

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2246

Session of
1978

INTRODUCED BY MR. PIEVSKY, APRIL 3, 1978

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
April 11, 1978

AN ACT

1 To provide for the expenses of the Executive, Legislative and
2 Judicial Departments of the Commonwealth, the public debt and
3 for the public schools for the fiscal period July 1, 1978 to
4 June 30, 1979, and for the payment of bills incurred and
5 remaining unpaid at the close of the fiscal period ending
6 June 30, 1978.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 Section 1. This act shall be known and may be cited as the
10 "General Appropriation Act of 1978."

11 Section 2. The following sums, or as much thereof as may be
12 necessary, are hereby specifically appropriated from the General
13 Fund to the several hereinafter named agencies of the Executive,
14 Legislative and Judicial Departments of the Commonwealth for the
15 payment of the salaries, wages or other compensation and travel
16 expense of the duly elected or appointed officers and employees
17 of the Commonwealth, for payment of fees of contractual services
18 rendered, for the purchase or rental of goods, services,
19 printing, equipment, land and buildings and for payment of any
20 other expenses, as provided by law or by this act, necessary for

1 the proper conduct of the duties, functions and activities and
2 for the purposes hereinafter set forth for the fiscal period
3 beginning July 1, 1978 and for the payment of bills incurred and
4 remaining unpaid at the close of the fiscal period ending June
5 30, 1978.

6 I. EXECUTIVE DEPARTMENT

7 To the Governor

8 For the salaries, wages and all necessary
9 expenses for the following purposes and activities,
10 including the maintenance of the Executive Mansion,
11 the expense of entertainment of official guests and
12 members of the General Assembly and the Judiciary,
13 participation in the Governor's Conference, the
14 expenses of the Executive Board, and for the payment
15 of traveling expenses of persons other than employees
16 of the Commonwealth appointed by the Governor to
17 represent or otherwise serve the Commonwealth:

18 Administration of the Office of the
19 Governor..... \$1,882,000

20 For the Governor's share of the expenses of
21 the Commonwealth Compensation Commission..... 25,000

22 For the administration and operation of the
23 Office for Human Resources..... 204,000

24 For the administration and operation of the
25 Office of Administration..... ~~3,211,000~~ <—
26 3,061,000

27 FOR THE COUNCIL ON AGING..... 251,000 <—

28 For the administration and operation of the
29 Office of State Planning and Development..... 586,000

30 For the administration and operation of the

1	Office of the Budget.....	1,534,000
2	For the salaries, wages and all necessary	
3	expenses for the proper administration and	
4	operation of the Human Relations Commission.....	3,676,000
5	For the conduct of the work of the Pennsylvania	
6	Council on the Arts, requisitions to be signed by	
7	the Governor.....	2,243,000
8	(1) Selma Burke Art Institute.....	80,000
9	(2) American Wind Symphony Orchestra.....	70,000
10	(3) Erie Philharmonic Orchestra.....	70,000
11	(4) Lansdowne Philharmonic Orchestra.....	5,000
12	For the administration and operation of the	
13	Pennsylvania Commission for Women.....	141,000
14	For the salaries, wages and all necessary	
15	expenses for the proper administration and	
16	operation of the Governor's Energy Council.....	284,000
17	To the Lieutenant Governor	
18	For the salaries, wages and all necessary	
19	expenses for the proper conduct of the Office of	
20	the Lieutenant Governor, including payment of	
21	expenses of the residence at the Edward Martin	
22	Military Reservation.....	\$234,000
23	To the Department of the Auditor General	
24	For the salaries, wages and all necessary	
25	expenses for the proper conduct of the following	
26	activities:	
27	Administration of the Department of the Auditor	
28	General for auditing annually, periodically or	
29	specially, the affairs of any department, board or	
30	commission which are supported out of the General	

1	Fund and for auditing justices of the peace, other		
2	fining offices, Volunteer Firemen's Relief		
3	Association Funds and the offices of elected State		
4	officials.....	\$8,969,000	
5	For the salaries, wages and all necessary		
6	expenses for the proper administration and		
7	operation of the Scranton Office.....	1,096,000	
8	Auditing appropriations for or relating to		
9	public assistance including any Federal sums		
10	supplementing such appropriations.....	2,395,000	
11	Administration of the Board of Arbitration of		
12	Claims.....	212,000	
13	To the Treasury Department		
14	For the salaries, wages and all necessary		
15	expenses for the proper conduct of the following		
16	purposes and activities:		
17	For the administration of the Treasury		
18	Department.....	\$4,517,000	
19	For the administrative expenses in disbursing		
20	appropriations for or relating to public assistance		
21	including any Federal sums supplementing such		
22	appropriations.....	2,274,000	
23	For the administration of the Board of Finance		
24	and Revenue.....	412,000	<—
25		700,000	
26	For the conduct of the work of the Commission		
27	on Interstate Cooperation and the traveling expenses		
28	of members to be paid in favor of the chairman or		
29	treasurer of the commission on presentation of his		
30	requisition and who shall file an accounting with		

1	the Auditor General.....	30,000
2	For the support of the Council of State	
3	Governments to be paid to the order of the	
4	Executive Director of the Council of State	
5	Governments who shall file an accounting of such	
6	expenses with the Auditor General.....	80,000
7	For the support of the Great Lakes Commission	
8	to be paid on requisition of the commissioners	
9	who shall file an accounting with the Auditor	
10	General.....	20,000
11	For the National Conference of State	
12	Legislatures.....	73,000
13	For the payment of replacement checks issued	
14	in lieu of outstanding checks when presented and	
15	to adjust errors.....	50,000
16	For the payment of the difference between the	
17	interest earned by the moneys in the Agricultural	
18	College Land Scrip Fund and in the State College	
19	Experimental Farm Fund and the interest guaranteed	
20	by the Commonwealth of Pennsylvania to Pennsylvania	
21	State University.....	15,000
22	For publishing statements of the General Fund	
23	and other funds of the Commonwealth.....	17,000
24	For the compensation of the Commonwealth's	
25	Loan and Transfer Agent for services and expenses	
26	in connection with the registration, transfer and	
27	payment of interest on bonds of the Commonwealth	
28	and other services required to be performed by	
29	the Loan and Transfer Agent.....	100,000
30	For the payment of legal fees, publication of	

1	advertisements, costs of engraving and other	
2	expenses incurred in issuing of tax anticipation	
3	notes.....	100,000
4	For the payment into the Project 70 Land	
5	Acquisition Sinking Fund to meet the principal	
6	and interest requirements on notes and bonds	
7	issued.....	6,026,000
8	For the payment into Land and Water	
9	Development Sinking Fund to meet the interest	
10	and Sinking Fund requirements of notes and bonds	
11	issued and to be issued.....	32,421,000
12	For the payment into the Capital Facilities	
13	Redemption Fund to meet the principal and interest	
14	requirements on notes and bonds issued and notes	
15	and bonds to be issued.....	114,309,000
16	All moneys in the Vietnam Veterans'	
17	Compensation Fund not needed to pay claims	
18	presently on hand shall be transferred to the	
19	Vietnam Veterans' Compensation Sinking Fund in an	
20	amount sufficient to meet all debt service	
21	requirements during the 1978-1979 fiscal year.	
22	For payment into the Disaster Relief Redemption	
23	Fund to meet principal and interest requirements	
24	on bonds issued and bonds to be issued.....	7,835,000
25	For payment into the Nursing Home Loan Sinking	
26	Fund to meet principal and interest requirements	
27	on bonds issued and bonds to be issued.....	3,516,000
28	For payment into the Volunteer Fire and Rescue	
29	Loan Sinking Fund to meet principal and interest	
30	requirements on bonds issued.....	812,000

1	For payment of law enforcement officers'	
2	death benefits.....	400,000
3	To the Department of Agriculture	
4	For the salaries, wages and all necessary	
5	expenses for the proper administration of the	
6	Department of Agriculture, including the following	
7	programs: regulation of consumer products and	
8	promotion of fair business practices, plant health,	
9	animal health, rural services and agribusiness	
10	development.....	\$13,076,000
11	For payment of reimbursement to legally	
12	constituted law enforcement agencies for kennel	
13	construction.....	50,000
14	For development and operation of an open Livestock	
15	Show, including cattle, swine, sheep and horses:	
16	Provided, That the department may make allocations	
17	of this appropriation as it deems appropriate to an	
18	incorporated association whose purposes are in accord	
19	with the purposes and intent of this appropriation,	
20	the funds so allocated to be used for the development	
21	and operation of a Livestock Show in the Pennsylvania	
22	Farm Show Complex: And provided further, That the	
23	funds allocated by the department shall only be used	
24	for the specific items approved by the department in	
25	advance of the expenditure.....	60,000
26	For planning and staging of an Open Dairy Show:	
27	Provided, That the department makes allocations of	
28	this appropriation as it deems appropriate to an	
29	incorporated association whose purposes are in accord	
30	with the purposes and intent of this appropriation,	

1	the funds so allocated to be used for the planning	
2	and staging of a Dairy Show in the Pennsylvania Farm	
3	Show Complex: And provided further, That the funds	
4	allocated by the department shall only be used for	
5	the specific items approved by the department in	
6	advance of the expenditure.....	60,000
7	For promotion and holding of annual local,	
8	regional and State 4-H Clubs and Future Farmers	
9	of America Dairy Shows: Provided, That the	
10	department may make allocations of this appropriation	
11	as it deems appropriate to an association whose	
12	purposes are in accord with the purposes and intent	
13	of this appropriation, the funds so allocated to be	
14	used for the development and operation of Junior	
15	Dairy Shows: And provided further, That the funds	
16	allocated by the department shall only be used for	
17	the specific items approved by the department in	
18	advance.....	25,000
19	For planning and staging ten annual 4-H Club	
20	Horse and Pony Shows and one Statewide show to be	
21	held in the fall as preliminary to the Keystone	
22	International Livestock Show.....	30,000
23	For payment of compensation to owners of animals	
24	destroyed in disease eradication programs.....	200,000
25	For payment into the State Farm Products Show	
26	Fund to partly pay for that portion of the Farm	
27	Show and maintenance to Farm Show Building that is	
28	not paid from Farm Show revenues.....	766,000
29	To the State Council of Civil Defense	
30	For the salaries, wages and all necessary	

1 expenses for the proper administration of the
 2 State Council of Civil Defense, including
 3 emergency disaster assistance..... \$640,000
 4 To the State Civil Service Commission
 5 For the salaries, wages and all necessary
 6 expenses for the proper administration of the
 7 Civil Service Commission including administration
 8 of the merit system for employees under provisions
 9 of the Civil Service Act supra: Provided, That
 10 in addition to the amount hereby appropriated,
 11 any money collected by the commission by way of
 12 reimbursement under the Civil Service Act shall
 13 be paid into the General Fund through the
 14 Department of Revenue and shall be credited to
 15 this appropriation..... \$1,000
 16 To the Department of Commerce
 17 For the salaries, wages and all necessary
 18 expenses for the proper administration of the
 19 Department of Commerce including the following:
 20 tourism and travel development, industrial
 21 development, scientific and technological
 22 development and international trade..... \$4,313,000
 23 For the administration and operation of the
 24 Navigation Commission for the Delaware River..... 75,000
 25 For payment of grants to recognized industrial
 26 development agencies to assist such agencies in the
 27 financing of their operational costs for the purposes
 28 of making studies, surveys and investigations, the
 29 compilation of data and statistics and in the
 30 carrying out of planning and promotional

1	programs.....	500,000
2	For site development.....	1,000,000
3	For the payment of grants to Appalachian Local	
4	Development districts.....	100,000
5	For the payment of the Commonwealth's share of	
6	the cost of the operation of the Appalachian	
7	Regional Commission and the Office of the	
8	Appalachian State's Regional Representative.....	397,000
9	For payment of ceremonies in recognition of the	
10	Distinguished Daughters of Pennsylvania.....	3,000
11	For transfer to the Minority Business	
12	Development Fund.....	1,500,000
13	For technical assistance for minority	
14	businesses.....	250,000
15	For tourist promotion assistance.....	2,000,000
16	For the Governor's Science Advisory Committee	
17	to finance research and information dissemination	
18	projects to be conducted by the Pennsylvania State	
19	University for the benefit of Pennsylvania industry	
20	to insure more jobs for Pennsylvania.....	120,000
21	For the Pennsylvania Industrial Development	
22	Authority.....	5,000,000
23	For the Pennsylvania Science and Engineering	
24	Foundation.....	950,000
25	For a coal desulfurization demonstration	
26	project including proper engineering and testing	
27	equipment necessary to monitor the results.....	1,500,000
28	To the Department of Community Affairs	
29	For the salaries, wages and all necessary	
30	expenses for the proper administration of the	

1	Department of Community Affairs, including	
2	community action assistance, housing and	
3	redevelopment, area-wide services, municipal	
4	administrative support capability, local	
5	recreation areas and facilities and community	
6	development planning.....	\$5,218,000
7	For administration of the Volunteer Fire	
8	Company, Ambulance Service and Rescue Squad	
9	Assistance Act.....	102,000
10	For payments of grants to community action	
11	agencies as provided by the act of January 26,	
12	1968 (P.L.48, No.9), and to political subdivisions	
13	and organizations for social service programs....	1,500,000
14	For the payments of grants to counties, cities,	
15	boroughs, townships, towns or regions for planning	
16	assistance.....	100,000
17	For planning and administration of a	
18	Statewide manpower employment assistance	
19	and training program.....	1,478,000
20	For the Community Facilities Program pursuant	
21	to the act of December 22, 1959 (P.L.1978,	
22	No.728).....	1,800,000
23	For payments of grants to regional councils	
24	of governments.....	75,000
25	For grants for housing and redevelopment	
26	assistance as authorized by the act of May 20,	
27	1949 (P.L.1633, No.493), and for payment of the	
28	costs of administering such act up to but not	
29	exceeding an amount equalling 2% of this appro-	
30	priation. No more than 20% of the amount herein	

1	appropriated shall be allocated or granted to	
2	any one political subdivision.....	16,000,000
3	To the Council on Drug and Alcohol Abuse	
4	For the salaries, wages and all necessary	
5	expenses for the proper conduct of the Council on	
6	Drug and Alcohol.....	\$2,091,000
7	For grants to counties and to private facilities	
8	to finance drug and alcohol abuse treatment and	
9	prevention programs.....	19,000,000
10	To the Department of Education	
11	For the salaries, wages and all necessary	
12	expenses for the proper administration of the	
13	Department of Education, including criminal law	
14	enforcement, general instruction, special	
15	education, compensatory programs, vocational	
16	education, higher education-professional support	
17	services, achieving economic independence-socially	
18	and economically disadvantaged, local recreation	
19	areas and facilities and educational programming.	\$12,577,000
20	No funds appropriated herein shall be used in	
21	any way relating to State Colleges and University	
22	Distinguished Faculty Awards.	
23	To provide the necessary State match required	
24	by the Federal Government to administer	
25	vocational educational programs.....	1,378,000
26	For the operation and maintenance of the	
27	Vocational Education Fire School.....	250,000
28	FOR THE PURCHASE OF A PUMPING APPARATUS	
29	TRUCK FOR THE VOCATIONAL EDUCATION FIRE SCHOOL....	100,000
30	For the district justice education program.....	190,000

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1 For the operation of the State Library,
2 providing reference services and administering
3 aid to public libraries..... 1,659,000

4 For payment of rental charges to the General
5 State Authority for capital improvements at
6 State-aided educational institutions..... 4,024,000

7 Operation, maintenance and administration of
8 the State colleges and State-owned university
9 including the McKeever Environmental Center..... 181,300,000

10 Notwithstanding any provision of this act
11 relating to the payment of retirement expenses,
12 the State-owned colleges and university shall make
13 all required payments to the State Employees'
14 Retirement Fund from this appropriation.

15 Expenses of the McKeever Environmental Center
16 shall be paid by the State colleges and State-
17 owned university in amounts proportionate to the
18 use of the center by the colleges and university.

19 NEITHER THE SECRETARY OF EDUCATION NOR THE
20 STATE TREASURER SHALL MAKE OR HONOR ANY CHARGES
21 FROM ANY OTHER EXECUTIVE DEPARTMENT OR AGENCY FOR
22 THE PAYMENT OF SERVICES, WITHOUT FIRST OBTAINING
23 THE WRITTEN APPROVAL OF THE BOARD OF TRUSTEES
24 OF EACH INSTITUTION.

25 A report shall be submitted by each State college
26 and State-owned university to the Governor
27 and the Appropriations and Education Committees
28 of the Senate and House of Representatives and
29 shall include data for all programs of the State
30 college or State-owned university. Each such

1 report, to be submitted prior to November 1, 1979,
2 shall cover the 12-month period beginning September
3 1, 1978 and shall include for each term during
4 the period:

5 (1) The following counts and distributions:

6 (i) The definitions and numbers of full-time
7 faculty members, of part-time faculty members,
8 of full-time students enrolled in graduate courses,
9 of full-time students enrolled in undergraduate
10 courses, of part-time students enrolled in graduate
11 courses, and of part-time students enrolled in
12 undergraduate courses.

13 (ii) A distribution of part-time faculty
14 members by the percentage of full-time employment.

15 (iii) Total numbers of undergraduate student
16 credit hours, divided into lower division and upper
17 division levels, and of graduate student credit
18 hours divided into three levels--master's, first
19 professional and doctoral.

20 (iv) Number of different courses scheduled by
21 level of instruction, distributed by the number of
22 sections scheduled in each course and the sections
23 distributed by the number of students enrolled in
24 each section.

25 (v) Number of terms scheduled and the dates
26 thereof.

27 (2) A classification of faculty members or
28 other professional employees by title including:
29 professor, associate professor, assistant
30 professor, instructor, lecturer, research

1 associate, librarian and academic administrator;
2 faculty members or other professional employees
3 under each title to be subdivided by type of
4 assignment: undergraduate courses only, graduate
5 courses only, or both graduate and undergraduate
6 courses; and each such set of faculty members or
7 other professional employees to be further sub-
8 divided by type of employment: full-time or
9 part-time; and the following aggregates for each
10 such subdivided classification:

11 (i) The number.

12 (ii) The sum of credits assigned to undergraduate
13 courses and the sum of credits assigned to graduate
14 courses taught, divided into lower division, upper
15 division, master's, first professional and doctoral
16 levels.

17 (iii) The sum of undergraduate student credit
18 hours and the sum of graduate student credit hours
19 generated; divided into lower division, upper
20 division, master's, first professional and doctoral
21 levels.

22 (iv) Total salary paid.

23 (v) Total salary paid from college or
24 university funds.

25 (vi) Total salary paid from Federal funds.

26 (vii) Total salary paid from other funds.

27 (3) For each term of the period covered for each
28 full-time faculty member identified by school,
29 department and title:

30 (i) An analysis of the average hours per week

1 spent in college or university-related activities,
2 stating specifically hours spent in undergraduate classroom
3 contact and graduate classroom contact, hours spent
4 in preparation, hours spent in research and hours
5 spent in public service.

6 (ii) The total salary paid and the salary paid
7 from college or university funds.

8 In addition to the above requirements relative to this
9 appropriation, each report covering the 12-month period
10 beginning September 1, 1978, shall include for all
11 programs of the State college or State-owned
12 university:

13 (1) Minimum number of credits required for a
14 baccalaureate degree and for a master's degree.

15 (2) Number of bachelor's degrees, master's degrees,
16 first professional degrees, and doctoral degrees awarded
17 in 1976, 1977, 1978, and estimated 1979.

18 The State colleges and State-owned university shall
19 report their revenues and expenditures and present
20 their financial statements required under the provisions of
21 this act in accordance with Higher Education
22 Finance Manual (1975).

23 No funds appropriated herein shall be deposited
24 in the Pennsylvania State College Educational
25 Services Trust Fund.

26 No funds received from any other source by
27 the State colleges and university shall be deposited
28 in the Pennsylvania State College Educational
29 Services Trust Fund.

30 FOR INDIANA UNIVERSITY OF PENNSYLVANIA

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1	FOR THE MICROFILMING OF DOCUMENTS RELATED TO		
2	THE HISTORY OF THE SOFT COAL INDUSTRY IN		
3	WESTERN PENNSYLVANIA.....	25,000	
4	For the operation, maintenance and		
5	administration of the Scranton State School for		
6	the Deaf.....	1,508,000	<—
7		1,558,000	
8	For the operation, maintenance and		
9	administration of Scotland School for Veterans'		
10	Children.....	3,613,000	
11	For the operation, maintenance and		
12	administration of the Thaddeus Stevens State		
13	School of Technology.....	1,655,000	
14	For payments of subsidies to school districts		
15	on account of basic instructional and vocational		
16	education costs: Provided, That the Secretary		
17	of Education, with the approval of the Governor,		
18	may make payments from this appropriation in		
19	advance of the due date prescribed by law to		
20	school districts which are financially handicapped,		
21	whenever it is deemed necessary to make such		
22	advanced payments to enable the school districts		
23	to keep their public schools open.....	1,243,602,000	
24	THE DEPARTMENT OF EDUCATION SHALL		<—
25	WITHHOLD FROM THE FUNDS APPROPRIATED HEREIN,		
26	ANY PAYMENTS TO THE SCHOOL DISTRICT OF		
27	PHILADELPHIA ON ACCOUNT OF POVERTY STUDENTS		
28	UNTIL THE SCHOOL DISTRICT OF PHILADELPHIA		
29	SUBMITS TO THE DEPARTMENT OF EDUCATION		
30	AN AUDITED REPORT DETAILING EXTRAORDINARY		

1 EXPENSES MADE ON ACCOUNT OF POVERTY STUDENTS
2 FOR THE SCHOOL YEARS 1975-1976 AND 1976-1977,
3 AND AN ESTIMATE OF EXPENDITURES FOR 1977-1978
4 AND 1978-1979, ALONG WITH A DELINEATION OF
5 REVENUES TO SUPPORT THOSE EXPENDITURES.

6 For increase in the basic instructional and
7 vocational education costs..... 150,000,000

8 For payments to school districts on account of
9 annual rental or sinking fund charges on school
10 buildings..... 167,000,000

11 For payments to school districts and
12 intermediate units on account of pupil
13 transportation..... 106,680,000

14 For payments to school districts and
15 intermediate units on account of special
16 education of exceptional children in public
17 schools..... 109,379,000

18 For payments to school districts on account of
19 homebound instruction..... 500,000

20 For payments for tuition to school districts
21 providing education to nonresident orphaned
22 children placed in private homes by the court and
23 nonresident inmates of children's institutions.... 8,750,000

24 For payments of annual fixed charges to
25 school districts in lieu of taxes for land
26 acquired by the Commonwealth for water conserva-
27 tion or flood prevention..... 80,000

28 For payments to intermediate units for
29 maintenance of summer schools for school age
30 children of migrant laborers..... 100,000

1	To provide grants to school districts to assist	
2	in meeting the matching requirements of Federal	
3	grants received under Federal programs for the	
4	education of the disadvantaged where such programs	
5	meet criteria established by the Department of	
6	Education.....	1,000,000
7	For payments to institutions of higher	
8	education on account of students in the Fifth	
9	Pathway Program.....	120,000
10	For Special Education - Approved Private	
11	Schools.....	28,000,000
12	For annual payments not to exceed \$500 per	
13	student to institutions of higher learning for	
14	defraying the expenses of deaf or blind students..	100,000
15	For payment of the Commonwealth's share of the	
16	approved operating costs and lease payments of	
17	intermediate units.....	7,193,000
18	For grants to school districts to assist in	
19	meeting Federal matching requirements for grants	
20	received under the Federal Child Nutrition Act,	
21	and to aid in providing a food program for needy	
22	children.....	9,054,000
23	For payment into the Social Security	
24	Contribution Fund the Commonwealth's share of	
25	Federal Social Security taxes for public school	
26	employees.....	75,500,000
27	For payment of required contribution into the	
28	contingent reserve and supplemental accounts of	
29	the Public School Employees' Retirement Fund.....	206,495,000
30	In addition to the regular contribution to the	

1 Retirement Fund, this appropriation includes
2 \$21,000,000 for the repayment of past under-
3 funding of the Commonwealth's obligation relating
4 to school district employees funded by Federal
5 grants. For fiscal year 1978-1979 and each
6 fiscal year thereafter, the Commonwealth shall
7 not be liable for any retirement expenses
8 incurred by school districts for district
9 employees funded by Federal funds.

10 In addition to the regular contribution to the
11 Retirement Fund, this appropriation includes
12 \$9,000,000 for continued repayment of past
13 underfunding of the Commonwealth's obligations.
14 This repayment will reduce the original deficit
15 of \$90,000,000 to \$52,000,000.

16 It is the specific intent of the General
17 Assembly to pay this deficit at the rate of
18 \$9,000,000 a year for five years and \$7,000,000
19 the sixth year to reduce the balance to zero.

20 For payment of required contribution into the	
21 former teachers' account of the Public School	
22 Employees' Retirement Fund.....	8,000
23 For operation and administration of programs	
24 of education and training at youth development	
25 centers.....	3,149,000
26 For operation and administration of programs	
27 of education and training at State schools and	
28 hospitals.....	11,400,000
29 For services to nonpublic schools.....	25,577,000
30 For textbooks for nonpublic schools.....	8,333,000

1	For student supplies for nonpublic schools.....	2,842,000
2	For grants to public libraries for the	
3	development and improvement of a Statewide system	
4	of libraries and library services, including State	
5	aid to local libraries, county libraries, district	
6	library centers and regional library resource	
7	centers.....	9,328,000
8	To provide aid to the Free Library of	
9	Philadelphia and the Carnegie Library of Pittsburgh,	
10	to meet the costs incurred in serving as regional	
11	libraries in the distribution of braille reading	
12	materials, talking book machines and other reading	
13	materials, to persons who are blind or otherwise	
14	handicapped.....	931,000
15	For development, administration and coordination	
16	of educational and training programs at the	
17	State-owned adult correctional institutions.....	2,199,000
18	For payment of approved operating and capital	
19	expenses of community colleges and technical	
20	institutes.....	47,998,000
21	Commonwealth allocations to the community	
22	colleges from the funds appropriated herein shall	
23	be separately calculated for community and public	
24	services including noncredit continuing education	
25	as defined by the Higher Education Finance Manual	
26	and the Higher Education General Information	
27	Survey.	
28	No funds appropriated herein shall be allocated	
29	for the reimbursement of operating or capital	
30	expenses for which Federal funds have been	

1 received.

2 An independent audit report for the preceding
3 fiscal year, which is consistent with the Higher
4 Education Finance Manual shall be submitted by
5 each community college to the Department of
6 Education not later than 120 days after the close
7 of the preceding fiscal year. The Department of
8 Education may withhold whatever funds appropriated
9 herein it feels necessary to ensure that such
10 audit reports are submitted in the prescribed
11 fashion.

12 For higher education equal opportunity program
13 grants..... 4,090,000

14 For the operation of the Ethnic Heritage
15 Studies Center..... 50,000

16 For the Pennsylvania Higher Education Assistance Agency

17 For payment of all scholarships and education
18 assistance grants, including those to veterans,
19 and dependents of prisoners of war or missing in
20 action soldiers, and for death and disability
21 hardship cases..... \$68,440,000

22 For the purpose of being held in reserve to
23 guarantee loans granted for payment of possible
24 losses of such loans granted and for the payment
25 of lender participation incentives..... 1,000,000

26 For the purpose of administering the programs
27 of the agency including payment of lender
28 participation incentives..... 3,543,000

29 For institutional assistance grants to be
30 allotted by the Pennsylvania Higher Education

1	Assistance Agency for the academic year		
2	beginning on or about September 1, 1978		
3	pursuant to the criterion contained in the act		
4	of July 18, 1974 (P.L.483, No.174).....	12,600,000	
5	To the Department of Environmental Resources		
6	For salaries, wages and all necessary expenses		
7	for the proper administration of the Department of		
8	Environmental Resources.....	\$13,628,000	
9	For topographic and geologic survey.....	1,411,000	
10	For soil survey work.....	100,000	
11	For deep mine safety.....	2,208,000	<—
12		2,303,000	
13	For occupational health.....	593,000	
14	For surface mine reclamation.....	2,028,000	<—
15		2,098,000	
16	For land protection.....	2,288,000	
17	For water quality management.....	6,074,000	
18	For air quality and noise control.....	3,254,000	
19	For community environmental control.....	5,665,000	
20	For radiological health.....	631,000	
21	For State forestry operations.....	9,745,000	
22	For the gypsy moth laboratory and research....	418,000	
23	FOR GYPSY MOTH SPRAYING OPERATIONS.....	500,000	<—
24	For insect spraying operations.....	500,000	
25	For State parks.....	19,606,000	
26	For stream improvement projects.....	438,000	
27	For the payment of the cost of manpower,		
28	equipment and materials used in the control and		
29	extinction of forest fires.....	150,000	
30	For payments to municipalities or municipal		

1	authorities for up to 50% of the cost of acquiring	
2	lands and rights-of-way and relocating roads and	
3	utilities to qualify for Federal flood control	
4	projects.....	500,000
5	For grants to counties, municipalities and	
6	authorities to assist them in preparing official	
7	plans for sewage systems.....	300,000
8	For reimbursement to municipalities toward	
9	the costs incurred by them in the enforcement of	
10	the Sewage Facilities Act.....	1,000,000
11	For the support of the Ohio River Valley Water	
12	Sanitation Commission, requisitions to be signed	
13	by the Secretary of Environmental Resources.....	55,000
14	For payment to the Great Lakes Basin Commission	
15	as the Commonwealth's assessment and payment for	
16	participation in the programs and plans of the	
17	Great Lakes Basin Commission.....	15,000
18	For payment to the Ohio River Basin Commission	
19	as the Commonwealth's assessment and payment for	
20	participation in the development of a water	
21	resources program for the Ohio River Basin.....	30,000
22	For the support of the Susquehanna River Basin	
23	Commission, requisitions to be signed by the	
24	Secretary of Environmental Resources.....	200,000
25	For the support of the Interstate Commission	
26	on the Potomac River Basin, requisitions to be	
27	signed by the Secretary of Environmental	
28	Resources.....	16,000
29	For grants to counties, municipalities and	
30	authorities to assist them in preparing official	

1	plans for solid waste disposal systems.....	150,000
2	For payment of Pennsylvania's share of the	
3	expenses of the River Master for the Delaware	
4	River.....	30,000
5	For the conduct of the work of the Delaware	
6	River Basin Commission to be paid in favor of the	
7	chairman of said commission who shall file an	
8	accounting with the Auditor General.....	378,000
9	For payment by the State Conservation Commission	
10	to local sponsors for support of small watershed	
11	projects.....	100,000
12	For payments to conservation districts for	
13	employment of executive assistants on a 50% cost-	
14	sharing basis, not to exceed \$5,000 per district	
15	for the State's share.....	100,000
16	For payment of Pennsylvania's share of the	
17	cost of the Interstate Mining Commission.....	10,000
18	For payment of annual fixed charges in lieu of	
19	taxes to counties and townships on land acquired	
20	for water conservation and flood control.....	9,000
21	For payment of annual fixed charges in lieu of	
22	taxes to political subdivisions or school	
23	districts on lands acquired by the Commonwealth	
24	for Project 70.....	250,000
25	For payment of annual fixed charges in lieu of	
26	taxes to counties, school districts and townships	
27	on forest lands.....	399,000
28	For the Commonwealth's share of utility	
29	facilities serving:	
30	Rockview Correctional Institution.....	350,000

1	Caledonia State Park.....	221,000	
2	To provide grants for rat control programs		
3	including, but not limited to, extermination		
4	measures, improvement of refuse collection and		
5	garbage collections, services and community		
6	educational activities designed to promote		
7	participation and support of the programs by		
8	residents and property owners.....	500,000	
9	FOR SUPPORT OF THE PENNSYLVANIA CONSERVATION		<—
10	LEADERSHIP SCHOOL AT STONE VALLEY RECREATION		
11	AREA.....	30,000	
12	To the Pennsylvania Fish Commission		
13	For the support of the Atlantic States Marine		
14	Fisheries Commission.....	\$3,000	
15	To the Department of General Services		
16	For the salaries, wages and all necessary		
17	expenses for the proper administration of the		
18	Department of General Services including distri-		
19	bution of surplus State property, purchase,		
20	maintenance and disposition of State automotive		
21	equipment, standards and specifications of		
22	commodities for State agencies, purchase of		
23	commodities for State agencies, real estate and		
24	insurance, building, construction and engineer-		
25	ing, maintenance and custody of State office		
26	buildings and grounds, General Services, Federal		
27	surplus property, and distribution of Federal		
28	surplus commodities.....	\$18,985,000	
29	For the payment of base rental for State Office		
30	Building 1 and 2 and parking to the Harristown		

1	Development Corporation and for the insurance in	
2	the State demised areas.....	5,549,000
3	For the payment of common shared charges to	
4	the Harristown Development Corporation and for	
5	the payment of utility charges in the State demised	
6	areas.....	1,169,000
7	No moneys shall be expended from any appropriation	
8	to pay either the Harristown Development Corpora-	
9	tion, the County of Dauphin, the School District of	
10	Harrisburg or the City of Harrisburg any payments	
11	for the property occupied by the State in the	
12	Harristown project in lieu of tax during fiscal	
13	year 1978-1979.	
14	FOR CONSIDERATION TO BE PAID UNDER THE TERMS	
15	OF A CONTRACT WHICH SHALL BE ENTERED INTO WITH THE	
16	CITY OF HARRISBURG, PENNSYLVANIA, FOR PROTECTION	
17	FROM AND THE EXTINGUISHMENT OF ANY FIRES THAT MAY	
18	OCCUR IN OR ON THE CAPITOL COMPLEX OF BUILDINGS	
19	OR GROUNDS.....	100,000
20	For the cost of utilities in the Capitol	
21	complex, Pittsburgh and Philadelphia State	
22	office buildings.....	4,400,000
23	For replacement of commercial and temporary	
24	fleet vehicles.....	500,000
25	For the printing of the Pennsylvania Manual...	181,000
26	For payment of rental charges to The General	
27	State Authority.....	52,000,000
28	To the Department of Health	
29	For salaries, wages and all necessary expenses	
30	for the proper administration of the Department	

<—

1	of Health including research and health informa-	
2	tion, medical facilities review, health services	
3	development, disease prevention, detection and	
4	diagnosis, outpatient treatment, inpatient treat-	
5	ment and life maintenance, excluding quality	
6	assurance.....	\$10,220,000
7	For salaries, wages, and all necessary expenses	
8	for the proper administration of the Quality	
9	Assurance Program within the Department of Health	
10	which is designed to improve conditions and to	
11	assure appropriate care in health care facilities	
12	in Pennsylvania.....	2,517,000
13	Central Penn Oncology Group.....	100,000
14	For the operation of Bureau of Vital	
15	Statistics.....	2,842,000
16	For the operation of the State Laboratory.....	2,202,000
17	For the operation of State Health Care	
18	Centers, including the district offices of the	
19	Department of Health.....	8,895,000
20	For emergency health services.....	2,311,000
21	For maternal and child health.....	530,000
22	For the purpose of developing, operating and	
23	purchasing hemophilia services.....	1,256,000
24	For the purpose of developing, operating and	
25	purchasing sickle cell anemia services.....	650,000
26	For the purpose of developing, operating and	
27	purchasing Cooley's anemia services.....	120,000
28	For the purpose of developing, operating and	
29	purchasing renal disease services.....	3,633,000
30	For the purpose of operating and purchasing	

1	Coal Workers Pneumoconiosis Services excluding		
2	research.....	707,000	
3	For the purpose of funding research into the		
4	early detection and prevention of Coal Workers		
5	Pneumoconiosis.....	100,000	
6	For the operation, maintenance and administra-		
7	tion of the Elizabethtown Hospital for Children		
8	and Youth.....	2,670,000	<—
9		3,470,000	
10	For reimbursement to school districts on		
11	account of health services.....	11,810,000	
12	For providing aid to counties in the estab-		
13	lishment and maintenance of local health depart-		
14	ments.....	11,872,000	
15	For payment to the Institute for Cancer Re-		
16	search, Incorporated, Fox Chase, Philadelphia,		
17	Pennsylvania for the operation and maintenance		
18	of the Cancer Research Program.....	418,000	
19	For payment to the Wistar Institute of Phila-		
20	delphia, Pennsylvania for research in the field		
21	of cellular biology.....	200,000	
22	For payment to the Inglis House of Philadel-		
23	phia for the detection and diagnosis of neuro-		
24	logical diseases.....	30,000	
25	For the following research programs:		
26	Lankenau Hospital - Research.....	75,000	
27	Cardio-vascular studies - University of		
28	Pennsylvania.....	60,000	
29	Cardio-vascular studies - St. Francis		
30	Hospital, Pittsburgh.....	60,000	

1	To engage or contract with any private	
2	institute, research foundation or any entity to	
3	perform research of Lupus Erythematosus.....	75,000
4	For outpatient-inpatient treatment:	
5	Cerebral Palsy - St. Christopher's Hospital...	75,000
6	Cerebral Dysfunction - Children's Hospital,	
7	Pittsburgh.....	25,000
8	Pittsburgh Cleft Palate.....	30,000
9	FOR PAYMENT TO THE BURN FOUNDATION OF GREATER	
10	DELAWARE VALLEY.....	155,000
11	Lancaster Cleft Palate.....	30,000
12	For a comprehensive program relating to persons	
13	with Tay-Sachs Disease at the Jefferson Medical	
14	College and Hospital, Philadelphia, Pennsylvania..	50,000
15	Such program shall include the detection of	
16	Tay-Sachs Disease in the community, counselling	
17	of individuals and families, education of the	
18	public, institution, coordination of research into	
19	the treatment for Tay-Sachs Disease and the expansion	
20	of genetic diagnostic services and treatment of	
21	persons with the disease.	

<—

22 The Department of Health shall ascertain that

23 the funds appropriated by this act are used by

24 the Jefferson Medical College and Hospital,

25 Philadelphia for the purposes herein set forth.

26 To the Pennsylvania Historical and Museum Commission

27 For the salaries, wages and all necessary

28 expenses for the proper administration of the

29 Pennsylvania Historical and Museum Commission

30 including development and promotion of Pennsyl-

1	vania State and local history, museum development		
2	and operations, and development and preservation		
3	of historical sites and properties.....	\$5,042,000	<—
4		\$5,117,000	
5	For administration of the Valley Forge Park		<—
6	Commission and for costs associated with the		
7	closeout of Commonwealth funded activities at		
8	Valley Forge State Park.....	75,000	
9	For administration of the Washington Crossing		
10	Park Commission and operation and maintenance of		
11	the Washington Crossing State Park.....	513,000	
12	For administration of the Brandywine Battle-		
13	field Park Commission and operation and mainten-		
14	ance of Brandywine Battlefield Park.....	117,000	
15	For administration of the Anthracite Museum		
16	Complex.....	310,000	
17	For administration of Allentown Art Museum.....	50,000	
18	For administration of the Somerset Historical		
19	Center.....	47,000	
20	FOR REFURBISHING OF THE STONE MAINTENANCE		<—
21	BUILDING AT CONRAD WEISER PARK FOR THE USE OF		
22	THE TULPEHOCKEN SETTLEMENT HISTORICAL SOCIETY		
23	FOR A GENEOLOGICAL CENTER FOR THE PRESERVATION		
24	OF PENNSYLVANIA GERMAN ANCESTRY.....	18,000	
25	To the Department of Insurance		
26	For the salaries, wages and all necessary		
27	expenses for the proper administration of the		
28	Department of Insurance including policyholder		
29	services and protection, regulation of rates and		
30	policies, liquidation of companies and regulation		

1	of companies.....	\$4,922,000	
2	To the Department of Justice		
3	For general government operations:		
4	Attorney General.....	\$408,000	
5	Comptroller.....	454,000	
6	Regional Offices.....	1,190,000	
7	Community Advocate.....	289,000	
8	Management Services.....	637,000	
9	Criminal Law.....	194,000	<—
10		179,000	
11	Investigations.....	634,000	<—
12		521,000	
13	Governor's Justice Commission.....	359,000	
14	Civil Law.....	1,643,000	
15	Consumer Protection.....	867,000	
16	Consumer Protection - Allentown Office.....	149,000	
17	Consumer Protection - Scranton Office.....	101,000	
18	Consumer Protection - Erie Office.....	175,000	
19	Board of Pardons.....	143,000	
20	The funds appropriated for general government		
21	operations of the Department of Justice are		
22	specifically appropriated to the bureau, division		
23	or office indicated and shall not be used for the		
24	purposes or functions of any other bureau,		
25	division or office of the department.		
26	For salaries, wages and all necessary expenses		
27	of the Bureau of Drug Control: Provided, That		
28	funds expended from this appropriation are		
29	approved by the Drug Law Enforcement Coordinating		
30	Council.....	3,302,000	

1	For the operation and administration of the		
2	Pennsylvania Crime Commission.....	1,480,000	
3	For salaries, wages and all necessary expenses		
4	of the Juvenile Court Judges' Commission.....	254,000	
5	For salaries, wages and all necessary expenses		
6	of the Crime Victims Compensation Board.....	229,000	
7	For the operation, maintenance and administra-		
8	tion of the State Correctional Institutions.....	70,723,000	
9	No funds from this appropriation are to be		
10	used for currently existing or new community		
11	service centers.		
12	For the operation, maintenance and administra-		
13	tion of the community service centers.....	1,949,000	
14	No funds from this appropriation are to be used		
15	to establish or operate community service centers		
16	beyond the 15 currently existing centers.		
17	For payments of grants to political subdivi-		
18	sions to assist in the improvement of juvenile		
19	probation services.....	1,452,000	
20	For aid for local law enforcement.....	725,000	
21	For payment of awards made by the Crime Vic-		
22	tims Compensation Board.....	1,300,000	
23	For payment of the cost of the retrial of Tony		
24	Boyle involving the Yablonski homicide case.....	200,000	
25	FOR A MEDICAID FRAUD CONTROL UNIT.....	128,000	<—
26	To the Department of Labor and Industry		
27	For salaries, wages and all necessary expenses		
28	for the proper administration of the Department		
29	of Labor and Industry, including regulation of		
30	consumer products and promotion of fair business		

1	practice, accident prevention, occupational health		
2	and safety, income maintenance and industrial		
3	relations stability.....	\$11,148,000	
4	For occupational disease payments.....	21,000,000	
5	For the payment to the Vocational Rehabilitation		
6	Fund for work of the State Board of Vocational		
7	Rehabilitation.....	9,000,000	
8	To carry out provisions of section 306(h) of		
9	the Pennsylvania Workmen's Compensation Act.....	2,000,000	
10	To the Department of Military Affairs		
11	For salaries, wages and all necessary expenses		
12	for the proper administration of the Department		
13	of Military Affairs including emergency disaster		
14	assistance, financial assistance to students and		
15	income maintenance.....	\$7,443,000	<—
16		\$7,609,000	
17	For the operation and maintenance of the		
18	Hollidaysburg Veterans' Home.....	1,336,000	<—
19		1,766,000	
20	FOR THE REPLACEMENT OF LOCKERS AT THE		<—
21	NATIONAL GUARD ARMORY LOCATED IN CHIPPEWA		
22	TOWNSHIP, BEAVER COUNTY, PENNSYLVANIA.....	15,000	
23	For the operation and maintenance of the		
24	Soldiers' and Sailors' Home at Erie including		
25	those expenses necessary for interior		
26	renovations.....	839,000	
27	For payment of helicopter liability		
28	insurance.....	150,000	
29	For payment of gratuities for the education of		
30	children of certain veterans.....	70,000	

1	For assistance to veterans who are ill or	
2	disabled and without means of support.....	650,000
3	For pensions for veterans blinded through	
4	service-connected injuries or disease.....	80,000
5	For payment of pensions to dependents of	
6	soldiers of the Pennsylvania National Guard killed	
7	in the line of duty.....	10,000
8	For the maintenance and upkeep of American	
9	Battle Monuments in France.....	3,000
10	To the Milk Marketing Board	
11	For payment into the Milk Marketing Fund in	
12	the State Treasury for the purpose for which such	
13	fund is appropriated.....	\$841,000
14	To the Pennsylvania Board of Probation and Parole	
15	For the salaries, wages and all necessary	
16	expenses for the proper administration of the	
17	Board of Probation and Parole reintegration of	
18	offenders.....	\$9,447,000
19	Payments for grants-in-aid to counties for	
20	providing improved adult probation services.....	1,763,000
21	To the Department of Public Welfare	
22	For salaries, wages and all necessary expenses	
23	for the proper administration of the Department	
24	of Public Welfare including but not limited to,	
25	health services support and development, mental	
26	health systems, services to the communities,	
27	family support services, mental retardation	
28	systems and income maintenance.....	\$17,011,000
29	THE DEPARTMENT OF PUBLIC WELFARE SHALL NOT	
30	ENTER INTO ANY CONTRACT WITHOUT THE APPROVAL OF THE	

<—

1 GENERAL ASSEMBLY IN ACCORDANCE WITH THE PROCEDURE
2 ESTABLISHED BY THE ACT OF APRIL 7, 1955 (P.L.23,
3 NO.8), KNOWN AS THE "REORGANIZATION ACT OF 1955,"
4 AND A MESSAGE TO THE GENERAL ASSEMBLY FROM THE
5 GOVERNOR FOR THE PURPOSES OF EXECUTING SUCH FUNCTION
6 SHALL BE TRANSMITTED AS IN OTHER CASES UNDER THE
7 REORGANIZATION ACT OF 1955 WITH THE EXCEPTION OF
8 JANITORIAL AND MAINTENANCE OF EQUIPMENT OR FACILI-
9 TIES CONTRACTS OR FOR A CONTRACT WHICH DOES NOT
10 EXCEED \$10,000 PER ANNUM WITH THE SAME CONTRACTOR.
11 THE GOVERNOR SHALL SUBMIT TO THE GENERAL ASSEMBLY
12 IN REGARDS TO EACH PROPOSED CONTRACT, THE FOLLOWING:

13 (1) THE FULL TEXT OF THE CONTRACT.

14 (2) A FULL DISCLOSURE OF ALL OF THE PARTIES
15 WITH WHOM THE DEPARTMENT PROPOSES TO CONTRACT, TO
16 INCLUDE, IN THE CASE OF CORPORATIONS AND UNINCOR-
17 PORATED ASSOCIATIONS, THE NAMES OF ALL OF THE OFFICERS
18 AND DIRECTORS OF SUCH CORPORATION OR ASSOCIATION.

19 For the provision of security programs and
20 facilities for youth offenders including 200
21 security beds..... 4,570,000

22 For the provision of community based programs
23 and facilities for youth offenders..... 985,000

24 For the provision of basic institutional
25 programs and facilities and to provide general
26 support services for security programs and
27 facilities and community based programs and
28 facilities for youth offenders..... 16,567,000

29 The appropriation structure herein specified
30 for the above three appropriations in no way

1 constrains or attempts to define the cost alloca-
2 tions necessary to implement the cost and billing
3 procedures required by act of July 9, 1976
4 (P.L.846, No.148).

5 In addition to any other information requested
6 by the House of Representatives and Senate
7 Appropriations Committees of the General Assembly,
8 the Department of Public Welfare shall provide
9 for each succeeding fiscal year, the following
10 program information for the above three appropria-
11 tions:

12 (1) An unduplicated count of the number of
13 youth offenders served by each program or facility.

14 (2) A per diem cost for each program or
15 facility.

16 (3) The number of youth offenders recidivating
17 into the same or any other program or facility
18 for youth offenders funded from the above three
19 appropriations.

20 (4) The number of previous commitments of
21 recidivists to a program or facility funded from
22 the above three appropriations.

23 Recidivism data shall be provided in a pure
24 statistical manner not revealing the identity of
25 any involved individual.

26 For the operation, maintenance and administra-
27 tion of the State restoration centers..... 7,242,000

28 For the operation, maintenance and adminis-
29 tration of the State medical and surgical
30 hospitals..... 6,500,000

1	For the operation, maintenance and adminis-		
2	tration of the State institutions for the mentally		
3	ill and the mentally retarded.....	328,367,000	<—
4		315,267,000	
5	For administration of the State mental health		
6	and mental retardation legislation exclusive of		
7	capital improvements; for payments to reimburse		
8	counties, county institution districts and private		
9	institutions; and for the care of mental patients		
10	boarded out by the State institutions for the		
11	mentally ill and mentally retarded.....	105,849,000	
12	For grants to counties to purchase community		
13	based residential care, treatment and training for		
14	the mentally retarded.....	30,129,000	
15	For the provision of services to the blind		
16	at:		
17	Center for the Blind - Delaware County.....	25,000	
18	Beacon Lodge Camp.....	25,000	
19	Center for the Blind - Philadelphia.....	25,000	
20	Pittsburgh Association for the Blind.....	25,000	
21	Rudolphy Residence for the Blind.....	25,000	
22	For assistance payments and county administra-		
23	tion of the public assistance programs and medical		
24	assistance programs:		
25	Cash assistance.....	594,064,000	
26	NO PART OF THIS APPROPRIATION SHALL BE USED		<—
27	TO PAY GENERAL ASSISTANCE TO ANY FULL-TIME STUDENT		
28	AT A COLLEGE OR UNIVERSITY WHO HAS NOT PARTICIPATED		
29	IN A FEDERALLY SUBSIDIZED PROGRAM FOR DEPENDENT		
30	CHILDREN.		

1	County administration.....	68,168,000	<—
2		64,668,000	
3	Office of information systems.....	4,876.000	
4	Office of program accountability.....	4,774,000	
5	Medical assistance.....	441,540,000	
6	NO MONEY SHALL BE DISBURSED FROM THIS APPRO-		<—
7	PRIATION TO PAY FOR, MAKE REIMBURSEMENT FOR, OR		
8	OTHERWISE TO SUPPORT THE PERFORMANCE OF ANY		
9	ABORTION EXCEPT WHERE THE ABORTION IS CERTIFIED		
10	IN WRITING BY A PHYSICIAN TO BE NECESSARY TO SAVE		
11	THE LIFE OF THE MOTHER.		
12	SUBJECT TO FEDERAL LAW AND REGULATIONS, THE		
13	FEE FOR OUTPATIENT HOSPITAL VISITS TO ANY HOSPITAL		
14	OUTPATIENT CLINIC CERTIFIED BY THE OFFICE OF		
15	MEDICAL PROGRAMS, AND ANY MEDICAL CLINIC OPERATED		
16	BY A NONPROFIT MEDICAL, EDUCATIONAL OR PROFESSIONAL		
17	ORGANIZATION IF SUCH CLINIC IS APPROVED BY THE		
18	DEPARTMENT AND COMPLIES WITH THE REGULATION OF THE		
19	MEDICAL ASSISTANCE PROGRAM PURSUANT TO MEDICAL		
20	ASSISTANCE REGULATION 9412.1 SHALL BE \$7 PER VISIT		
21	AND THE FEE FOR OUTPATIENT HOSPITAL VISITS TO		
22	HOSPITAL CLINICS, HOSPITAL EMERGENCY ROOMS, AND		
23	INDEPENDENT NONPROFIT NEIGHBORHOOD HEALTH CLINICS		
24	SHALL BE \$11 PER VISIT FOR THESE INSTITUTIONS		
25	QUALIFIED TO PARTICIPATE UNDER TITLE XIX OF THE		
26	FEDERAL SOCIAL SECURITY ACT AND MEET THE SPECIAL		
27	CRITERIA FOR CLINIC PARTICIPATION ESTABLISHED BY		
28	MEDICAL ASSISTANCE REGULATION 9412.11.		
29	Private nursing homes.....	80,000,000	
30	For payment to private nursing homes for skilled		

1 nursing care and intermediate care for persons
2 eligible for medical assistance services provided
3 after June 30, 1978. No money shall be disbursed
4 from this appropriation for services provided in
5 long-term care units of acute care hospitals.
6 Regional group ceilings for reimbursement of
7 private facilities shall be established in accord-
8 ance with the amount appropriated by the General
9 Assembly based upon Standard Metropolitan Statistical
10 Area (SMSA) as designated in departmental regula-
11 tions.

12 Public nursing homes..... 37,072,000

13 Supplemental grants - aged, blind and
14 disabled..... 64,052,000

15 Provided, That any rule, regulation or policy
16 adopted by the Secretary of Public Welfare during
17 the fiscal period 1978-1979 which adds to the cost
18 of any public assistance programs shall be
19 effective only from and after the date upon which
20 it is approved as to the availability of funds by
21 the Governor.

22 For the payment of grants and for the purpose
23 of developing, operating and purchasing services
24 for the aged and other adults, including but not
25 limited to model projects, demonstration
26 projects, homemaking services, community care
27 services, foster care services, protective care
28 services and counseling services..... 8,715,000

29 For the conduct, operation of or contracting
30 for training courses to be given by accredited

1	graduate schools of public health, for the per-	
2	sonnel of county homes, nursing and convalescent	
3	homes, and nonprofit homes for the aged.....	50,000
4	For subsidy payments for services for the	
5	blind.....	940,000
6	For payment to counties for child welfare	
7	programs and for the care of delinquent and	
8	deprived children committed by the courts to a	
9	private or public facility.....	70,000,000
10	For the purpose of developing, operating and	
11	purchasing day-care services for children from	
12	State approved facilities.....	19,244,000
13	For the provision of programs to combat	
14	juvenile gang warfare and outreach programs.....	100,000
15	For payment to the Home for Crippled Children,	
16	Pittsburgh, Pennsylvania, for maintenance in	
17	accordance with the rules and regulations issued	
18	by the Department of Public Welfare and the	
19	Department of the Auditor General as prescribed	
20	by law.....	440,000
21	For payment to Children's Heart Hospital,	
22	Philadelphia, Pennsylvania, for maintenance in	
23	accordance with the rules and regulations issued	
24	by the Department of Public Welfare and the	
25	Department of the Auditor General as prescribed	
26	by law.....	880,000
27	The hospitals named above shall file a report	
28	with the Department of the Auditor General within	
29	90 days of the last day of each quarter. Failure	
30	to file the report timely as required hereunder	

1 shall disqualify the institution from receiving
2 funds for the quarter covered by the untimely
3 filed report.

4 For the purpose of developing, operating and		
5 purchasing social services.....	2,607,000	<—
6	2,476,000	
7 Arsenal Family and Children's Center.....	100,000	
8 Blair County Society for Crippled Children and		
9 Adults.....	25,000	

10 FOR ADULT PROGRAMS FOR VICTIMS OF CEREBRAL <—
11 PALSEY AND OTHER SEVERE PHYSICALLY DISABLING
12 DISEASES:

13 (1) SCRANTON: UNITED CEREBRAL PALSEY OF	
14 LACKAWANNA COUNTY.....	58,600
15 (2) PITTSBURGH: UNITED CEREBRAL PALSEY OF	
16 PITTSBURGH AND VICINITY.....	28,500
17 (3) BETHLEHEM: UNITED CEREBRAL PALSEY OF	
18 LEHIGH VALLEY.....	6,700
19 (4) ERIE: UNITED CEREBRAL PALSEY OF	
20 NORTHWEST PENNSYLVANIA.....	18,800
21 (5) READING: ASSOCIATION OF RETARDED	
22 CITIZENS.....	7,300
23 (6) POTTSVILLE: UNITED CEREBRAL PALSEY OF	
24 SCHUYLKILL COUNTY.....	11,100

25 To the Department of Revenue
26 For salaries, wages and all necessary expenses
27 for the proper administration of the Department
28 of Revenue including corporation taxes, county
29 collections, cigarette and beverage taxes,
30 education tax administration and administration

1	of the personal income tax.....	\$46,494,000
2	For the distribution of Public Utility Realty	
3	Tax.....	34,000,000
4	To the Pennsylvania Securities Commission	
5	For the salaries, wages and all necessary	
6	expenses for the proper administration of the	
7	Pennsylvania Securities Commission.....	\$866,000
8	To the Department of State	
9	For salaries, wages and all necessary expenses	
10	for the proper administration of the Department	
11	of State including regulation of consumer products	
12	and promotion of fair business practice and mainten-	
13	ance of the electoral process.....	\$3,123,000
14	For publication of proposed constitutional	
15	amendments.....	60,000
16	For costs incurred resulting from the operation	
17	of the voter registration by mail program.....	394,000
18	For costs related to absentee voting by persons	
19	in military services.....	10,000
20	To the State Employees' Retirement System	
21	For payment of medical/hospital insurance	
22	costs for Commonwealth annuitants who have	
23	elected such coverage.....	\$15,347,000
24	To the Pennsylvania State Police	
25	For salaries, wages and all necessary expenses	
26	for the proper administration of the Pennsylvania	
27	State Police, including juvenile crime	
28	prevention, criminal law enforcement, prevention	
29	and control of civil disorders, emergency	
30	disaster assistance and fire prevention	\$34,128,000

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1 PREVENTION. NO STATE POLICE SUBSTATION SHALL BE
2 CLOSED UNTIL THE STATE POLICE HAVE PRESENTED JUSTI-
3 FICATION FOR SUCH ACTION BEFORE A PUBLIC HEARING
4 OF THE APPROPRIATION COMMITTEES OF THE HOUSE OF
5 REPRESENTATIVES AND THE SENATE..... \$37,628,000
6 For salaries, wages and all necessary
7 expenses for the proper administration of the
8 Municipal Police Officers Education and Training
9 Commission..... 1,085,000
10 To the State Tax Equalization Board
11 For the salaries, wages and all necessary
12 expenses for the proper administration of the
13 State Tax Equalization Board..... \$754,000
14 To the Department of Transportation
15 For the salaries, wages and all necessary
16 expenses for the proper administration of the
17 Department of Transportation including urban,
18 rural and intercity mass transportation, rail
19 freight transportation and port development..... \$1,019,000
20 For urban mass transportation assistance for
21 grants to local transportation organizations; to
22 be used only for purchase of service projects and
23 advertising and promotion programs..... 87,000,000
24 For rural and intercity transportation: for
25 operating subsidies, lease payments and mainten-
26 ance projects on rail freight lines; and operating
27 subsidies and demonstration projects for passenger
28 rail and bus services, including the Rural Highway
29 Public Demonstration Program..... 2,499,000
30 For payment to the City of Philadelphia for

1	the maintenance, repair, improvement and adminis-	
2	tration of the Port of Philadelphia.....	1,000,000
3	For payment to the Erie Port Commission of the	
4	City of Erie, for the maintenance, repair, improve-	
5	ment and administration of the Port of Erie.....	250,000
6	For payment of services in connection with the	
7	functions of the Civil Air Patrol.....	35,000
8	To the Pennsylvania Public Television Network Commission	
9	For the salaries, wages and all necessary	
10	expenses for the proper administration of the	
11	Pennsylvania Public Television Network Commission	
12	including network station grants.....	\$4,389,000
13	No allocations may be made from this	
14	appropriation for the support of instructional	
15	television by either the commission or its member	
16	stations.	
17	For programming services.....	2,000,000
18	No allocations may be made from this	
19	appropriation for the support of instructional	
20	television by either the commission or its member	
21	stations.	

II. LEGISLATIVE DEPARTMENT

To the Senate

24	For the salaries, wages and all necessary	
25	expenses for the following purposes:	
26	Salaries for 50 Senators and extra compen-	
27	sation to the President pro tempore of the	
28	Senate.....	\$1,318,000
29	Salaries and wages for per diem and session	
30	officers and employees, including returning	

1	officers.....	600,000
2	Salaries of employees of the President of the	
3	Senate.....	78,000
4	Salaries of salaried employees of the Senate..	3,000,000
5	Salaries and wages of employees of the Chief	
6	Clerk and all necessary expenses to be allocated	
7	and disbursed at the direction of the President pro	
8	tempore.....	458,000
9	Mileage:	
10	Fifty Senators, Officers and Employees.....	100,000
11	Postage:	
12	Chief Clerk and Legislative Journal.....	95,000
13	Lieutenant Governor.....	9,000
14	Librarian.....	9,000
15	Contingent Expenses:	
16	Secretary.....	85,000
17	Librarian.....	18,000
18	President.....	20,000
19	President pro tempore.....	20,000
20	Chief Clerk.....	40,000
21	Majority Floor Leader.....	6,000
22	Minority Floor Leader.....	6,000
23	Majority Whip.....	3,000
24	Minority Whip.....	3,000
25	Chairman of Majority Caucus.....	3,000
26	Chairman of Minority Caucus.....	3,000
27	Secretary of Majority Caucus.....	3,000
28	Secretary of Minority Caucus.....	3,000
29	Chairman of Majority Appropriations	
30	Committee.....	6,000

1	Chairman of Minority Appropriations	
2	Committee.....	6,000
3	Chairman of the Majority Policy Committee.....	2,000
4	Chairman of the Minority Policy Committee.....	2,000
5	Majority Caucus Administrator.....	2,000
6	Minority Caucus Administrator.....	2,000

7 The above appropriations for postage and for
8 contingent expenses shall be paid prior to the
9 payment of such expenses on warrant of the State
10 Treasurer in favor of the officers above named
11 upon the presentation of their requisitions for
12 the same: Provided, That the total amount of
13 requisitions for advancements less the total
14 amount of expenditures made as certified by such
15 officers to the State Treasurer shall not exceed
16 the amount of the bond of the officer having
17 control of the disbursement from the funds
18 advanced.

19 Miscellaneous Expenses:

20	Incidental Expenses.....	240,000
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21 Expenses, Senators: in addition to annual
22 reimbursement for expenses heretofore authorized
23 by law for each member of the Senate, each member
24 shall be entitled to reimbursement for actual
25 expenses, not exceeding the sum of \$2,500, incurred
26 for lodging and meals while away from home on
27 official legislative business, official postage,
28 staff and all other expenses incidental to legis-
29 lative duties. Such additional accountable
30 expense amount shall be available for all such

1	accountable expenses incurred during the fiscal	
2	year 1978-1979.....	375,000
3	Legislative Printing and Expenses.....	1,642,000
4	Attending Meetings of the Council of State	
5	Governments.....	6,000

6 The above appropriation for incidental expenses
7 shall be paid to the Chief Clerk of the Senate,
8 the appropriations for legislative printing
9 and expenses and attending National Legislative
10 Conference shall be paid to the Secretary of the
11 Senate and the appropriation for attending meetings
12 of the Council of State Governments shall be paid
13 to the President pro tempore in the same manner
14 and under the same conditions as the appropriations
15 for postage and contingent expenses above.

16 For the payment of the expenses of the
17 Committee on Appropriations (D) of the Senate in inves-
18 tigating schools, colleges, universities,
19 correctional institutions, mental hospitals,
20 medical and surgical hospitals, homes and other
21 institutions and agencies supported, in whole or
22 in part, by appropriations from the State Treasury,
23 in analyzing reports, expenditures and the general
24 operation and administration of said institutions
25 and agencies, in examining and analyzing requests
26 of the same and of the various departments, boards
27 and commissions of the Commonwealth, and for the
28 collection of data from other states, attending
29 seminars, conferences, and in cooperation and
30 exchanging information with legislative budget

1 and financial committees of other states, and for
2 the necessary clerical assistance and other
3 assistance, travel expense, and all other expenses
4 in compiling data and information connected with
5 the work of said committee in compiling compara-
6 tive costs and other fiscal data and information
7 for the use of said committee and the Senate during
8 legislative sessions to the discharge of such
9 duties. The committee shall have the authority
10 to examine and inspect all properties, equipment,
11 facilities, files, records and accounts of any
12 State office, department, institution, board,
13 committee, commission or agency or any institution
14 or agency supported, in whole or in part, by appro-
15 priation from the State Treasury and to administer
16 oaths. The committee may issue subpoenas under
17 the hand and seal of the chairman to compel the
18 attendance of witnesses and the production of any
19 papers, books, accounts, documents and testimony
20 touching matters properly being inquired into by
21 the committee and to cause the deposition of
22 witnesses either residing within or without the
23 State to be taken in the manner prescribed by laws
24 for taking depositions in civil actions. The sum
25 appropriated shall be paid on warrant of the State
26 Treasurer in favor of the chairman of said committee
27 on the presentation of his requisition for the same.
28 The Chairman of the Committee on Appropriations
29 shall not later than 30 days after the termination
30 of his term of office, or until his successor is

1 elected and also within 30 days after the adjourn-
2 ment of any regular or special session, file an
3 account, together with supporting documents when-
4 ever possible in the office of the Appropriations
5 Committee of the committee's expenses since the
6 filing of the prior account..... 375,000

7 For the payment of the expenses of one minority
8 party member of the Committee on Appropriations (R)
9 of the Senate designated by a majority vote of the
10 minority party Senate Caucus for investigating
11 schools, colleges, universities, correctional
12 institutions, mental hospitals, medical and
13 surgical hospitals, homes and other institutions
14 and agencies supported, in whole or in part, by
15 appropriations from the State Treasury in analyzing
16 reports, expenditures, and the general operation
17 and administration of said institutions and agencies
18 in examining and analyzing requests of the same
19 and of the various departments, boards and commis-
20 sions of the Commonwealth, and for the collection
21 of data from other states attending seminars,
22 conferences, and in cooperating and exchanging
23 information with legislative budget and financial
24 committees of other states, and for the necessary
25 clerical assistance and other assistance, travel
26 expense and all other expenses in compiling data
27 and information connected with the work of said
28 committee in compiling comparative cost and other
29 fiscal data and information for the use of said
30 committee and the Senate during Legislative

1 Sessions and during the interim between Legislative
2 Sessions to the discharge of such duties. The
3 sum appropriated shall be paid on warrant by the
4 State Treasurer in favor of the member so designated
5 by the majority vote of the minority party Senate
6 Caucus on the presentation of his requisition for
7 the same. Such member so designated shall, not
8 later than 30 days after the termination of his
9 term of office, or until his successor is elected,
10 and also within 30 days after the adjournment of
11 any regular or special session, file an account
12 together with supporting documents whenever
13 possible, in the office of the minority party
14 member of the Committee on Appropriations of the
15 Senate of his expenses since the filing of the
16 prior account..... 375,000

17 For the payment to the Special Leadership
18 Account (D) for payment of salaries, wages and all
19 other incidental expenses incurred in hiring per-
20 sonnel and staff for services which in the opinion
21 of the Majority Leader may be required or arise
22 during Legislative Sessions and during the interim
23 between Legislative Sessions and for the payment
24 of all other expenses related to the performance
25 of his duties and responsibilities. The sum
26 appropriated shall be paid on warrant of the State
27 Treasurer in favor of the Majority Leader on the
28 presentation of his requisition for the same.
29 The Majority Leader shall, not later than 30 days
30 after the termination of his term of office or

1 until his successor is elected and also within 30
2 days after the adjournment of any regular or
3 special session, file an account together with
4 supporting documents whenever possible in the
5 office of the Majority Leader of such expenses
6 since the filing of the prior account..... 875,000

7 For the payment to the Special Leadership
8 Account (R) for payment of salaries, wages and
9 all other incidental expenses incurred in hiring
10 personnel and staff for services which in the
11 opinion of the Minority Leader may be required or
12 arise during Legislative Sessions and during the
13 interim between Legislative Sessions and for the
14 payment of all other expenses related to the
15 performance of his duties and responsibilities.
16 The sum appropriated shall be paid on warrant of
17 the State Treasurer in favor of the Minority Leader
18 on the presentation of his requisition for the same.

19 The Minority Leader shall, not later than 30 days
20 after the termination of his term of office or
21 until his successor is elected and also within 30
22 days after the adjournment of any regular or
23 special session, file an account together with
24 supporting documents whenever possible in the
25 office of the Minority Leader of such expenses
26 since the filing of the prior account..... 875,000

27 For allocation in such amounts as may be desig-
28 nated by the Legislative Management Committee (D)
29 to the several standing committees (other than the
30 Appropriations Committee) of the Senate for payment

1 of compensation of counsel, research assistants
2 and other staff personnel hired and assigned to
3 work on behalf of the chairman and the majority
4 members of such standing committees of the Senate
5 and for other necessary expenses incurred. Upon
6 presentation of requisitions by the Chief Clerk
7 of the Senate for such compensation or expenses,
8 such shall be paid on warrant of the State Treasurer
9 directly to and in favor of the persons designated
10 in such requisition as entitled to receive such
11 compensation or expenses. An accounting, together
12 with supporting documents whenever possible, shall
13 be filed in the office of the Chief Clerk of such
14 expenses since the filing of the prior account... 1,800,000

15 For allocation in such amounts as may be desig-
16 nated by the Legislative Management Committee (R)
17 to the several standing committees (other than the
18 Appropriations Committee) of the Senate for
19 payment of compensation of counsel, research
20 assistants and other staff personnel hired and
21 assigned to work on behalf of the minority members
22 of such standing committees of the Senate and for
23 other necessary expenses incurred. Upon presenta-
24 tion of requisitions by the Chief Clerk of the
25 Senate for such compensation or expenses, such
26 shall be paid on warrant of the State Treasurer
27 directly to and in favor of the persons designated
28 in such requisitions as entitled to receive such
29 compensation or expenses. An accounting, together
30 with supporting documents whenever possible, shall

1	be filed in the office of the Chief Clerk of such	
2	expenses since the filing of the prior account...	1,450,000
3	For the Commonwealth Emergency Medical	
4	System.....	50,000
5	For the President pro tempore's share of the	
6	expenses of the Commonwealth Compensation	
7	Commission.....	25,000
8	To the House of Representatives	
9	For the salaries, wages and all necessary	
10	expenses for the following purposes:	
11	Salaries of Representatives and extra	
12	compensation to the Speaker of the House of	
13	Representatives.....	\$5,162,000
14	Salaries and wages for per diem and session	
15	officers and employees, including returning	
16	officers.....	2,185,000
17	Salaries of salaried employees of the House of	
18	Representatives.....	2,980,000
19	Salaries of employees of the Chief Clerk.....	625,000
20	Security officers.....	42,000
21	Mileage:	
22	Representatives, Officers and Employees.....	675,000
23	Postage:	
24	Chief Clerk and Legislative Journal.....	235,000
25	Contingent Expenses:	
26	Speaker.....	20,000
27	Chief Clerk.....	220,000
28	Secretary.....	70,000
29	Majority Floor Leader.....	6,000
30	Minority Floor Leader.....	6,000

1	Majority Whip.....	3,000
2	Minority Whip.....	3,000
3	Chairman of Majority Caucus.....	3,000
4	Chairman of Minority Caucus.....	3,000
5	Secretary of Majority Caucus.....	3,000
6	Secretary of Minority Caucus.....	3,000
7	Chairman of Majority Appropriations	
8	Committee.....	6,000
9	Chairman of Minority Appropriations	
10	Committee.....	6,000
11	Chairman of Majority Policy Committee.....	2,000
12	Chairman of Minority Policy Committee.....	2,000
13	Majority Caucus Administrator.....	2,000
14	Minority Caucus Administrator.....	2,000
15	Administrator for Minority Staff.....	20,000
16	The above appropriations for postage and for	
17	contingent expenses shall be paid prior to the	
18	payment of such expenses on warrant of the State	
19	Treasurer in favor of the officers above named	
20	upon the presentation of their requisitions for	
21	the same: Provided, That the total amount of	
22	requisitions for advancements less the total	
23	amount of expenditures made as certified by such	
24	officers to the State Treasurer shall not exceed	
25	the amount of the bond of the officer having	
26	control of the disbursement from the funds	
27	advanced.	
28	Miscellaneous Expenses:	
29	Legislative Office for Research Liaison.....	50,000
30	Incidental Expenses.....	1,000,000

1 Expenses, Representatives: In addition to
 2 annual reimbursement for expenses heretofore
 3 authorized by law for each member of the House of
 4 Representatives, each member shall be entitled to
 5 reimbursement for actual expenses, not exceeding
 6 the sum of \$2,500, incurred for lodging and meals
 7 while away from home on official legislative
 8 business, official postage, staff and all other
 9 expenses incidental to legislative duties. Such
 10 additional accountable expense amount shall be
 11 available for all such accountable expenses
 12 incurred during the fiscal year 1978-1979..... 1,563,000
 13 Legislative Printing and Expenses..... 3,000,000
 14 Attending National Legislative Conference..... 77,000
 15 Attending Meetings of the Council of State
 16 Governments..... 5,000

17 The above appropriation for attending National
 18 Legislative Conference shall be paid to the Chief
 19 Clerk of the House and the appropriation for
 20 attending meetings of the Council of State Govern-
 21 ments shall be paid to the Speaker of the House
 22 in the same manner and under the same conditions
 23 as the appropriations for postage and contingent
 24 expenses above.

25 For the payment of the expenses of the Committee
 26 on Appropriations (D) of the House of Representa-
 27 tives in investigating schools, colleges,
 28 universities, correctional institutions, mental
 29 hospitals, medical and surgical hospitals, homes
 30 and other institutions and agencies supported, in

1 whole or in part, by appropriations from the
2 State Treasury in analyzing reports, expenditures
3 and the general operation and administration of
4 said institutions and agencies in examining and
5 analyzing request of the same and of the various
6 departments, boards and commissions of the Common-
7 wealth, and for the collection of data from other
8 states attending seminars, conferences, and in
9 cooperating and exchanging information with
10 legislative budget and financial committees of
11 other states, and any office expenses necessary
12 to serve the committee and its chairman, and
13 for the necessary clerical assistance and other
14 assistance, travel expense and all other
15 expenses in compiling data and infor-
16 mation connected with the work of said committee
17 in compiling comparative cost and other fiscal
18 data and information for the use of said committee
19 and the House of Representatives during
20 Legislative Sessions and during the interim between
21 Legislative Sessions to the discharge of such duties.
22 The committee shall have the authority to examine
23 and inspect all properties, equipment, facilities,
24 files, records and accounts of any State office,
25 department, institution, board, committee,
26 commission or agency or any institution or agency
27 supported in whole or in part by appropriations
28 from the State Treasury and to administer oaths.
29 The committee may issue subpoenas under the hand
30 and seal of the chairman to compel the attendance

1 of witnesses and the production of any papers,
2 books, accounts, documents and testimony touching
3 matters properly being inquired into by the
4 committee and to cause the deposition of witnesses
5 either residing within or without the State to be
6 taken in the manner prescribed by law for taking
7 depositions in civil actions. The sum appropriated
8 shall be paid on warrant of the State Treasurer in
9 favor of the chairman of said committee on the
10 presentation of his requisition for the same.
11 The Chairman of the Committee on Appropriations
12 shall, not later than 30 days after the termination
13 of his term of office or until his successor is
14 elected and also within 30 days after the adjourn-
15 ment of any regular or special session, file an
16 account together with supporting documents whenever
17 possible in the office of the Appropriations
18 Committee of the committee's expenses since the
19 filing of the prior account..... 375,000

20 For the payment of the expenses of one minority
21 party member of the Committee on Appropriations
22 (R) of the House of Representatives appointed by
23 the Minority Leader of the House of Representa-
24 tives for investigating schools, colleges,
25 universities, correctional institutions, mental
26 hospitals, medical and surgical hospitals,
27 homes and other institutions and agencies supported,
28 in whole or in part, by appropriations from the
29 State Treasury in analyzing reports, expenditures,
30 and the general operation and administration of

1 said institutions and agencies in examining and
2 analyzing requests of the same and of the various
3 departments, boards and commissions of the Common-
4 wealth and for the collection of data from other
5 states attending seminars, conferences, and in
6 cooperating and exchanging information with
7 legislative budget and financial committees of
8 other states, and for the necessary clerical
9 assistance, and other assistance, travel expense
10 and all other expenses in compiling data and
11 information connected with the work of said
12 committee in compiling comparative cost and other
13 fiscal data and information for the use of said
14 committee and the House of Representatives during
15 Legislative Sessions and during the interim
16 between Legislative Sessions to the discharge of
17 such duties. The sum appropriated shall be paid
18 on warrant of the State Treasurer in favor of the
19 member appointed by the minority leader of the
20 minority party of the House of Representatives on
21 the presentation of his requisition for the same.
22 Such member so appointed shall, not later than 30
23 days after the termination of his term of office,
24 or until his successor is appointed, and also within
25 30 days after the adjournment of any regular or
26 special session, file an account together with support-
27 ing documents whenever possible, in the office of the
28 minority party member of the Committee on Appropri-
29 ations of the House of Representatives of his
30 expenses since the filing of the prior account... 375,000

1 For the payment to the Special Leadership
2 Account (D) for payment of salaries, wages and all
3 other incidental expenses incurred in hiring per-
4 sonnel and staff for services which in the opinion
5 of the Majority Leader may be required or arise
6 during Legislative Sessions and during the interim
7 between Legislative Sessions and for the payment
8 of all other expenses related to the performance
9 of his duties and responsibilities. The sum
10 appropriated shall be paid on warrant of the State
11 Treasurer in favor of the Majority Leader on the
12 presentation of his requisition for the same.
13 The Majority Leader shall, not later than 30 days
14 after the termination of his term of office or
15 until his successor is elected and also within 30
16 days after the adjournment of any regular or
17 special session, file an account together with
18 supporting documents whenever possible in the
19 office of the Majority Leader of such expenses
20 since the filing of the prior account..... 950,000

21 For the payment to the Special Leadership
22 Account (R) for payment of salaries, wages and
23 all other incidental expenses incurred in hiring
24 personnel and staff for services which in the
25 opinion of the Minority Leader may be required or
26 arise during Legislative Sessions and during the
27 interim between Legislative Sessions and for the
28 payment of all other expenses related to the
29 performance of his duties and responsibilities.
30 The sum appropriated shall be paid on warrant of

1 the State Treasurer in favor of the Minority Leader
2 on the presentation of his requisition for the same.
3 The Minority Leader shall, not later than 30 days
4 after the termination of his term of office or
5 until his successor is elected and also within 30
6 days after the adjournment of any regular or
7 special session, file an account together with
8 supporting documents whenever possible in the
9 office of the Minority Leader of such expenses
10 since the filing of the prior account..... 950,000

11 For allocation in such amounts as may be desig-
12 nated by the Legislative Management Committee (D)
13 to the several standing committees (other than the
14 Appropriations Committee) of the House for payment
15 of compensation of counsel, research assistants and
16 other staff personnel hired and assigned to work
17 on behalf of the chairman and the majority members
18 of such standing committees of the House and for
19 other necessary expenses incurred. Upon presenta-
20 tion of requisitions by the Chief Clerk of the
21 House for such compensation or expenses, such shall
22 be paid on warrant of the State Treasurer directly
23 to and in favor of the persons designated in such
24 requisition as entitled to receive such compensation
25 or expenses. An accounting, together with support-
26 ing documents whenever possible, shall be filed in
27 the office of the Chief Clerk of such expenses
28 since the filing of the prior account..... 2,000,000

29 For allocation in such amounts as may be desig-
30 nated by the Legislative Management Committee (R)

1 to the several standing committees (other than the
 2 Appropriations Committee) of the House for payment
 3 of compensation of counsel, research assistants
 4 and other staff personnel hired and assigned to
 5 work on behalf of the minority members of such
 6 standing committees of the House and for other
 7 necessary expenses incurred. Upon presentation
 8 of requisitions by the Chief Clerk of the House
 9 for such compensation or expenses, such shall be
 10 paid on warrant of the State Treasurer directly
 11 to and in favor of the persons designated in such
 12 requisitions as entitled to receive such compensa-
 13 tion or expenses. An accounting, together with
 14 supporting documents whenever possible, shall be
 15 filed in the office of the Chief Clerk of such
 16 expenses since the filing of the prior account... 2,000,000
 17 For the Commonwealth Emergency Medical
 18 System..... 50,000
 19 For the Speaker of the House of Representatives
 20 share of the expenses of the Commonwealth Compensa-
 21 tion Commission..... 25,000
 22 School for new members..... 10,000
 23 To the Legislative Reference Bureau
 24 For salaries, wages and all necessary expenses
 25 for the work of the Legislative Reference Bureau
 26 including the Document Law Section..... \$1,342,000
 27 For contingent expenses connected with the work
 28 of the Legislative Reference Bureau to be paid on
 29 warrants of the State Treasurer in favor of the
 30 director on the presentation of his requisitions

1	for the same. The director shall file accounting	
2	of said expenses together with supporting documents	
3	whenever possible in the office of the Legislative	
4	Reference Bureau.....	10,000
5	For the printing of Laws (including the	
6	Pennsylvania Consolidated Statutes).....	153,000
7	Advance copies of statutes and volumes of the	
8	Laws of Pennsylvania shall be printed under	
9	contracts entered into by the Legislative Reference	
10	Bureau (without the intervention of any other State	
11	agency or officer and without regard to any other	
12	statute regulating printing contracts) and distri-	
13	buted (without regard to any other statute regula-	
14	ting distribution of laws) as determined by the	
15	Bureau and moneys from sales shall be paid to the	
16	Bureau or the Department of General Services, as	
17	the Bureau shall determine, which shall pay the	
18	same into the State Treasury to the credit of the	
19	General Fund. Such moneys are hereby appropriated	
20	from the General Fund to the Legislative Reference	
21	Bureau for the printing of such laws.	
22	For the printing of Pennsylvania Bulletin and	
23	Pennsylvania Code.....	647,000
24	To the Legislative Budget and Finance Committee	
25	For the salaries, wages and all necessary	
26	expenses for the work of the Legislative Budget	
27	and Finance Committee.....	\$330,000
28	To the Legislative Data Processing Committee	
29	For the operation of the Legislative Data	
30	Processing Center.....	\$975,000

1 To the Joint State Government Commission
2 For the salaries, wages and all necessary
3 expenses for the work of the Joint State Government
4 Commission to be paid on warrants of the State
5 Treasurer in favor of the chairman of said commis-
6 sion on the presentation of his requisition for
7 the same, the chairman shall file an accounting of
8 said expenses together with supporting documents
9 whenever possible in the office of the Joint State
10 Government Commission..... \$1,047,000

11 To the Local Government Commission
12 For the salaries, wages and all expenses
13 necessary for the work of the Local Government
14 Commission..... \$192,000

15 For the compilation and distribution of various
16 municipal codes..... 10,000

17 To the State Legislative Air and Water Pollution
18 Control Commission
19 For the salaries and expenses of the State
20 Legislative Air and Water Pollution Control
21 Commission..... \$162,000

22 Any officer, commission, agency or committee
23 of the Legislative Department having received an
24 advance appropriation hereunder shall:

25 (1) Deposit all moneys advanced in the
26 name of the Commonwealth in a State depository
27 and certify the name thereof to the State
28 Treasurer.

29 (2) Not later than 30 days after the
30 termination of his term of office, or until his

1 successor is elected and also within 30 days
2 after the adjournment of any regular or special
3 session, file in the office receiving such
4 advance an account of the expenditures of such
5 funds together with supporting documents when-
6 ever possible.

7 To the Chief Clerk of the House of Representatives
8 and the Secretary of the Senate Jointly

9 For the purchase of Pennsylvania, National and
10 Bicentennial flags to be sent to residents of
11 Pennsylvania..... \$40,000

12 To the Legislative Audit Advisory Commission
13 For the salaries, wages and all expenses neces-
14 sary for the work of the commission..... \$100,000

15 III. JUDICIAL DEPARTMENT

16 For the salaries, wages and all necessary
17 expenses for the following purposes:

18 Supreme Court

19 For the salaries and expenses of the Supreme
20 Court; including the salaries and expenses for the
21 Supreme Court judges, for the office of prothono-
22 tary and for the library in the Eastern District
23 and Western District, for the office of prothono-
24 tary in the Middle District, for criers, tipstaves,
25 official stenographers, court officers and the law
26 secretary of the Chief Justice in Eastern, Middle
27 and Western Districts and Workmen's Compensation
28 Insurance Premiums for all Supreme Court Employees,
29 for the office of State reporters; including the
30 salaries and compensation of employees and expenses

1 of judges; including the fees for prothonotaries
2 of the Supreme Court of the Eastern, Middle and
3 Western Districts on assignment to judges to
4 counties other than their own; including the
5 salaries and expenses of the State Board of Law
6 Examiners; including the Judicial Inquiry and
7 Review Board; including printing and miscellaneous
8 expenses; including the expenses of procedural
9 rules committees..... \$2,867,000

10 Court Administrator, including the expenses of
11 the Judicial Council of Pennsylvania and the
12 District Justice Administrator created by the act
13 of July 15, 1976 (P.L.1014, No.204)..... 1,459,000

14 No allocation may be made from this
15 appropriation for the development, implementation
16 or support of a judicial information system in
17 the absence of matching Federal funds for the
18 same purposes.

19 Superior Court

20 For the salaries and expenses of the Superior
21 Court; including the salary and expenses of the
22 Superior Court judges, for criers, tipstaves,
23 official stenographers, court officers and law
24 secretary of the president judge and Workmen's
25 Compensation Insurance Premiums for all employees
26 of the Superior Court, for the Prothonotary's
27 Office in the Philadelphia District; including
28 salaries and compensation for employees and
29 expenses of judges; including the expenses of
30 dockets, stationery, supplies, books for the

1	library and other costs of the Superior Court and	
2	its offices.....	\$1,698,000
3	Commonwealth Court	
4	For the salaries and expenses of judges and	
5	employees.....	\$2,210,000
6	Courts of Common Pleas	
7	Courts of Common Pleas; including the salaries	
8	and expenses of judges; including the expenses of	
9	traveling judges; including the mileage in divided	
10	judicial districts; including the salaries and	
11	mileage of associate judges.....	\$16,664,000
12	No allocation shall be made from this	
13	appropriation for the payment of a per diem	
14	salary, mileage, and miscellaneous expenses to	
15	retired or active visiting judges for the	
16	performance of their official duties.	
17	For the payment of a per diem salary, mileage,	
18	and miscellaneous expenses to retired or active	
19	visiting judges for the performance of their	
20	official duties.....	500,000
21	Community Courts - District Justices of the Peace	
22	For the salaries of Community Court Judges and	
23	District Justices of the Peace.....	\$12,594,000
24	Philadelphia Traffic Court	
25	For the salaries and expenses of judges.....	\$168,000
26	Philadelphia Municipal Court	
27	For the salaries and expenses of judges.....	\$1,139,000
28	For law clerks, one for each judge, excluding	
29	the president judge.....	133,000
30	Miscellaneous	

1 For payment into the State Employees'
 2 Retirement Fund of the Commonwealth's share of
 3 retirement contributions due through fiscal year
 4 1978-1979, including past charges that remain
 5 unpaid, to the credit of the various departments,
 6 boards, agencies, and commissions, including
 7 the Auditor General and the State Treasurer, at
 8 the direction of the Budget Secretary..... ~~\$65,000,000~~ <—
 9 \$77,953,000

10 Any past due obligations shall be satisfied
 11 before any other credits are made.

12 This appropriation does not include retirement
 13 contributions for personnel of the Legislative
 14 Department, the Judicial Department, the State-
 15 owned Colleges and University, the Pennsylvania
 16 State University, the State General Hospitals
 17 and the Milk Marketing Board. This appropriation
 18 does not include retirement contributions for
 19 employees which are reimbursable under Federal
 20 grants as appropriated in the Federal
 21 Augmentation Act.

22 FOR THE COORDINATION OF THE "911 EMERGENCY <—
 23 SYSTEM" PROGRAM TO BE ALLOCATED BY THE GOVERNOR
 24 TO THAT AGENCY OF THE EXECUTIVE DEPARTMENT
 25 HAVING SUCH RESPONSIBILITY..... 150,000

26 Section 3. This act is not intended to be inconsistent with
 27 or to repeal any provision of any act enacted at this or any
 28 prior session of the General Assembly regulating the purchase of
 29 supplies, the ordering of printing and binding, the purchase,
 30 maintenance and use of automobiles, the method of making

1 payments from the State Treasury for any purpose or the
2 functioning of any administrative department, board or
3 commission.

4 Section 4. No appropriation made by this act to any
5 department, board, commission or agency of the Executive
6 Department shall be available unless and until such department,
7 board, commission or agency shall have complied with sections
8 604, 605 and 606 of "The Administrative Code of 1929."

9 Section 5. The term "employees" as used in this act shall
10 include all directors, superintendents, bureau or division
11 chiefs, assistant directors, assistant superintendents,
12 assistant chiefs, experts, scientists, engineers, surveyors,
13 draftsmen, accountants, secretaries, auditors, inspectors,
14 examiners, statisticians, marshals, clerks, stenographers,
15 bookkeepers, messengers and other assistants in any department,
16 board or commission.

17 Section 6. The term "expenses" and "maintenance" shall
18 include all printing, binding and stationery, food and forage,
19 materials and supplies, traveling expenses, training, motor
20 vehicle supplies and repairs, freight, express, and cartage,
21 postage, telephones and telegraph rentals and toll charges,
22 newspaper advertising and notices, fuel, light, heat, power and
23 water, minor construction and renovation, repairs or
24 reconstruction of equipment, buildings and facilities, rent of
25 real estate and equipment, premiums on workmen's compensation,
26 insurance premiums on policies of liability insurance, premiums
27 on medical payment insurance and surety bonds for volunteer
28 workers, premiums on employee group life insurance, and employee
29 and retired employee group hospital and medical insurance,
30 payment of the Commonwealth's share of social security taxes and

1 unemployment compensation costs for State employees, the
2 purchase of replacement or additional equipment and machinery
3 and all other incidental costs and expenses, including payment
4 to the Department of General Services of mileage and other
5 charges for the use of automobiles and rental payments for
6 permanently assigned automobiles and of expenses or costs of
7 services incurred through the Purchasing Fund. The term
8 "expenses" also shall include the medical costs for the
9 treatment of inmates of State institutions when the inmate must
10 be transferred to an outside hospital: Provided, That in no case
11 shall the State institution pay more for patient care than that
12 provided under the State medical assistance program.

13 Section 7. Purchase of supplies, materials and equipment
14 shall not be deemed to be committed or encumbered until
15 contracts covering said purchase have been entered into with the
16 vendors.

17 Section 8. (a) In addition to the amounts appropriated by
18 this act, moneys received in payment for food and household
19 supplies furnished to employees and other persons, except
20 inmates, by an institution, and moneys received from the
21 proceeds from the sale of any products of the soil, meats,
22 livestock, timber, or other materials sold by the department
23 shall be paid into the General Fund and are hereby appropriated
24 out of the General Fund to the several respective institutions
25 for the operation and maintenance of said institutions.

26 (b) In addition to the amounts appropriated by this act, all
27 moneys received from any other source, except the Federal
28 Government, as contributions for the programs provided herein,
29 or as payment for services or materials furnished by one
30 institution to another, except those collections designated as

1 revenues, shall be paid into the General Fund and are hereby
2 appropriated out of the General Fund for the purposes of the
3 respective appropriations.

4 (c) In addition to any funds specifically appropriated by
5 this act, all moneys received by a department or agency of the
6 Commonwealth from any other source, except the Federal
7 Government, as contributions or supplements to the department or
8 agency for a program or administration of an act included in
9 this act shall be paid into the General Fund and credited to the
10 appropriation for that program or administration of the act.

11 Section 9. (a) Except as provided in subsection (b), that
12 part of all appropriations in this act unexpended, uncommitted
13 and unencumbered as of June 30, 1979 shall automatically lapse
14 as of that date.

15 (b) The appropriations to the Department of Community
16 Affairs for grants pursuant to the act of May 20, 1949
17 (P.L.1633, No.493), known as the "Housing and Redevelopment
18 Assistance Law," and to the Legislative Department shall be
19 continuing appropriations.

20 Section 10. This act shall take effect immediately.