
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1253

Session of
1985

INTRODUCED BY PIEVSKY, MAY 29, 1985

SENATOR TILGHMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS
AMENDED, JUNE 27, 1985

A SUPPLEMENT

1 To the act of November 30, 1965 (P.L.843, No.355), entitled "An
2 act providing for the establishment and operation of Temple
3 University as an instrumentality of the Commonwealth to serve
4 as a State-related university in the higher education system
5 of the Commonwealth; providing for change of name; providing
6 for the composition of the board of trustees; terms of
7 trustees, and the power and duties of such trustees;
8 providing for preference to Pennsylvania residents in
9 tuition; providing for public support and capital
10 improvements; authorizing appropriations in amounts to be
11 fixed annually by the General Assembly; providing for the
12 auditing of accounts of expenditures from said
13 appropriations; authorizing the issuance of bonds exempt from
14 taxation within the Commonwealth; requiring the President to
15 make an annual report of the operations of Temple
16 University," making appropriations for carrying the same into
17 effect; providing for a basis for payments of such
18 appropriations; and providing a method of accounting for the
19 funds appropriated.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 Section 1. The following sums, or as much thereof as may be
23 necessary, are hereby appropriated to the Trustees of Temple
24 University for the fiscal year July 1, 1985, to June 30, 1986,
25 for the purposes and in the amounts as shown:

1 each appropriation during the fiscal year shall not exceed 5% of
2 the amount specifically appropriated for that purpose.

3 Section 4. (a) Payment to Temple University of the
4 appropriations provided in section 1 shall be made monthly
5 during the fiscal year.

6 (b) Such monthly payments shall be made in accordance with
7 the provisions of section 2 on the basis of estimated costs. The
8 estimate of costs shall be submitted by Temple University to the
9 Secretary of Education, the General Assembly and the State
10 Treasurer not later than 30 days prior to the date on which such
11 payment is to be made.

12 Section 5. (a) Temple University shall apply the moneys
13 appropriated by this act only for such purposes as are permitted
14 in this act and shall at all times maintain proper records
15 showing the application of such moneys. Not later than 120 days
16 after the close of the fiscal year to which this act relates,
17 Temple University shall file with the Secretary of Education,
18 the General Assembly and the Auditor General of the Commonwealth
19 a statement setting forth the amounts and purposes of all
20 expenditures made from moneys appropriated by this act and other
21 university accounts during said fiscal year as provided in
22 section 2 used as a basis for receipt of any appropriation
23 during said fiscal year.

24 (b) Such statement of expenditures and costs shall be
25 reviewed by the Auditor General of the Commonwealth, and he
26 shall have the right, in respect to the moneys appropriated by
27 this act, to audit and disallow expenditures made for purposes
28 not permitted by this act and to cause such sums to be recovered
29 and paid by Temple University to the State Treasurer. In respect
30 to expenditures made by the university from moneys other than

1 those appropriated by this act, the Auditor General shall have
2 the right to review only and he shall file annually with the
3 General Assembly such information concerning said expenditures
4 as the General Assembly or any of its committees may require.

5 Section 6. A report shall be submitted to the Governor and
6 the Appropriations and Education Committees of the Senate and
7 House of Representatives and shall include data for all programs
8 except the Doctor of Medicine program. The report, to be
9 submitted prior to September 1, 1986, shall cover the 12-month
10 period beginning with the summer term 1985 and shall include:

11 (1) The following counts and distributions for each term
12 during the period:

13 (i) The definitions and numbers of faculty members employed
14 full time, of faculty members employed part time, of full-time
15 students enrolled in graduate courses, of full-time students
16 enrolled in undergraduate courses, of part-time students
17 enrolled in graduate courses and of part-time students enrolled
18 in undergraduate courses.

19 (ii) The total numbers of undergraduate student credit
20 hours, divided into lower division and upper division course
21 levels, and of graduate student credit hours divided into three
22 course levels--master's, first professional and doctoral.

23 (iii) The number of different courses scheduled by level of
24 instruction, and the number of sections of individual
25 instruction scheduled by level of instruction, each further
26 subdivided by two-digit Classification of Instructional Program
27 (CIP) categories of instructional programs of higher education
28 as defined by the National Center for Education Statistics,
29 United States Department of Education.

30 (iv) The number of terms scheduled and the dates thereof.

1 (2) For the summer term and the following academic year in
2 total and for each two-digit CIP program category, a
3 classification of faculty members or other professional
4 employees by title including: professor, associate professor,
5 assistant professor, instructor, lecturer, research associate,
6 librarian and academic administrator; faculty members or other
7 professional employees under each title to be subdivided by type
8 of assignment: teaching and nonteaching, and each such set of
9 faculty members or other professional employees to be further
10 subdivided by type of employment: full-time or part-time and the
11 following aggregates for each such subdivided classification:

12 (i) The number of faculty and other professional employees
13 and their full-time equivalence in instructional and
14 noninstructional functions.

15 (ii) The sum of credits assigned to undergraduate classroom
16 courses and the sum of credits assigned to graduate classroom
17 courses taught, divided into lower division, upper division,
18 master's, first professional and doctoral course levels.

19 (iii) The sum of credits assigned to undergraduate
20 individual instruction courses and the sum of credits assigned
21 to graduate individual instruction courses taught, divided into
22 lower division, upper division, master's, first professional and
23 doctoral course levels.

24 (iv) The sum of undergraduate classroom student credit hours
25 and the sum of graduate classroom student credit hours
26 generated, divided into lower division, upper division,
27 master's, first professional and doctoral course levels.

28 (v) The sum of undergraduate individual instruction student
29 credit hours and the sum of graduate individual instruction
30 credit hours generated, divided into lower division, upper

1 division, master's, first professional and doctoral course
2 levels.

3 (vi) The total salary paid for instructional functions and
4 for noninstructional functions and the amount of this salary
5 paid for each of these functions from university funds, Federal
6 funds and other funds.

7 (3) For each term of the period covered for each faculty
8 member employed full time identified by two-digit CIP program
9 category and title, the report shall contain an analysis of the
10 average hours per week spent in university-related activities,
11 stating specifically hours spent in undergraduate classroom
12 contact and graduate classroom contact, hours spent in
13 preparation, hours spent in research and hours spent in public
14 service.

15 Section 7. In addition to the requirements in section 6
16 relative to this appropriation, each report covering the 12-
17 month period beginning with the summer term 1985 shall include
18 for all programs of the university:

19 (1) Minimum number of credits required for a baccalaureate
20 degree and for a master's degree.

21 (2) Number of bachelor's degrees, master's degrees, first
22 professional degrees and doctoral degrees awarded in 1983, 1984,
23 1985 and estimated 1986.

24 Section 8. Temple University shall provide such information
25 as may be necessary to carry out this act and in such form and
26 manner as the Department of Education may prescribe.

27 Section 9. Temple University shall report its revenues and
28 expenditures and present its financial statements required under
29 the provisions of this act in accordance with generally accepted
30 accounting principles and procedures for educational

1 institutions as set forth in the "Higher Education Finance
2 Manual," United States Department of Health, Education and
3 Welfare (1975), with the exceptions set forth in the
4 "Commonwealth of Pennsylvania Budget Instructions for State-
5 Related Universities, Phase I, Fiscal Year 1985-1986." Credits
6 granted for nontraditional programs such as CLEP, lifelong
7 learning, etc., including all related costs and revenues
8 thereof, shall be excluded from the function of "Instruction"
9 and included under "Public Service."

10 Section 10. This act shall take effect July 1, 1985, or
11 immediately, whichever is later.