THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL No. 2724 Session of 1980

INTRODUCED BY MR. McCLATCHY, JUNE 16, 1980

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, JUNE 25, 1980

AN ACT

1 2 3 4 5 6	Appropriating the Federal Augmentation to the Executive and Judicial Departments of the Commonwealth and establishing restricted receipts accounts for the fiscal period July 1, 1980 to June 30, 1981 and for the payment of bills incurred and remaining unpaid at the close of the fiscal period ending June 30, 1980.
7	The General Assembly of the Commonwealth of Pennsylvania
8	hereby enacts as follows:
9	Section 1. This act shall be known and may be cited as the
10	"Federal Augmentation Appropriation Act of 1980."
11	Section 2. The following abbreviations when used in this act
12	shall have the meanings ascribed to them in this section, unless
13	the context clearly indicates otherwise:
14	"ARC." Appalachian Regional Commission.
15	"BOR." Bureau of Outdoor Recreation.
16	"CETA." Comprehensive Employment and Training Act.
17	"CSA." Community Services Administration.
18	"DCPA." Defense Civil Preparedness Agency.
19	"DOE." Department of Energy.

- 1 "DOL." Department of Labor.
- 2 "EDA." Economic Development Administration.
- 3 "EEOC." Equal Employment Opportunity Commission.
- 4 "EPA." Environmental Protection Agency.
- 5 "ESEA." Elementary and Secondary Education Act.
- 6 "FDA." Food and Drug Administration.
- 7 "FDAA." Federal Disaster Assistance Administration.
- 8 "FHA." Farmers Home Administration.
- 9 "FHWA." Federal Highway Administration.
- 10 "HEA." Higher Education Act.
- 11 "HUD." Department of Housing and Urban Development.
- 12 "IPA." Intergovernmental Personnel Act.
- 13 "LEAA." Law Enforcement Assistance Agency.
- 14 "MH/MR." Mental Health/Mental Retardation Services.
- 15 "NEA." National Education Association.
- 16 "NIAAA." National Institute on Alcoholism and Alcohol Abuse.
- 17 "NIC." National Institute for Corrections.
- 18 "NIDA." National Institute on Drug Abuse.
- 19 "NIE." National Institute of Education.
- 20 "NSF." National Science Foundation.

21 Section 3. The following sums, or as much thereof as may be 22 necessary, are hereby specifically appropriated from the Federal 23 augmentation funds to the several hereinafter named agencies of 24 the Executive and Judicial Departments of the Commonwealth for 25 the payment of the expenses of implementing and carrying out the 26 programs stated herein for the fiscal year beginning July 1, 27 1980 and for the payment of bills incurred and remaining unpaid 28 at the close of the fiscal period ending June 30, 1980. 29 EXECUTIVE DEPARTMENT I.

30

To the Governor

19800H2724B3719

- 2 -

1 Office of Budget and Administration (a) 2 The following Federal augmentation amounts, or 3 as much thereof as may be necessary, are hereby 4 specifically appropriated to supplement the sum appropriated from Commonwealth revenues for 5 administration: 6 7 "Intergovernmental Personnel Act" - For (1)8 improvement of the State personnel system 9 including but not limited to the completion of evaluation studies, the purchasing of equipment 10 11 and the employment of consultants..... \$600,000 12 (b) For the Office of Policy and Planning 13 The following Federal augmentation amounts, or 14 as much thereof as may be necessary, are hereby 15 specifically appropriated to supplement the sum 16 appropriated from Commonwealth revenues for 17 administration: 18 (1)"HUD Annual Program Grant" - For activities related to comprehensive planning by 19 20 the Office of Policy and Planning (including a 21 carryover of approximately \$42,000)..... \$217,000 22 "EDA - Planning Assistance" - To undertake (2) 23 State economic development planning activities (including a carryover of approximately \$75,000). 160,000 24 (c) For the Human Relations Commission 25 26 The following Federal augmentation amounts, or 27 as much thereof as may be necessary, are hereby 28 specifically appropriated to supplement the sum 29 appropriated from Commonwealth revenues for 30 administration:

19800H2724B3719

- 3 -

1 (1) "EEOC - Special Project Grant" - To undertake, identify and eliminate discrimination 2 3 in employment due to race, color, religion, sex, 4 ancestry or national origin, in hiring, recruit-5 ment, placement, promotion, referral, transfer, lay-off, discharge and other employment practices \$870,000 6 7 (d) For the Pennsylvania Council on the Arts 8 The following Federal augmentation amounts, or 9 as much thereof as may be necessary, are hereby 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for 12 administration: "National Endowment for the Arts -13 (1) 14 Management" - To assist State arts agencies in the 15 promotion of the arts throughout the State and 16 Arts Management Program to improve the operating 17 efficiency of art organizations..... \$581,000 18 "National Endowment for the Arts - Black (2) 19 Performing Arts" - For the operation of a program 20 to encourage the development and expansion of 21 activities on the part of Black performing arts 22 13,000 groups..... 23 (e) For the Governor's Energy Council 24 The following Federal augmentation amounts, or 25 as much thereof as may be necessary, are hereby 26 specifically appropriated to supplement the sum 27 appropriated from Commonwealth revenues for 28 administration: 29 "DOE - Energy Extension Services" - For (1) 30 the development of a system to transfer energy 19800H2724B3719 - 4 -

saving technology to local governments..... 1 \$1,200,000 2 "State Energy Conservation Plan (EPCA)" -(2) 3 For the implementation of the State Energy Conserva-4 tion Plan including energy audits and conservation 5 techniques (including a carryover of approximately 6 7 (3) "Supplemental State Energy Conservation 8 Plan (ECPA) " - For supplemental activities to carry out the State Energy Conservation Plan 9 10 (including a carryover of approximately \$100,000) 550,000 11 (4) "DOE - Northeastern Solar Energy Center 12 (NESEC)" - For the analysis and assessment of ways 13 to utilize solar technology including demonstra-14 tion projects..... 125,000 15 (5) "Institutional Building Grant Program" -16 To provide financial assistance for schools, 17 hospitals, buildings owned by units of local 18 government and public care institutions for the 19 purpose of reducing the consumption and associated 20 costs of energy resources (including a carryover 21 of approximately \$100,000)..... 400,000 22 (6) "Small Scale Appropriate Technology Grant 23 Program" - For the review of proposals and monitor-24 ing of contractors in a program to allow persons, 25 governments and small businesses to participate 26 in shifting the energy supply to renewable re-60,000 27 sources which are appropriate to the locale..... 28 "Number 2 Fuel Oil Survey" - To conduct (7) a biweekly survey of approximately 100 Number 2 29 30 heating oil dealers to obtain prices and inven-- 5 -19800H2724B3719

1	tories of Number 2 heating oil (including a carry-	
2	over of approximately \$7,000)	107,000
3	Governor's Council on Drug and Alcohol Abuse	
4	The following Federal augmentation amounts, or	
5	as much thereof as may be necessary, are hereby	
6	specifically appropriated to supplement the sum	
7	appropriated from Commonwealth revenues for	
8	general government operations:	
9	(1) "NIAAA - State Training Systems Project" -	
10	To develop a comprehensive Statewide training	
11	system for professionals serving drug abuse	
12	clients	\$50,000
13	(2) "NIDA - Statewide Treatment Services to	
14	Drug Abusers" - For administrative expenses	
15	incurred in providing drug related projects within	
16	single county authorities	197,000
17	(3) "NIDA - State Prevention Coordinator	
18	Program Grant"	120,000
19	(4) "NIDA - National Drug Abuse Prevention	
20	Evaluation Resource Network Grant"	20,000
21	(5) "Driving Under Influence Management Grant" -	
22	To coordinate the Commonwealth's Driving Under	
23	the Influence Program among the 67 counties	80,000
24	(6) "NIAAA - State Manpower Development	
25	Program" - To identify the training resources	
26	and manpower needs within the Pennsylvania	
27	alcoholism treatment delivery field	50,000
28	(7) "Drug and Alcohol Referral and Monitor-	
29	ing Program" - To provide referral and monitoring	
30	services to medically determined drug addicts or	
198	00H2724B3719 - 6 -	

1	alcoholics	90,000
2	(8) "NIDA - Drug Formula Grant" - For indirect	
3	administrative expenses, plan implementation,	
4	Statewide information clearinghouse (choice) and	
5	technical assistance and monitoring of county	
6	plans	729,000
7	(9) "NIAAA - Alcohol Formula Grant" - For	
8	indirect administrative expenses, Statewide	
9	information clearinghouse and technical assist-	
10	ance and monitoring of county plans	729,000
11	The following Federal augmentation amounts, or	
12	as much thereof as may be necessary, are hereby	
13	specifically appropriated to supplement the sum	
14	appropriated from Commonwealth revenues for grants	
15	to drug and alcohol programs:	
16	(1) "NIAAA - Alcohol Formula Grant"	\$2,444,000
17	(2) "NIDA - Drug Formula Grant"	1,312,000
18	(3) "NIDA - Statewide Treatment Services to	
19	Drug Abusers" - For drug related projects within	
20	single county authorities	7,227,000
21	(4) "NIAAA - Public Inebriate Grant" - To	
22	finance the development of one local public	
23	inebriate demonstration project	181,000
24	To the Department of Aging	
25	The following Federal augmentation amounts, or	
26	as much thereof as may be necessary, are hereby	
27	specifically appropriated to supplement the sum	
28	appropriated from Commonwealth revenues for general	
29	government operations:	
30	(1) "Programs for the Aging - Title III -	
198	00H2724B3719 - 7 -	

Administration" - To provide administrative and 1 2 support systems for the operation of the Statewide 3 \$1,537,000 aging programs..... 4 "Programs for the Aging - Title V -(2) 5 Administration" - To provide administration for a program to provide and promote useful and part-time 6 7 work opportunities in community service activities 8 for low income persons 55 years of age or older.. 50,000 9 "Programs for the Aging - Title IV-A -(3) 10 Administration" - To support activities that 11 attract qualified persons to the field of aging and train persons employed or preparing for 12 13 14 (4) "Long Term Care Planning and Development -15 Title III - Administration" - To develop long 16 term care planning for the disabled elderly..... 50,000 17 The following Federal augmentation amounts, or 18 as much thereof as may be necessary, are hereby 19 specifically appropriated to supplement the sum 20 appropriated from Commonwealth revenues for 21 services for the aging: 22 "Programs for the Aging - Title III" - For (1) 23 support of programs for eligible older persons 24 through Statewide planning, area planning and 25 social services......\$41,250,000 26 "Programs for the Aging - Nutrition" - To (2) 27 provide eligible older citizens with low cost 28 nutritious meals with appropriate supportive services..... 29 3,000,000 30 (3) "Programs for the Aging - Training -19800H2724B3719 - 8 -

Title IV-A" - To train eligible persons employed 1 2 or preparing for employment in aging and related 3 fields..... 364,000 4 (4) "Programs for the Aging - Employment -5 Title V" - To provide for employment of eligible older persons in community service projects..... 3,500,000 6 7 (5) "Long Term Care Planning and Development -8 Title III" - To develop a comprehensive long term care system for the elderly..... 9 300,000 10 To the Department of Agriculture 11 The following Federal augmentation amounts, or 12 as much thereof as may be necessary, are hereby 13 specifically appropriated to supplement the sum 14 appropriated from Commonwealth revenues for 15 general government operations: 16 "Marketing Services" - Federal matching (1) 17 funds for promotion of Pennsylvania products.... \$12,000 18 "Poultry Grading Service" - For voluntary (2) 19 grading of egg products, poultry and rabbits; 20 mandatory inspection of egg products; regulatory 21 surveillance inspection of shell egg handlers and records..... 22 125,000 23 (3) "Diagnostic Laboratory Services" - For 24 diagnostic tests and other laboratory services 25 mutually agreed upon in accordance with standards 26 established by U.S.D.A.... 118,000 27 (4) "FDA Food Sanitation Inspection" - For inspection of bottling plants, food warehouses 28 and bakeries located in the Commonwealth to insure 29 30 compliance with established Federal standards - 9 -19800H2724B3719

1	for these facilities	306,000
2	(5) "Pesticide Enforcement, Certification,	
3	Training and Control Program" - For implementation	
4	of the Pennsylvania Pesticide Control Act of 1973	
5	including the training, testing and certification	
6	of pesticide applicators	407,000
7	(6) "Market Cattle Identification Program" -	
8	To collect blood samples at slaughtering plants	
9	for brucellosis identification	36,000
10	(7) "Market News - Ornamental Crop	
11	Reporting" - For development and support of	
12	a marketing information system	22,000
13	(8) "Farmer Consumer Marketing" - To establish	
14	direct marketing centers in large metropolitan	
15	areas and coordinate sales of agricultural com-	
16	modities between consumers and producers	100,000
17	(9) "Consumer Money Saving Food Information	
18	Program" - To educate disadvantaged Pennsylvanians	
19	in purchasing and preparing nutritious economical	
20	food	182,000
21	(10) "Medicated Feed Mill Inspection" - To	
22	inspect feed mills to assure that animal feeds contain	
23	the proper level of medication	15,000
24	To the Department of Commerce	
25	The following Federal augmentation amounts, or	
26	as much thereof as may be necessary, are hereby	
27	specifically appropriated to supplement the sum	
28	appropriated from Commonwealth revenues for gen-	
29	eral government operations:	
30	(1) "Minority Business Development Grant" -	
198	00H2724B3719 - 10 -	

To assist in the development and operation of the 1 State minority enterprise program..... 2 \$32,000 3 (2) "ARC - Program Monitoring and Evalua-4 tion" - For the costs incurred in monitoring and 5 evaluating ARC projects being conducted in Penn-24,000 6 sylvania..... 7 "TMI Incident - Impact on Commerce, In-(3) 8 dustry and Employment" - To identify and measure the impact on commercial and industrial produc-9 10 tion and employment and on the tourist industry.. 28,000 11 To the Department of Community Affairs The following Federal augmentation amounts, or 12 13 as much thereof as may be necessary, are hereby 14 specifically appropriated to supplement the sum 15 appropriated from Commonwealth revenues for gen-16 eral government operations: 17 "Neighborhood Preservation" - To provide (1)18 assistance to State agencies and neighborhood or 19 community-based organizations to develop and im-20 prove neighborhood development programs..... \$10,000 21 (2) "Community Development Technical Assist-22 ance" - To plan, organize and develop internal 23 and external training capacities in order to pro-24 vide comprehensive technical assistance to local 25 governments for the purpose of improving their 26 community development processes..... 300,000 27 "Safe Drinking Water Act" - For the train-(3) 28 ing of local government officials in meeting the 29 requirements of the Safe Drinking Water Act..... 40,000 30 (4) "IPA Programs" - To provide for various 19800H2724B3719 - 11 -

training programs and for technical assistance to 1 2 improve the management and personnel administra-3 tion areas of local governments and for the admin-4 istration of the program..... 499,000 5 (5) "Water Pollution Control Training" - To train waste water plant operators in technical 6 7 subjects in regional locations..... 35,000 8 (6) "ARC - Highway Related Planning" - For 9 the administration expenses incurred in managing 10 the grant program to eligible local planning agencies..... 11 15,000 12 (7) "Administrative Costs of Local BOR 13 Projects" - For the costs of administering and 14 maintaining BOR projects in the State..... 400,000 15 (8) "Comprehensive Planning Assistance" - To 16 administer the comprehensive planning program 17 ("701" grants)..... 251,000 18 (9) "FHA - Rural Investment Strategy" - To 19 aid rural counties in developing investment 20 strategies to further outside investment in the 21 physical and economic development of rural Pennsylvania..... 22 110,000 23 (10) "IPA - Sharing a Professional" - To aid 24 in solving problems in the delivery of services 25 at all government levels through the sharing of 26 professional expertise..... 31,000 27 "Economic Opportunity Act" - To provide (11)28 assistance to the State Economic Opportunity Of-29 fice for the purpose of delivering grants, train-30 ing and technical assistance to community action 19800H2724B3719 - 12 -

1	agencies, nonprofit social services agencies and	
2	local municipalities in their mission of serving	
3	the poor and disadvantaged 180,000	
4	(12) "Self Help Development and Technical	
5	Assistance" - To provide technical assistance on	
6	the development and management of cooperatives -	
7	particularly in low-income communities	
8	(13) "FEMA - Technical Assistance on Flood-	
9	plain Management" - To provide technical assist-	
10	ance to local municipalities on floodplain	
11	management matters 200,000	
12	(14) "Community Action" - To evaluate the	
13	Pennsylvania Neighborhood Assistance Program 125,000	
14	The following Federal augmentation amounts, or	
15	as much thereof as may be necessary, are hereby	
16	specifically appropriated to supplement the sum	
17	appropriated from Commonwealth revenues for	
18	Housing and Redevelopment:	
19	(1) "ARC - Innovative Housing Program" - To	
20	provide supplemental funding for the purpose of	
21	administration, planning for and developing	
22	housing under the programs of the Department of	
23	Housing and Urban Development and the Farmers	
24	Home Administration and to provide loans for the	
25	predevelopment expenses of a housing development	
26	or grant for the purpose of reducing the mort-	
27	gage amount to assist low and moderate income	
28	families\$2,200,000	
29	(2) "DOE - Weatherization" - For supplies and	
30	personnel to be used in a program of home weather-	
198	00H2724B3719 - 13 -	

ization for low income households..... 31,000,000 1 2 (3) "CSA - Energy Conservation Program -3 Weatherization" - For a program of home weatheri-4 zation and to operate programs promoting energy 5,000,000 5 efficiency among low income persons..... 6 The following Federal augmentation amounts, or 7 as much thereof as may be necessary, are hereby 8 specifically appropriated to supplement the sum 9 appropriated from Commonwealth revenues for 10 Planning Assistance: 11 "ARC - Land Use Development Planning" -(1)To local planning agencies for land use develop-12 13 ment planning..... \$225,000 14 (2) "Coastal Zone Management Program Ad-15 ministration" - For grants to local governments 16 to study and plan for economic, social and en-17 vironmental consequences resulting from siting, 18 construction and operation of energy facilities in coastal zones..... 19 1,124,000 20 To the Department of Education 21 The following Federal augmentation amounts, or 22 as much thereof as may be necessary, are hereby 23 specifically appropriated to supplement the sum 24 appropriated from Commonwealth revenues for gen-25 eral government operations: "Adult Basic Education - Administration" -26 (1)27 Administration portion..... \$221,000 28 "Strengthening State and Local Education (2) 29 Agencies, Title IV C" - For educational planning, 30 analysis, information dissemination, consulta-19800H2724B3719 - 14 -

1	tive and technical services to local educational	
2	agencies, research and demonstration projects and	
3	projects for developing State leadership in edu-	
4	cation (including a carryover of approximately	
5	\$100,000)	2,067,000
6	(3) "Follow Through" - To integrate school	
7	and community resources to improve instructional,	
8	physical and psychosocial needs of disadvantaged	
9	children	28,000
10	(4) "Education of Exceptional Children" -	
11	Administration of the initiation, expansion and	
12	improvement of educational programs for handi-	
13	capped children	2,000,000
14	(5) "ESEA(I) Programs - Administration" -	
15	Administration of ESEA Title I programs (includ-	
16	ing a carryover of approximately \$440,000)	2,010,000
17	(6) "Educational Information Centers" - To	
18	develop centers which will provide educational	
19	and vocational guidance and counseling for	
20	adults	150,000
21	(7) "University Community Services" - To ad-	
22	minister a Federal program of assisting university	
23	communities in alleviating problems	80,000
24	(8) "Library and Learning Resources - Title	
25	IV B" - To administer a program to improve quality	
26	of education by distributing Federal funding for	
27	libraries, learning resources and guidance (in-	
28	cluding a carryover of approximately \$25,000)	450,000
29	(9) "Civil Rights Technical Assistance" - To	
30	provide technical assistance to school district	
198	00H2724B3719 - 15 -	

1	adoption and implementation of desegregation plans		
2	on the basis of race and sex	577,000	
3	(10) "State Approving Agency (VA)" - To		
4	approve and supervise educational institutions		
5	and training of veterans	818,000	
6	(11) "Educational Innovations and Support -		
7	Title IV C" - To administer a program to encourage		
8	local educational agencies to compete for ESEA		
9	Title IV C competitive awards	389,000	
10	(12) "Teacher Centers Program" - To administer		
11	a program which will establish teacher centers for		
12	in-service training (including a carryover of		
13	approximately \$20,000)	80,000	
14	(13) "Comprehensive Planning HEA(XII)" To		<—
15	provide Statewide planning for higher education		
16	postsecondary education purposes (1202 commis-		
17	sion)	112,000	
17 18	sion)	112,000	<—
	(13) "HEA TITLE XII - COMPREHENSIVE	112,000	<—
18	(13) "HEA TITLE XII - COMPREHENSIVE	112,000	<
18 19	(13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING	112,000	<
18 19 20	<pre>(13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES.</pre>	112,000	<
18 19 20 21	(13) "HEA TITLE XII - COMPREHENSIVEPLANNING" - TO PROVIDE STATEWIDE PLANNINGFOR POSTSECONDARY EDUCATION PURPOSES.THESE FUNDS ARE TO BE USED ONLY AS DIRECTED	112,000	<
18 19 20 21 22	 (13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION 	112,000	<
18 19 20 21 22 23	 (13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION (PENNSYLVANIA POSTSECONDARY PLANNING COMMISSION) 	112,000	<
18 19 20 21 22 23 24	 (13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION (PENNSYLVANIA POSTSECONDARY PLANNING COMMISSION) OR SUCH SUCCESSOR GROUP AS MAY BE APPOINTED 		<
18 19 20 21 22 23 24 25	 (13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION (PENNSYLVANIA POSTSECONDARY PLANNING COMMISSION) OR SUCH SUCCESSOR GROUP AS MAY BE APPOINTED IN ACCORDANCE WITH TITLE XII OF THE HIGHER 		<
18 19 20 21 22 23 24 25 26	 (13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION (PENNSYLVANIA POSTSECONDARY PLANNING COMMISSION) OR SUCH SUCCESSOR GROUP AS MAY BE APPOINTED IN ACCORDANCE WITH TITLE XII OF THE HIGHER EDUCATION ACT OF 1965, AS AMENDED 		<
18 19 20 21 22 23 24 25 26 27	 (13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION (PENNSYLVANIA POSTSECONDARY PLANNING COMMISSION) OR SUCH SUCCESSOR GROUP AS MAY BE APPOINTED IN ACCORDANCE WITH TITLE XII OF THE HIGHER EDUCATION ACT OF 1965, AS AMENDED		<
 18 19 20 21 22 23 24 25 26 27 28 	<pre>(13) "HEA TITLE XII - COMPREHENSIVE PLANNING" - TO PROVIDE STATEWIDE PLANNING FOR POSTSECONDARY EDUCATION PURPOSES. THESE FUNDS ARE TO BE USED ONLY AS DIRECTED BY THE DULY CONSTITUTED 1202 COMMISSION (PENNSYLVANIA POSTSECONDARY PLANNING COMMISSION) OR SUCH SUCCESSOR GROUP AS MAY BE APPOINTED IN ACCORDANCE WITH TITLE XII OF THE HIGHER EDUCATION ACT OF 1965, AS AMENDED</pre>		<

1	approximately \$500,000)	2,215,000
2	(15) "Alliance for the Arts" - To establish	
3	arts and education commissions, conduct confer-	
4	ences for artists in schools and support profes-	
5	sional arts education associations	15,000
6	(16) "Research and Development - Informa-	
7	tion" - To increase the exchange of information	
8	relating to the improvement of school programs	
9	(including a carryover of approximately \$50,000).	148,000
10	(17) "ESEA(VII) Bilingual Education" - Co-	
11	ordination of technical assistance for programs	
12	for non-English dominant children	40,000
13	(18) "Community Education" - To promote	
14	community school programs which make the re-	
15	sources of the schools available to all citizens	
16	of the community	75,000
17	(19) "Migrant Education - Administration" - To	
18	administer educational enrichment programs for	
19	migratory children	85,000
20	(20) "Common Core Data Survey" - To collect	
21	data for the National Center for Education	
22	Statistics	15,000
23	(21) "Career Education" - To administer a	
24	program for school districts to develop compre-	
25	hensive career education programs in grades	
26	kindergarten through 12 (including a carryover	
27	of approximately \$170,000)	256,000
28	(22) "Guidance, Counseling and Training" -	
29	To administer the guidance, counseling and test-	
30	ing program	110,000
198	00Н2724В3719 - 17 -	

1 (23) "Consumer Education Program" - To initiate a Statewide consumer education program 2 3 in the upper elementary and middle schools..... 180,000 4 (24) "Arts Education - Technical Assist-5 ance" - To develop an interagency State plan for the delivery of technical services to local 6 school districts for arts education..... 7 18,000 8 (25) "Public Telecommunications Facilities Program" - For establishment, operation and plan-9 10 ning for broadcast and related telecommunications 11 124,000 systems..... (26) "Citizen Education for Cultural Under-12 13 standing Program" - To develop programs to increase student awareness of other cultures (includ-14 15 ing a carryover of approximately \$25,000)..... 95,000 16 (27) "Indochinese Refugee Children Assistance 17 Program" - For the administration of a grant pro-18 gram to school districts for education programs 19 for Indochinese refugee children..... 23,000 20 (28) "Children's Educational Television 21 Series" - To produce a regional series of one-22 half hour television programs designed to foster 23 interracial and interethnic understanding for the 24 intermediate grade school age children..... 300,000 25 (29) "Civil Rights Technical Assistance and 26 Training" - To provide technical assistance to 27 desegregating school districts in adoption and 28 implementation of desegregation plans..... 168,000 29 "Higher Education Facilities" - For the (30)30 administration of the program in providing re-19800H2724B3719 - 18 -

1	construction and renovation grants to higher ed-	
2	ucation institutions to remove architectural	
3	barriers to the handicapped	56,000
4	(31) "Basic Skills Improvement" - To provide	
5	financial assistance for training activities in	
6	the basic skills areas and to provide assistance	
7	in the development and implementation of compre-	
8	hensive programs to improve basic skills pro-	
9	ficiency and instruction (including a carryover	
10	of approximately \$140,000)	458,000
11	(31) "Basic Skills Improvement - Media	
12	Utilization" - For audio and visual materials or	
13	other means to provide instruction in basic	
14	skills	200,000
15	(32) "Sex Equality in Sports Programs" - To	
16	produce radio and television announcements and	
17	pamphlets explaining the need for, and desirabil-	
18	ity of, sex equity in interscholastic and intra-	
19	mural sports programs	10,000
20	(33) "Correction Education" - To provide	
21	educational needs and related services for	
22	adults and children in State correctional	
23	institutions (including a carryover of	
24	approximately \$500,000)	2,700,000
25	(34) "Knowledge Use Study" - To determine the	
26	ways that knowledge search and use behaviors in	
27	schools can be used to facilitate school improve-	
28	ment efforts	203,000
29	(35) "Appropriate Energy Technology Grants" -	
30	To assess the needs for energy conservation edu-	
198	00Н2724В3719 - 19 -	

1 cation in Pennsylvania..... 50,000 2 The following Federal augmentation amounts, 3 or as much thereof as may be necessary, are 4 hereby specifically appropriated to supplement the sum appropriated from Commonwealth 5 revenues for vocational education match: 6 7 "Vocational Education" - To administer (1) 8 the support of vocational education programs, construction of vocational education facilities, 9 10 guidance counseling and ancillary services such 11 as teacher training and program evaluation..... \$3,600,000 12 The following Federal augmentation amounts, or 13 as much thereof as may be necessary, are hereby 14 specifically appropriated to supplement the sum 15 appropriated from Commonwealth revenues for the 16 State Library: (1) "Library Services - Administration -17 18 LSCA(I)" - To provide library services and ad-19 minister aid to public libraries (including a 20 carryover of approximately \$30,000)..... \$800,000 21 The following Federal augmentation amounts, or 22 as much thereof as may be necessary, are hereby 23 specifically appropriated to supplement the sum 24 appropriated from Commonwealth revenues for the 25 State Colleges and State-owned University: 26 (1) "Upward Bound Program" - To provide 27 remedial and developmental academic training for 28 disadvantaged students with the ability to ad-29 vance to postsecondary education:

 30
 (i) Bloomsburg State College.....
 \$176,000

 19800H2724B3719
 - 20

1	(ii) California State College	160,000
2	(iii) Clarion State College (including a	
3	carryover of approximately \$30,000)	125,000
4	(iv) East Stroudsburg State College	148,000
5	(v) Lock Haven State College	182,000
6	(vi) Millersville State College	186,000
7	(2) "Head Start Program - California" - For	
8	California State College to administer a program	
9	throughout Fayette County to provide preschool	
10	educational experience for three to five-year-old	
11	children from economically disadvantaged facili-	
12	ties	1,000,000
13	(3) "Basic Institutional Development Grant -	
14	Cheyney" - To strengthen the programs at Cheyney	
15	State College through curriculum development,	
16	administrative development and student services	500,000
17	(4) "Health Careers Opportunity Program -	
18	East Stroudsburg" - To assist minorities and	
19	women who are going to pursue careers in health	
20	services	130,000
21	(5) "Nursing Continuing Education - Indiana	
22	University" - To provide continuing education	
23	programs for registered nurses	50,000
24	(6) "Remedial Student - Indiana University" -	
25	To determine how much time a remedial student	
26	actually reads, writes, listens and speaks	115,000
27	(7) "Migrant Program - Millersville State	
28	College" - To operate preschool centers for child-	
29	ren of migrant workers	750,000
30	(8) "Vocational Education Information	
198	00H2724B3719 - 21 -	

Network - Millersville State College" - To pro-1 vide resources and services in the area of instruc-2 3 tional techniques administrative procedures, cur-4 riculum program and staff development to persons 5 involved in planning and delivery of vocational education instruction..... 200,000 6 7 (9) "Migrant Education Program - Shippensburg State College" - To provide preschool kinder-8 garten, special academic instruction and other ed-9 10 ucational activities in a bilingual form to child-11 ren of migrant workers (including a carryover of 12 approximately \$75,000)..... 465,000 (10) "Head Start - Shippensburg State 13 14 College" - To provide health, educational, nutri-15 tional and social services to preschool economi-16 cally disadvantaged children and their families 17 (including a carryover of approximately \$40,000). 211,000 18 "Course in Polymer Chemistry - Shippens-(11)19 burg State College" - To prepare an undergraduate 20 course in polymer chemistry..... 150,000 21 Those Federal grants made to the State Col-22 leges and University for disbursement to the 23 students, including Basic Education Opportunity 24 Grants, supplemental education opportunity 25 grants, colleges work study and National Direct 26 Student Loan Program, for the fiscal year 1980-27 1981 are hereby appropriated for the purposes of 28 the respective grants and are to be deposited and 29 expended in accordance with the provisions of 30 section 2004.1(7) of the act of March 10, 1949 19800H2724B3719 - 22 -

(P.L.30, No.14), known as the "Public School 1 Code of 1949." All grants of less than \$100,000 2 3 for the fiscal year 1980-1981 are hereby 4 appropriated and may be locally deposited and 5 expended, consistent with Federal guidelines, pursuant to the provisions of act of February 17, 6 1970 (P.L.24, No.13). These appropriations of less 7 8 than \$100,000 however are contingent upon the State Colleges and University filing a quarterly 9 10 report to the Department of Education, the Budget 11 Office, the State Treasurer and the Auditor General which details the Federal funds received for the 12 13 preceding quarters, the purposes for which the 14 funds were received, and the total amount expended 15 year to date. Should the State Colleges and 16 University fail to file the quarterly reports by 17 October 30, January 31 and April 30, respectively, 18 the appropriation shall be withdrawn. Moneys deposited locally shall, whenever possible, be 19 20 maintained in interest bearing accounts. 21 The following Federal augmentation amounts, or 22 as much thereof as may be necessary, are hereby 23 specifically appropriated to supplement the sum 24 appropriated from Commonwealth revenues for the 25 Scranton State School for the Deaf: 26 "ESEA - Education for the Handicapped -(1) 27 Scranton" - To modify 13 existing auditory 28 training units..... \$85,000 29 "National School Milk Lunch Program -(2) Scranton" - To supplement the costs of providing 30 19800H2724B3719 - 23 -

milk and food services at the Scranton State 1 School for the Deaf..... 35,000 2 3 The following Federal augmentation amounts, or 4 as much thereof as may be necessary, are hereby 5 specifically appropriated to supplement the sum appropriated from Commonwealth revenues for the 6 7 Scotland School for Veterans' Children: 8 (1) "ESEA - Education for the Disadvantaged -Scotland" - To provide programs in remedial 9 10 reading, developmental and corrective reading, 11 remedial mathematics, environmental education; 12 summer school instruction and home life 13 counseling..... \$277,000 14 (2) "National School Milk Lunch Program -15 Scotland" - To supplement the costs of providing 16 milk and food services at the Scotland School 17 for Veterans' Children..... 150,000 18 To the Pennsylvania Emergency Management Agency 19 The following Federal augmentation amounts, or 20 as much thereof as may be necessary, are hereby 21 specifically appropriated to supplement the sum 22 appropriated from Commonwealth revenues for 23 general government operations: 24 (1) "Civil Preparedness Reimbursements" -25 For payment of salaries, benefits and administra-26 tive expenses and travel of authorized State and 27 local civil defense employees and for equipment, 28 supplies and facilities..... \$1,175,000 29 "Flash Flood Project - Warning System" -(2) 30 To develop, install and operate local flash flood 19800H2724B3719 - 24 -

warning systems to help provide advance flood 1 2 warnings..... 12,000 3 To the Department of Environmental Resources 4 The following Federal augmentation amounts, or 5 as much thereof as may be necessary, are hereby 6 specifically appropriated to supplement the sum 7 appropriated from Commonwealth revenues for general 8 government operations: 9 "Surface Mine Conservation" - For enforce-(1)ment, program coordination, inspection and review 10 11 activities in conjunction with the objectives of the Federal Surface Mining Control and Reclamation 12 13 Act of 1977..... \$743,000 14 (2) "EPA Planning Grant - Resource 15 Conservation" - For the administration and 16 operation of a program to implement the require-17 ments of the Federal Resource Conservation and 18 Recovery Act..... 227,000 19 The following Federal augmentation amounts, 20 or as much thereof as may be necessary, are 21 hereby specifically appropriated to supplement the 22 sum appropriated from Commonwealth revenues for 23 the Office of Resources Management: 24 (1) "Coastal Zone Management Program" - For 25 development of a management program for the use 26 of the land and water resources of the State's coastal zone..... 27 \$400,000 28 (2) "Water Resources Planning Act" - To be 29 used for conservation, development and utilization of water and related land resources..... 30 1,000,000 19800H2724B3719 - 25 -

(3) "Land and Water Conservation Fund Act" -1 To be used for outdoor recreation. In addition to 2 these funds any contingency funds made available 3 4 to the Commonwealth under the Federal Land and 5 Water Conservation Act are hereby appropriated... 2,000,000 6 (4) "ARC - Abandoned Mine Restoration Research" -7 For the operation of a program to fill in mine 8 shafts and voids (including a carryover of approximately \$868,000)..... 2,453,000 9 (5) "Anthracite Mine Water Control Program" -10 11 For a project to reduce water levels in anthracite mines (including a carryover of approximately 12 13 \$117,000)..... 127,000 14 (6) "National Water Use Data System" - For 15 the collection, analysis and dissemination of data on water availabilities and water use..... 16 55,000 (7) "Bituminous Demonstration Project" - For 17 18 field inspection and monitoring (including a 19 carryover of approximately \$24,000)..... 104,000 20 (8) "Soil and Water Conservation Act -Administration" - To provide for administrative 21 22 expenses of the State program in supporting the 23 flow through grants to local soil and water 24 districts (including a carryover of approximately 25 \$9,000)..... 30,000 26 (9) "Surface Mine Conservation" - To fully 27 implement the regulatory program, support and 28 development of information systems plan and 29 evaluate the impacts of the Surface Mining 30 Conservation and Reclamation Act.... 154,000 19800H2724B3719 - 26 -

1 (10)"National Park Service Operating Funds" -For planning services in connection with preparing 2 3 a management plan for the Upper Delaware National 4 Scenic River..... 33,000 5 "Abandoned Mine Land Reclamation Program" -(11)6 To develop and implement a State reclamation plan 7 and conduct an inventory of abandoned mine problems 8 throughout the State..... 7,400,000 9 The following Federal augmentation amounts, or 10 as much thereof as may be necessary, are hereby 11 specifically appropriated to supplement the sum 12 appropriated from Commonwealth revenues for 13 topographic and geologic survey: 14 "Topographic and Geologic Survey Grants" -(1)15 For demonstration of applying environmental 16 geology to rural and urban needs, to determine 17 the geologic framework of black shales in the 18 Commonwealth, and to prepare a quaternary map of 19 Pennsylvania and other such activities as may be 20 necessary to carry out the purpose of this grant 21 \$120,000 program..... 22 (2) "Bituminous Coal Resources" - To provide 23 reimbursement for work done for the National inventory of bituminous coal resources (including 24 25 a carryover of approximately \$20,000)..... 100,000 26 (3) "Federal Surface Mining Control and 27 Reclamation" - For preparation of detailed 28 statement on potential coal resources and to 29 provide rapid and continued updating of coal area 30 topographic maps..... 154,000 19800H2724B3719 - 27 -

1 The following Federal augmentation amounts, or 2 as much thereof as may be necessary, are hereby 3 specifically appropriated to supplement the sum 4 appropriated from Commonwealth revenues for the 5 deep mine safety inspections:

6 (1) "Training and Education of Underground Coal Miners" - For the conduct of a training 7 program for private coal industry employees in 8 mine safety and first aid practice including: 9 10 (i) safe mine machinery operation, (ii) emergency 11 medical training, and (iii) underground gas detection training and other such activities as 12 13 may be necessary to carry out the purposes of 14 this grant program..... \$856,000 15 The following Federal augmentation amounts, or 16 as much thereof as may be necessary, are hereby 17 specifically appropriated to supplement the sum 18 appropriated from Commonwealth revenues for the Office of Protection: 19 20 (1)"Solid Waste Planning, Study, Feasibility and Demonstration Grants" - To be used to demon-21 22 strate and evaluate reclamation, stabilization and 23 erosion control of strip mine land for agricultural 24 purposes using municipal sewage sludge..... \$81,000 25 (2) "EPA - Planning Grant - Administration" -26 For the administration and operation of a

27 program to implement the requirements of the

28 Federal Resource Conservation and Recovery Act... 1,905,000

29 (3) "Water Pollution Control Grants" -

30 For the conduct and administration of the Statewide

19800H2724B3719

- 28 -

water pollution control program plan, including 1 2 base grant, incentive areas and supplemental 3 programs and for the conduct of a program relating 4 to the Comprehensive Water Quality Management Planning Grant - Public Law 92-500, section 208, 5 and other such activities as may be required to 6 7 carry out the purposes of these grant 8 programs..... 2,845,000 9 "Surface Mine Control and Reclamation -(4) Administration - For the administration and 10 11 operation of a program to implement interim 12 Federal performance standards of the Surface Mine Control and Reclamation Act..... 13 462,000 14 (5) "Air Pollution Control Program Grants" -For the conduct and administration of a Statewide 15 16 program for the control, abatement and prevention 17 of air pollution and achievement of Federal 18 ambient air quality standards..... 2,833,000 19 (6) "Radiation Regulation and Monitoring" -20 For a cooperative program measuring quantities and concentrations of radioactivity and radiation 21 levels in the environment of commission licensed 22 23 activities located in the Commonwealth for inspection of ionization radiation sources and other such 24 25 activities as may be required to carry out the 26 purposes of these grant programs..... 26,000 27 (7) "EPA - Evaluation of Reclamation Efforts" -For a study to determine which strip mine reclamation 28 29 regulations are contributing to the reclamation of strip mined land..... 30 111,000 19800H2724B3719 - 29 -

1	(8) "Surface Mine Control and Reclamation" -	
2	For a program to implement the interim regulations	
3	of the Federal Surface Mining Control and	
4	Reclamation Act	2,835,000
5	(9) "Safe Drinking Water Research and	
6	Demonstration Grants" - For activities involved in	
7	the implementation of the Federal Safe Drinking	
8	Water Act	836,000
9	(10) "Compliance Field Testing Data of	
10	Diagnostic X-ray Equipment" - For the conduct of	
11	an inspection program to verify adherence to	
12	performance standards of diagnostic x-ray equipment	
13	certified under Title XXI CFR 1020.30	26,000
14	(11) "Chesapeake Bay Study" - To develop and	
15	implement planning process to provide for the	
16	environmental protection of the Chesapeake Bay	160,000
17	(12) "Lake Restoration Demonstration Grants" -	
18	To establish the trophic status of Pennsylvania's	
19	publicly owned fresh water lakes and to support	
20	and promote projects relating to water pollution	
21	in publicly owned fresh water lakes	400,000
22	The following Federal augmentation amounts, or	
23	as much thereof as may be necessary, are hereby	
24	specifically appropriated to supplement the sum	
25	appropriated from Commonwealth revenues for	
26	forestry operations:	
27	(1) "Forest Fire Protection and Control" -	
28	For prevention of forest fires in State and	
29	private forests in Pennsylvania and for control	
30	of wildfires anywhere in the Commonwealth	\$350,000
198	00H2724B3719 - 30 -	

1 (2) "Forestry Incentives and Agricultural Conservation Program" - For assistance to landowners 2 3 applying Federally cost-shared forestry practices 4 to their woodlands, both for conservation and 30,000 5 timber production..... 6 (3) "Tree Planting and Restoration" - To (i) 7 increase wood production by improving the output of 8 forest tree seedling nurseries, (ii) increase the quality and quantity of wood production through 9 10 selection and propagation of superior trees, and 11 (iii) assist the State in reforestation of State-12 owned lands..... 20,000 13 (4) "Cooperative Forest Insect and Disease 14 Control" - For operation of the State's forest 15 pest management program (including a carryover 16 of approximately \$186,000)..... 475,000 17 "Watershed Protection and Flood Prevention -(5) 18 Technical Assistance" - For rendering technical 19 assistance in forest land management, erosion 20 control and watershed protection directed at 21 stabilizing and regulating water supplies and stream flows..... 22 15,000 23 (6) "Resource Conservation and Development" -To (i) increase farm income, (ii) intensify 24 25 resource conservation efforts, (iii) reduce 26 stream pollution and flood hazard, (iv) promote 27 industrial development, (v) improve water 28 quality, and (vi) strengthen forest based industries..... 13,000 29 30 (7) "Forest Management and Processing" - To 19800H2724B3719 - 31 -

1 provide technical advice on forest management.... 261,000 (8) "Youth Conservation Corps" - For 2 3 assistance to the State in meeting the cost of 4 projects for employing young men and women to 5 develop, preserve and maintain non-Federal public lands and waters within the State..... 1,300,000 6 7 (9) "Forest Resource Planning" - For a 8 program to develop a Forest Resources Plan for the Commonwealth..... 9 20,000 10 (10)"Renewable Resources Evaluation Program" -11 For a comprehensive survey and analysis of present 12 and prospective conditions for renewable resources 13 of State and private forest lands..... 15,000 14 The following Federal augmentation amounts, or 15 as much thereof as may be necessary, are hereby 16 specifically appropriated to supplement the sum 17 appropriated from Commonwealth revenues for the 18 control and extinction of forest fires: 19 "Forest Fire Protection and Control" -(1)20 For prevention of forest fires on State and 21 private forests in Pennsylvania and for control 22 of wildfires anywhere in the Commonwealth..... \$200,000 23 The following Federal augmentation amounts, or 24 as much thereof as may be necessary, are hereby 25 specifically appropriated to supplement the sum 26 appropriated from Commonwealth revenues for dam 27 safety, obstructions and storm water management: 28 (1) "Dam Safety Program - Army Corps of 29 Engineers" - To expand the dam safety program to 30 mitigate potential flooding by regulating the 19800H2724B3719 - 32 -

construction, operation and maintenance of these 1 2 hydraulic structures..... \$230,000 3 To the Department of General Services 4 The following Federal augmentation amounts, or 5 as much thereof as may be necessary are hereby 6 specifically appropriated to supplement the sum 7 appropriated from Commonwealth revenues for 8 general government operations: 9 (1) "Government Donated Foods" - For the 10 administrative expense of the government donated 11 food program to distribute Federal surplus foods..... 12 \$47,000 13 To the Department of Health 14 The following Federal augmentation amounts, or 15 as much thereof as may be necessary, are hereby 16 specifically appropriated to supplement the sum 17 appropriated from Commonwealth revenues for gen-18 eral government operations: 19 (1) "State Health Planning and Development 20 Agency - Title XV" - To establish the health 21 priorities of the Commonwealth through studies of 22 existing and potential health facilities, 23 manpower and services, and stimulate the 24 development of Areawide Health Systems Agencies.. \$1,400,000 25 (2) "Migrant Health Grants" - To provide 26 clinic services at medical centers, and intensify 27 public health nursing services and sanitary 28 surveys of camps for migrant laborers and their 29 families in the Commonwealth and to provide for 30 health services for migrant children..... 351,000 19800H2724B3719 - 33 -

1 (3) "Cooperative Health Statistics - Manpower, Facilities, Vital Statistics" - To 2 3 develop and implement a health facilities and 4 manpower system. Review and evaluate existing 5 State-level health statistical system to define the extent to which it is responsive to NCHS re-6 quirements and standards and needs of other data 7 8 users. Plan, organize, test and implement systems modifications..... 9 486,000 10 (4) "Disease Control Immunization Program -11 Project Grants" - To enlist the aid of practicing 12 physicians, official health agencies and volun-13 teers in an immunization program for all suscep-14 tible persons in the community, particularly 15 children under the age of five years (including 16 a carryover of approximately \$80,000)..... 360,000 17 (5) "Survey and Follow Up - Venereal 18 Disease" - For the carrying out of case-finding 19 surveys and serologic follow-up services..... 580,000 20 (6) "Comprehensive Public Health Services -Formula Grants" - To develop coordinated programs 21 22 of State and local public health services, includ-23 ing those directed at maintaining physical and mental health; detection, preventing and control-24 25 ling disease, injuries and disability; and pro-26 tecting and maintaining a healthful environment 27 (including a carryover of approximately \$185,000) 1,000,000 28 "Diabetes Control" - To develop and plan (7) 29 for upgrading the quality of diabetes information 30 and to refine various health indices to monitor 19800H2724B3719 - 34 -

1	and evaluate diabetes control programs	165,000
2	(8) "Community Health Intervention Project -	
3	Lycoming County" - To create a social environment	
4	conducive to an individual choosing healthful be-	
5	havior in those areas most linked to coronary dis-	
6	ease (including a carryover of approximately	
7	\$62,000)	193,000
8	(9) "Hypertension Services" - To screen,	
9	detect, prevent, refer for treatment and	
10	follow-up to assure appropriate health care is	
11	available to hypertensive patients	780,000
12	(10) "Health Education/Risk Reduction" - To	
13	reduce the burden of chronic disease in the	
14	Commonwealth through comprehensive risk reduction	
15	health education efforts (including a carryover	
16	of approximately \$80,000)	260,000
17	(11) "Swine Flu Litigation Reimbursement" -	
18	For reimbursement for search of department re-	
19	cords in connection with suits against the	
20	Federal Government because of the swine flu pro-	
21	gram	10,000
22	The following Federal augmentation amounts, or	
23	as much thereof as may be necessary, are hereby	
24	specifically appropriated to supplement the sum	
25	appropriated from Commonwealth revenues for the	
26	administration of the Quality Assurance Program:	
27	(1) "Medicare - Health Services Agency Certi-	
28	fication" - Perform surveys and inspections to	
29	determine whether hospitals, home health	
30	agencies, laboratories, clinics and other pro-	
198	- 35 -	

viders of health services meet requirements as 1 set forth in section 1861 of the Social Security 2 3 Act and certifying those that qualify to the Sec-4 retary of Health and Human Services..... \$1,700,000 5 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby 6 7 specifically appropriated to supplement the sum 8 appropriated from Commonwealth revenues for the operation of the State Laboratory: 9 "Maternal and Child Health Services -10 (1)11 Metabolic Disease" - For the purposes of screening and diagnosis of neo-natal metabolic dis-12 13 eases..... \$115,000 14 (2) "Comprehensive Public Health Services -15 Formula Grants" - To develop coordinated programs 16 of State and local public health services, includ-17 ing those directed at maintaining physical and 18 mental health; detection, preventing and control-19 ling disease, injuries and disability; and pro-20 tecting and maintaining a healthful environment.. 220,000 21 (3) "Medicare - Health Services Agency Certi-22 fication" - Perform surveys and inspections to 23 determine whether hospitals, home health agencies, laboratories, clinics and other providers 24 25 of health services meet requirements as set forth 26 in section 1861 of the Social Security Act, and 27 certifying those that qualify to the Secretary of 28 Health and Human Resources (including a carry-29 over of approximately \$24,000)..... 150,000 30 (4) "Forensic Toxicology Laboratory - Project" -19800H2724B3719 - 36 -

1	To develop and evaluate the performance of forensic		
2	toxicology laboratories by means of proficiency		
3	testing 120,000		
4	The following Federal augmentation amounts, or		
5	as much thereof as may be necessary, are hereby		
б	specifically appropriated to supplement the sum		
7	appropriated from Commonwealth revenues for the		
8	operation of the State Health Centers:		
9	(1) "Maternal and Child Health Services" -		
10	To extend and improve services, in rural areas		
11	and in areas suffering from severe distress, for		
12	reducing infant mortality and improvement of		
13	the health of mothers and children \$1,060,000		
14	(2) "Crippled Children's Services" - To pro-		
15	vide medical, surgical and corrective care and		
16	services; facilities for diagnosis, hospitaliza-		
17	tion; and post-hospital care for children who are		
18	crippled or suffering from conditions which lead		
19	to crippling		
20	(3) "Comprehensive Public Health Services -		
21	Formula Grants" - To develop coordinated programs		
22	of State and local public health services, includ-		
23	ing those directed at maintaining physical and		
24	mental health; detection, preventing and control-		
25	ling disease, injuries and disability; and pro-		
26	tecting and maintaining a healthful environment 1,540,000		
27	The following Federal augmentation amounts, or		
28	as much thereof as may be necessary, are hereby		
29	specifically appropriated to supplement the sum		
30	appropriated from Commonwealth revenues for		
19800H2724B3719 - 37 -			

1 Maternal and Child Health:

"Maternal and Child Health Services" -2 (1) 3 To extend and improve services, in rural areas 4 and in areas suffering from severe distress, for 5 reducing infant mortality and improvement of the health of mothers and children..... \$9,500,000 6 7 (2) "Special Food Service Program for Women, 8 Infants and Children" - To provide iron and pro-9 tein rich food to low income pregnant women, lac-10 tating mothers, and infants and children..... 35,000,000 11 In addition to the specific amounts appropriated herein, all other moneys received from the 12 13 Federal Government for the Special Food Service Program for women, infants and children are hereby 14 15 appropriated to such program. 16 "Crippled Children's Services" - To pro-(3) 17 vide medical, surgical and corrective care and 18 services; facilities for diagnosis, hospitaliza-19 tion; and post-hospital care for children who are crippled or suffering from conditions which lead 20 21 to crippling..... 4,000,000 22 (4) "Disabled Children's Services - SSI" -23 To provide services to dependents of persons 24 eligible for SSI (including a carryover of approx-25 imately \$900,000).... 2,300,000 26 (5) "Genetic Disease Testing and Counseling" -27 To provide testing and counseling to families in 28 need of genetic testing (including a carryover of 29 approximately \$69,000)..... 292,000 30 (6) "Maternal and Child Health - Improved

19800H2724B3719

- 38 -

Pregnancy Outcome" - To improve pregnancy outcome 1 measures and assure parental care (including a 2 3 carryover of approximately \$207,000)..... 507,000 4 (7) "Crippled Children's Services - Projects" 5 - To provide diagnostic, rehabilitative and follow-up treatment to children and their families 6 7 (including a carryover of approximately \$81,000). 705,000 8 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby 9 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for coal 12 workers pneumoconiosis services: 13 (1) "Black Lung Clinic Program" - To expand 14 State effort into the screening, diagnosis, 15 treatment and rehabilitation of coal workers with 16 respiratory diseases..... \$1,350,000 17 To the Historical and Museum Commission 18 The following Federal augmentation amounts, or 19 as much thereof as may be necessary, are hereby 20 specifically appropriated to supplement the sum 21 appropriated from Commonwealth revenues for gen-22 eral government operations: 23 (1) "Division of Historic Preservation" - For operation of the Division of Historic Preserva-24 25 tion of the Pennsylvania Historical and Museum 26 Commission..... \$350,000 27 To the Department of Justice 28 The following Federal augmentation amounts, or 29 as much thereof as may be necessary, are hereby 30 specifically appropriated to supplement the sum 19800H2724B3719 - 39 -

1 appropriated from Commonwealth revenues for the

2 legal services:

3 "Anti-trust Enforcement Plan" - For a (1)4 program of anti-trust enforcement..... \$270,000 5 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby 6 7 specifically appropriated to supplement the sum 8 appropriated from Commonwealth revenues for Medicaid Fraud Control: 9 (1) "State Medicaid Fraud Control Units" -10 11 For a program of Medicaid Fraud Control (inclu-12 ding a carryover of approximately \$160,000)..... \$1,721,000 13 The following Federal augmentation amounts, or 14 as much thereof as may be necessary, are hereby 15 specifically appropriated to supplement the sum 16 appropriated from Commonwealth revenues for State Correctional Institutions: 17 18 "Maintenance of Federal Inmates" - For (1)maintenance of Federal inmates in State Correc-19 tional Institutions..... 20 \$246,000 21 To the Department of Labor and Industry 22 The following Federal augmentation amounts, or 23 as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum 24 25 appropriated from Commonwealth revenues for gen-26 eral government operations: 27 "Disability Determination" - To determine (1) 28 eligibility of handicapped social security reci-29 pients..... \$20,250,000 30 (2) "Occupational Safety and Health Statis-19800H2724B3719 - 40 -

1	tics" - For costs incurred in collecting data on	
2	occupational injuries and illnesses in Pennsyl-	
3	vania	106,000
4	(3) "PDAP - Fire Prevention and Control Plan"	
5	- For the design of a Statewide plan for fire	
6	prevention and control, including the design	
7	of a Statewide plan for fire education and train-	
8	ing	20,000
9	(4) PAEP - Fire Education Program" - To	
10	develop a comprehensive public fire education	
11	program for the Commonwealth	15,000
12	(5) "Assistance to Pennsylvania State Occu-	
13	pational Coordinating Committee" - For the sup-	
14	port of the administrative and program activities	
15	of the Pennsylvania State Occupational Coordina-	
16	ting Committee (PASOICC)	202,000
17	To the Department of Military Affairs	
18	The following Federal augmentation amounts, or	
19	as much thereof as may be necessary, are hereby	
20	specifically appropriated to supplement the sum	
21	appropriated from Commonwealth revenues for gene-	
22	ral government operations:	
23	(1) "National Guard - Maintenance Facilities	
24	and Training Sites" - To provide storage of equip-	
25	ment and utilities and service for support for	
26	National Guard Units	\$225,000
27	The following Federal augmentation amounts, or	
28	as much thereof as may be necessary, are hereby	
29	specifically appropriated to supplement the sums	
30	appropriated from Commonwealth revenues for the	
198	00H2724B3719 - 41 -	

1 Veterans' Homes:

"Soldiers' and Sailors' Home" - To maintain 2 (1) 3 and operate a domiciliary and nursing unit for dis-4 charged, aged and indigent veterans of the United 5 States Armed Services..... 507,000 "Hollidaysburg Veterans' Home" - To maintain 6 (2) 7 and operate a domiciliary and nursing unit for discharged, aged and indigent veterans of the United 8 States Armed Services and their spouses..... 9 325,000 10 To the Pennsylvania Board of Probation and Parole 11 The following Federal Augmentation amounts, 12 or as much thereof as may be necessary, are hereby 13 specifically appropriated to supplement the sum 14 appropriated from Commonwealth revenue for general 15 government operations: 16 "NIC - Technical Assistance in Develop-(1) 17 ing Training Capabilities" - To provide tech-18 nical assistance in the development of training 19 capabilities for the continued implementation of 20 the joint State/County Training Project..... \$10,000 21 To the Pennsylvania Public Utility Commission 22 The following Federal augmentation amounts, 23 or as much thereof as may be necessary, are 24 hereby specifically appropriated to supplement the sum authorized to be billed to utilities for 25 26 the operation of the commission: 27 "PURPA Grants, Title I" - To help the (1)commission comply with the mandatory requirements 28 29 of the Federal Public Utility Regulatory Policies 30 Act (PURPA) (including a carryover of approxi-19800H2724B3719 - 42 -

mately \$8,000)..... 1 \$258,000 "Natural Gas Pipeline Safety"- To enforce 2 (2) 3 the regulations of the Natural Gas Pipeline 4 Safety Act..... 165,000 5 "Railroad Safety" - For safety inspectors (3) to survey and patrol over 14,000 miles of 6 trackage to eliminate derailment and provide safe 7 8 rail travel..... 387,000 9 Any Federal funds which the Public Utility 10 Commission receives pursuant to these 11 appropriations shall not be credited to any utility nor used to lower the annual assessment 12 13 of any utility. To the Department of Public Welfare 14 15 The following Federal augmentation amounts, 16 or as much thereof as may be necessary, are hereby 17 specifically appropriated to supplement the sum 18 appropriated from Commonwealth revenues for 19 general government operations: 20 (1) "Child Welfare Services" - For administra-21 tive expenses incurred for general government 22 operations in establishing, extending and 23 strengthening services provided by the Commonwealth and local Public Welfare Programs 24 25 for development services which will prevent the 26 neglect, abuse, exploitation or delinquency of 27 children..... \$1,750,000 28 "Rehabilitation Services and Facilities -(2) 29 Basic Support Administration" - For administra-30 tive expenses incurred for general government 19800H2724B3719 - 43 -

operations in support of the provision of voca-1 tional rehabilitation services to persons with 2 3 mental and physical handicaps and to provide 4 small business opportunities for the 5 (3) "Medical Assistance Program Administra-6 7 tion" - for administrative expenses incurred for 8 general government operations in support of the provision of medical assistance on behalf of 9 10 eligible persons..... 7,300,000 11 (4) "Maintenance Assistance Training" - To 12 train Commonwealth personnel in support of the 13 Maintenance Assistance Program..... 225,000 (5) "Maintenance Assistance Administration" -14 15 For administrative expenses incurred for general 16 government operations in support of the provision 17 of supplemental security income and cash and 18 emergency assistance to eligible persons...... 4,984,000 19 (6) "Foster Grandparent Program Administra-20 tion" - For administrative expenses incurred for 21 general government operations in support of the 22 Foster Grandparent Program..... 40,000 23 (7) "Food Stamp Program - Administration" -24 For administrative expenses incurred for 25 general government operations in relation to 26 the Food Stamp Program..... 1,099,000 27 "Work Incentive Program Administration" -(8) 28 For administrative expenses incurred for general government operations in relation to the Work In-29 30 centive Program..... 600,000 19800H2724B3719 - 44 -

1	(9) "Developmental Disabilities - Basic
2	Support" - To plan, administer, provide services
3	and contract facilities for the developmentally
4	disabled
5	(10) "Planning, Delivery and Advocacy
6	of Children's Services" - For research in
7	planning, delivery and advocacy of children's
8	services
9	(11) "Child Nutrition Programs" - For a
10	program to expand participation in child
11	nutrition programs
12	(12) "Handicapped Regulations Implementation" -
13	For implementation of handicapped regulations 50,000
14	(13) "Handicapped Newsletter" - For a news-
15	letter to the handicapped and organizations that
16	serve the handicapped 40,000
17	(14) "Cambodian and Vietnamese Refugees -
18	Social Services" - For administration of social
19	services to needy Cambodian and Vietnamese
20	refugees
21	The following Federal augmentation amounts, or
22	as much thereof as may be necessary, are hereby
23	specifically appropriated to supplement the sum
24	appropriated from Commonwealth revenues for the
25	Office of Information Systems:
26	(1) "Maintenance Assistance" - For admini-
27	strative expenses incurred by the Office of
28	Information Systems in providing cash and
29	emergency assistance to eligible families \$2,687,000
30	(2) "Medical Assistance Information Systems"
198	00H2724B3719 - 45 -

- For administrative expenses incurred by the 1 Office of Information Systems in providing for 2 3 medical assistance on behalf of eligible persons. 2,614,000 4 "Food Stamp Program" - For expenses (3) 5 incurred by the Office of Information Systems in 6 providing an information system in relation to 7 the Food Stamp Program..... 810,000 8 The following Federal augmentation amounts, 9 or as much thereof as may be necessary, are hereby 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for county 12 administration: 13 (1) "Maintenance Assistance" - For admini-14 strative expenses for county administration in 15 relation to provision of supplemental security 16 income and cash and emergency assistance to 17 eligible persons...... \$47,900,000 18 (2) "Public Assistance - State and Local 19 Training" - To train Commonwealth personnel in 20 support of Maintenance Assistance Programs..... 2,538,000 21 (3) "Medical Assistance - County Administra-22 tion" - For administrative expenses incurred for 23 county administration in relation to the provision of medical assistance services..... 24 26,167,000 25 (4) "Work Incentive Program - County Adminis-26 tration" - For administrative expenses incurred 27 for county administration in relation to the Work 28 Incentive Program..... 2,975,000 29 "Food Stamp Program - County Administra-(5) 30 tion" - For administrative expenses incurred for 19800H2724B3719 - 46 -

county administration in relation to the Food 1 2 3 (6) "Emergency Energy Conservation Assistance 4 Services" - To help lessen the impact of the 5 high cost of energy on low income families and individuals..... 5,000,000 6 7 (7) "Emergency Energy Services" - To help 8 lessen the impact of the high cost of energy on low income families and individuals..... 210,000,000 9 10 The following Federal augmentation amounts, or 11 as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum 12 13 appropriated from Commonwealth revenues for the 14 Program Accountability: 15 (1) "Medical Assistance - Program Account-16 \$717,000 ability"..... 17 (2) "Maintenance Assistance - Program Account-18 ability"..... 1,641,000 19 (3) "Child Support Enforcement Program - Pro-20 gram Accountability" - For costs incurred by 21 Program Accountability in support of the Child Support Enforcement Program..... 22 22,412,000 23 (4) "Food Stamp Program - Program Accounta-24 bility" - For administrative expenses incurred by 25 Program Accountability in support of 26 the Food Stamp Program..... 246,000 27 The following Federal augmentation amounts, 28 or as much thereof as may be necessary, are hereby 29 specifically appropriated to supplement the sum 30 appropriated from Commonwealth revenues for sub-19800H2724B3719 - 47 -

1 sidies for the blind:

"Rehabilitation Services and Facilities -2 (1) 3 Basic Support" - For provision of vocational 4 rehabilitation services to blind persons; also, 5 to provide small business opportunities for the blind through vending operations..... 6 \$4,196,000 7 "Vocational Rehabilitation Services for (2) 8 Social Security Disability Beneficiaries" - For provision of rehabilitation services to disability 9 10 beneficiaries to enable their return to gainful 11 employment..... 600,000 12 (3) "Vocational Rehabilitation Services for 13 Supplemental Security Income Recipients" - For provision of rehabilitation services to blind 14 15 supplemental security income recipients to enable 16 their return to gainful employment..... 405,000 17 The following Federal augmentation amounts, 18 or as much thereof as may be necessary, are hereby 19 specifically appropriated to supplement the sum 20 appropriated from Commonwealth revenues for rest-21 oration centers: 22 "Medical Assistance" - For the provision (1)23 of medical assistance services to eligible persons 24 at State restoration centers..... \$11,849,000 25 The following Federal augmentation amounts, or 26 as much thereof as may be necessary, are hereby 27 specifically appropriated to supplement the sums 28 appropriated from Commonwealth revenues for State 29 General Hospitals: "Medicare Services at State General Hos-30 (1)

19800H2724B3719

- 48 -

pitals" - For the provision of medical services 1 2 at State General Hospitals that are reimbursable 3 under Medicare.....\$34,000,000 4 (2) "Medical Assistance" - For the provision 5 of medical assistance services to eligible persons at State General Hospitals..... 8,941,000 6 7 The following federal augmentation amounts, 8 or as much thereof as may be necessary, are hereby specifically appropriated to supplement the sums 9 10 appropriated from Commonwealth revenues for State 11 mental hospitals: 12 (1) "Hospital Improvement Grants - State Men-13 tal Hospitals" - For State mental hospital pro-14 jects that will improve the quality of care, 15 treatment and rehabilitation of patients..... \$141,000 16 (2) "Medical Assistance - State Mental 17 Hospitals" - For the provision of medical 18 assistance services to eligible persons at 19 20 (3) "Medicare Services - State Mental Hospitals" - For provision of medical services at State 21 22 mental hospitals that are reimbursable under 23 Medicare.... 9,000,000 24 "Mental Health Training Grant - To in-(4) crease the effectiveness of staff in the mental 25 26 hospitals..... 184,000 27 (5) "Indochinese Mental Health Outreach/Training Project" - To develop the skills 28 29 required to effectively treat the mental health 30 problems of Indochinese refugees..... 203,000 19800H2724B3719 - 49 -

1 (6) "Medical Library Assistance Grant" - To improve health information resources and 2 3 services in a regional medical library network..... 4 8,000 5 "Mental Health Research Grant - EPPI" -(7) For the improvement of service systems 6 7 in State mental hospitals..... 30,000 8 The following Federal augmentation amounts, or 9 as much thereof as may be necessary, are hereby 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for 12 State centers for the mentally retarded: 13 (1)"Medical Assistance - State Centers" -For the provision of medical assistance services to 14 15 eligible persons in State centers for the mentally 16 retarded..... \$107,897,000 17 The following Federal augmentation amounts, or 18 as much thereof as may be necessary, are hereby 19 specifically appropriated to supplement the sum 20 appropriated from Commonwealth revenues for cash 21 assistance: (1) "Maintenance Assistance - Cash Grants" -22 23 For provision of cash and emergency assistance to 24 eligible families with dependent children, Indo-25 chinese refugees and Cuban refugees..... \$440,533,000 26 The following Federal augmentation amounts, 27 or as much thereof as may be necessary, are hereby 28 specifically appropriated to supplement the sum 29 appropriated from Commonwealth revenues for medical assistance non-institutional: 30 19800H2724B3719 - 50 -

"Medical Assistance - Non-institutional" 1 (1)- For provision of non-institutional medical 2 3 assistance services to eligible persons, Indo-4 chinese refugees and Cuban refugees and for pro-5 vision of emergency services to eligible persons. \$126,677,000 6 The following Federal augmentation amounts, or 7 as much thereof as may be necessary, are hereby 8 specifically appropriated to supplement the sum appropriated from Commonwealth revenues for public 9 10 nursing homes: 11 (1)"Medical Assistance - Public Nursing Homes" -For provision of medical assistance services to 12 13 patients in public nursing homes..... \$125,456,000 14 The following Federal augmentation amounts, or 15 as much thereof as may be necessary, are hereby 16 specifically appropriated to supplement the sum 17 appropriated from Commonwealth revenues for private 18 nursing homes: 19 (1)"Medical Assistance - Private Nursing Homes" -20 For provision of medical assistance services to 21 patients in private nursing homes..... \$155,285,000 22 The following Federal augmentation amounts, or 23 as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum 24 25 appropriated from Commonwealth revenues for 26 institutional non-nursing homes: 27 "Medical Assistance - Institutional (1)Non-Nursing Homes" - For provision of medical 28 assistance services in institutional non-nursing 29 30 homes..... \$211,410,000 19800H2724B3719 - 51 -

1 The following Federal augmentation amounts, 2 or as much thereof as may be necessary, are here-3 by specifically appropriated to supplement the 4 sum appropriated from Commonwealth revenues for 5 community services for the mentally ill: 6 "Comprehensive Public Health Services -(1)7 Formula Grants - Community Mental Health Services" -8 To assist in establishing and maintaining 9 adequate community, mental and environmental public health services, including training 10 11 of personnel for State and public health work.... \$617,000 12 The following Federal augmentation amounts, or 13 as much thereof as may be necessary, are hereby 14 specifically appropriated to supplement the sum 15 appropriated from Commonwealth revenues for com-16 munity services for the mentally retarded: 17 "Medical Assistance - Community Services (1)18 for the Mentally Retarded" - To provide community-19 based services to mentally retarded medical 20 21 The following Federal augmentation amounts, or 22 as much thereof as may be necessary, are hereby 23 specifically appropriated to supplement the sum appropriated from Commonwealth revenues for 24 intermediate care facilities: 25 26 (1)"Medical Assistance - Intermediate Care 27 Facilities" - For the provision of medical 28 assistance services in intermediate care facilities 29 to eligible persons..... \$3,789,000 30 The following Federal augmentation amounts, or 19800H2724B3719 - 52 -

as much thereof as may be necessary, are hereby 1 specifically appropriated to supplement the sum 2 3 appropriated form Commonwealth revenues for 4 training personnel at geriatric homes: 5 (1)"Medical Assistance Training for Geriatric Homes" - To provide training of personnel 6 7 working in public and private nursing homes..... \$150,000 8 The following Federal augmentation amounts, 9 or as much thereof as may be necessary, are hereby 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for pay-12 ments to counties for child welfare programs: 13 (1) "Child Welfare Services" - To establish, 14 extend and strengthen services provided by local 15 public welfare programs for development of 16 services which will prevent the neglect, abuse, 17 exploitation or delinquency of children..... \$1,056,000 18 (2) "Maintenance Assistance - Child Welfare" - For provision of foster care 19 20 through child welfare programs to eligible 21 persons..... 16,524,000 22 (3) "Indochinese Refugee Program" - For 23 provision of child welfare services to refugees 700,000 24 from Indochina..... 25 The following Federal augmentation amounts, 26 or as much thereof as may be necessary, are 27 hereby specifically appropriated to supplement 28 the sum appropriated from Commonwealth 29 revenues for day care: 30 (1)"Indochinese Refugee Program - Day

19800H2724B3719

- 53 -

Care" - For provision of day care services 1 to refugees from Indochina.....\$1,247,000 2 3 "Work Incentive Program (WIN) Day (2) 4 Care" - For provision of child care in 800,000 5 relation to the Work Incentive Program..... 6 The following Federal augmentation amounts, or 7 as much thereof as may be necessary, are hereby 8 specifically appropriated for social services: 9 "Indochinese Refugee Program Social (1)Services" - For the provisions of social 10 11 services to refugees from Indochina..... \$6,000,000 12 The above appropriations to the Department of 13 Public Welfare include any prior earnings that may be received during fiscal year 1980-1981. 14 Reimbursements - In addition to the amounts 15 16 specifically appropriated herein to the Depart-17 ment of Public Welfare, all moneys appropriated 18 from the Federal Government during any previous 19 fiscal year which are expected to be received as 20 reimbursements may be carried forward until June 30, 1981 to the extent that contracted 21 22 obligations are carried forward. In addition, any 23 reimbursements actually received to support such obligations may also be carried forward. 24 25 To the Department of Transportation 26 The following Federal augmentation amounts, or 27 as much thereof as may be necessary, are hereby 28 specifically appropriated to supplement the sum 29 appropriated from Commonwealth revenues for Mass 30 Transit Operations:

19800H2724B3719

- 54 -

(1) "Urban Mass Transportation Technical 1 Studies Grants" - For support of planning and 2 3 technical studies directed at development of 4 a unified or officially coordinated Urban 5 6 (2) "Title IV Rail Assistance - Program Operations and Planning" - For administrative 7 8 and planning costs associated with the Title IV Rail Assistance Program. Additionally, an amount 9 10 of \$482,000 of the funds appropriated herein 11 shall be used only for Rural Public Transportation 12 Demonstration Projects..... 771,000 13 (3) "Capital Assistance Elderly and 14 Handicapped Program - Administration" - For 15 administration costs associated with the Capital 16 Assistance Elderly and Handicapped Programs..... 22,000 17 (4) "Rural Highway Public Transportation 18 Demonstration Program - Administration" - To 19 provide technical assistance for demonstration 20 projects to encourage the use of mass transit 21 within rural and small urban areas and between such areas..... 22 65,000 23 (5) "Surface Transportation Assistance -Program Operations and Planning" - For 24 25 administrative and planning costs associated 26 with the Federal program for capital and 27 operative assistance to public transportation 28 242,000 projects..... 29 (6) "Ridesharing - Program Operation and 30 Planning" - For administrative costs for the 19800H2724B3719 - 55 -

1	promotion and implementation of company-based	
2	ridesharing programs	85,000
3	(7) "Hydrogen Powered Bus Demonstration	
4	Project" - For development of a hydrogen	
5	powered bus to carry people and goods within	
6	metropolitan areas speedily and safely	200,000
7	(8) "Electric Powered Trolley Bus	
8	Demonstration Project" - For development of	
9	an electric powered trolley to carry people	
10	and goods within metropolitan areas speedily	
11	and safely	800,000
12	The following Federal augmentation amounts,	
13	or as much thereof as may be necessary, are	
14	hereby specifically appropriated to supplement	
15	the sum appropriated from Commonwealth revenues	
16	for Intercity Rail and Rural Bus Transportation:	
17	(1) "Title IV Rail Assistance - Subsidy" -	
18	For operating subsidies, lease payments and	
19	accelerated maintenance on rail lines to be	
20	abandoned	\$3,527,000
21	(2) "Title IV Rail Assistance - Capital" -	
22	To acquire and rehabilitate rail lines to be	
23	abandoned relating to projects costing more	
24	than \$100,000	6,480,000
25	(3) "Title IV Rail Assistance - Capital	
26	(Current Revenue Projects)" - To acquire and	
27	rehabilitate rail lines to be abandoned	
28	relating to projects costing less than	
29	\$100,000 each	386,000
30	(4) "Surface Transportation Assistance" -	
198	00H2724B3719 - 56 -	

To provide matching grants to be used to 1 support public transportation projects in 2 3 rural and small urban areas, for the 4 continuation and improvement of intercity bus service and administration..... 5 2,554,000 (5) "Surface Transportation Assistance -6 7 Capital" - To provide matching grants to be used for capital improvement projects for 8 public transportation systems in rural and 9 10 small urban areas and for the acquisition of 11 intercity passenger rail lines..... 6,000,000 12 Section 4. The Secretary of the Budget may create the 13 following restricted receipt accounts for the purpose of 14 administering Federal grants only for the purposes herein 15 designated during the fiscal period July 1, 1980 through June 16 30, 1981. Governor's Office 17 18 (1) "Energy Council - Department of Energy, Federal Energy 19 Administration." 20 (2) "Council on the Arts - National Endowment for the Arts -21 Dance Touring Program." 22 Department of Community Affairs 23 (1) "Emergency Energy Grants" - To facilitate a program of distributing funds through local governmental and nonprofit 24 25 agencies to provide for payment of fuel supplies for low income 26 individuals. 27 "Comprehensive Planning Assistance" - To provide local (2) governments with Federal moneys for planning and land 28 29 development.

30

Department of Education

19800H2724B3719

- 57 -

(1) "Vocational Education Programs" - To support: vocational
 education programs, construction of area vocational education
 school facilities, consumer education, compensation of students
 in work study programs, at pilot and exemplary projects in
 vocational education.

6 (2) "ESEA Title IV - Education Innovation and Support" - To
7 provide incentive grants for developmental purposes to school
8 districts, intermediate units and other applicable agencies
9 desiring to create or adopt a solution to a major educational
10 problem and to improve library and learning resources at the
11 local school districts and private nonprofit schools.

(3) "ESEA Title I - Exceptional and Educationally Deprived 12 13 Children - To provide special educational needs and related services for children in institutions for the neglected and 14 15 delinquent children, to provide financial assistance to local 16 educational agencies in areas with high concentrations of low 17 income children, and to initiate, expand or improve the 18 educational programs for the handicapped in approved private 19 schools, State schools or institutions operated or supported by 20 the Commonwealth, and to provide migrant children with educational experiences and services related to the educational 21 22 process.

23 (4) "Education of the Handicapped Act - C" - To establish a 24 family center demonstration program for preschool handicapped 25 children and disseminate techniques developed; to develop a 26 comprehensive plan for the education of the preschool 27 handicapped; and to develop and operate resource centers. 28 "Adult Basic Education - Federal Grants" - To encourage (5) 29 and expand basic education programs through 12th grade for 30 adults 16 years and over.

19800H2724B3719

- 58 -

(6) "Gifted and Talented" - To provide aid in the area of
 gifted and talented education to the intermediate units and
 school districts.

4 (7) "Education of the Handicapped Act - B" - To initiate,
5 expand, or improve educational programs for handicapped
6 children.

7 (8) "Food Nutrition Service" - To initiate, maintain and
8 expand nonprofit food services programs including the school
9 breakfast program for children, through grants-in-aid and the
10 purchase of equipment.

(9) "Library Services and Construction Act - Library
Construction" - For matching payments to local libraries and for
expanding library services.

14 (10) "Higher Education Act of 1965 - Community Services
15 Program" - For grants to universities assisting university
16 communities in alleviating problems.

17 (11) "Handicapped Personnel Preparation" - To carry out a
18 program of personnel preparation designed to produce
19 competencies in educators supporting handicapped children.
20 (12) "Career Education Incentive Act" - To provide funds to

21 local school districts for the purpose of developing and 22 implementing comprehensive career education programs in grades 23 kindergarten through 12.

(13) "ESEA Title IV-D" - To provide State leadership and
supervisory services in the fields of guidance, counseling and
testing; and to provide grants for developing a comprehensive
guidance, counseling and testing in schools.

28 (14) "State Library - Promotion of the Humanities" - To
29 provide a program to promote adult humanities programs.

30 (15) "Indochinese Refugee Children Assistance" - To provide 19800H2724B3719 - 59 - funds to local school districts for educational programs for
 Indochinese refugees.

3 (16) "Higher Education Facilities (VII)" - For
4 reconstruction and renovation grants to higher educational
5 institutions to remove architectural barriers to the
6 handicapped.

7 (17) "Special Arts Project - Emergency School Aid Act" - To
8 provide arts education to minority students.

9 (18) "Basic Skills Improvement" - To provide funding for the 10 development and implementation of comprehensive programs to 11 improve basic skills proficiency and instruction.

12 (19) "Penn State University Federal Aid" - For payment of13 Federal aid to land grant colleges.

14

Pennsylvania Emergency Management Agency

(1) "Receipts from Federal Government - Contributions for
Civil Defense Supplies, Equipment and Facilities" - For Federal
reimbursement for equipment, supplies and facilities.

18 (2) "Receipts from Federal Government - Contributions for 19 Civil Defense Personnel and Administrative Expenses" - For 20 payment of salaries, benefits and administrative expenses and 21 travel of authorized State and local defense employees.

(3) "Receipts from Federal Government - Civil Defense Disaster Relief Assistance to State and Political Subdivisions"
- For assistance to State and local governments and to selected
private nonprofit facilities in alleviating emergencies arising
from major disasters.

27 Department of Environmental Resources 28 (1) "Federal Water Resources Planning Act" - To be used for 29 conservation, development and utilization of water and related 30 land resources including but not limited to: development of a 19800H2724B3719 - 60 - State Water Plan, increasing State participation in such
 planning and participation in river basin commissions.

3 (2) "Federal Reimbursement - ARC Post-flood Planning Costs"
4 - For deposit of Federal funds to carry out through the
5 Appalachian Regional Commission a proposal for a subsidence and
6 mining related program and its coordination with post-hurricane
7 Agnes planning.

8 (3) "Federal Aid to Volunteer Fire Companies" - For deposit 9 of Federal funds received in accordance with Title IV of the 10 Rural Development Act of 1972.

(4) "Federal Land and Water Conservation Fund Act" - For
deposit of Federal funds received from the Bureau of Outdoor
Recreation for outdoor recreation.

14 (5) "National Forest Reserve Allotment" - For payment of
15 funds to those counties in which National Forests are located.
16 (6) "Flood Control Payments" - To be used to defray county
17 expenses.

18 (7) "Federal Land and Water Conservation Fund Act -19 Environmental Resources."

(8) "Environmental Protection Agency - Resource Conservation
and Recovery Act" - To provide grants to regional planning
agencies or county governments to carry out the Federal Resource
Conservation and Recovery Act.

(9) "Interior Department - Surface Mine Control and
Reclamation Act of 1977 - Regulation" - For planning and program
implementation of the provisions of the Surface Mining Control
and Reclamation Act of 1977.

28 (10) "Soil and Water Conservation Act - Inventory of 29 Programs" - To provide assistance through the states, to local 30 soil and water conservation districts to develop an inventory of 19800H2724B3719 - 61 - long term soil and water resources programs conducted under the
 United States Department of Agriculture.

3 (11) "Reimbursement for Flood Related Costs" - To restore 4 and replace damaged department facilities such as forestry roads 5 and bridges, State parks facilities, flood protection projects 6 and streams damaged as a result of the Agnes Flood of 1972.

7 (12) "Reimbursement for 1973 Flood Related Costs" - To
8 provide assistance to states, local government, owners of
9 selected private non-profit facilities and individuals in
10 alleviating suffering and hardship resulting from emergencies of
11 major disaster declared by the President.

12 (13) "Reimbursement for 1975 Flood Related Costs" - To 13 restore and replace damaged department facilities such as 14 forestry roads and bridges, State parks facilities, damage to 15 flood protection projects and to streams damaged as a result of 16 the Flood of 1975.

17 (14) "Reimbursement for 1976 Flood Related Costs" - To
18 restore and replace damaged department facilities as a result of
19 the Flood of 1976.

20 (15) "Coastal Zone Management" - To implement a management 21 program for the use of the land and water resources of the 22 State's coastal zone located along Lake Erie and the Delaware 23 Estuary.

24

Historical and Museum Commission

(1) "Federal Grant - Historical Preservation Act of 1966" For deposit and disbursement of Federal funds per regulations of
the Historical Preservation Act of 1966.

28

Department of Transportation

29 (1) "Capital Assistance Elderly and Handicapped Programs."
30 (2) "Rural Highway Public Demonstration Program - FHWA."
19800H2724B3719 - 62 -

1 (3) "Railroad Rehabilitation and Improvement Assistance."

2 (4) "Ridesharing Program."

3 Section 5. The following sums, or as much thereof as may be 4 necessary, are hereby specifically appropriated or allocated from the Federal Title XX Social Services Funds to the several 5 hereinafter named agencies of the Executive Departments of the 6 7 Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year 8 beginning July 1, 1980 and for the payment of bills incurred and 9 10 remaining unpaid at the close of the fiscal period ending June 11 30, 1981.

12 To the Department of Public Welfare 13 The following Federal Title XX Social Services 14 augmentation amounts, or as much thereof as may 15 be necessary, are hereby specifically appropri-16 ated to supplement the sum appropriated from 17 Commonwealth revenues for general government 18 operations: 19 (1) "Social Services (XX) General Government" - For administrative expenses 20 21 incurred for general government operations in 22 support of the provision of social services to 23 \$4,800,000 eligible persons..... <----24 \$4,480,000 <-----25 (2) "Social Services (XX) Training - General 26 Government" - To train Commonwealth personnel 27 in support of social services programs..... 1,000 28 The following Federal Title XX Social Services augmentation amounts, or as much thereof as may 29 30 be necessary, are hereby specifically appropri-19800H2724B3719 - 63 -

ated to supplement the sum appropriated from 1 2 Commonwealth revenues for county administration: 3 "Social Services (XX) County Administra-(1)4 tion" - For administrative expenses incurred for 5 county administration in relation to providing 6 services to eligible persons..... \$28,100,000 <-----7 \$27,300,000 <-----8 "Social Services (XX) Training - County (2) 9 Administration" - For training expenses incurred 10 for county administration in support of social 11 100,000 services programs..... 12 The following Federal Title XX Social Services 13 augmentation amounts, or as much thereof as may 14 be necessary, are hereby specifically appropri-15 ated to supplement the sum appropriated from 16 Commonwealth revenues for program accountability: 17 (1) "Social Services (XX) Program Accountabil-18 ity" - To conduct audit and investigative activi-19 \$120,000 ties of social services programs..... 20 The following Federal Title XX Social Services 21 augmentation amounts, or as much thereof as may 22 be necessary, are hereby specifically appropri-23 ated to supplement the sum appropriated from Commonwealth revenues for subsidies for the 24 25 visually handicapped: 26 (1) "Social Services (XX) Blind Program" -27 For provision of social services for eligible 28 blind persons......\$2,400,000 29 (2) "Social Services (XX) Training - Blind Programs" - For training purposes in relation 30 19800H2724B3719 - 64 -

to programs for eligible blind persons..... 44,000 1 The following Federal Title XX Social Services 2 3 augmentation amounts, or as much thereof as may 4 be necessary, are hereby specifically appropri-5 ated to supplement the sum appropriated from Commonwealth revenues for basic institutional 6 7 programs for youth offenders: 8 (1) "Social Services (XX) Secure Youth Programs" - For provision of social services 9 10 related to basic institutional programs for youth offenders..... 11 \$2,200,000 12 (2) "Social Services (XX) Training - Youth 13 Institutions" - To provide training and retrain-14 ing of YDC-YFC social service personnel..... 388,000 15 The following Federal Title XX Social Services 16 augmentation amounts, or as much thereof as may 17 be necessary, are hereby specifically appropri-18 ated to supplement the sum appropriated from 19 Commonwealth revenues for community services for 20 the mentally ill: 21 (1) "Social Services (XX) - Community Mental 22 Health Services" - For provision of community 23 mental health services to eligible persons..... \$8,821,000 "Social Services (XX) Training - Community 24 (2) 25 Mental Health Services" - For training purposes 26 in relation to community mental health programs 27 361,000 for eligible persons..... 28 The following Federal Title XX Social Services 29 augmentation amounts, or as much thereof as may 30 be necessary, are hereby specifically appropri-19800H2724B3719 - 65 -

ated from Commonwealth revenues for community
 services for the mentally retarded:

3 "Social Services (XX) Community Services (1)4 for the Mentally Retarded" - For provision of 5 community services to eligible persons..... \$8,874,000 (2) "Social Services (XX) Training - Community 6 7 Services for the Mentally Retarded" - For train-8 ing purposes in relation to community mental 9 retardation programs for eligible persons..... 360,000 10 The following Federal Title XX Social Services 11 augmentation amounts, or as much thereof as may be necessary, are hereby specifically appropri-12 13 ated to supplement the sum appropriated from 14 Commonwealth revenues for payments to counties 15 for child welfare programs: 16 (1) "Social Services (XX) Child Welfare" -17 For provision of child welfare services to 18 eligible persons..... \$14,568,000 19 (2) "Social Services (XX) Training - Child 20 Welfare" - For training personnel in support of 21 child welfare programs..... 482,000 22 The following Federal Title XX Social Services 23 augmentation amounts, or as much thereof as may 24 be necessary, are hereby specifically appropri-25 ated to supplement the sum appropriated from 26 Commonwealth revenues for day care: 27 "Social Services (XX) Day Care" - For (1) provision of social services to eligible 28 persons in day care programs..... 29 \$50,838,000 30 (2) "Social Services (XX) Training - Day 19800H2724B3719 - 66 -

Care" - To train personnel in support of day care 1 2 programs..... 1,462,000 3 The following Federal Title XX Social Services 4 augmentation amounts, or as much thereof as may be 5 necessary, are hereby specifically appropriated to supplement the sum appropriated from Commonwealth 6 7 revenues for adult placement: 8 (1) "Social Services (XX) Adult Placement" -For provision of adult placement services to 9 10 eligible persons..... \$1,500,000 <— 11 \$705,000 <-----12 The following Federal Title XX Social Services 13 augmentation amounts, or as much thereof as may be 14 necessary, are hereby specifically appropriated to 15 supplement the sum appropriated from Commonwealth 16 revenues for family planning: 17 "Social Services (XX) Family Planning" -(1)18 For provision of family planning services to eligible persons..... 19 \$4,485,000 20 (2) "Social Services (XX) Training Family 21 Planning" - For training of personnel in support 22 of family planning services..... 260,000 23 The following Federal Title XX Social Services 24 augmentation amounts, or as much thereof as may be 25 necessary, are hereby specifically appropriated to 26 supplement the sum appropriated from Commonwealth 27 revenues for legal services: 28 "Social Services (XX) Legal Services" -(1)29 For provision of legal services..... \$8,190,000 30 (2) "Social Services (XX) Training Legal

19800H2724B3719

- 67 -

1	Services" - For training personnel in support of		
2	legal services	164,000	
3	The following Federal Title XX Social Services		
4	augmentation amounts, or as much thereof as may		
5	be necessary, are hereby specifically appropri-		
6	ated for social services:		
7	(1) "Social Services (XX) Training - Social		
8	Services" - For training personnel in relation to		
9	social services programs	\$219,000	
10	(2) "Social Services (XX) Transfer to Aging		
11	for Training" - For subgrant from the Department		
12	of Public Welfare to the Department of Aging for		
13	training personnel in relation to aging programs	1,779,000	
14	(3) "Social Services (XX) Transfer to West		
15	Chester for Training" - For subgrant from the		
16	Department of Public Welfare to West Chester		
17	State College for training purposes in relation		
18	to social services employees	45,000	
19	(4) "Social Services (XX) Social Services" -		
20	For provision of social service programs for		
21	eligible persons	10,388,000	<
22		10,203,000	<
23	(5) "Social Services (XX) Transfer to Aging		
24	for Social Services" - For subgrant from the		
25	Department of Public Welfare to the Department		
26	of Aging for provision of aging services to		
27	eligible persons	16,845,000	
28	(6) "Social Services (XX) Transfer to Aging		
29	for Administration" - For subgrant from the		
30	Department of Public Welfare to the Department of		
198	00H2724B3719 - 68 -		

Aging for administration of programs for the 1 962,000 2 aging..... 3 (7) "SOCIAL SERVICES (XX) TRANSFER TO DRUG <-----4 AND ALCOHOL FOR SOCIAL SERVICES" - FOR SUBGRANT FROM THE DEPARTMENT OF PUBLIC WELFARE TO THE 5 GOVERNOR'S COUNCIL ON DRUG AND ALCOHOL ABUSE TO 6 REIMBURSE DRUG AND ALCOHOL SERVICE PROVIDERS 7 8 THROUGH THE SINGLE COUNTY AUTHORITIES FOR PROVISION OF DRUG AND ALCOHOL SERVICES TO 9 10 ELIGIBLE PERSONS..... 2,100,000 11 The above appropriations to the Department of Public Welfare include any prior earnings that 12 may be received during fiscal year 1980-1981. 13 Reimbursements - In addition to the amounts 14 15 specifically appropriated herein to the 16 Department of Public Welfare, all moneys 17 appropriated from the Federal Government during 18 any previous fiscal year which are expected to 19 be received as reimbursements may be carried 20 forward until June 30, 1981 to the extent that 21 contracted obligations are carried forward. 22 In addition, any reimbursements actually received 23 to support such obligations may also be carried 24 forward. 25 Section 6. (a) The following sums, or as much thereof as 26 may be necessary, are hereby specifically appropriated from the 27 Comprehensive Employment and Training Act (CETA) Funds to the 28 several hereinafter named agencies of the Executive Department 29 of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the 30 19800H2724B3719 - 69 -

fiscal year beginning July 1, 1980 and for the payment of bills 1 2 incurred and remaining unpaid at the close of the fiscal period 3 ending June 30, 1981. 4 To the Governor's Office 5 (a) Office of Budget and Administration 6 The following Federal augmentation amounts, 7 or as much thereof as may be necessary, are hereby specifically appropriated to supplement 8 9 the sum appropriated from Commonwealth revenues for administration: 10 11 "CETA Accounting - To provide accounting (1)and auditing services for CETA Governor's Special 12 13 Grant Titles IIB and IV and CETA Balance of State Titles IIB, IID, IV, VI, VII..... 14 \$784,000 15 (b) For the Office of Policy and Planning 16 The following Federal augmentation amounts, or 17 as much thereof as may be necessary, are hereby 18 specifically appropriated to supplement the sum 19 appropriated from Commonwealth revenues for 20 administration: 21 (1) "CETA Title II - Economic Development 22 Committee" - To establish and operate an Economic Development Committee of the Cabinet in order to 23 24 improve the State's economic climate for jobs 25 (including a carryover of approximately \$45,000)... \$200,000 26 (c) For the Pennsylvania Commission for Women 27 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby 28 29 specifically appropriated to supplement the sum 30 appropriated from Commonwealth revenues for

19800H2724B3719

- 70 -

1 general government operations:

(1) "CETA - Work Training Program" - For the 2 3 first phase of a three-year project for the commission 4 to promote and expand the involvement of women in 5 the CETA work/training programs (including a carryover of approximately \$32,500)..... \$142,000 6 7 To the Department of Agriculture 8 The following Federal augmentation amounts, or 9 as much thereof as may be necessary, are hereby 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for 12 general government operations: 13 (1) "CETA (VI) Rural Housing" - Rural housing 14 to develop a multiservice program for rehabili-15 tating housing and provide employment for 16 economically disadvantaged and unemployed per-17 sons; also, for the repair of rural homes, 18 particularly homes owned by the handicapped, low 19 income public assistance recipients and senior 20 citizens, with the high priority given to farm houses and rural small town residents..... 21 \$180,000 22 To the Civil Service Commission 23 The following Federal augmentation amounts, or 24 as much thereof as may be necessary, are hereby 25 specifically appropriated to supplement the sum 26 appropriated from Commonwealth revenues for 27 general government operations: "Selection Services for CETA Prime 28 (1)Sponsors" - To establish a unit within the 29 30 Civil Service Commission to provide selection

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19800H2724B3719
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- 71 -

services needed by CETA prime sponsors who are 1 unable to provide their own personnel selection 2 3 services..... \$116,000 4 To the Department of Commerce 5 The following Federal augmentation amounts, or as much thereof as may be necessary, are hereby 6 7 specifically appropriated to supplement the sum 8 appropriated from Commonwealth revenues for general government operations: 9 "CETA - Technical Assistance" - To 10 (1)11 provide technical assistance regarding the 12 use and benefits of the CETA program to 13 grant recipients who have received Commerce Department Grants..... 14 \$36,000 15 (2) "CETA - Economic Development Recruitment" -16 To expand the existing data base to include the nonmanufacturing sectors to serve as guidelines 17 18 for economic development recruitment efforts..... 118,000 19 To the Department of Community Affairs The following Federal augmentation amounts, or 20 21 as much thereof as may be necessary, are hereby 22 specifically appropriated to supplement the sum 23 appropriated from Commonwealth revenues for 24 general government operations: 25 (1)"CETA - Regional Offices" - For personnel 26 to implement an intensive training and job 27 development program in the department's regional 28 offices..... \$150,000 29 "CETA - Management and Programmatic (2) Capabilities" - To upgrade the management and 30 19800H2724B3719 - 72 -

programmatic capabilities of community based 1 2 nonprofit organizations..... 225,000 3 The following Federal augmentation amounts, 4 or as much thereof as may be necessary, are 5 hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues 6 7 for planning EMPLOYMENT assistance: 8 (1) "CETA - Careers in Energy" - For a 9 program which will help develop careers in con-10 servation and alternative energy areas which will 11 provide opportunities for graduates of 12 weatherization training..... \$1,000,000 13 (2) "CETA (III) Services to Displaced Homemakers" - To establish a Statewide program to 14 15 provide counseling, training and job placement 16 services to displaced homemakers..... 160,000 17 To the Department of Education 18 The following Federal augmentation amounts, or 19 as much thereof as may be necessary, are hereby 20 specifically appropriated to supplement the sum 21 appropriated from Commonwealth revenues for 22 general government operations: 23 (1) "CETA - Supplementary Vocational Education Activities" - To administer programs 24 25 providing educational training opportunities..... \$1,561,000 26 (2) "CETA - Penscript" - To provide local 27 employment opportunity information to 28 200,000 Pennsylvania youth..... 29 "CETA - Career Development" - To develop (3) 30 a career development curriculum to interface 19800H2724B3719 - 73 -

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1	with comprehensive career education programs now	
2	being implemented throughout the State	200,000
3	(4) "CETA - Improvement of Education	
4	Linkage" - To obtain basic information from the	
5	current 32 prime sponsors to evaluate the present	
6	educational linkages	22,000
7	(5) "CETA - Model for Awarding Academic	
8	Credit" - To develop a comprehensive model for	
9	awarding academic credits to CETA participants	21,000
10	(6) "CETA - Guidance and Counseling for the	
11	Disadvantaged" - To increase the efficiency of	
12	local district and CETA counseling staff regard-	
13	ing participant certification through in-service	
14	training	200,000
15	(7) "CETA - Career Guidance" - To utilize	
16	educational technology linkages to provide career	
17	guidance support to CETA participants on a selected	
18	Statewide basis	300,000
19	(8) "CETA - Corrections Education" - To	
20	provide job placement and job seeking competency	
21	training in one or more State correctional	
22	institutions	100,000
23	The following Federal augmentation amounts, or	
24	as much thereof as may be necessary, are hereby	
25	specifically appropriated to supplement the sum	
26	appropriated from Commonwealth revenues for the	
27	State Colleges and University:	
28	(1) "CETA - Training Opportunities, Blooms-	
29	burg State College" - To provide public service	
30	employment and skills training in clerical,	
198	00H2724B3719 - 74 -	

19800H2724B3719

- 74 -

1 groundskeeping and custodial fields..... \$300,000 2 The following Federal augmentation amounts, 3 or as much thereof as may be necessary, are 4 hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues 5 6 for Thaddeus Stevens State School of Technology: 7 "CETA - Skill Training Program" - To (1) 8 conduct a ten-week course in ten vocational curriculums for CETA recipients sent to the 9 10 school by local prime sponsors..... \$494,000 11 To the Department of Environmental Resources 12 The following Federal augmentation amounts, or 13 as much thereof as may be necessary, are hereby 14 specifically appropriated to supplement the sum 15 appropriated from Commonwealth revenues for 16 general government operations: 17 (1) "CETA (VIII) - Young Adult Conser-18 vation Corp." - For the implementation and 19 administration of a program to provide employment 20 to individuals between the ages of 16 to 23 21 22 (2) "CETA (II) - Flood Protection/Stream 23 Improvement Projects" - For flood protection 150,000 24 and stream improvement projects..... 25 (3) "CETA (II) - Aid to Chronic Unemployed" -26 To provide meaningful employment and vocational 27 assistance to the chronic unemployed in order to 28 enable participants to obtain unsubsidized 29 300,000 employment..... 30 (4) "CETA (VI) - Countercyclical Employment" -- 75 -19800H2724B3719

To provide for a countercyclical public service 1 employment program authorizing the funding of 2 3 sufficient jobs to employ 20% of the number 4 of unemployed in excess of a 4% rate of 300,000 5 unemployment..... 6 To the Department of Labor and Industry 7 The following Federal augmentation amounts, or 8 as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum 9 10 appropriated from Commonwealth revenues for 11 general government operations: 12 (1) "CETA (II - IV) Statewide Administra-13 tion" - For the administration of the CETA Titles 14 II and IV......\$1,651,000 15 (2) "CETA (II) Employment and Training 16 Council" - For the operation of the State 17 Employment and Training Council in the review 18 of the availability, responsiveness and 19 adequacy of State services which provide employment and training services..... 20 1,500,000 21 (3) "CETA Governor's Balance of State Planning Council" - For the Governor's Balance-of-State 22 23 Planning Council as the prime sponsor for the Balance-of-State area covering 22 rural counties.. 4,100,000 24 25 To the Department of Public Welfare 26 The following Federal augmentation amounts, or 27 as much thereof as may be necessary, are hereby 28 specifically appropriated to supplement the sum 29 appropriated from Commonwealth revenues for 30 general government operations: - 76 -19800H2724B3719

1 (1) "CETA (II) - General Government" - For 2 provision of job training and employment 3 opportunities..... \$675,000 4 The following Federal augmentation amounts, or 5 as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum 6 7 appropriated from Commonwealth revenues for 8 county administration: "CETA" - For provision of job training 9 (1)10 and employment opportunities through county administration..... 11 \$1,520,000 12 The following Federal augmentation amounts, or 13 as much thereof as may be necessary, are hereby 14 specifically appropriated to supplement the sum 15 appropriated from Commonwealth revenues for 16 basic institutional programs and facilities for 17 youth offenders: 18 (1) "CETA - Youth Institutions" - For 19 provision of job training and employment oppor-20 tunities through basic institutional programs and facilities for youth offenders..... 21 \$475,000 22 The following Federal augmentation amounts, or 23 as much thereof as may be necessary, are hereby specifically appropriated to supplement the sum 24 25 appropriated from Commonwealth revenues for State 26 mental hospitals. 27 "CETA (II-IV) - State Mental Hospitals" -(1)28 For provision of job training and employment 29 opportunities through State mental hospitals..... \$3,600,000 30 The following Federal augmentation amounts, or 19800H2724B3719 - 77 -

as much thereof as may be necessary, are hereby
 specifically appropriated to supplement the sum
 appropriated from Commonwealth revenues for State
 centers:

5 "CETA (II-IV) - State Centers" - For (1) provision of job training and employment oppor-6 7 tunities through State centers..... \$3,600,000 8 The following Federal augmentation amounts, or 9 as much thereof as may be necessary, are hereby 10 specifically appropriated to supplement the sum 11 appropriated from Commonwealth revenues for State 12 General Hospitals: 13 (1) "CETA (II-IV) - State General Hospitals" 14 - For provision of job training and employment 15 opportunities through State General Hospitals.... \$261,000 16 The above appropriations to the Department of 17 Public Welfare include any prior year earnings 18 that may be received during fiscal year 1980-1981. 19 (b) The Secretary of the Budget may create the following 20 restricted receipt accounts for the purpose of administering 21 Federal Comprehensive Employment and Training Act grants for the 22 purposes herein designated during the fiscal period July 1, 1980 23 through June 30, 1981. 24 Department of Labor and Industry 25 (1) "Federal Grant - CETA": 26 Title II - Special Grant 27 Title II - Public Service Employment 28 Programs - Subgrants to Prime Sponsors Title IV - Statewide Youth Services Grant 29 30 Title VI - Public Service Employment 19800H2724B3719 - 78 -

1 Title VII - Private Sector Program 2 Title VIII - Young Adults Conservation Corps 3 Department of Education 4 (2) "CETA - (IIB) Supplemental Vocational Education Activities" - To provide educational 5 training opportunities to individuals falling 6 within CETA eligibility requirements and training 7 8 for unemployed and underemployed individuals. 9 Section 7 (a) The following sums, or as much thereof as may be necessary, are hereby specifically appropriated from the 10 11 Federal Law Enforcement Assistance Administration Funds to the 12 several hereinafter named agencies of the Executive and Judicial 13 Departments of the Commonwealth for the payment of the expenses 14 of implementing and carrying out the programs stated herein for 15 the fiscal year beginning July 1, 1980 and for the payment of 16 bills incurred and remaining unpaid at the close of the fiscal 17 period ending June 30, 1981. 18 Pennsylvania Commission on Crime and Delinquency 19 The following Federal LEAA augmentation amounts, 20 or as much thereof as may be necessary, are hereby 21 specifically appropriated to supplement the sum 22 appropriated from Commonwealth revenues for the 23 Pennsylvania Commission on Crime and Delinquency: 24 "LEAA - Plan for Juvenile Justice" -(1)

25 For development and administration of a compre-26 hensive Statewide plan for juvenile justice in 27 accordance with the Juvenile Justice and Delin-28 quency Prevention Act of 1974..... \$126,000 29 (2) "LEAA - State Planning Agency" - To be 30 used exclusively to administer the Pennsylvania - 79 -19800H2724B3719

Commission on Crime and Delinquency as the 1 State Planning Agency required to distribute LEAA 2 3 grants to political subdivisions..... 1,890,000 4 To the Governor's Council on Drug and Alcohol Abuse 5 The following Federal LEAA augmentation amounts, or as much thereof as may be necessary, 6 7 are hereby specifically appropriated to supplement the sum appropriated from Commonwealth revenues 8 9 for general government: 10 (1)"LEAA - Treatment Alternatives to Street 11 Crime" - To identify, refer to treatment and monitor substance abusing offenders within the 12 13 Pennsylvania Criminal Justice System..... \$136,000 (2) "LEAA - Alternative Educational Consor-14 15 tium" - To establish a consortium of three Penn-16 sylvania State Agencies (Crime and Delinquency, Education and Drug and Alcohol) and coordinate 17 18 five school districts in the utilization of State teachers and parent training models, policy guide-19 20 lines and classroom management techniques in the prevention area..... 21 558,000 22 To the Department of Community Affairs 23 The following Federal LEAA augmentation 24 amounts, or as much thereof as may be necessary, 25 are hereby specifically appropriated to supple-26 ment the sum appropriated from Commonwealth 27 revenues for general government operations: 28 "LEAA - Police Administration Technical (1)Assistance" - For reimbursement of administrative 29 30 costs for police administration technical 19800H2724B3719 - 80 -

\$66,000 1 assistance program..... 2 To the Department of Education 3 The following Federal LEAA augmentation 4 amounts, or as much thereof as may be necessary, 5 are hereby specifically appropriated to supplement the sum appropriated from Commonwealth 6 7 revenues for general government operations: 8 "LEAA - Justice Education for Elementary (1)Students" - To adapt the Teaching Individual 9 10 Protective Strategies to Pennsylvania's Justice 11 Education and Community Action Program and develop a system to implement it in elementary 12 13 school curriculum (including a carryover of 14 approximately \$30,000).... \$80,000 15 To the Department of Environmental Resources 16 The following Federal LEAA augmentation 17 amounts, or as much thereof as may be necessary, 18 are hereby specifically appropriated to supple-19 ment the sum appropriated from Commonwealth 20 revenues for the Office of Protection: 21 (1)"LEAA - Toxic Waste Investigation and Prosecution Unit" - To establish a Toxic Waste 22 23 Investigation and Prosecution Unit to investigate 24 and prosecute individuals and entities engaged in 25 the illegal transportation, disposal and treat-26 ment of hazardous toxic wastes in Pennsylvania... \$355,000 27 To the Department of General Services 28 The following Federal LEAA augmentation 29 amounts, or as much thereof as may be necessary, 30 are hereby specifically appropriated to supple-19800H2724B3719 - 81 -

ment the sum appropriated from Commonwealth 1 revenues for general government operations: 2 3 (1) "LEAA - Telecommunications Support" - For 4 provision of telecommunications support services. \$174,000 5 To the Department of Justice 6 The following Federal LEAA augmentation 7 amounts, or as much thereof as may be necessary, are hereby specifically appropriated to supple-8 9 ment the sum appropriated from Commonwealth revenues for criminal law: 10 11 (1) "LEAA - Hazardous Waste Investigative Unit" - To fund a toxic waste investigation and 12 13 prosecution unit to investigate and prosecute 14 waste disposal which pose the most serious 15 threat to the public health, safety and welfare.. \$651,000 16 The following Federal LEAA augmentation 17 amounts, or as much thereof as may be necessary, 18 are hereby specifically appropriated to supple-19 ment the sum appropriated from Commonwealth 20 revenues for Legal Services: 21 (1) "LEAA - Community Advocate Unit" - Youth 22 Project (including a carryover of approximately 23 \$30,000).... \$177,000 24 The following Federal LEAA augmentation 25 amounts, or as much thereof as may be necessary, 26 are hereby specifically appropriated to supple-27 ment the sum appropriated from Commonwealth 28 revenues for the Juvenile Court Judges Commission: 29 "LEAA - Statistical Analysis Center for (1) 30 the Juvenile Courts" - Statistical analysis center 19800H2724B3719 - 82 -

1	for the juvenile courts (including a carryover of		
2	approximately \$30,000)	\$106,000	
3	(2) "LEAA - Youth Aftercare Project" - For		
4	personnel and operating costs related to staff		
5	assigned to the Youth Aftercare Project of the		
6	Office of Correction Education of the Pennsylvania		
7	Department of Education (including a carryover of		
8	approximately \$17,000)	53,000	
9	The following Federal LEAA augmentation		
10	amounts, or as much thereof as may be necessary,		
11	are hereby specifically appropriated to supple-		
12	ment the sum appropriated from Commonwealth		
13	revenues for State Correctional Institutions:		
14	(1) "LEAA - Community Service Center for		
15	Women Offenders" - To provide funds for the		
16	continuation of the Community Service Center for		
17	Women of Erie, Pennsylvania	\$13,000	
18	(2) "LEAA - Implementation of OBSCIS Program"		
19	- To provide substantially improved operational		
20	and administrative information while also		
21	supporting overall, integrated National reporting		
22	and analysis capabilities	290,000	
23	To the Pennsylvania Crime Commission		
24	The following Federal LEAA augmentation		
25	amounts, or as much thereof as may be necessary,		
26	are hereby specifically appropriated to supple-		
27	ment the sum appropriated from Commonwealth		
28	revenues for the Pennsylvania Crime Commission:		
29	(1) "LEAA - Leviticus Project" - For a		
30	multistate investigation of organized professional		
19800H2724B3719 - 83 -			

criminals in the Appalachian coal fields..... \$115,000 1 (2) "LEAA - Middle Atlantic - Great Lakes 2 3 Organized Crime Law Enforcement Network" - To 4 provide for a cooperative project among State 5 and local law enforcement directed at combatting the "travelling criminal"..... 2,000,000 6 7 To the Pennsylvania State Police 8 The following Federal LEAA augmentation 9 amounts, or as much thereof as may be necessary, 10 are hereby specifically appropriated to supple-11 ment the sum appropriated from Commonwealth 12 revenues for general government revenues: 13 (1) "LEAA - Aid to Local Law Enforcement" - To 14 define the tasks performed by local law enforce-15 ment officers, and the skills, knowledge, abilities 16 and personal characteristics to enable effective 17 performance of these tasks..... \$138,000 18 (2) "LEAA - Mass Spectrometer Arson Analysis 19 Program" - To increase the laboratory capabilities 20 for fire investigations by the utilization of the 21 latest scientific technology for the detection and control of arson..... 22 177,000 23 (3) "LEAA - Fraud Investigative Intelligence Program" - To provide investigative leads and 24 25 intelligence information to detect, prevent 26 and curtail fraud, forgery and other white collar related crimes..... 350,000 27 28 TT. JUDICIAL DEPARTMENT 29 To the Court Administrator 30 The following Federal LEAA augmentation 19800H2724B3719 - 84 -

amounts, or as much thereof as may be necessary, 1 are hereby specifically appropriated to supple-2 3 ment the sum appropriated from Commonwealth revenues for the Office of Court Administrator: 4 5 (1) "LEAA - Judicial Information System Implementation" - For implementation of a 6 7 Judicial information system to interface 8 with the comprehensive data system being developed on a Statewide basis (including 9 10 a carryover of approximately \$45,000)..... \$150,000 11 (2) "LEAA - The Judicial Planning 12 Committee" - For the development of an 13 annual plan to determine the priorities 14 and needs of the Pennsylvania Judicial System 15 (including a carryover of approximately 70,000 16 \$30,000)..... 17 (3) "LEAA - Training Subgrant No.4" -18 For provision of out-of-state and in-State 19 instruction for judiciary members and other 20 court personnel in accordance with the 21 standards of the American Bar Association 22 and the National Advisory Commission on 23 Criminal Justice (including a carryover 24 of approximately \$15,000)..... 150,000 25 (4) "LEAA - Docket Transcript" - To 26 transfer the function of data collection, 27 including coding and keypunching, to the 28 Court Administrator's Office (including 29 a carryover of approximately \$27,000)..... 150,000 30 (5) "LEAA - Public Education Project"

19800H2724B3719

- 85 -

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1	To educate the public concerning the judicial			
2	system in the State and provide forums for			
3	bench/media seminars to the judges			
4	(6) "LEAA Appellate Case Processing"			
5	To develop and implement a program to			
6	expedite final decision on criminal appeals	— 175,000		
7	(7) "LEAA Central Appellate Library			
8	and State Law Libraries Improvement Program"			
9	To establish a central law library and improve			
10	the law libraries throughout the State by			
11	establishing a uniform cataloging system,			
12	purchasing books, periodicals and equipment			
13	and hiring personnel	323,000 - 323,0000 - 323,0000 - 323,000 - 323,000 - 323,000 - 323,000 - 323		
14	(8) "LEAA Appellate Court Facilities			
15	Study" To determine the short and long			
16	range facility needs of the Appellate Court	—150,000		
17	(9) "LEAA Court Technology" To			
18	provide technical assistance to the court			
19	in developing, refining and implementing			
20	new techniques in technology in the courts	—158,000		
21	(10) "LEAA Post Adjudication Procedures			
22	Study" To determine the efficiency and			
23	effectiveness of typical procedures			
24	which follow adjudication of criminal			
25	and major civil cases in common pleas			
26	court as an alternative to appeals or			
27	their effect on the incidence and time			
28	taken by the appeals process	-172,000		
29	(11) "LEAA Appellate Court Word			
30	Processing" For the purchase of word proces			
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19800H2724B3719

- 86 -

1 sing equipment to expedite the processing of

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Governor's Office

8 (1)"Federal Law Enforcement Assistance Grants" - For implementation of the State's Comprehensive Statewide Law 9 10 Enforcement Improvement Program involving: improvement of police 11 operations; improvement of the courts and corrections systems; crime prevention; reduction of organized crime; improvement of 12 community relations; research; and prevention and control of 13 14 juvenile delinquency. Except as specified in this section, all 15 funds in this account shall be grants to municipalities and 16 private agencies only.

17 Section 8. All moneys received from the Federal Government 18 as contributions or supplements to the departments or agencies 19 of the Commonwealth or the programs herein provided shall be 20 paid into the General Fund and are hereby appropriated out of 21 the General Fund for the purpose of the respective 22 appropriations.

23 Section 9. Federal funds available for costs and damages 24 resulting from natural disasters or civil disobedience may be 25 added to an appropriation contained herein or to funds 26 appropriated or may be used for the purposes prescribed by the 27 Federal Government.

28 Section 10. Federal funds shall be encumbered or spent only 29 to the extent that such funds are estimated as being available 30 during the fiscal year of the Commonwealth.

19800H2724B3719

- 87 -

1 Section 11. (a) Any Federal money which has been previously 2 appropriated by the General Assembly and authorized or allocated 3 by the Federal Government but remains unspent from prior fiscal 4 years, and will not be renewed for fiscal year 1980-1981, is 5 hereby appropriated.

(b) With the exception of Federal money received under the 6 law enforcement assistance administration and Title XX social 7 and rehabilitative services subgrants, subgrants may be made 8 between appropriations without further approval of the General 9 10 Assembly. The Budget Secretary shall submit a list of subgrants 11 to the Chairman of the House and Senate Appropriations Committee quarterly. No subgrant to a State agency, however, may be made 12 13 from a restricted receipt without a specific appropriation by 14 the General Assembly.

15 Section 12. In addition to the moneys appropriated by this 16 act, all moneys received from the Federal Government for the 17 purpose of disaster assistance or relief shall be paid into the 18 General Fund and are hereby appropriated out of the General Fund 19 to the departments, boards, commissions or agencies designated 20 by the Governor.

Section 13. In the event of any emergency situation in which the Legislature cannot act in sufficient time, the Governor is authorized through Executive authorization to provide up to \$5,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section "emergency" is defined as any situation in which there is a chance of, or may result in, substantial human suffering.

28 Section 14. This act shall take effect July 1, 1980 or 29 immediately if enacted after July 1, 1980.