

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 769

Session of
1975

INTRODUCED BY CIANFRANI, JUNE 9, 1975

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, JULY 22, 1975

A SUPPLEMENT

1 To the act of July 28, 1966 (3rd Sp.Sess., P.L.87, No.3),
2 entitled "An act providing for the establishment and
3 operation of the University of Pittsburgh as an
4 instrumentality of the Commonwealth to serve as a State-
5 related university in the higher education system of the
6 Commonwealth; providing for change of name; providing for the
7 composition of the board of trustees; terms of trustees, and
8 the power and duties of such trustees; authorizing
9 appropriations in amounts to be fixed annually by the General
10 Assembly; providing for the auditing of accounts of
11 expenditures from said appropriations; providing for public
12 support and capital improvements; authorizing the issuance of
13 bonds exempt from taxation within the Commonwealth; requiring
14 the chancellor to make an annual report of the operations of
15 the University of Pittsburgh," making appropriations for
16 carrying the same into effect, providing for a basis for
17 payments of such appropriations, and providing a method of
18 accounting for the funds appropriated.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 Section 1. The following sums, or as much thereof as may be
22 necessary, are hereby specifically appropriated to the Trustees
23 of the University of Pittsburgh for the fiscal year July 1, 1975
24 to June 30, 1976, for the purpose and in the amounts as shown:

25 (1) For educational and general expenditures... ~~\$51,292,000~~ <—

1		\$50,825,000	
2	(2) For net cost of student aid.....	2,960,000	<—
3	(3) For instruction - Doctor of Medicine		
4	only.....	3,986,000	
5	(4) For operation of dental clinics in the		
6	School of Dental Medicine	500,000	

7 Section 2. Payments to the University of Pittsburgh on
8 account of the appropriations for all items, as provided in
9 section 1 except for instruction - Doctor of Medicine shall be
10 made on the basis of costs during the fiscal year.

11 Payments for instruction - Doctor of Medicine shall be made
12 on the basis of full-time equivalent student enrollment at the
13 rate of \$7,465 per student.

14 Section 3. If necessary the University of Pittsburgh may
15 transfer funds between the appropriations listed in section 1,
16 clauses (1) and (2): Provided, That the aggregate amount
17 transferred into or out of each appropriation during the fiscal
18 year shall not exceed 5% of the amount specifically appropriated
19 for that purpose.

20 Section 4. Payments to the University of Pittsburgh of the
21 appropriations herein provided shall be made monthly during the
22 fiscal year.

23 Such monthly payments shall be made in accordance with the
24 provisions of section 2 on the basis of estimated costs and
25 full-time equivalent students enrolled in the Doctor of Medicine
26 program. The estimate of costs shall be submitted by the
27 University of Pittsburgh to the Secretary of Education, the
28 General Assembly and to the Treasurer of the Commonwealth not
29 later than 30 days prior to the date on which such payment is to
30 be made.

1 Section 5. The University of Pittsburgh shall apply the
2 moneys appropriated by this act only for such purposes as are
3 permitted in this act and shall at all times maintain proper
4 records showing the application of such moneys. Not later than
5 120 days after the close of the fiscal year to which this act
6 relates, the University of Pittsburgh shall file with the
7 Secretary of Education, the General Assembly and with the
8 Auditor General of the Commonwealth, a statement setting forth
9 the amounts and purposes of all expenditures made from moneys
10 appropriated by this act and other university accounts during
11 said fiscal year, the number of full-time equivalent students
12 enrolled in the Doctor of Medicine program and costs, as
13 provided in section 2, used as a basis for receipt of any
14 appropriation during said fiscal year.

15 Such statement of expenditures, and number of full-time
16 equivalent students enrolled in the Doctor of Medicine program
17 and costs shall be reviewed by the Auditor General of the
18 Commonwealth, and he shall have the right, in respect to the
19 moneys appropriated by this act, to audit and disallow
20 expenditures made for purposes not permitted by this act and to
21 cause such sums to be recovered and paid by the University of
22 Pittsburgh to the Treasurer of the Commonwealth. The Auditor
23 General shall also make a determination of full-time equivalent
24 students enrolled in the Doctor of Medicine program and costs
25 and make a certification as to their correctness. In respect to
26 expenditures made by the university from moneys other than those
27 appropriated by this act, the Auditor General shall have the
28 right to review only and he shall file annually with the General
29 Assembly such information concerning such expenditures as the
30 General Assembly or any of its committees may require.

1 Section 6. A report shall be submitted to the Governor and
2 the Appropriations and Education Committees of the Senate and
3 House of Representatives and shall include data for all programs
4 of the university except the Doctor of Medicine program. The
5 report, to be submitted prior to November 1, 1976, shall cover
6 the twelve-month period beginning September 1, 1975. The report
7 shall include for each term during the period:

8 (1) The following counts and distributions:

9 (i) The definitions and numbers of full-time faculty
10 members, of part-time faculty members, of full-time students
11 enrolled in graduate courses, of full-time students enrolled in
12 undergraduate courses, of part-time students enrolled in
13 graduate courses, and of part-time students enrolled in
14 undergraduate courses.

15 (ii) A distribution of part-time faculty members by the
16 percentage of full-time employment.

17 (iii) Total numbers of undergraduate student credit hours,
18 divided into lower division and upper division levels, and of
19 graduate student credit hours divided into three levels--
20 master's, first professional and doctoral.

21 (iv) Number of different courses scheduled by level of
22 instruction, distributed by the number of sections scheduled in
23 each course and the sections distributed by the number of
24 students enrolled in each section.

25 (v) Number of terms scheduled and the dates thereof.

26 (2) A classification of faculty members or other
27 professional employees by title including: professor, associate
28 professor, assistant professor, instructor, lecturer, research
29 associate, librarian, and academic administrator; faculty
30 members or other professional employees under each title to be

1 subdivided by type of assignment: undergraduate courses only,
2 graduate courses only, or both graduate and undergraduate
3 courses; and each such set of faculty members or other
4 professional employees to be further subdivided by type of
5 employment: full-time or part-time; and the following aggregates
6 for each such subdivided classification:

7 (i) The number.

8 (ii) The sum of credits assigned to undergraduate courses
9 and the sum of credits assigned to graduate courses taught,
10 divided into lower division, upper division, master's, first
11 professional and doctoral levels.

12 (iii) The sum of undergraduate student credit hours and the
13 sum of graduate student credit hours generated; divided into
14 lower division, upper division, master's, first professional and
15 doctoral levels.

16 (iv) Total salary paid.

17 (v) Total salary paid from university funds.

18 (vi) Total salary paid from Federal funds.

19 (vii) Total salary paid from other funds.

20 (3) For each term of the period covered for each full-time
21 faculty member identified by school, department and title:

22 (i) An analysis of the average hours per week spent in
23 university-related activities, stating specifically hours spent
24 in undergraduate classroom contact and graduate classroom
25 contact, hours spent in preparation, hours spent in research and
26 hours spent in public service.

27 (ii) The total salary paid and the salary paid from
28 university funds.

29 Section 7. In addition to the requirements of section 6, the
30 report covering the twelve-month period beginning September 1,

1 1975, shall include for all programs of the university except
2 the Doctor of Medicine program:

3 (1) Minimum number of credits required for a baccalaureate
4 degree, and for a master's degree.

5 (2) Number of bachelor's degrees, master's degrees, first
6 professional degrees, and doctoral degrees awarded in 1973, 1974
7 and 1975 and estimated 1976.

8 Section 8. The university shall report its revenues and
9 expenditures and present its financial statements required under
10 the provisions of this act in accordance with generally accepted
11 accounting principles and procedures for educational
12 institutions as set forth in "Industry Audit Guide for Colleges
13 and Universities" of the American Institute of Certified Public
14 Accountants of 1973, without exception.

15 Section 9. This act shall take effect immediately.