, subject to the limitations provided in the current
- 12 capital budget, money not exceeding in the aggregate the sum of
- 13 \$113,417,000 \$226,583,000 as may be found necessary to carry out <-
- 14 the acquisition and construction of the transportation
- 15 assistance projects specifically itemized in a capital budget.
- 16 (d) Redevelopment assistance.--The SUBJECT TO THE LIMITATION <---
- 17 IN SECTION 1616.1-B(B) OF THE ACT OF APRIL 9, 1929 (P.L.343,
- 18 NO.176), KNOWN AS THE FISCAL CODE, THE Governor, Auditor General
- 19 and State Treasurer are hereby authorized and directed to
- 20 borrow, from time to time, in addition to any authorization
- 21 heretofore or hereafter enacted, on the credit of the
- 22 Commonwealth, subject to the limitations provided in the current
- 23 capital budget, money not exceeding in the aggregate the sum of
- 24 \$293,715,000 \$563,348,000 as may be found necessary to carry out
- 25 the redevelopment assistance projects specifically itemized in a
- 26 capital budget.
- 27 Section 11. Issue of bonds.
- The indebtedness authorized in this act shall be incurred,
- 29 from time to time, and shall be evidenced by one or more series
- 30 of general obligation bonds of the Commonwealth in such

- 1 aggregate principal amount for each series as the Governor,
- 2 Auditor General and State Treasurer shall determine, but the
- 3 latest stated maturity date shall not exceed the estimated
- 4 useful life of the projects being financed as stated in section
- 5 12.
- 6 Section 12. Estimated useful life and term of debt.
- 7 (a) Estimated useful life. -- The General Assembly states that
- 8 the estimated useful life of the public improvement projects
- 9 itemized in this act is as follows:
- 10 (1) Public improvement projects, 30 years.
- 11 (2) Furniture and equipment projects, 10 years.
- 12 (3) Transportation assistance projects:
- (i) Rolling stock, 15 years.
- 14 (ii) Passenger buses, 12 years.
- 15 (iii) Furniture and equipment, 10 years.
- 16 (iv) All others, 30 years.
- 17 (b) Term of debt.--The maximum term of the debt authorized
- 18 to be incurred under this act is 30 years.
- 19 Section 13. Appropriations.
- 20 (a) Public improvements. -- The net proceeds of the sale of
- 21 the obligations authorized in this act are hereby appropriated
- 22 from the Capital Facilities Fund to the Department of General
- 23 Services in the maximum amount of \$803,148,000 \$1,598,385,000 to <--
- 24 be used by it exclusively to defray the financial cost of the
- 25 public improvement projects specifically itemized in a capital
- 26 budget. After reserving or paying the expenses of the sale of
- 27 the obligation, the State Treasurer shall pay to the Department
- 28 of General Services the moneys as required and certified by it
- 29 to be legally due and payable.
- 30 (b) Furniture and equipment.--The net proceeds of the sale

- 194 -

- 1 of the obligations authorized in this act are hereby
- 2 appropriated from the Capital Facilities Fund to the Department
- 3 of General Services in the maximum amount of \$25,044,000
- 4 \$22,677,000 to be used by it exclusively to defray the financial

<-

- 5 cost of the public improvement projects consisting of the
- 6 acquisition of original movable furniture and equipment
- 7 specifically itemized in a capital budget. After reserving or
- 8 paying the expenses of the sale of the obligation, the State
- 9 Treasurer shall pay to the Department of General Services the
- 10 moneys as required and certified by it to be legally due and
- 11 payable.
- 12 (c) Transportation assistance. -- The net proceeds of the sale
- 13 of the obligations authorized in this act are hereby
- 14 appropriated from the Capital Facilities Fund to the Department
- 15 of Transportation in the maximum amount of \$113,417,000
- 16 \$226,583,000 to be used by it exclusively to defray the
- 17 financial cost of the transportation assistance projects
- 18 specifically itemized in a capital budget. After reserving or
- 19 paying the expenses of the sale of the obligation, the State
- 20 Treasurer shall pay to the Department of Transportation the
- 21 moneys as required and certified by it to be legally due and
- 22 payable.
- 23 (d) Redevelopment assistance. -- The net proceeds of the sale
- 24 of the obligations authorized in this act are hereby
- 25 appropriated from the Capital Facilities Fund to the Department
- 26 of Community Affairs in the maximum amount \$333,092,000
- 27 \$563,348,000 to be used by it exclusively to defray the
- 28 financial cost of the redevelopment assistance projects
- 29 specifically itemized in a capital budget. After reserving or
- 30 paying the expenses of the sale of the obligation, the State

- 1 Treasurer shall pay to the Department of Community Affairs the
- 2 moneys as required and certified by it to be legally due and
- 3 payable.
- 4 SECTION 14. LIMITATIONS ON REDEVELOPMENT ASSISTANCE PROJECTS. <—
- 5 REDEVELOPMENT ASSISTANCE PROJECTS ITEMIZED IN THIS CAPITAL
- 6 BUDGET CAN ONLY BE UNDERTAKEN IF THEY MEET BOTH OF THE FOLLOWING
- 7 CONDITIONS:
- 8 (1) THE PROJECT MUST COMPLY WITH THE DEFINITION OF A
- 9 "REDEVELOPMENT ASSISTANCE CAPITAL PROJECT" IN SECTION 1602-B
- 10 OF THE ACT OF APRIL 9, 1929 (P.L.343, NO.176), KNOWN AS THE
- 11 FISCAL CODE.
- 12 (2) FOR ANY PROJECTS NOT OWNED AND OPERATED BY A COUNTY
- 13 OR MUNICIPAL GOVERNMENT UNIT, SPECIFIC AUTHORIZING
- 14 LEGISLATION FOR EACH PROJECT MUST BE ENACTED BEFORE THE
- 15 PROJECT CAN BE UNDERTAKEN.
- 16 Section 14 15. Federal funds.
- 17 In addition to those funds appropriated in section 13, all

<---

<----

<----

<---

- 18 moneys received from the Federal Government for the projects
- 19 specifically itemized in this act are also hereby appropriated
- 20 for those projects.
- 21 Section 15 16. Repeals.
- 22 Sections 3(3)(xii)(A), 8(2)(iii), (iv), (vii)(B), (xi)(B) and
- 23 (xii)(C), (E), (G) and (O) and (15)(ii)(A) of the act of July
- 24 10, 1986 (P.L.1285, No.118), known as the Capital Budget Project
- 25 Itemization Act for 1984-1985, are repealed.
- 26 SECTION 17. EDITORIAL CHANGES.
- 27 IN EDITING AND PREPARING THIS ACT FOR PRINTING FOLLOWING THE
- 28 FINAL ENACTMENT, THE LEGISLATIVE REFERENCE BUREAU SHALL INSERT
- 29 OR REVISE LETTERS OR NUMBERS FOR PROJECTS WHERE THE LETTERS OR
- 30 NUMBERS ARE MISSING OR REQUIRE REVISION. THE BUREAU SHALL ALSO

- 1 REVISE THE TOTAL MONETARY AMOUNTS FOR THE TOTAL AUTHORIZATION,
- 2 DEBT AUTHORIZATION, APPROPRIATIONS, AND DEPARTMENTAL TOTALS AS

- 3 NECESSARY TO AGREE WITH THE TOTAL MONETARY AMOUNTS OF THE
- 4 PROJECTS.
- 5 Section 16 18. Effective date.
- This act shall take effect July 1, 1987, or immediately, 6
- 7 whichever is later.