

THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 853

Session of  
1981

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INTRODUCED BY TILGHMAN, JUNE 2, 1981

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REFERRED TO APPROPRIATIONS, JUNE 2, 1981

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A SUPPLEMENT

1 To the act of April 1, 1863 (P.L.213, No.227), entitled "An act  
2 to accept the grant of Public Lands, by the United States, to  
3 the several states, for the endowment of Agricultural  
4 Colleges," making appropriations for carrying the same into  
5 effect, providing for a basis for payments of such  
6 appropriations and providing a method of accounting for the  
7 funds appropriated.

8 The General Assembly of the Commonwealth of Pennsylvania  
9 hereby enacts as follows:

10 Section 1. In order to carry into effect the act of  
11 Congress, approved July 2, 1862, granting public land to the  
12 several states for educational purposes, and subsequent acts of  
13 Congress related thereto, and the act of the General Assembly of  
14 Pennsylvania accepting the provisions and conditions of said  
15 acts of Congress and pledging the faith of the State to carry  
16 the same into effect, the following sums or as much thereof as  
17 may be necessary are hereby specifically appropriated to the  
18 Trustees of the Pennsylvania State University for the fiscal  
19 year July 1, 1981 to June 30, 1982, for the purposes and in the  
20 amounts as shown:

1	(1) For educational and general expenses.....	\$99,913,000
2	(2) For cost of student aid.....	1,760,000
3	(3) For cost of agricultural research.....	10,831,000
4	(4) For cost of agricultural extension	
5	services.....	9,166,000
6	(5) For cost of research.....	9,100,000
7	(6) For instruction - Doctor of Medicine	
8	only.....	2,896,000
9	(7) For cost of soil survey.....	100,000

10 Section 2. (a) Payments to Pennsylvania State University on  
11 account of the appropriations for all items as provided in  
12 section 1 except for instruction - Doctor of Medicine shall be  
13 made on the basis of costs during the fiscal year.

14 (b) Payments for instruction - Doctor of Medicine shall be  
15 made on the basis of full-time students enrollment at a rate not  
16 to exceed \$7,465 per student.

17 Section 3. If necessary, the Pennsylvania State University  
18 may transfer funds among the appropriations listed in section 1,  
19 clauses (1), (2), (3) (4) and (5): Provided, That the aggregate  
20 amount transferred into or out of each appropriation during the  
21 fiscal year shall not exceed 5% of the amount specifically  
22 appropriated for that purpose.

23 Section 4. (a) Payments to the Pennsylvania State  
24 University of the appropriations herein provided shall be made  
25 monthly during the fiscal year.

26 (b) Such monthly payments shall be made in accordance with  
27 the provisions of sections 2 and 3, on the basis of estimated  
28 costs and full-time students enrolled in the Doctor of Medicine  
29 program. The estimate of costs shall be submitted by the  
30 Pennsylvania State University to the Secretary of Education, the

1 General Assembly and to the State Treasurer not later than 30  
2 days prior to the date on which such payment is to be made.

3 Section 5. Notwithstanding any provision of the General  
4 Appropriation Act of 1981 relating to the payment of retirement  
5 expenses, the Trustees of the Pennsylvania State University  
6 shall make all required payments to the State Employees'  
7 Retirement Fund from the funds appropriated pursuant to this  
8 act.

9 Section 6. (a) The Pennsylvania State University shall  
10 apply the moneys appropriated by this act only for such purposes  
11 as are permitted in this act and shall at all times maintain  
12 proper records showing the application of such moneys. Not later  
13 than 120 days after the close of the fiscal year to which this  
14 act relates, the Pennsylvania State University shall file with  
15 the Secretary of Education, the General Assembly, and with the  
16 Auditor General of the Commonwealth, a statement setting forth  
17 the amounts and purposes of all expenditures made from moneys  
18 appropriated by this act and other university accounts during  
19 said fiscal year, the number of full-time students enrolled in  
20 the Doctor of Medicine program and costs, as provided in  
21 sections 2 and 3, used as a basis for receipt of any  
22 appropriation during said fiscal year.

23 (b) Such statement of expenditures and number of full-time  
24 students enrolled in the Doctor of Medicine program and costs  
25 shall be reviewed by the Auditor General of the Commonwealth,  
26 and he shall have the right, in respect to the moneys  
27 appropriated by this act, to audit and disallow expenditures  
28 made for purposes not permitted by this act and to cause such  
29 sums to be recovered and paid by the Pennsylvania State  
30 University to the Treasurer of the Commonwealth. The Auditor

1 General shall also make a determination of full-time students  
2 enrolled in the Doctor of Medicine program and costs and make a  
3 certification as to their correctness. In respect to  
4 expenditures made by the university from moneys other than those  
5 appropriated by this act, the Auditor General shall have the  
6 right to review only and he shall file annually with the General  
7 Assembly such information concerning such expenditures as the  
8 General Assembly or any of its committees may require.

9 Section 7. A report shall be submitted to the Governor and  
10 the Appropriations and Education Committees of the Senate and  
11 House of Representatives and shall include data for all programs  
12 except the Doctor of Medicine program. The report, to be  
13 submitted prior to September 1, 1982, shall cover the 12-month  
14 period beginning with the summer term 1981 and shall include:

15 (1) The following counts and distributions for each term  
16 during the period:

17 (i) The definitions and numbers of faculty members employed  
18 full-time, of faculty members employed part-time, of full-time  
19 students enrolled in graduate courses, of full-time students  
20 enrolled in undergraduate courses, of part-time students  
21 enrolled in graduate courses, and of part-time students enrolled  
22 in undergraduate courses.

23 (ii) Total numbers of undergraduate student credit hours,  
24 divided into lower division and upper division course levels,  
25 and of graduate student credit hours divided into three course  
26 levels--master's, first professional and doctoral.

27 (iii) Number of different courses scheduled by level of  
28 instruction and the number of sections of individual instruction  
29 at each level of instruction.

30 (iv) Number of terms scheduled and the dates thereof.

1       (2) For the summer term and the following academic year in  
2 total and for each two-digit Hegis category of instructional  
3 programs in higher education as defined by the National Center  
4 for Education Statistics, United States Department of Education,  
5 a classification of faculty members or other professional  
6 employees by title including: professor, associate professor,  
7 assistant professor, instructor, lecturer, research associate,  
8 librarian and academic administrator; faculty members or other  
9 professional employees under each title to be subdivided by type  
10 of assignment: teaching and nonteaching, and each such set of  
11 faculty members or other professional employees to be further  
12 subdivided by type of employment: full-time or part-time and the  
13 following aggregates for each such subdivided classification:

14       (i) The number of faculty and other professional employees  
15 and their full-time equivalence in instructional and  
16 noninstructional functions.

17       (ii) The sum of credits assigned to undergraduate classroom  
18 courses and the sum of credits assigned to graduate classroom  
19 courses taught, divided into lower division, upper division,  
20 master's, first professional and doctoral course levels.

21       (iii) The sum of undergraduate classroom student credit  
22 hours and the sum of graduate classroom student credit hours  
23 generated; divided into lower division, upper division, master's  
24 first professional and doctoral course levels.

25       (iv) The sum of undergraduate individual instruction student  
26 credit hours and the sum of graduate individual instruction  
27 student credit hours generated; divided into lower division,  
28 upper division, master's, first professional and doctoral course  
29 levels.

30       (v) Total salary paid for instructional functions and for

1 noninstructional functions and the amount of this salary paid  
2 for each of these functions from college or university funds,  
3 Federal funds and other funds.

4 (3) For each term of the period covered for each faculty  
5 member employed full-time identified by two-digit Hegis category  
6 and title, the report shall contain an analysis of the average  
7 hours per week spent in college or university-related  
8 activities, stating specifically hours spent in undergraduate  
9 classroom contact and graduate classroom contact, hours spent in  
10 preparation, hours spent in research and hours spent in public  
11 service.

12 Section 8. (a) In addition to the above requirements  
13 relative to this appropriation, the report covering the 12-month  
14 period beginning with the summer term 1981, shall include for  
15 all programs of the university:

16 (1) Minimum number of credits required for a baccalaureate  
17 degree and for a master's degree.

18 (2) Number of bachelor's degrees, master's degrees, first  
19 professional degrees, and doctoral degrees awarded in 1979,  
20 1980, 1981 and estimated 1982.

21 (b) The university shall report its revenues and  
22 expenditures and present its financial statements required under  
23 the provisions of this act in accordance with "Higher Education  
24 Finance Manual" (1975).

25 Section 9. The university shall provide such information as  
26 may be necessary to carry out the provisions of this act and in  
27 such form and manner as the Department of Education may  
28 prescribe.

29 Section 10. The Pennsylvania State University shall report  
30 its revenues and expenditures and present its financial

1 statements required under the provisions of this act in  
2 accordance with generally accepted accounting principles and  
3 procedures for educational institutions as set forth in "Higher  
4 Education Finance Manual" United States Department of Health,  
5 Education and Welfare (1975) with the exceptions set forth in  
6 the "Commonwealth of Pennsylvania Budget Instructions for State  
7 Related Universities, Phase I, Fiscal Year 1981-1982." Credits  
8 granted for nontraditional programs such as CLEP, lifelong  
9 learning etc., including all related costs and revenues thereof  
10 shall be excluded from the function of "Instruction" and  
11 included under "Public Service."

12       Section 11. In addition to the requirements of section 7,  
13 the Pennsylvania State University shall, by March 1, 1982,  
14 submit to the Appropriations and Education Committees of the  
15 Senate and the House of Representatives a breakdown of the funds  
16 budgeted for this fiscal year for the main campus and each  
17 branch campus including expenditures budgeted from this act and  
18 expenditures budgeted from moneys other than those appropriated  
19 by this act.

20       Section 12. This act shall take effect July 1, 1981.