

AMENDMENTS TO HOUSE BILL NO. 2121

Sponsor: REPRESENTATIVE SAYLOR

Printer's No. 3056

1 Amend Bill, page 1, lines 1 through 34; pages 2 through 6,
2 lines 1 through 30; page 7, lines 1 through 27; by striking out
3 all of said lines on said pages and inserting
4 To provide from the General Fund for the expenses of the
5 Executive and Judicial Departments, the State Government
6 Support Agencies and the General Assembly of the
7 Commonwealth, the public debt and the public schools for the
8 fiscal year July 1, 2018, to June 30, 2019, for certain
9 institutions and organizations and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 ending June 30, 2018; to provide appropriations from the
12 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
13 Restricted Account, the Hazardous Material Response Fund, The
14 State Stores Fund, the Milk Marketing Fund, the Home
15 Investment Trust Fund, the Emergency Medical Services
16 Operating Fund, the Tuition Account Guaranteed Savings
17 Program Fund, the Banking Fund, the Firearm Records Check
18 Fund, the Ben Franklin Technology Development Authority Fund,
19 the Oil and Gas Lease Fund, the Home Improvement Account, the
20 Cigarette Fire Safety and Firefighter Protection Act
21 Enforcement Fund, the Insurance Regulation and Oversight
22 Fund, the Pennsylvania Racehorse Development Restricted
23 Receipt Account, the Justice Reinvestment Fund, the
24 Multimodal Transportation Fund, the State Racing Fund and the
25 ABLE Savings Program Fund to the Executive Department; to
26 provide appropriations from the Judicial Computer System
27 Augmentation Account to the Judicial Department for the
28 fiscal year July 1, 2018, to June 30, 2019; to provide
29 appropriations from the Motor License Fund for the fiscal
30 year July 1, 2018, to June 30, 2019, for the proper operation
31 of several departments of the Commonwealth and the
32 Pennsylvania State Police authorized to spend Motor License
33 Fund money; to provide for the appropriation of Federal funds
34 to the Executive and Judicial Departments of the Commonwealth
35 and for the payment of bills remaining unpaid at the close of
36 the fiscal year ending June 30, 2018; to provide for the
37 additional appropriation of Federal and State funds from the

1 General Fund, the State Lottery Fund and the Tobacco
2 Settlement Fund for the Executive and Judicial Departments of
3 the Commonwealth for the fiscal year July 1, 2017, to June
4 30, 2018, and for the payment of bills incurred and remaining
5 unpaid at the close of the fiscal year ending June 30, 2017;
6 and providing for augmentation from additional funding
7 source.

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15 Amend Bill, page 7, line 30; pages 8 through 185, lines 1
16 through 30; page 186, lines 1 through 28; by striking out all of
17 said lines on said pages and inserting

18 PART I
19 GENERAL PROVISIONS

20 Section 101. Short title.

21 This act shall be known and may be cited as the General
22 Appropriation Act of 2018.

23 Section 102. Definitions.

24 The following words and phrases when used in this act shall
25 have the meanings given to them in this section unless the
26 context clearly indicates otherwise:

27 "Employees." Includes all directors, superintendents, bureau
28 or division chiefs, assistant directors, assistant
29 superintendents, assistant chiefs, experts, scientists,
30 engineers, surveyors, draftsmen, accountants, secretaries,
31 auditors, inspectors, examiners, analysts, statisticians,
32 marshals, clerks, stenographers, bookkeepers, messengers and
33 other assistants in any department, board or commission.

34 "Expenses" and "maintenance." Includes all printing, binding
35 and stationery, food and forage, materials and supplies,
36 traveling expenses, training, motor vehicle supplies and
37 repairs, freight, express and cartage, postage, telephones and
38 telegraph rentals and toll charges, newspaper advertising and
39 notices, public advertising by or through any medium, fuel,
40 light, heat, power and water, minor construction and renovation,
41 repairs or reconstruction of equipment, buildings and
42 facilities, rent of real estate and equipment, premiums on
43 workers' compensation, insurance premiums on policies of
44 liability insurance, insurance premiums on medical payment
45 insurance and surety bonds for volunteer workers, premiums on
46 employee group life insurance and employee and retired employee
47 group hospital and medical insurance, payment of Commonwealth
48 share of Social Security taxes and unemployment compensation

1 costs for State employees, the purchase of replacement or
2 additional equipment and machinery and all other incidental
3 costs and expenses, including payment to the Department of
4 General Services of mileage and other charges for the use of
5 automobiles and rental payments for permanently assigned
6 automobiles and of expenses or costs of services incurred
7 through the Purchasing Fund. The term "expenses" also shall
8 include the medical costs for the treatment of inmates of State
9 institutions when the inmate must be transferred to an outside
10 hospital, provided, that in no case shall the State institution
11 pay more for patient care than that provided under the State
12 medical assistance program.

13 Section 103. Abbreviations.

14 The following abbreviations when used in this act shall have
15 the meanings given to them in this section unless the context
16 clearly indicates otherwise:

17 "AIDS." Acquired Immune Deficiency Syndrome.
18 "ARC." Appalachian Regional Commission.
19 "ARRA." American Recovery and Reinvestment Act.
20 "BG." Block grant.
21 "CCDFBG." Child Care and Development Fund Block Grant.
22 "CHIPRA." Children's Health Insurance Program
23 Reauthorization Act.
24 "CSBG." Community Services Block Grant.
25 "DCSI." Drug Control and Systems Improvement Formula Grant
26 Program.
27 "DFSC." Drug Free Schools and Communities Act.
28 "DOE." Department of Energy.
29 "EEOC." Equal Employment Opportunity Commission.
30 "EPA." Environmental Protection Agency.
31 "ESEA." Elementary and Secondary Education Act.
32 "ESG." Emergency Solutions Grant.
33 "FEMA." Federal Emergency Management Agency.
34 "FTA." Federal Transit Administration.
35 "HUD." Department of Housing and Urban Development.
36 "ID." Intellectual Disabilities.
37 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
38 "LSTA." Library Services and Technology Act.
39 "MCH." Maternal and Child Health.
40 "MCHSBG." Maternal and Child Health Services Block Grant.
41 "MHSBG." Mental Health Services Block Grant.
42 "PAFE." Pennsylvania Agricultural Food Exposition.
43 "PHHSBG." Preventive Health and Health Services Block Grant.
44 "RSAT." Residential Substance Abuse Treatment.
45 "SABG." Substance Abuse Block Grant.
46 "SCDBG." Small Communities Development Block Grant.
47 "SDA." Service Delivery Area.
48 "SNAP." Supplemental Nutrition Assistance Project.
49 "SORNA." Sex Offender Registration and Notification Act.
50 "SPBP." Special Pharmaceutical Benefit Program.
51 "SSBG." Social Services Block Grant.

1 "TANF." Temporary Assistance for Needy Families.
2 "TANFBG." Temporary Assistance for Needy Families Block
3 Grant.
4 "TB." Tuberculosis.
5 "TEFAP." Temporary Emergency Food Assistance Program.
6 "VA." Veterans' Administration.
7 "WIA." Workforce Investment Act.
8 "WIC." Women, Infants and Children Program.

9 Section 104. State appropriations.

10 (a) General Fund.--The following sums set forth in this act,
11 or as much thereof as may be necessary, are hereby specifically
12 appropriated from the General Fund to the several hereinafter
13 named agencies of the Executive, Legislative and Judicial
14 Departments of the Commonwealth for the payment of salaries,
15 wages or other compensation and travel expenses of the duly
16 elected or appointed officers and employees of the Commonwealth,
17 for the payment of fees for contractual services rendered, for
18 the purchase or rental of goods and services, printing, public
19 advertising by or through any medium, equipment, land and
20 buildings and for payment of any other expenses, as provided by
21 law or by this act, necessary for the proper conduct of the
22 duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2018, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2018.

26 (b) State Lottery Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the State Lottery Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other
31 compensation and travel expenses of the duly appointed officers
32 and employees of the Commonwealth, for the payment of fees for
33 contractual services rendered, for the purchase or rental of
34 goods and services and for payment of any other expenses, as
35 provided by law or by this act, necessary for the proper conduct
36 of the duties, functions and activities and for the purposes
37 hereinafter set forth for the fiscal year beginning July 1,
38 2018, and for the payment of bills incurred and remaining unpaid
39 at the close of the fiscal year ending June 30, 2018.

40 (c) Tobacco Settlement Fund.--The following sums set forth
41 in this act, or as much thereof as may be necessary, are hereby
42 specifically appropriated from the Tobacco Settlement Fund to
43 the hereinafter named agencies of the Executive Department of
44 the Commonwealth for the payment of salaries, wages or other
45 compensation and travel expenses of the duly appointed officers
46 and employees of the Commonwealth, for the payment of fees for
47 contractual services rendered, for the purchase or rental of
48 goods and services and for payment of any other expenses, as
49 provided by law or by this act, necessary for the proper conduct
50 of the duties, functions and activities and for the purposes
51 hereinafter set forth for the fiscal year beginning July 1,

1 2018, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2018.

3 (d) Judicial Computer System Augmentation Account.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 restricted receipt account established within the General Fund,
7 known as the Judicial Computer System Augmentation Account, to
8 the Judicial Department of the Commonwealth for the payment of
9 salaries, wages or other compensation and travel expenses, for
10 the payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services and for the payment of
12 any other expenses, as provided by law or by this act, necessary
13 for the proper conduct of the duties, functions and activities
14 and for the purposes hereinafter set forth for the fiscal year
15 beginning July 1, 2018, and for the payment of bills incurred
16 and remaining unpaid at the close of the fiscal year ending June
17 30, 2018.

18 (e) Emergency Medical Services Operating Fund.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 Emergency Medical Services Operating Fund to the several
22 hereinafter named agencies of the Executive Department of the
23 Commonwealth for the payment of fees for contractual services
24 rendered, for the purchase or rental of goods and services and
25 for the payment of any other expenses, as provided by law or by
26 this act, necessary for the proper conduct of the duties,
27 functions and activities and for the purposes hereinafter set
28 forth for the fiscal year beginning July 1, 2018, and for the
29 payment of bills incurred and remaining unpaid at the close of
30 the fiscal year ending June 30, 2018.

31 (f) The State Stores Fund.--The following sums set forth in
32 this act, or as much thereof as may be necessary, are hereby
33 specifically appropriated from The State Stores Fund to the
34 hereinafter named agencies of the Executive Department of the
35 Commonwealth for the payment of salaries, wages or other
36 compensation and travel expenses of the duly appointed officers
37 and employees of the Commonwealth, for the payment of fees for
38 contractual services rendered, for the purchase or rental of
39 goods and services and for the payment of any other expenses, as
40 provided by law or by this act, necessary for the proper conduct
41 of the duties, functions and activities and for the purposes
42 hereinafter set forth for the fiscal year beginning July 1,
43 2018, and for the payment of bills incurred and remaining unpaid
44 at the close of the fiscal year ending June 30, 2018.

45 (g) Motor License Fund.--The following sums, or as much
46 thereof as may be necessary, are hereby appropriated from the
47 Motor License Fund to the hereinafter named agencies of the
48 Executive Department for the payment of salaries, wages and
49 other compensation and travel expenses of the duly elected or
50 appointed officers and employees of the Commonwealth, for
51 contractual services and other expenses necessary for the proper

1 conduct of the duties, functions and activities for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2018, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2018.

5 (h) Aviation Restricted Account.--The following sums, or as
6 much thereof as may be necessary, are hereby appropriated from
7 the Aviation Restricted Account in the Motor License Fund to the
8 hereinafter named agencies of the Executive Department for the
9 purposes set forth herein for the fiscal year beginning July 1,
10 2018, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2018.

12 (i) Hazardous Material Response Fund.--The following sums
13 set forth in this act, or as much thereof as may be necessary,
14 are hereby specifically appropriated from the Hazardous Material
15 Response Fund to the several hereinafter named agencies of the
16 Executive Department of the Commonwealth for the payment of fees
17 for contractual services rendered, for the purchase or rental of
18 goods and services and for the payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2018, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2018.

24 (j) Milk Marketing Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Milk Marketing Fund to the
27 several hereinafter named agencies of the Executive Department
28 of the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for
31 contractual services rendered, for the purchase or rental of
32 goods and services and for the payment of any other expenses, as
33 provided by law or by this act, necessary for the proper conduct
34 of the duties, functions and activities and for the purposes
35 hereinafter set forth for the fiscal year beginning July 1,
36 2018, and for the payment of bills incurred and remaining unpaid
37 at the close of the fiscal year ending June 30, 2018.

38 (k) Home Investment Trust Fund.--The following sums set
39 forth in this act, or as much thereof as may be necessary, are
40 hereby specifically appropriated from the Home Investment Trust
41 Fund to the hereinafter named agencies of the Executive
42 Department of the Commonwealth for the payment of salaries,
43 wages or other compensation and travel expenses of the duly
44 appointed officers and employees of the Commonwealth, for the
45 payment of fees for contractual services rendered, for the
46 purchase or rental of goods and services and for the payment of
47 any other expenses, as provided by law or by this act, necessary
48 for the proper conduct of the duties, functions and activities
49 and for the purposes hereinafter set forth for the fiscal year
50 beginning July 1, 2018, and for the payment of bills incurred
51 and remaining unpaid at the close of the fiscal year ending June

1 30, 2018.

2 (l) Tuition Account Guaranteed Savings Program Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Tuition Account Guaranteed Savings Program Fund to the
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for the payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2018, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2018.

17 (m) Banking Fund.--The following sums set forth in this act,
18 or as much thereof as may be necessary, are hereby specifically
19 appropriated from the Banking Fund to the hereinafter named
20 agencies of the Executive Department of the Commonwealth for the
21 payment of salaries, wages or other compensation and travel
22 expenses of the duly appointed officers and employees of the
23 Commonwealth, for the payment of fees for contractual services
24 rendered, for the purchase or rental of goods and services and
25 for the payment of any other expenses, as provided by law or by
26 this act, necessary for the proper conduct of the duties,
27 functions and activities and for the purposes hereinafter set
28 forth for the fiscal year beginning July 1, 2018, and for the
29 payment of bills incurred and remaining unpaid at the close of
30 the fiscal year ending June 30, 2018.

31 (n) Firearm Records Check Fund.--The following sums set
32 forth in this act, or as much thereof as may be necessary, are
33 hereby specifically appropriated from the Firearm Records Check
34 Fund to the hereinafter named agencies of the Executive
35 Department of the Commonwealth for the payment of salaries,
36 wages or other compensation and travel expenses of the duly
37 appointed officers and employees of the Commonwealth, for the
38 payment of fees for contractual services rendered, for the
39 purchase or rental of goods and services and for the payment of
40 any other expenses, as provided by law or by this act, necessary
41 for the proper conduct of the duties, functions and activities
42 and for the purposes hereinafter set forth for the fiscal year
43 beginning July 1, 2018, and for the payment of bills incurred
44 and remaining unpaid at the close of the fiscal year ending June
45 30, 2018.

46 (o) Ben Franklin Technology Development Authority Fund.--The
47 following sums set forth in this act, or as much thereof as may
48 be necessary, are hereby specifically appropriated from the Ben
49 Franklin Technology Development Authority Fund to the
50 hereinafter named agencies of the Executive Department of the
51 Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2018, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2018.

10 (p) Oil and Gas Lease Fund.--The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the Oil and Gas Lease Fund to the
13 hereinafter named agencies of the Executive Department of the
14 Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2018, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2018.

24 (q) Home Improvement Account.--The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Home Improvement Account
27 within the General Fund to the hereinafter named agencies of the
28 Executive Department of the Commonwealth for the payment of
29 salaries, wages or other compensation and travel expenses of the
30 duly appointed officers and employees of the Commonwealth, for
31 the payment of fees for contractual services rendered, for the
32 purchase or rental of goods and services and for payment of any
33 other expenses, as provided by law or by this act, necessary for
34 the proper conduct of the duties, functions and activities and
35 for the purposes hereinafter set forth for the fiscal year
36 beginning July 1, 2018, and for the payment of bills incurred
37 and remaining unpaid at the close of the fiscal year ending June
38 30, 2018.

39 (r) Cigarette Fire Safety and Firefighter Protection Act
40 Enforcement Fund.--The following sums set forth in this act, or
41 as much thereof as may be necessary, are hereby specifically
42 appropriated from the Cigarette Fire Safety and Firefighter
43 Protection Act Enforcement Fund to the hereinafter named
44 agencies of the Executive Department of the Commonwealth for the
45 payment of salaries, wages or other compensation and travel
46 expenses of the duly appointed officers and employees of the
47 Commonwealth, for the payment of fees for contractual services
48 rendered, for the purchase or rental of goods and services and
49 for payment of any other expenses, as provided by law or by this
50 act, necessary for the proper conduct of the duties, functions
51 and activities and for the purposes hereinafter set forth for

1 the fiscal year beginning July 1, 2018, and for the payment of
2 bills incurred and remaining unpaid at the close of the fiscal
3 year ending June 30, 2018.

4 (s) (Reserved).

5 (t) Insurance Regulation and Oversight Fund.--The following
6 sums set forth in this act, or as much thereof as may be
7 necessary, are hereby specifically appropriated from the
8 Insurance Regulation and Oversight Fund to the hereinafter named
9 agencies of the Executive Department of the Commonwealth for the
10 payment of salaries, wages or other compensation and travel
11 expenses of the duly appointed officers and employees of the
12 Commonwealth, for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services and
14 for payment of any other expenses, as provided by law or by this
15 act, necessary for the proper conduct of the duties, functions
16 and activities and for the purposes hereinafter set forth for
17 the fiscal year beginning July 1, 2018, and for the payment of
18 bills incurred and remaining unpaid at the close of the fiscal
19 year ending June 30, 2018.

20 (u) Pennsylvania Racehorse Development Restricted Receipt
21 Account.--The following sums set forth in this act, or as much
22 thereof as may be necessary, are hereby specifically
23 appropriated from the Pennsylvania Racehorse Development
24 Restricted Receipt Account established within the Pennsylvania
25 Racehorse Development Fund to the hereinafter named agencies of
26 the Executive Department of the Commonwealth for the payment of
27 fees for contractual services rendered, for the purchase or
28 rental of goods and services and for the payment of any other
29 expenses, as provided by law or by this act, necessary for the
30 proper conduct of the duties, functions and activities and for
31 the purposes hereinafter set forth for the fiscal year beginning
32 July 1, 2018, and for the payment of bills incurred and
33 remaining unpaid at the close of the fiscal year ending June 30,
34 2018.

35 (v) Justice Reinvestment Fund.--The following sums set forth
36 in this act, or as much thereof as may be necessary, are hereby
37 specifically appropriated from the Justice Reinvestment Fund to
38 the hereinafter named agencies of the Executive Department and
39 government support agencies of the Commonwealth for the payment
40 of salaries, wages or other compensation and travel expenses of
41 the duly appointed officers and employees of the Commonwealth,
42 for the payment of fees for contractual services rendered, for
43 the purchase or rental of goods and services and for payment of
44 any other expenses, as provided by law or by this act, necessary
45 for the proper conduct of the duties, functions and activities
46 and for the purposes hereinafter set forth for the fiscal year
47 beginning July 1, 2018, and for the payment of bills incurred
48 and remaining unpaid at the close of the fiscal year ending June
49 30, 2018.

50 (w) Multimodal Transportation Fund.--The following sums set
51 forth in this act, or as much thereof as may be necessary, are

1 hereby specifically appropriated from the Multimodal
2 Transportation Fund to the Department of Transportation for the
3 payment of salaries, wages or other compensation and travel
4 expenses, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 2018, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 2018.

12 (x) State Racing Fund.--The following sums set forth in this
13 act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the State Racing Fund to the
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2018, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2018.

26 (y) ABLE Savings Program Fund.--The following sums set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the ABLE Savings Program Fund to
29 the hereinafter named agencies of the Executive Department of
30 the Commonwealth for the payment of salaries, wages or other
31 compensation and travel expenses of the duly appointed officers
32 and employees of the Commonwealth, for the payment of fees for
33 contractual services rendered, for the purchase or rental of
34 goods and services and for the payment of any other expenses, as
35 provided by law or by this act, necessary for the proper conduct
36 of the duties, functions and activities and for the purposes
37 hereinafter set forth for the fiscal year beginning July 1,
38 2018, and for the payment of bills incurred and remaining unpaid
39 at the close of the fiscal year ending June 30, 2018.

40 Section 105. Federal augmentation appropriations.

41 The following Federal augmentation appropriations set forth
42 in this act, or as much thereof as may be necessary, are hereby
43 specifically appropriated from the Federal augmentation funds to
44 the several hereinafter named agencies of the Executive
45 Department of the Commonwealth for the payment of the expenses
46 of implementing and carrying out the programs stated herein for
47 the fiscal year beginning July 1, 2018, and for the payment of
48 bills incurred and remaining unpaid at the close of the fiscal
49 year ending June 30, 2018. Unless otherwise stated, the
50 appropriations include any carryovers from the prior fiscal
51 year.

1 Section 106. Block grants.

2 (a) Appropriation.--The following sums set forth in this
3 act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the block grant (BG) funds to the
5 several hereinafter named agencies of the Executive Department
6 of the Commonwealth for the purposes and under the restrictions
7 for which the funds are provided for the fiscal year beginning
8 July 1, 2018.

9 (b) Small Communities Development Block Grant.--The Small
10 Communities Development Block Grant (SCDBG) is to assist small
11 cities and communities that have a high concentration of
12 impoverished citizens and substandard housing to expand their
13 low-income and moderate-income housing opportunities and to meet
14 community development needs.

15 (c) Community Services Block Grant.--The Community Services
16 Block Grant (CSBG) is to provide a range of services and
17 activities having a measurable and potentially major impact on
18 the causes of poverty in the community or those areas of the
19 community where poverty is a particularly acute problem. In
20 addition, new focus may be placed on the unemployed, both old
21 and new. Local agencies may lower their eligibility requirements
22 for recipients to three months to allow greater flexibility to
23 assure proper consideration of each recipient.

24 (d) Preventive Health and Health Services Block Grant.--The
25 Preventive Health and Health Services Block Grant (PHHSBG) is
26 for the provision of preventive health and other health services
27 related to emergency medical systems, health initiative grants,
28 comprehensive public health, hypertension, fluoridation, health
29 education, risk reduction, home health, rape crisis and domestic
30 violence services.

31 (e) Maternal and Child Health Services Block Grant.--The
32 Maternal and Child Health Services Block Grant (MCHSBG) is to
33 enable states to maintain and strengthen their leadership in
34 planning, promoting, coordinating and evaluating health care for
35 pregnant women, mothers, infants and children, and children with
36 special health care needs and in providing health services for
37 mothers and children who do not have access to adequate health
38 care.

39 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
40 Income Home Energy Assistance Block Grant (LIHEABG) is to help
41 lessen the impact of the high cost of energy on low-income
42 families and individuals, including energy efficiency grants for
43 low-income dwellings. No less than 15% of the LIHEABG funds
44 received shall be used for weatherization. LIHEABG funds
45 received pursuant to a Presidential release of contingency funds
46 shall be exempt from the 15% requirement.

47 (g) Social Services Block Grant.--The Social Services Block
48 Grant (SSBG) is for the provision of social services to eligible
49 persons.

50 (h) Mental Health Services Block Grant.--The Mental Health
51 Services Block Grant (MHSBG) provides funds for the provision of

1 services to adults with serious mental illness or children with
2 serious emotional disturbance.

3 (i) Substance Abuse Block Grant.--The Substance Abuse Block
4 Grant (SABG) provides funds to establish and maintain programs
5 to combat alcohol and drug abuse.

6 (j) Child Care and Development Fund Block Grant.--The Child
7 Care and Development Fund Block Grant (CCDFBG) is for the
8 provision of direct child care or to increase the quality and
9 availability of child care for low-income families.

10 (k) Temporary Assistance for Needy Families Block Grant.--
11 The Temporary Assistance for Needy Families Block Grant (TANFBG)
12 provides funds for the provision of cash grants, child care,
13 training and support services, child welfare and administration
14 for eligible families and individuals.

15 Section 107. Appropriations to Pennsylvania Higher Education
16 Assistance Agency.

17 The appropriations set forth in this act to the Pennsylvania
18 Higher Education Assistance Agency, which is an integral part
19 and arm of the Commonwealth and which is directly controlled by
20 the Commonwealth, shall supplement other Commonwealth funds
21 maintained by the Pennsylvania Higher Education Assistance
22 Agency in order to fulfill its essential State governmental
23 function of providing Commonwealth students with access to
24 higher education opportunities and providing essential higher
25 education programs for the benefit of Commonwealth students.

26 PART II

27 GENERAL FUND AND FEDERAL APPROPRIATIONS 28 FOR 2018-2019

29 SUBPART A

30 EXECUTIVE DEPARTMENT

31 Section 201. Governor.

32 The following amounts are
33 appropriated to the Governor: Federal State

34 For the Office of the
35 Governor: including the
36 maintenance of the Governor's
37 Home, the expense of
38 entertainment of official guests
39 and members of the General
40 Assembly and the Judiciary,
41 participation in the Governor's
42 Conference, the expenses of the
43 Executive Board and the payment
44 of traveling expenses of persons
45 other than employees of the
46 Commonwealth appointed by the
47 Governor to represent or
48 otherwise serve the Commonwealth.

49 State appropriation..... 6,548,000

50 Section 202. Executive Offices.

51 The following amounts are

	Federal	State
1 appropriated to the Executive		
2 Offices:		
3 For the Office of		
4 Administration.		
5 State appropriation.....		10,226,000
6 To the Office of		
7 Administration for payment of		
8 Medicare Part B enrollment		
9 penalties.		
10 State appropriation.....		100,000
11 For Commonwealth Technology		
12 Services.		
13 State appropriation.....		55,832,000
14 The following Federal amounts		
15 are appropriated to supplement		
16 the sum appropriated for		
17 Commonwealth Technology Services:		
18 (1) "NSTIC Grant."		
19 Federal appropriation.....	225,000	
20 (2) "Information Sharing		
21 Initiative."		
22 Federal appropriation.....	246,000	
23 For the Inspector General.		
24 State appropriation.....		3,900,000
25 For investigation of welfare		
26 fraud activities.		
27 State appropriation.....		11,729,000
28 The following Federal amounts		
29 are appropriated to supplement		
30 the sum appropriated for		
31 investigation of welfare fraud		
32 activities:		
33 (1) "TANFBG - Program		
34 Accountability."		
35 Federal appropriation.....	1,500,000	
36 (2) "Food Stamps - Program		
37 Accountability."		
38 Federal appropriation.....	7,000,000	
39 (3) "Medical Assistance -		
40 Program Accountability."		
41 Federal appropriation.....	5,500,000	
42 (4) "CCDFBG Subsidized Day		
43 Care - Fraud Investigation."		
44 Federal appropriation.....	905,000	
45 For the Office of the Budget.		
46 State appropriation.....		18,281,000
47 For the Office of General		
48 Counsel.		
49 State appropriation.....		4,086,000
50 For the Pennsylvania Human		
51 Relations Commission.		

1	State appropriation.....		10,018,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	Pennsylvania Human Relations		
6	Commission:		
7	(1) "EEOC - Special Project		
8	Grant."		
9	Federal appropriation.....	900,000	
10	(2) "HUD - Special Project		
11	Grant."		
12	Federal appropriation.....	500,000	
13	For the Council on the Arts.		
14	State appropriation.....		839,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for the		
18	Council on the Arts:		
19	(1) "National Endowment for		
20	the Arts - Administration."		
21	Federal appropriation.....	980,000	
22	For the Juvenile Court Judges		
23	Commission.		
24	State appropriation.....		2,977,000
25	For the Pennsylvania		
26	Commission on Crime and		
27	Delinquency.		
28	State appropriation.....		7,178,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for the		
32	Pennsylvania Commission on Crime		
33	and Delinquency:		
34	(1) "Plan for Juvenile		
35	Justice."		
36	Federal appropriation.....	150,000	
37	(2) (Reserved).		
38	(3) "Justice Assistance		
39	Grants."		
40	Federal appropriation.....	12,000,000	
41	(4) (Reserved).		
42	(5) "Justice Assistance		
43	Grants - Administration."		
44	Federal appropriation.....	1,100,000	
45	(6) (Reserved).		
46	(7) (Reserved).		
47	(8) "Statistical Analysis		
48	Center."		
49	Federal appropriation.....	200,000	
50	(9) "Criminal Identification		
51	Technology."		

1	Federal appropriation.....	1,500,000
2	(10) "Crime Victims'	
3	Compensation Services."	
4	Federal appropriation.....	8,500,000
5	(11) (Reserved).	
6	(12) (Reserved).	
7	(13) "Crime Victims'	
8	Assistance."	
9	Federal appropriation.....	110,000,000
10	(14) (Reserved).	
11	(15) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	7,000,000
14	(16) (Reserved).	
15	(17) "Violence Against Women	
16	Formula Grant Program -	
17	Administration."	
18	Federal appropriation.....	600,000
19	(18) (Reserved).	
20	(19) "Residential Substance	
21	Abuse Treatment Program."	
22	Federal appropriation.....	1,300,000
23	(20) (Reserved).	
24	(21) "Crime Victims'	
25	Assistance (VOCA) -	
26	Administration/Operations."	
27	Federal appropriation.....	4,000,000
28	(22) (Reserved).	
29	(23) (Reserved).	
30	(24) (Reserved).	
31	(25) (Reserved).	
32	(26) "Juvenile Justice and	
33	Delinquency Prevention."	
34	Federal appropriation.....	3,000,000
35	(27) (Reserved).	
36	(28) (Reserved).	
37	(29) (Reserved).	
38	(30) (Reserved).	
39	(31) (Reserved).	
40	(32) (Reserved).	
41	(33) "Assault Services	
42	Program."	
43	Federal appropriation.....	600,000
44	(34) (Reserved).	
45	(35) (Reserved).	
46	(36) (Reserved).	
47	(37) (Reserved).	
48	(38) (Reserved).	
49	(39) (Reserved).	
50	(40) (Reserved).	
51	(41) (Reserved).	

1	(42) (Reserved).		
2	(43) "Second Chance Act -		
3	Juvenile Offender Reentry."		
4	Federal appropriation.....	1,000,000	
5	(44) (Reserved).		
6	(45) (Reserved).		
7	(46) (Reserved).		
8	(47) (Reserved).		
9	(48) (Reserved).		
10	(49) "Forensic Science		
11	Program."		
12	Federal appropriation.....	1,000,000	
13	(50) "Justice Reinvestment		
14	Initiative."		
15	Federal appropriation.....	1,000,000	
16	(51) (Reserved).		
17	(52) "Adam Walsh		
18	Implementation Support."		
19	Federal appropriation.....	750,000	
20	(53) (Reserved).		
21	(54) "VOCA Training."		
22	Federal appropriation.....	900,000	
23	(55) "Prosecutor and Defender		
24	Incentives."		
25	Federal appropriation.....	57,000	
26	For victims of juvenile		
27	offenders.		
28	State appropriation.....		1,300,000
29	For violence and delinquency		
30	prevention programs.		
31	State appropriation.....		3,989,000
32	For intermediate punishment		
33	treatment programs.		
34	State appropriation.....		18,167,000
35	For juvenile probation		
36	services.		
37	State appropriation.....		18,945,000
38	For grants to the arts.		
39	State appropriation.....		9,590,000
40	For law enforcement		
41	activities.		
42	State appropriation.....		3,000,000
43	Section 203. Lieutenant Governor.		
44	The following amounts are		
45	appropriated to the Lieutenant		
46	Governor:	Federal	State
47	For the Office of the		
48	Lieutenant Governor, including		
49	payment of expenses of the		
50	residence at the Edward Martin		
51	Military Reservation.		

1	State appropriation.....		1,001,000
2	For the Board of Pardons.		
3	State appropriation.....		740,000
4	Section 204. Attorney General.		
5	The following amounts are		
6	appropriated to the Attorney		
7	General:	Federal	State
8	For general government		
9	operations of the Office of		
10	Attorney General.		
11	State appropriation.....		46,496,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "State Medicaid Fraud		
17	Control Units."		
18	Federal appropriation.....	7,917,000	
19	For drug law enforcement.		
20	State appropriation.....		28,607,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for drug law		
24	enforcement:		
25	(1) "High Intensity Drug		
26	Trafficking Areas."		
27	Federal appropriation.....	5,308,000	
28	For local drug task forces and		
29	a drug strike task force.		
30	State appropriation.....		13,644,000
31	For a joint local-State		
32	firearm task force in a city of		
33	the first class.		
34	State appropriation.....		4,378,000
35	For witness relocation		
36	programs.		
37	State appropriation.....		1,215,000
38	For Child Predator		
39	Interception Unit.		
40	State appropriation.....		5,375,000
41	For tobacco law enforcement.		
42	State appropriation.....		2,241,000
43	For trials resulting from		
44	indictments by multicounty grand		
45	juries.		
46	State appropriation.....		200,000
47	For school safety.		
48	State appropriation.....		600,000
49	For a strategic response team.		
50	State appropriation.....		2,460,000
51	Section 205. Auditor General.		

1	The following amounts are		
2	appropriated to the Auditor		
3	General:	Federal	State
4	For the Department of the		
5	Auditor General for postauditing,		
6	annually, periodically or		
7	specially, the affairs of any		
8	department, board or commission		
9	which is supported out of the		
10	General Fund, district justices,		
11	other fining offices, Volunteer		
12	Firemen's Relief Association		
13	Funds and the offices of		
14	Statewide elected officials and		
15	for the proper auditing of		
16	appropriations for or relating to		
17	public assistance, including any		
18	Federal sums supplementing such		
19	appropriations.		
20	State appropriation.....		40,506,000
21	For special financial audits.		
22	State appropriation.....		500,000
23	For the Board of Claims.		
24	State appropriation.....		1,899,000
25	Section 206. Treasury Department.		
26	The following amounts are		
27	appropriated to the Treasury		
28	Department:	Federal	State
29	For general government		
30	operations of the Treasury		
31	Department including the		
32	administration of Article XIII.1		
33	of the act of April 9, 1929		
34	(P.L.343, No.176), known as The		
35	Fiscal Code.		
36	State appropriation.....		36,990,000
37	For the Board of Finance and		
38	Revenue.		
39	State appropriation.....		2,956,000
40	For divestiture reimbursement.		
41	State appropriation.....		39,000
42	For the payment of the		
43	Commonwealth's portion of the		
44	expenses of various councils,		
45	commissions, conferences, boards,		
46	associations, coalitions and		
47	institutes which are multistate		
48	organizations of which the		
49	Commonwealth has been a member		
50	for at least one year and which		
51	membership enables the		

1	Commonwealth government to		
2	represent the citizens of		
3	Pennsylvania, such organizations		
4	being designed to promote or		
5	protect the member states'		
6	interests, or which promote		
7	governmental financial excellence		
8	or accountability.		
9	State appropriation.....		1,070,000
10	For publishing statements of		
11	the General Fund and other funds		
12	of the Commonwealth.		
13	State appropriation.....		15,000
14	For information technology		
15	modernization.		
16	State appropriation.....		1,000,000
17	For transfer to the ABLE		
18	Savings Program Fund, for		
19	administration of the		
20	Pennsylvania ABLE Savings		
21	Program.		
22	State appropriation.....		1,130,000
23	For payment of law enforcement		
24	and emergency response personnel		
25	death benefits.		
26	State appropriation.....		2,980,000
27	For compensation of the		
28	Commonwealth's loan and transfer		
29	agent for services and expenses		
30	in connection with the		
31	registration, transfer and		
32	payment of interest on bonds of		
33	the Commonwealth and other		
34	services required to be performed		
35	by the loan and transfer agent.		
36	State appropriation.....		40,000
37	For general obligation debt		
38	service or to pay all arbitrage		
39	rebates to the Federal Government		
40	required under section 148 of the		
41	Internal Revenue Code of 1986		
42	(Public Law 99-514, 26 U.S.C. §		
43	148).		
44	State appropriation.....		1,118,000,000
45	Section 207. Department of Aging.		
46	The following amounts are		
47	appropriated to the Department of		
48	Aging:	Federal	State
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for aging		

1	services:		
2	(1) "Programs for the Aging -		
3	Title III - Administration."		
4	Federal appropriation.....	1,781,000	
5	(2) "Programs for the Aging -		
6	Title V - Administration."		
7	Federal appropriation.....	127,000	
8	(3) Medical Assistance -		
9	Administration.		
10	Federal appropriation.....	2,272,000	
11	(4) "Programs for the Aging -		
12	Title VII - Administration."		
13	Federal appropriation.....	352,000	
14	(5) "Programs for the Aging -		
15	Title III."		
16	Federal appropriation.....	52,000,000	
17	(6) "Programs for the Aging -		
18	Nutrition."		
19	Federal appropriation.....	10,000,000	
20	(7) "Programs for the Aging -		
21	Title V - Employment."		
22	Federal appropriation.....	8,000,000	
23	(8) "Programs for the Aging -		
24	Title VII - Elder Rights		
25	Protection."		
26	Federal appropriation.....	4,700,000	
27	(9) "Medical Assistance -		
28	Attendant Care."		
29	Federal appropriation.....	55,770,000	
30	(10) "Medical Assistance -		
31	Support."		
32	Federal appropriation.....	9,000,000	
33	(11) "Medical Assistance -		
34	Nursing Home Transition		
35	Administration."		
36	Federal appropriation.....	700,000	
37	(12) "Programs for the Aging		
38	- Title III - Caregiver Support."		
39	Federal appropriation.....	10,000,000	
40	(13) "Pre-Admission		
41	Assessment."		
42	Federal appropriation.....	4,000,000	
43	Section 208. Department of Agriculture.		
44	The following amounts are		
45	appropriated to the Department of		
46	Agriculture:	Federal	State
47	For general government		
48	operations of the Department of		
49	Agriculture.		
50	State appropriation.....		31,791,000
51	The following Federal amounts		

1 are appropriated to supplement
 2 the sum appropriated for general
 3 government operations:
 4 (1) "Pennsylvania Plant Pest
 5 Detection System."
 6 Federal appropriation..... 1,300,000
 7 (2) "Poultry Grading
 8 Service."
 9 Federal appropriation..... 100,000
 10 (3) "Medicated Feed Mill
 11 Inspection."
 12 Federal appropriation..... 100,000
 13 (4) "National School Lunch
 14 Administration."
 15 Federal appropriation..... 1,700,000
 16 (5) "Emergency Food
 17 Assistance."
 18 Federal appropriation..... 4,000,000
 19 In addition to the specific
 20 amounts appropriated herein, all
 21 other money received from the
 22 Federal Government for emergency
 23 food assistance are hereby
 24 appropriated to such program.
 25 (6) "Biofuel Infrastructure
 26 Partnership."
 27 Federal appropriation..... 7,000,000
 28 (7) "Pesticide Enforcement,
 29 Certification, Training and
 30 Control Program."
 31 Federal appropriation..... 1,000,000
 32 (8) "Agricultural Risk
 33 Protection."
 34 Federal appropriation..... 1,000,000
 35 (9) "Commodity Supplemental
 36 Food."
 37 Federal appropriation..... 3,500,000
 38 In addition to the specific
 39 amounts appropriated herein, all
 40 other money received from the
 41 Federal Government for commodity
 42 supplemental food are hereby
 43 appropriated to such program.
 44 (10) "Organic Cost
 45 Distribution."
 46 Federal appropriation..... 650,000
 47 (11) "Animal Disease
 48 Control."
 49 Federal appropriation..... 4,000,000
 50 (12) "Food Establishment
 51 Inspections."

1	Federal appropriation.....	3,500,000	
2	(13) "Integrated Pest		
3	Management."		
4	Federal appropriation.....	250,000	
5	(14) "Johne's Disease Herd		
6	Project."		
7	Federal appropriation.....	2,000,000	
8	(15) "Avian Influenza		
9	Surveillance and Response."		
10	Federal appropriation.....	25,000,000	
11	(16) (Reserved).		
12	(17) (Reserved).		
13	(18) "Scrapie Disease		
14	Control."		
15	Federal appropriation.....	60,000	
16	(19) "Monitoring Foot and		
17	Mouth Disease."		
18	Federal appropriation.....	150,000	
19	(20) (Reserved).		
20	(21) "Innovative Nutrient and		
21	Sediment Reduction."		
22	Federal appropriation.....	750,000	
23	(22) "Animal Identification."		
24	Federal appropriation.....	2,000,000	
25	(23) "Specialty Crops."		
26	Federal appropriation.....	3,500,000	
27	(24) "Emerald Ash Borer		
28	Mitigation."		
29	Federal appropriation.....	800,000	
30	(25) "Mediation Grant."		
31	Federal appropriation.....	200,000	
32	(26) "Farmland Protection."		
33	Federal appropriation.....	6,000,000	
34	(27) "Crop Insurance."		
35	Federal appropriation.....	2,000,000	
36	(28) "Spotted Lanternfly."		
37	Federal appropriation.....	12,000,000	
38	(29) "Animal Feed Regulatory		
39	Program."		
40	Federal appropriation.....	2,000,000	
41	(30) "Conservation		
42	Partnership Farmland		
43	Preservation."		
44	Federal appropriation.....	6,500,000	
45	For spotted lanternfly		
46	control.		
47	State appropriation.....		3,000,000
48	For agricultural excellence		
49	programs.		
50	State appropriation.....		1,331,000
51	For farmers market food		

1	coupons.	
2	State appropriation.....	2,079,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for farmers	
6	market food coupons:	
7	(1) "Farmers Market Food	
8	Coupons."	
9	Federal appropriation.....	3,500,000
10	(2) "Senior Farmers Market	
11	Nutrition."	
12	Federal appropriation.....	2,200,000
13	In addition to the specific	
14	amounts appropriated herein, all	
15	other money received from the	
16	Federal Government for farmers	
17	market food coupons and senior	
18	farmers market nutrition are	
19	hereby appropriated to such	
20	program.	
21	For agricultural research.	
22	State appropriation.....	2,187,000
23	For agricultural promotion,	
24	education and exports.	
25	State appropriation.....	303,000
26	For hardwoods research and	
27	promotion.	
28	State appropriation.....	424,000
29	For development and operation	
30	of an open livestock show,	
31	including cattle, swine, sheep	
32	and horses.	
33	State appropriation.....	215,000
34	For planning and staging of an	
35	open dairy show.	
36	State appropriation.....	215,000
37	For youth shows.	
38	State appropriation.....	169,000
39	For grants to counties for the	
40	purchase of food to be provided	
41	to needy persons in this	
42	Commonwealth. This amount	
43	includes up to \$1,500,000 for the	
44	Pennsylvania agricultural surplus	
45	system program, up to \$1,000,000	
46	for the emergency food assistance	
47	development program and up to	
48	\$500,000 for the cost of	
49	distributing TEFAP commodities to	
50	counties.	
51	State appropriation.....	19,688,000

1 The following Federal amounts
 2 are appropriated for product
 3 promotion and marketing:
 4 (1) "Market Improvement."
 5 Federal appropriation..... 250,000
 6 For food marketing and
 7 research.
 8 State appropriation..... 494,000
 9 For transfer from the General
 10 Fund to the Nutrient Management
 11 Fund.
 12 State appropriation..... 2,714,000
 13 For transfer from the General
 14 Fund to the Conservation District
 15 Fund.
 16 State appropriation..... 869,000
 17 For transfer from the General
 18 Fund to the Agricultural College
 19 Land Scrip Fund restricted
 20 account.
 21 State appropriation..... 53,882,000
 22 For transfer from the General
 23 Fund to the Pennsylvania
 24 Preferred Trademark Licensing
 25 Fund.
 26 State appropriation..... 605,000
 27 Section 209. Department of Community and Economic Development.
 28 The following amounts are
 29 appropriated to the Department of
 30 Community and Economic
 31 Development: Federal State
 32 For general government
 33 operations of the Department of
 34 Community and Economic
 35 Development.
 36 State appropriation..... 18,500,000
 37 The following Federal amounts
 38 are appropriated to supplement
 39 the sum appropriated for general
 40 government operations:
 41 (1) "ARC - State Technical
 42 Assistance."
 43 Federal appropriation..... 1,000,000
 44 (2) "DOE Weatherization -
 45 Administration."
 46 Federal appropriation..... 1,300,000
 47 (3) (Reserved).
 48 (4) "SCDBG - Administration."
 49 Federal appropriation..... 10,000,000
 50 (4.1) "SCDBG - Neighborhood
 51 Stabilization - Administration."

1	Federal appropriation.....	800,000	
2	(4.2) "SCDBG - Disaster		
3	Recovery Administration."		
4	Federal appropriation.....	1,500,000	
5	(5) "CSBG - Administration."		
6	Federal appropriation.....	1,607,000	
7	(6) "LIHEABG -		
8	Administration."		
9	Federal appropriation.....	1,500,000	
10	(7) (Reserved).		
11	(8) (Reserved).		
12	(9) (Reserved).		
13	(10) "EMG Solutions		
14	Administration."		
15	Federal appropriation.....	1,000,000	
16	(11) "Federal Grant		
17	Initiatives."		
18	Federal appropriation.....	4,000,000	
19	For the Center for Local		
20	Government Services.		
21	State appropriation.....		4,132,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Center for Local Government		
26	Services:		
27	(1) "Economic Adjustment		
28	Assistance."		
29	Federal appropriation.....	9,000,000	
30	For the Office of Open		
31	Records.		
32	State appropriation.....		3,189,000
33	For the Office of		
34	International Business		
35	Development.		
36	State appropriation.....		5,871,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for the		
40	Office of International Business		
41	Development:		
42	(1) "SBA State Trade and		
43	Export Promotion (STEP)."		
44	Federal appropriation.....	950,000	
45	For the purpose of marketing		
46	to attract tourists to this		
47	Commonwealth.		
48	State appropriation.....		17,839,000
49	For the purpose of marketing		
50	to attract business to this		
51	Commonwealth.		

1	State appropriation.....	2,007,000
2	For transfer from the General	
3	Fund to the Municipalities	
4	Financial Recovery Revolving	
5	Fund.	
6	State appropriation.....	1,000,000
7	For transfer from the General	
8	Fund to the Ben Franklin	
9	Technology Development Authority	
10	Fund. Not less than 80% of this	
11	amount shall be provided to the	
12	Ben Franklin Technology Partners.	
13	State appropriation.....	14,500,000
14	For Pennsylvania First.	
15	State appropriation.....	15,000,000
16	For Municipal Assistance	
17	Program.	
18	State appropriation.....	546,000
19	The following Federal amounts	
20	are appropriated for floodplain	
21	management:	
22	(1) "FEMA - Mapping."	
23	Federal appropriation.....	200,000
24	(2) "FEMA - Technical	
25	Assistance."	
26	Federal appropriation.....	450,000
27	For the Keystone Communities	
28	Program.	
29	State appropriation.....	16,707,000
30	The following Federal amounts	
31	are appropriated to supplement	
32	the sum appropriated for Keystone	
33	Communities:	
34	(1) "DOE Weatherization."	
35	Federal appropriation.....	18,000,000
36	(2) "SCDBG - HUD Disaster	
37	Recovery."	
38	Federal appropriation.....	2,000,000
39	(3) "Emergency Shelter for	
40	the Homeless."	
41	Federal appropriation.....	2,000,000
42	(4) "LIHEABG - Weatherization	
43	Program." In addition to the	
44	specific amounts appropriated	
45	herein, all other money received	
46	from the Federal Government for	
47	the weatherization portion of the	
48	LIHEAP Program, either through an	
49	increase in the regular program	
50	or pursuant to a Presidential	
51	release of contingency funds, are	

1	hereby appropriated to this	
2	program.	
3	Federal appropriation.....	48,000,000
4	(5) "SCDBG - Disaster	
5	Recovery Grant."	
6	Federal appropriation.....	56,000,000
7	(6) "SCDBG - Neighborhood	
8	Stabilization Program."	
9	Federal appropriation.....	17,000,000
10	(7) "EMG Solutions Program."	
11	Federal appropriation.....	12,000,000
12	(8) "CSBG - Program."	
13	Federal appropriation.....	50,000,000
14	(9) "EDA Power Grant."	
15	Federal appropriation.....	3,000,000
16	For partnerships for regional	
17	economic performance.	
18	State appropriation.....	9,880,000
19	For manufacturing	
20	Pennsylvania.	
21	State appropriation.....	12,000,000
22	For early intervention for	
23	distressed municipalities.	
24	State appropriation.....	2,367,000
25	For tourism promotion related	
26	to accredited zoos.	
27	State appropriation.....	800,000
28	For the Pennsylvania	
29	Infrastructure Technology	
30	Assistance Program.	
31	State appropriation.....	1,750,000
32	For Super Computer Center	
33	projects.	
34	State appropriation.....	500,000
35	For powdered metals.	
36	State appropriation.....	100,000
37	For a rural leadership	
38	training program.	
39	State appropriation.....	100,000
40	For grants to issuing	
41	authorities under the	
42	Infrastructure and Facilities	
43	Improvement Program.	
44	State appropriation.....	16,000,000
45	For regional events security	
46	and support.	
47	State appropriation.....	850,000
48	For the prevention of military	
49	base realignment and closure.	
50	State appropriation.....	558,000
51	For public television	

1	technology.	
2	State appropriation.....	750,000
3	For food access initiative.	
4	State appropriation.....	1,000,000
5	For local municipal relief.	
6	State appropriation.....	10,535,000
7	Section 210. (Reserved).	
8	Section 211. Department of Conservation and Natural Resources.	

1	The following amounts are		
2	appropriated to the Department of		
3	Conservation and Natural		
4	Resources:	Federal	State
5	For general government		
6	operations of the Department of		
7	Conservation and Natural		
8	Resources.		
9	State appropriation.....		22,063,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for general		
13	government operations:		
14	(1) "Topographic and Geologic		
15	Survey Grants."		
16	Federal appropriation.....	400,000	
17	(2) "United States Endowment		
18	- Healthy Watershed."		
19	Federal appropriation.....	200,000	
20	(3) (Reserved).		
21	(4) "Land and Water		
22	Conservation Fund." In addition		
23	to these funds, any contingency		
24	funds made available to the		
25	Commonwealth under the Federal		
26	Land and Water Conservation Fund		
27	Act are hereby appropriated.		
28	Federal appropriation.....	9,000,000	
29	(5) (Reserved).		
30	(6) "Highlands Conservation		
31	Program."		
32	Federal appropriation.....	6,500,000	
33	(7) "Cooperative Endangered		
34	Species."		
35	Federal appropriation.....	28,000	
36	For State parks operations.		
37	State appropriation.....		56,185,000
38	For State forests operations		
39	and forest pest management.		
40	State appropriation.....		29,184,000
41	The following Federal amounts		
42	are appropriated to supplement		
43	the sum appropriated for State		
44	forests:		
45	(1) "Forest Fire Protection		
46	and Control."		
47	Federal appropriation.....	2,000,000	
48	(2) "Forestry Incentives and		
49	Agricultural Conservation."		
50	Federal appropriation.....	75,000	
51	(3) "Forest Management and		

1	Processing."		
2	Federal appropriation.....	3,800,000	
3	(4) "Aid to Volunteer Fire		
4	Companies."		
5	Federal appropriation.....	850,000	
6	(4.1) (Reserved).		
7	(5) "Wetland Protection		
8	Fund."		
9	Federal appropriation.....	300,000	
10	(6) "Forest Insect and		
11	Disease Control."		
12	Federal appropriation.....	4,000,000	
13	(7) "Natural Resource		
14	Conservation Service."		
15	Federal appropriation.....	150,000	
16	(8) "National Fish and		
17	Wildlife Foundation."		
18	Federal appropriation.....	1,000,000	
19	For heritage and other parks.		
20	State appropriation.....		3,025,000
21	For parks and forests		
22	infrastructure projects.		
23	State appropriation.....		2,500,000
24	For payment of annual fixed		
25	charges in lieu of taxes to		
26	counties and townships on land		
27	acquired for water conservation		
28	and flood control.		
29	State appropriation.....		65,000
30	For payment of annual fixed		
31	charges in lieu of taxes to		
32	political subdivisions for school		
33	districts on lands acquired by		
34	the Commonwealth for Project 70.		
35	State appropriation.....		88,000
36	For payment of annual fixed		
37	charges in lieu of taxes to		
38	counties, school districts and		
39	townships on forest lands.		
40	State appropriation.....		7,758,000
41	For payment of annual fixed		
42	charges in lieu of taxes to		
43	counties, school districts and		
44	local municipalities on State		
45	park lands.		
46	State appropriation.....		425,000
47	Section 212. Department of Criminal Justice.		
48	The following amounts are		
49	appropriated to the Department of		
50	Criminal Justice:	Federal	State
51	For general government		

1	operations of the Department of		
2	Criminal Justice.		
3	State appropriation.....		47,643,000
4	For inmate medical care.		
5	State appropriation.....		270,117,000
6	For inmate education and		
7	training.		
8	State appropriation.....		43,495,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for inmate		
12	education and training:		
13	(1) "Correctional Education."		
14	Federal appropriation.....	750,000	
15	(2) "Improving Re-entry		
16	Education."		
17	Federal appropriation.....	650,000	
18	For the State correctional		
19	institutions.		
20	State appropriation.....		2,006,115,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	State correctional institutions:		
25	(1) "Reimbursement for Alien		
26	Inmates."		
27	Federal appropriation.....	3,800,000	
28	(2) "Changing Offender		
29	Behavior."		
30	Federal appropriation.....	305,000	
31	For State field supervision.		
32	State appropriation.....		135,742,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for the		
36	State field supervision:		
37	(1) "Swift Fair and Certain."		
38	Federal appropriation.....	391,000	
39	(2) "Smart Supervision."		
40	Federal appropriation.....	685,000	
41	For Board of Probation and		
42	Parole.		
43	State appropriation.....		12,325,000
44	For the State Sexual Offenders		
45	Assessment Board.		
46	State appropriation.....		6,568,000
47	For Office of Victim Advocate.		
48	State appropriation.....		2,465,000
49	For payments for grants-in-aid		
50	to counties for providing		
51	improved adult probation		

1	services.		
2	State appropriation.....		16,222,000
3	Section 213. (Reserved).		
4	Section 214. Department of Drug and Alcohol Programs.		
5	The following amounts are		
6	appropriated to the Department of		
7	Drug and Alcohol Programs:	Federal	State
8	For general government		
9	operations of the Department of		
10	Drug and Alcohol Programs.		
11	State appropriation.....		1,769,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for general		
15	government operations:		
16	(1) "SABG - Administration		
17	and Operation."		
18	Federal appropriation.....	8,327,000	
19	(2) "Substance Abuse Special		
20	Projects - Administration and		
21	Operation."		
22	Federal appropriation.....	4,269,000	
23	(3) "Opioid - State Targeted		
24	Response - Administration."		
25	Federal appropriation.....	3,260,000	
26	For assistance to drug and		
27	alcohol programs.		
28	State appropriation.....		44,732,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for		
32	assistance to drug and alcohol		
33	programs:		
34	(1) "SABG - Drug and Alcohol		
35	Services."		
36	Federal appropriation.....	57,775,000	
37	(2) "Opioid - State Targeted		
38	Response."		
39	Federal appropriation.....	36,746,000	
40	(3) "Substance Abuse Special		
41	Projects Grants."		
42	Federal appropriation.....	13,844,000	
43	(4) "State Opioid Response."		
44	Federal appropriation.....	55,345,000	
45	Section 215. Department of Education.		

1	The following amounts are		
2	appropriated to the Department of		
3	Education:	Federal	State
4	For general government		
5	operations of the Department of		
6	Education.		
7	State appropriation.....		25,971,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Adult Basic Education -		
13	Administration."		
14	Federal appropriation.....	1,114,000	
15	(2) "Education of Exceptional		
16	Children - Administration."		
17	Federal appropriation.....	12,000,000	
18	(3) "Special Education -		
19	State Personnel Development."		
20	Federal appropriation.....	2,394,000	
21	(4) "ESEA - Title I -		
22	Administration."		
23	Federal appropriation.....	12,333,000	
24	(5) "State Approving Agency		
25	(VA)."		
26	Federal appropriation.....	1,800,000	
27	(6) "Food and Nutrition		
28	Service."		
29	Federal appropriation.....	21,000,000	
30	(7) "Migrant Education -		
31	Administration."		
32	Federal appropriation.....	700,000	
33	(8) "Vocational Education -		
34	Administration."		
35	Federal appropriation.....	3,910,000	
36	(9) "Title II - Improving		
37	Teacher Quality -		
38	Administration/State."		
39	Federal appropriation.....	7,400,000	
40	(10) (Reserved).		
41	(11) "Homeless Assistance."		
42	Federal appropriation.....	4,870,000	
43	(12) "Preschool Grants."		
44	Federal appropriation.....	940,000	
45	(13) "School Health Education		
46	Programs."		
47	Federal appropriation.....	650,000	
48	(14) "Preschool Development		
49	Grants."		
50	Federal appropriation.....	30,000,000	
51	(15) (Reserved).		

1	(16) (Reserved).	
2	(17) (Reserved).	
3	(18) "Advanced Placement	
4	Testing."	
5	Federal appropriation.....	820,000
6	(19) "Medical Assistance -	
7	Nurses Aide Training."	
8	Federal appropriation.....	670,000
9	(20) "State and Community	
10	Highway Safety."	
11	Federal appropriation.....	1,000,000
12	(21) (Reserved).	
13	(22) "Title IV - 21st Century	
14	Community Learning Centers -	
15	Administration."	
16	Federal appropriation.....	4,000,000
17	(23) "National Assessment of	
18	Educational Progress (NAEP)."	
19	Federal appropriation.....	148,000
20	(24) "Migrant Education	
21	Coordination Program."	
22	Federal appropriation.....	130,000
23	(25) (Reserved).	
24	(26) (Reserved).	
25	(27) "School Improvement	
26	Grants."	
27	Federal appropriation.....	30,000,000
28	(28) "Student Support and	
29	Academic Enrichment -	
30	Administration."	
31	Federal appropriation.....	1,900,000
32	(29) "Troops to Teachers."	
33	Federal appropriation.....	600,000
34	(30) "Pennsylvania Project	
35	AWARE."	
36	Federal appropriation.....	1,800,000
37	(31) "Education Innovation	
38	and Research Program."	
39	Federal appropriation.....	4,000,000
40	(32) "Emergency Impact Aid	
41	Program."	
42	Federal appropriation.....	30,000,000
43	(33) "Assistance for Homeless	
44	Children and Youth."	
45	Federal appropriation.....	13,000,000
46	For the Drug and Alcohol	
47	Recovery High School Pilot	
48	Program State share of tuition	
49	payments.	
50	State appropriation.....	250,000
51	For safe schools advocate.	

1	State appropriation.....	372,000
2	For information and technology	
3	improvement.	
4	State appropriation.....	3,740,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	information and technology	
9	improvement:	
10	(1) "Statewide Longitudinal	
11	Data Systems."	
12	Federal appropriation.....	6,455,000
13	For PA assessment.	
14	State appropriation.....	49,446,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for PA	
18	assessment:	
19	(1) "Title VI - Part A State	
20	Assessment."	
21	Federal appropriation.....	15,000,000
22	For the State Library,	
23	providing reference services and	
24	administering aid to public	
25	libraries.	
26	State appropriation.....	1,949,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for the	
30	State Library:	
31	(1) "LSTA - Library	
32	Development."	
33	Federal appropriation.....	8,500,000
34	For programs of education and	
35	training at youth development	
36	centers and the monitoring of	
37	programs of education and	
38	training provided to incarcerated	
39	juveniles.	
40	State appropriation.....	8,285,000
41	For payment of basic education	
42	funding to school districts.	
43	State appropriation.....	6,095,079,000
44	For the Ready to Learn Block	
45	Grant.	
46	State appropriation.....	268,000,000
47	For the Pre-K Counts Program.	
48	State appropriation.....	192,284,000
49	For Head Start Supplemental	
50	Assistance.	
51	State appropriation.....	59,178,000

1	For mobile science and math	
2	education programs.	
3	State appropriation.....	3,964,000
4	For teacher professional	
5	development.	
6	State appropriation.....	5,309,000
7	For adult and family literacy	
8	programs, summer reading programs	
9	and the adult high school	
10	diplomas program.	
11	State appropriation.....	12,075,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for adult	
15	and family literacy programs:	
16	(1) "Adult Basic Education -	
17	Local."	
18	Federal appropriation.....	21,000,000
19	For career and technical	
20	education.	
21	State appropriation.....	92,000,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for career	
25	and technical education:	
26	(1) "Vocational Education Act	
27	- Local."	
28	Federal appropriation.....	49,000,000
29	For career and technical	
30	education equipment grants.	
31	State appropriation.....	2,550,000
32	For authority rentals and	
33	Sinking Fund requirements.	
34	State appropriation.....	10,500,000
35	For payments on account of	
36	pupil transportation.	
37	State appropriation.....	549,097,000
38	For payments on account of	
39	nonpublic and charter school	
40	transportation.	
41	State appropriation.....	80,009,000
42	For payments on account of	
43	special education of exceptional	
44	children.	
45	State appropriation.....	1,136,815,000
46	The following Federal amounts	
47	are appropriated to supplement	
48	the sum appropriated for special	
49	education:	
50	(1) "Individuals with	
51	Disabilities Education - Local."	

1	Federal appropriation.....	470,000,000
2	For payments for early	
3	intervention services.	
4	State appropriation.....	285,500,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for payments	
8	for early intervention services:	
9	(1) "Individuals with	
10	Disabilities Education."	
11	Federal appropriation.....	16,000,000
12	For payment for tuition to	
13	school districts providing	
14	education to nonresident orphaned	
15	children placed in private homes	
16	by the court and nonresident	
17	inmates of children's	
18	institutions.	
19	State appropriation.....	48,000,000
20	For payments of annual fixed	
21	charges to school districts in	
22	lieu of taxes for land acquired	
23	by the Commonwealth for water	
24	conservation or flood prevention.	
25	State appropriation.....	167,000
26	For payment for maintenance of	
27	summer schools for school-age	
28	children of migrant laborers,	
29	including child-care services.	
30	State appropriation.....	853,000
31	For payments to Pennsylvania	
32	Chartered Schools for the Deaf	
33	and Blind.	
34	State appropriation.....	52,336,000
35	For special education -	
36	approved private schools.	
37	State appropriation.....	111,089,000
38	For grants to school districts	
39	to assist in meeting Federal	
40	matching requirements for grants	
41	received under the Federal Child	
42	Nutrition Act and to aid in	
43	providing a food program for	
44	needy children.	
45	State appropriation.....	30,000,000
46	The following Federal amounts	
47	are appropriated to supplement	
48	the sum appropriated for school	
49	food services:	
50	(1) "Food and Nutrition -	
51	Local."	

1	Federal appropriation.....	750,000,000
2	For payment of the	
3	Commonwealth's share of Federal	
4	Social Security taxes for public	
5	school employees.	
6	State appropriation.....	541,205,000
7	For payment of required	
8	contribution for public school	
9	employees' retirement.	
10	State appropriation.....	2,487,500,000
11	The following Federal amounts	
12	are appropriated for basic	
13	education:	
14	(1) "ESEA - Title I - Local."	
15	Federal appropriation.....	675,000,000
16	(2) "Title II - Improving	
17	Teacher Quality - Local."	
18	Federal appropriation.....	110,000,000
19	(3) "Title IV - 21st Century	
20	Community Learning Centers -	
21	Local."	
22	Federal appropriation.....	90,000,000
23	(4) "Title III - Language	
24	Instruction for LEP and Immigrant	
25	Students."	
26	Federal appropriation.....	24,000,000
27	(5) "Title VI - Rural and Low	
28	Income Schools - Local."	
29	Federal appropriation.....	1,700,000
30	(6) "Student Support and	
31	Academic Enrichment - Local."	
32	Federal appropriation.....	40,000,000
33	For services to nonpublic	
34	schools.	
35	State appropriation.....	87,939,000
36	For textbooks, instructional	
37	material and instructional	
38	equipment for nonpublic schools.	
39	State appropriation.....	26,751,000
40	For a subsidy to public	
41	libraries.	
42	State appropriation.....	54,470,000
43	For aid to the Free Library of	
44	Philadelphia and the Carnegie	
45	Library of Pittsburgh to meet the	
46	costs incurred in serving as	
47	regional libraries in the	
48	distribution of braille reading	
49	materials, talking book machines	
50	and other reading materials to	
51	persons who are blind or	

1	otherwise disabled.		
2	State appropriation.....		2,567,000
3	For library access.		
4	State appropriation.....		3,071,000
5	For job training and education		
6	programs.		
7	State appropriation.....		31,670,000
8	For safe schools initiatives.		
9	State appropriation.....		10,000,000
10	For trauma-informed education.		
11	State appropriation.....		500,000
12	For payment of approved		
13	operating expenses of community		
14	colleges.		
15	State appropriation.....		239,074,000
16	For transfer from the General		
17	Fund to the Community College		
18	Capital Fund.		
19	State appropriation.....		48,869,000
20	For regional community college		
21	services.		
22	State appropriation.....		7,003,000
23	For community education		
24	councils.		
25	State appropriation.....		2,346,000
26	For sexual assault prevention.		
27	State appropriation.....		1,000,000
28	Section 216. State System of Higher Education.		
29	The following amounts are		
30	appropriated to the State System		
31	of Higher Education:	Federal	State
32	For the State System of Higher		
33	Education, including the		
34	Chancellor's Office.		
35	State appropriation.....		468,108,000
36	Section 217. Thaddeus Stevens College of Technology.		
37	The following amounts are		
38	appropriated to the Thaddeus		
39	Stevens College of Technology:	Federal	State
40	For the Thaddeus Stevens		
41	College of Technology.		
42	State appropriation.....		14,701,000
43	Section 218. Pennsylvania Higher Education Assistance Agency.		
44	The following amounts are		
45	appropriated to the Pennsylvania		
46	Higher Education Assistance		
47	Agency:	Federal	State
48	For payment of education		
49	assistance grants.		
50	State appropriation.....		273,391,000
51	For Pennsylvania Internship		

1	program grants.		
2	State appropriation.....		450,000
3	For Ready to Succeed		
4	Scholarships.		
5	State appropriation.....		5,000,000
6	For matching payments for		
7	student aid funds.		
8	State appropriation.....		12,496,000
9	For institutional assistance		
10	grants to be allotted by the		
11	Pennsylvania Higher Education		
12	Assistance Agency.		
13	State appropriation.....		26,521,000
14	For higher education for the		
15	disadvantaged.		
16	State appropriation.....		2,246,000
17	For higher education for blind		
18	and deaf students.		
19	State appropriation.....		47,000
20	For the Horace Mann Bond-		
21	Leslie Pinckney Hill Scholarship		
22	and for outreach and recruitment		
23	activities at Lincoln and Cheyney		
24	Universities related to the		
25	scholarship. This appropriation		
26	also contains funds for the		
27	continuation of support to		
28	students currently receiving		
29	equal opportunity professional		
30	education awards.		
31	State appropriation.....		697,000
32	For the Cheyney University		
33	Keystone Academy.		
34	State appropriation.....		1,813,000
35	Section 219. Department of Environmental Protection.		
36	The following amounts are		
37	appropriated to the Department of		
38	Environmental Protection:	Federal	State
39	For general government		
40	operations of the Department of		
41	Environmental Protection.		
42	State appropriation.....		14,378,000
43	For environmental program		
44	management.		
45	State appropriation.....		30,932,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for		
49	environmental program management:		
50	(1) "Coastal Zone		
51	Management."		

1	Federal appropriation.....	4,700,000
2	(2) "Construction Management	
3	Assistance Grants -	
4	Administration."	
5	Federal appropriation.....	1,400,000
6	(3) "Storm Water Permitting	
7	Initiative."	
8	Federal appropriation.....	2,300,000
9	(4) "Safe Drinking Water Act	
10	- Management."	
11	Federal appropriation.....	5,500,000
12	(5) "Water Pollution Control	
13	Grants - Management."	
14	Federal appropriation.....	5,500,000
15	(6) "Air Pollution Control	
16	Grants - Management."	
17	Federal appropriation.....	3,200,000
18	(7) "Surface Mine	
19	Conservation."	
20	Federal appropriation.....	6,500,000
21	(8) "Wetland Protection	
22	Fund."	
23	Federal appropriation.....	840,000
24	(9) "Diagnostic X-ray	
25	Equipment Testing."	
26	Federal appropriation.....	550,000
27	(10) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	200,000
30	(11) "Water Quality	
31	Management Planning Grants."	
32	Federal appropriation.....	1,150,000
33	(12) "Small Operators	
34	Assistance."	
35	Federal appropriation.....	300,000
36	(13) "Wellhead Protection	
37	Fund."	
38	Federal appropriation.....	250,000
39	(14) "Indoor Radon	
40	Abatement."	
41	Federal appropriation.....	700,000
42	(15) "Non-Point Source	
43	Implementation."	
44	Federal appropriation.....	14,800,000
45	(16) "Hydroelectric Power	
46	Conservation Fund."	
47	Federal appropriation.....	51,000
48	(17) "Survey Studies."	
49	Federal appropriation.....	5,000,000
50	(18) (Reserved).	
51	(19) "National Dam Safety."	

1	Federal appropriation.....	300,000	
2	(20) "Training Reimbursement		
3	Program for Small Systems."		
4	Federal appropriation.....	3,500,000	
5	(21) "State Energy Program		
6	(SEP)."		
7	Federal appropriation.....	15,000,000	
8	(22) (Reserved).		
9	(23) "Pollution Prevention."		
10	Federal appropriation.....	800,000	
11	(24) "Energy and		
12	Environmental Opportunities."		
13	Federal appropriation.....	1,200,000	
14	(25) "Surface Mine		
15	Conservation."		
16	Federal appropriation.....	680,000	
17	(26) "Multipurpose Grants to		
18	States and Tribes."		
19	Federal appropriation.....	600,000	
20	For the Chesapeake Bay		
21	Agricultural Source Abatement.		
22	State appropriation.....		2,670,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Chesapeake Bay Pollution		
27	Abatement Program:		
28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation.....	12,700,000	
31	For environmental protection		
32	operations.		
33	State appropriation.....		93,190,000
34	The following Federal amounts		
35	are appropriated to supplement		
36	the sum appropriated for		
37	environmental protection		
38	operations:		
39	(1) "EPA - Planning Grant -		
40	Administration."		
41	Federal appropriation.....	8,400,000	
42	(2) "Water Pollution Control		
43	Grants."		
44	Federal appropriation.....	8,900,000	
45	(3) "Air Pollution Control		
46	Grants."		
47	Federal appropriation.....	5,010,000	
48	(4) "Surface Mine Control and		
49	Reclamation."		
50	Federal appropriation.....	11,344,000	
51	(5) "Training and Education		

1	of Underground Coal Miners."		
2	Federal appropriation.....	1,700,000	
3	(6) "Construction Management		
4	Assistance Grants."		
5	Federal appropriation.....	350,000	
6	(7) "Safe Drinking Water."		
7	Federal appropriation.....	5,700,000	
8	(8) "Oil Pollution Spills		
9	Removal."		
10	Federal appropriation.....	1,000,000	
11	For the black fly control		
12	project.		
13	State appropriation.....		3,357,000
14	For West Nile virus and Zika		
15	virus control.		
16	State appropriation.....		5,378,000
17	For payment of Pennsylvania's		
18	share of the expenses of the		
19	River Master for the Delaware		
20	River.		
21	State appropriation.....		38,000
22	For support of the Susquehanna		
23	River Basin Commission.		
24	State appropriation.....		237,000
25	For support of the Interstate		
26	Commission on the Potomac River		
27	Basin.		
28	State appropriation.....		23,000
29	For conduct of the Delaware		
30	River Basin Commission.		
31	State appropriation.....		217,000
32	For support of the Ohio River		
33	Valley Water Sanitation		
34	Commission.		
35	State appropriation.....		68,000
36	For support of the Chesapeake		
37	Bay Commission.		
38	State appropriation.....		275,000
39	For transfer from the General		
40	Fund to the Conservation District		
41	Fund.		
42	State appropriation.....		2,506,000
43	For payment of Pennsylvania's		
44	share of the costs of the		
45	Interstate Mining Commission.		
46	State appropriation.....		15,000
47	Section 220. Department of General Services.		
48	The following amounts are		
49	appropriated to the Department of		
50	General Services:	Federal	State
51	For general government		

1	operations of the Department of		
2	General Services.		
3	State appropriation.....		52,257,000
4	For administration and		
5	operation of the Capitol Police.		
6	State appropriation.....		13,947,000
7	For rental, relocation and		
8	municipal charges.		
9	State appropriation.....		25,024,000
10	For utility costs, including		
11	implementation of third-party		
12	shared savings programs.		
13	State appropriation.....		22,676,000
14	For excess insurance coverage.		
15	State appropriation.....		1,259,000
16	For fire protection services		
17	for the Capitol complex in		
18	Harrisburg.		
19	State appropriation.....		5,000,000
20	Section 221. Department of Health.		
21	The following amounts are		
22	appropriated to the Department of		
23	Health:	Federal	State
24	For general government		
25	operations of the Department of		
26	Health.		
27	State appropriation.....		24,766,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		
31	government operations:		
32	(1) "WIC - Administration and		
33	Operation."		
34	Federal appropriation.....	42,959,000	
35	(2) "Health Assessment."		
36	Federal appropriation.....	613,000	
37	(3) "PHHSBG - Administration		
38	and Operation."		
39	Federal appropriation.....	4,509,000	
40	(4) "MCHSBG - Administration		
41	and Operation."		
42	Federal appropriation.....	14,641,000	
43	(5) "Adult Blood Lead		
44	Epidemiology."		
45	Federal appropriation.....	64,000	
46	(6) "EMS for Children."		
47	Federal appropriation.....	187,000	
48	(7) "TB - Administration and		
49	Operation."		
50	Federal appropriation.....	1,070,000	
51	(8) "Lead - Administration		

1	and Operation."		
2	Federal appropriation.....	600,000	
3	(9) "AIDS Health Education -		
4	Administration and Operation."		
5	Federal appropriation.....	7,511,000	
6	(10) "Primary Care		
7	Cooperative Agreements."		
8	Federal appropriation.....	468,000	
9	(11) "HIV/AIDS Surveillance."		
10	Federal appropriation.....	1,774,000	
11	(12) "HIV Care Administration		
12	and Operation."		
13	Federal appropriation.....	4,136,000	
14	(13) "Cancer Prevention and		
15	Control."		
16	Federal appropriation.....	8,055,000	
17	(14) "Special Preparedness		
18	Initiatives."		
19	Federal appropriation.....	500,000	
20	(15) "State Loan Repayment		
21	Program."		
22	Federal appropriation.....	840,000	
23	For diabetes programs.		
24	State appropriation.....		100,000
25	For quality assurance.		
26	State appropriation.....		23,009,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for quality		
30	assurance:		
31	(1) "Medicare - Health		
32	Service Agency Certification."		
33	Federal appropriation.....	14,100,000	
34	(2) "Medicaid Certification."		
35	Federal appropriation.....	11,300,000	
36	For health innovation.		
37	State appropriation.....		911,000
38	The following Federal amounts		
39	are appropriated to supplement		
40	the sum appropriated for health		
41	innovation:		
42	(1) "Rural Health."		
43	Federal appropriation.....	16,660,000	
44	For vital statistics.		
45	State appropriation.....		9,165,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for vital		
49	statistics:		
50	(1) "Cooperative Health		
51	Statistics."		

1	Federal appropriation.....	2,240,000	
2	(2) "Health Statistics."		
3	Federal appropriation.....	101,000	
4	(3) "Behavioral Risk Factor		
5	Surveillance System."		
6	Federal appropriation.....	552,000	
7	For the State Laboratory.		
8	State appropriation.....		3,652,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	State Laboratory:		
13	(1) "Clinical Laboratory		
14	Improvement."		
15	Federal appropriation.....	680,000	
16	(2) "Epidemiology and		
17	Laboratory Surveillance and		
18	Response."		
19	Federal appropriation.....	8,775,000	
20	(3) "Food Emergency		
21	Response."		
22	Federal appropriation.....	305,000	
23	For the State health care		
24	centers.		
25	State appropriation.....		18,000,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for the		
29	State health care centers:		
30	(1) "Disease Control		
31	Immunization Program."		
32	Federal appropriation.....	11,899,000	
33	(2) "PHHSBG - Block Program		
34	Services."		
35	Federal appropriation.....	7,000,000	
36	(3) "Preventive Health		
37	Special Projects."		
38	Federal appropriation.....	4,335,000	
39	(4) "Collaborative Chronic		
40	Disease Programs."		
41	Federal appropriation.....	5,680,000	
42	(5) "Sexual Violence		
43	Prevention and Education."		
44	Federal appropriation.....	1,397,000	
45	(6) "Live Healthy."		
46	Federal appropriation.....	7,831,000	
47	For sexually transmitted		
48	disease screening and treatment.		
49	State appropriation.....		1,757,000
50	The following Federal amounts		
51	are appropriated to supplement		

1	the sum appropriated for sexually	
2	transmitted disease screening and	
3	treatment:	
4	(1) "Survey and Follow-up -	
5	Sexually Transmitted Diseases."	
6	Federal appropriation.....	2,895,000
7	For the Achieving Better Care	
8	by Monitoring All Prescriptions	
9	Program.	
10	State appropriation.....	3,077,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for	
14	Achieving Better Care By	
15	Monitoring All Prescriptions	
16	Program:	
17	(1) "Prescription Drug	
18	Monitoring."	
19	Federal appropriation.....	6,943,000
20	For community-based health	
21	care subsidy.	
22	State appropriation.....	2,125,000
23	For screening of newborns.	
24	State appropriation.....	6,464,000
25	For cancer screening services.	
26	State appropriation.....	2,563,000
27	For AIDS programs and special	
28	pharmaceutical services.	
29	State appropriation.....	12,436,000
30	The following Federal amounts	
31	are appropriated to supplement	
32	the sum appropriated for AIDS	
33	programs and special	
34	pharmaceutical services:	
35	(1) "AIDS Health Education	
36	Program."	
37	Federal appropriation.....	3,613,000
38	(2) "AIDS - Ryan White and	
39	HIV Care."	
40	Federal appropriation.....	61,864,000
41	(3) "Housing for Persons with	
42	AIDS."	
43	Federal appropriation.....	3,737,000
44	For regional cancer	
45	institutes.	
46	State appropriation.....	700,000
47	For reimbursement to school	
48	districts on account of health	
49	services.	
50	State appropriation.....	35,620,000
51	For maintenance of local	

1	health departments.	
2	State appropriation.....	25,421,000
3	For local health departments	
4	for environmental health	
5	services.	
6	State appropriation.....	2,389,000
7	For maternal and child health	
8	services.	
9	State appropriation.....	1,365,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for maternal	
13	and child health services:	
14	(1) "MCH Lead Poisoning	
15	Prevention and Abatement."	
16	Federal appropriation.....	2,702,000
17	(2) (Reserved).	
18	(3) "MCHSBG - Program	
19	Services."	
20	Federal appropriation.....	17,898,000
21	(4) "Special Supplemental	
22	Food Service Program for Women,	
23	Infants and Children (WIC)." In	
24	addition to the specific amounts	
25	appropriated herein, all other	
26	money received from the Federal	
27	Government for the Special	
28	Supplemental Food Service Program	
29	for Women, Infants and Children	
30	are hereby appropriated to the	
31	program.	
32	Federal appropriation.....	278,219,000
33	(5) "Abstinence Education."	
34	Federal appropriation.....	3,360,000
35	(6) "Traumatic Brain Injury."	
36	Federal appropriation.....	320,000
37	(7) "Family Health Special	
38	Projects."	
39	Federal appropriation.....	2,057,000
40	(8) "Screening Newborns."	
41	Federal appropriation.....	1,472,000
42	(9) "Newborn Hearing	
43	Screening and Intervention."	
44	Federal appropriation.....	527,000
45	(10) "Teenage Pregnancy	
46	Prevention."	
47	Federal appropriation.....	4,455,000
48	For tuberculosis screening and	
49	treatment.	
50	State appropriation.....	913,000
51	The following Federal amounts	

1	are appropriated to supplement		
2	the sum appropriated for		
3	tuberculosis screening and		
4	treatment:		
5	(1) "Tuberculosis Control		
6	Program."		
7	Federal appropriation.....	326,000	
8	For renal dialysis services.		
9	State appropriation.....		6,900,000
10	For services to children with		
11	special needs.		
12	State appropriation.....		1,728,000
13	For adult cystic fibrosis and		
14	other chronic respiratory		
15	illnesses.		
16	State appropriation.....		750,000
17	For diagnosis and treatment		
18	for Cooley's anemia.		
19	State appropriation.....		100,000
20	For hemophilia services.		
21	State appropriation.....		959,000
22	For lupus programs.		
23	State appropriation.....		100,000
24	For sickle cell anemia		
25	services, including camps for		
26	children with sickle cell anemia.		
27	State appropriation.....		1,260,000
28	For Lyme disease.		
29	State appropriation.....		2,500,000
30	For regional poison control		
31	centers.		
32	State appropriation.....		700,000
33	For trauma prevention.		
34	State appropriation.....		460,000
35	For epilepsy support services.		
36	State appropriation.....		550,000
37	For biotechnology research.		
38	State appropriation.....		5,875,000
39	For Tourette's syndrome.		
40	State appropriation.....		150,000
41	For amyotrophic lateral		
42	sclerosis support services.		
43	State appropriation.....		750,000
44	For leukemia/lymphoma.		
45	State appropriation.....		200,000
46	Section 222. Department of Human Services.		

1	The following amounts are		
2	appropriated to the Department of		
3	Human Services:	Federal	State
4	For general government		
5	operations of the Department of		
6	Human Services.		
7	State appropriation.....		94,758,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Medical Assistance -		
13	Administration."		
14	Federal appropriation.....	28,319,000	
15	(2) (Reserved).		
16	(3) "SNAP - Administration."		
17	Federal appropriation.....	8,706,000	
18	(4) "SSBG - Administration."		
19	Federal appropriation.....	325,000	
20	(5) "TANFBG -		
21	Administration."		
22	Federal appropriation.....	13,898,000	
23	(6) "CCDFBG -		
24	Administration."		
25	Federal appropriation.....	23,206,000	
26	(7) "Child Welfare - Title		
27	IV-E - Administration."		
28	Federal appropriation.....	7,728,000	
29	(8) "Child Welfare Services -		
30	Administration."		
31	Federal appropriation.....	951,000	
32	(9) "Community-Based Family		
33	Resource and Support		
34	Administration."		
35	Federal appropriation.....	689,000	
36	(10) "Developmental		
37	Disabilities - Basic Support."		
38	Federal appropriation.....	4,353,000	
39	(11) "Disabled Education -		
40	Administration."		
41	Federal appropriation.....	753,000	
42	(12) "Early Head Start		
43	Expansion Program."		
44	Federal appropriation.....	14,950,000	
45	(13) "Early Learning		
46	Challenge Grant -		
47	Administration."		
48	Federal appropriation.....	510,000	
49	(14) "MCH - Administration."		
50	Federal appropriation.....	196,000	
51	(15) "MHSBG -		

1	Administration."		
2	Federal appropriation.....	563,000	
3	(16) "Refugees and Persons		
4	Seeking Asylum - Administration."		
5	Federal appropriation.....	2,810,000	
6	For information systems.		
7	State appropriation.....		71,651,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	information systems:		
12	(1) "Medical Assistance -		
13	Information Systems."		
14	Federal appropriation.....	136,225,000	
15	(2) (Reserved).		
16	(3) "SNAP - Information		
17	Systems."		
18	Federal appropriation.....	23,749,000	
19	(4) "TANFBG - Information		
20	Systems."		
21	Federal appropriation.....	11,347,000	
22	(5) "Child Welfare - Title		
23	IV-E - Information Systems."		
24	Federal appropriation.....	16,686,000	
25	(6) "Child Support		
26	Enforcement - Information		
27	Systems."		
28	Federal appropriation.....	12,120,000	
29	(7) "CHIP - Information		
30	Systems."		
31	Federal appropriation.....	18,203,000	
32	For Statewide operations		
33	related to county administration		
34	of the public assistance and		
35	medical assistance programs.		
36	State appropriation.....		42,260,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for		
40	Statewide operations related to		
41	county administration of the		
42	public assistance and medical		
43	assistance programs:		
44	(1) "Medical Assistance -		
45	Statewide."		
46	Federal appropriation.....	65,227,000	
47	(2) "SNAP - Statewide."		
48	Federal appropriation.....	39,414,000	
49	(3) "TANFBG - Statewide."		
50	Federal appropriation.....	1,072,000	
51	(4) "ARRA - Health		

1	Information Technology."		
2	Federal appropriation.....	12,291,000	
3	For county assistance office		
4	operations related to		
5	administration of the public		
6	assistance and medical assistance		
7	programs.		
8	State appropriation.....		255,350,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for county		
12	assistance office operations		
13	related to administration of the		
14	public assistance and medical		
15	assistance programs:		
16	(1) "Medical Assistance -		
17	County Assistance Offices."		
18	Federal appropriation.....	210,074,000	
19	(2) "TANFBG - County		
20	Assistance Offices."		
21	Federal appropriation.....	51,369,000	
22	(3) "SNAP - County Assistance		
23	Offices."		
24	Federal appropriation.....	140,493,000	
25	(4) "SSBG - County Assistance		
26	Offices."		
27	Federal appropriation.....	3,000,000	
28	(5) "LIHEABG - Administration		
29	and Audit Costs." In addition to		
30	the specific amounts appropriated		
31	in this act, all other money		
32	received from the Federal		
33	Government for the administration		
34	of the LIHEAP Program, either		
35	through an increase in the		
36	regular program or pursuant to a		
37	Presidential release of		
38	contingency funds, are hereby		
39	appropriated to the LIHEAP		
40	Program.		
41	Federal appropriation.....	31,000,000	
42	For children's health		
43	insurance administration.		
44	State appropriation.....		588,000
45	The following Federal amounts		
46	are appropriated to supplement		
47	the sum appropriated for		
48	children's health insurance		
49	administration:		
50	(1) "Children's Health		
51	Insurance Administration."		

1	Federal appropriation.....	5,486,000	
2	For child support enforcement.		
3	State appropriation.....		16,298,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for child		
7	support enforcement:		
8	(1) "Child Support		
9	Enforcement Program - Title IV-		
10	D."		
11	Federal appropriation.....	162,853,000	
12	For New Directions.		
13	State appropriation.....		15,682,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for New		
17	Directions:		
18	(1) "TANFBG - New		
19	Directions."		
20	Federal appropriation.....	109,249,000	
21	(2) "Medical Assistance - New		
22	Directions."		
23	Federal appropriation.....	16,002,000	
24	(3) "SNAP - New Directions."		
25	Federal appropriation.....	15,332,000	
26	For youth development		
27	institutions and forestry camps.		
28	State appropriation.....		63,008,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for youth		
32	development institutions:		
33	(1) "SSBG - Basic		
34	Institutional Programs."		
35	Federal appropriation.....	10,000,000	
36	(2) "Food Nutrition		
37	Services."		
38	Federal appropriation.....	650,000	
39	For mental health services,		
40	including grants to counties or		
41	other county-based human services		
42	included under the Human Services		
43	Block Grant Program, exclusive of		
44	capital improvements.		
45	State appropriation.....		776,853,000
46	The following Federal amounts		
47	are appropriated to supplement		
48	the sum appropriated for mental		
49	health services:		
50	(1) "Medical Assistance -		
51	Mental Health."		

1	Federal appropriation.....	173,542,000	
2	(2) "Medicare Services -		
3	State Mental Hospitals."		
4	Federal appropriation.....	20,983,000	
5	(3) "Homeless Mentally Ill."		
6	Federal appropriation.....	2,496,000	
7	(4) "MHSBG - Community Mental		
8	Health Services."		
9	Federal appropriation.....	24,100,000	
10	(5) "SSBG - Community Mental		
11	Health Services."		
12	Federal appropriation.....	10,366,000	
13	(6) "Suicide Prevention."		
14	Federal appropriation.....	1,496,000	
15	(7) "Mental Health Data		
16	Infrastructure."		
17	Federal appropriation.....	145,000	
18	(8) "Promoting Integration of		
19	Health Care."		
20	Federal appropriation.....	2,000,000	
21	(9) (Reserved).		
22	(10) "Systems of Care		
23	Expansion and Sustainability."		
24	Federal appropriation.....	3,500,000	
25	(11) (Reserved).		
26	(12) "Project Launch."		
27	Federal appropriation.....	815,000	
28	(13) "Youth Suicide		
29	Prevention."		
30	Federal appropriation.....	756,000	
31	(14) "Transition Age Youth."		
32	Federal appropriation.....	1,500,000	
33	(15) "Early Childhood Mental		
34	Health."		
35	Federal appropriation.....	500,000	
36	(16) "Treatment for		
37	Individuals Experiencing		
38	Homelessness."		
39	Federal appropriation.....	1,000,000	
40	(17) "Adolescents and Young		
41	Adults at High Risk for		
42	Psychosis."		
43	Federal appropriation.....	400,000	
44	For intellectual disabilities		
45	- State centers.		
46	State appropriation.....		117,324,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for		
50	intellectual disabilities - State		
51	centers:		

1 (1) "Medical Assistance -
 2 State Centers."
 3 Federal appropriation..... 161,259,000
 4 (2) "Medicare Services -
 5 State Centers."
 6 Federal appropriation..... 553,000
 7 For cash assistance grants,
 8 including employment and training
 9 and supportive services for cash
 10 assistance recipients.
 11 State appropriation..... 25,457,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for cash
 15 assistance:
 16 (1) "TANFBG - Cash Grants."
 17 Federal appropriation..... 207,633,000
 18 (2) "Other Federal Support -
 19 Cash Grants."
 20 Federal appropriation..... 16,200,000
 21 (3) "LIHEABG - Program." In
 22 addition to the specific amounts
 23 appropriated in this act, all
 24 other money received from the
 25 Federal Government for the LIHEAP
 26 Program, either through an
 27 increase in the regular program
 28 or pursuant to a Presidential
 29 release of contingency funds, are
 30 hereby appropriated to the LIHEAP
 31 Program.
 32 Federal appropriation..... 320,000,000
 33 (4) "Refugees and Persons
 34 Seeking Asylum - Social
 35 Services."
 36 Federal appropriation..... 14,758,000
 37 For supplemental grants to the
 38 aged, blind and disabled.
 39 State appropriation..... 125,784,000
 40 For medical assistance
 41 payments - capitation plans. For
 42 provision of outpatient services
 43 and inpatient hospital services
 44 to eligible persons enrolled in
 45 an approved capitation plan.
 46 State appropriation..... 2,952,738,000
 47 The following Federal amounts
 48 are appropriated to supplement
 49 the sum appropriated for medical
 50 assistance - capitation plans:
 51 (1) "Medical Assistance -

1 Capitation."
 2 Federal appropriation..... 10,486,702,000
 3 For primary health care and
 4 preventive services for eligible
 5 medical assistance recipients in
 6 the fee-for-service delivery
 7 system.
 8 State appropriation..... 264,352,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for eligible
 12 medical assistance recipients in
 13 the fee-for-service delivery
 14 system:
 15 (1) "Medical Assistance - Fee
 16 For Service."
 17 Federal appropriation..... 1,679,050,000
 18 (2) "ARRA - Medical
 19 Assistance - Health Information
 20 Technology."
 21 Federal appropriation..... 45,000,000
 22 For payment to the Federal
 23 Government for the Medicare Drug
 24 Program.
 25 State appropriation..... 754,726,000
 26 For medical assistance -
 27 workers with disabilities.
 28 State appropriation..... 30,840,000
 29 The following Federal amounts
 30 are appropriated to supplement
 31 the sum appropriated for medical
 32 assistance - workers with
 33 disabilities.
 34 (1) "Medical Assistance -
 35 Workers with Disabilities."
 36 Federal appropriation..... 33,609,000
 37 For medical assistance
 38 payments to qualifying
 39 university-affiliated physician
 40 practice plans.
 41 State appropriation..... 10,071,000
 42 The following Federal amounts
 43 are appropriated to supplement
 44 the sum appropriated for medical
 45 assistance payments to qualifying
 46 university-affiliated physician
 47 practice plans:
 48 (1) "Medical Assistance -
 49 Physician Practice Plans."
 50 Federal appropriation..... 10,973,000
 51 For children's health

1	insurance.	
2	State appropriation.....	12,725,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for	
6	children's health insurance:	
7	(1) "Children's Health	
8	Insurance Program."	
9	Federal appropriation.....	439,002,000
10	For medical assistance	
11	payments - hospital-based burn	
12	centers.	
13	State appropriation.....	3,782,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for medical	
17	assistance payments - hospital-	
18	based burn centers:	
19	(1) "Medical Assistance -	
20	Hospital-based Burn Centers."	
21	Federal appropriation.....	4,139,000
22	For medical assistance	
23	payments - critical access	
24	hospitals.	
25	State appropriation.....	10,400,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for medical	
29	assistance payments - critical	
30	access hospitals:	
31	(1) "Medical Assistance -	
32	Critical Access Hospitals."	
33	Federal appropriation.....	11,331,000
34	For medical assistance	
35	payments - obstetrics and	
36	neonatal services.	
37	State appropriation.....	3,681,000
38	The following Federal amounts	
39	are appropriated to supplement	
40	the sum appropriated for medical	
41	assistance payments - obstetrics	
42	and neonatal services:	
43	(1) "Medical Assistance -	
44	Obstetrics and Neonatal	
45	Services."	
46	Federal appropriation.....	7,311,000
47	For medical assistance	
48	payments - trauma centers.	
49	State appropriation.....	8,656,000
50	The following Federal amounts	
51	are appropriated to supplement	

1 the sum appropriated for medical
 2 assistance payments - trauma
 3 centers:
 4 (1) "Medical Assistance -
 5 Trauma Centers."
 6 Federal appropriation..... 9,472,000
 7 For medical assistance
 8 payments to academic medical
 9 centers.
 10 State appropriation..... 24,681,000
 11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for medical
 14 assistance payments to academic
 15 medical centers:
 16 (1) "Medical Assistance -
 17 Academic Medical Centers."
 18 Federal appropriation..... 26,891,000
 19 For medical assistance -
 20 transportation.
 21 State appropriation..... 75,054,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for medical
 25 assistance - transportation:
 26 (1) "Medical Assistance -
 27 Transportation."
 28 Federal appropriation..... 82,931,000
 29 For women's service programs.
 30 State appropriation..... 6,263,000
 31 The following Federal amounts
 32 are appropriated to supplement
 33 the sum appropriated for women's
 34 service programs:
 35 (1) "TANFBG - Alternatives to
 36 Abortion."
 37 Federal appropriation..... 1,000,000
 38 For long-term care.
 39 State appropriation..... 850,149,000
 40 The following Federal amounts
 41 are appropriated to supplement
 42 the sum appropriated for long-
 43 term care:
 44 (1) "Medical Assistance -
 45 Long-term Care."
 46 Federal appropriation..... 1,479,793,000
 47 For Community HealthChoices.
 48 State appropriation..... 662,269,000
 49 The following Federal amounts
 50 are appropriated to supplement
 51 the sum appropriated for

1 Community HealthChoices:
 2 (1) "Medical Assistance -
 3 Community HealthChoices."
 4 Federal appropriation..... 1,672,095,000
 5 For home-based and community-
 6 based services.
 7 State appropriation..... 459,792,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for home-
 11 based and community-based
 12 services:
 13 (1) "Medical Assistance -
 14 Home-based and Community-based
 15 Services."
 16 Federal appropriation..... 581,002,000
 17 For long-term care - managed
 18 care.
 19 State appropriation..... 146,926,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for long-
 23 term care - managed care.
 24 (1) "Medical Assistance -
 25 Long-term Care - Managed Care."
 26 Federal appropriation..... 171,363,000
 27 For services to persons with
 28 disabilities.
 29 State appropriation..... 331,377,000
 30 The following Federal amounts
 31 are appropriated to supplement
 32 the sum appropriated for services
 33 to persons with disabilities:
 34 (1) "Medical Assistance -
 35 Services to Persons with
 36 Disabilities."
 37 Federal appropriation..... 375,526,000
 38 For attendant care.
 39 State appropriation..... 205,955,000
 40 The following Federal amounts
 41 are appropriated to supplement
 42 the sum appropriated for
 43 attendant care:
 44 (1) "Medical Assistance -
 45 Attendant Care."
 46 Federal appropriation..... 196,252,000
 47 For intellectual disabilities
 48 - community-based program, which
 49 shall include grants to counties
 50 for noninstitutional programs, or
 51 other county-based human services

1 included under the Human Services
 2 Block Grant Program, exclusive of
 3 capital improvements.
 4 State appropriation..... 149,379,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for
 8 intellectual disabilities -
 9 community-based program:
 10 (1) "Medical Assistance -
 11 Community ID Services."
 12 Federal appropriation..... 56,607,000
 13 (2) "SSBG - Community ID
 14 Services."
 15 Federal appropriation..... 7,451,000
 16 For intellectual disabilities
 17 - intermediate care facilities.
 18 State appropriation..... 121,534,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for ID/ICF:
 22 (1) "Medical Assistance -
 23 ID/ICF."
 24 Federal appropriation..... 166,198,000
 25 For intellectual disabilities
 26 - community waiver program.
 27 State appropriation..... 1,588,812,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for
 31 intellectual disabilities -
 32 community waiver program:
 33 (1) "Medical Assistance -
 34 Community ID Waiver Program."
 35 Federal appropriation..... 1,637,824,000
 36 For residential services for
 37 persons with intellectual
 38 disabilities in the Lansdowne
 39 area.
 40 State appropriation..... 340,000
 41 For services to persons with
 42 autism spectrum disorders,
 43 including oversight, supportive
 44 services and provider training.
 45 State appropriation..... 31,342,000
 46 The following Federal amounts
 47 are appropriated to supplement
 48 the sum appropriated for services
 49 to persons with autism spectrum
 50 disorders:
 51 (1) "Medical Assistance -

1	Autism Intervention Services."	
2	Federal appropriation.....	27,406,000
3	For behavioral health services	
4	or other county-based human	
5	services included under the Human	
6	Services Block Grant Program.	
7	State appropriation.....	57,149,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for	
11	behavioral health services or	
12	other county-based human services	
13	included under the Human Services	
14	Block Grant Program:	
15	(1) "Access to Medication-	
16	Assisted Treatment."	
17	Federal appropriation.....	1,500,000
18	For special pharmaceutical	
19	services for atypical	
20	antipsychotic drug therapy for	
21	persons residing in the community	
22	who suffer from schizophrenia.	
23	State appropriation.....	1,008,000
24	For payments and services to	
25	counties for children and youth	
26	programs and for the care of	
27	delinquent and dependent	
28	children. This appropriation	
29	funding level is sufficient for	
30	an aggregate child welfare needs-	
31	based budget allocation for	
32	fiscal year 2018-2019 at	
33	\$1,894,004,723. The department	
34	may use up to \$42,553,000 of this	
35	appropriation to fund contracts	
36	for adoption services. The	
37	department may also use funds	
38	from this appropriation for	
39	assistance to counties in meeting	
40	Federal reimbursement	
41	documentation requirements.	
42	State appropriation.....	1,225,354,000
43	The following Federal amounts	
44	are appropriated to supplement	
45	the sum appropriated for payments	
46	and services to counties for	
47	children and youth programs and	
48	child abuse and neglect	
49	prevention:	
50	(1) "Child Welfare Services."	
51	Federal appropriation.....	13,674,000

1	(2) "Child Welfare - Title		
2	IV-E."		
3	Federal appropriation.....	342,857,000	
4	(3) "Medical Assistance -		
5	Child Welfare."		
6	Federal appropriation.....	1,411,000	
7	(4) "TANFBG - Child Welfare."		
8	Federal appropriation.....	58,508,000	
9	(5) "SSBG - Child Welfare."		
10	Federal appropriation.....	12,021,000	
11	(6) "Child Welfare Training		
12	and Certification."		
13	Federal appropriation.....	16,468,000	
14	(7) "Community-based Family		
15	Resource and Support."		
16	Federal appropriation.....	143,000	
17	(8) "Child Abuse Prevention		
18	and Treatment."		
19	Federal appropriation.....	2,100,000	
20	(9) "Title IV-B - Caseworker		
21	Visits."		
22	Federal appropriation.....	1,365,000	
23	(10) "Children's Justice		
24	Act."		
25	Federal appropriation.....	1,150,000	
26	For community-based family		
27	centers.		
28	State appropriation.....		13,558,000
29	The following Federal amounts		
30	are appropriated to supplement		
31	the sum appropriated for		
32	community-based family centers:		
33	(1) "Family Preservation -		
34	Family Centers."		
35	Federal appropriation.....	2,691,000	
36	(2) "Family Resource and		
37	Support - Family Centers."		
38	Federal appropriation.....	480,000	
39	(3) "Title IV-B - Family		
40	Centers."		
41	Federal appropriation.....	5,871,000	
42	(4) "MCH - Early Childhood		
43	Home Visiting."		
44	Federal appropriation.....	16,300,000	
45	For child-care services.		
46	State appropriation.....		162,482,000
47	The following Federal amounts		
48	are appropriated to supplement		
49	the sum appropriated for child-		
50	care services:		
51	(1) "CCDFBG - Child-care		

1	Services."		
2	Federal appropriation.....	376,829,000	
3	(2) "CCDFBG - School Age."		
4	Federal appropriation.....	1,260,000	
5	(3) "SSBG - Child-care		
6	Services."		
7	Federal appropriation.....	30,977,000	
8	(4) "Head Start Collaboration		
9	Project."		
10	Federal appropriation.....	225,000	
11	(5) "Early Learning Challenge		
12	Grant - Child Care Services."		
13	Federal appropriation.....	10,000,000	
14	For child-care assistance		
15	program.		
16	State appropriation.....		139,885,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for the		
20	Child-care Assistance Program:		
21	(1) "TANFBG - Child-care		
22	Assistance."		
23	Federal appropriation.....	115,092,000	
24	(2) "CCDFBG - Child-care		
25	Assistance."		
26	Federal appropriation.....	82,415,000	
27	(3) "SNAP - Child-care		
28	Assistance."		
29	Federal appropriation.....	1,664,000	
30	For the Nurse Family		
31	Partnership Program.		
32	State appropriation.....		13,178,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for the		
36	Nurse Family Partnership Program:		
37	(1) "Medical Assistance -		
38	Nurse Family Partnership."		
39	Federal appropriation.....	2,544,000	
40	For early intervention		
41	services.		
42	State appropriation.....		142,844,000
43	The following Federal amounts		
44	are appropriated to supplement		
45	the sum appropriated for early		
46	intervention services:		
47	(1) "Medical Assistance -		
48	Early Intervention."		
49	Federal appropriation.....	62,188,000	
50	(2) "Education for Children		
51	with Disabilities - Early		

1	Intervention."		
2	Federal appropriation.....	15,009,000	
3	For domestic violence		
4	programs.		
5	State appropriation.....		17,357,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for domestic		
9	violence programs:		
10	(1) "Family Violence		
11	Prevention Services."		
12	Federal appropriation.....	3,739,000	
13	(2) "SSBG - Domestic Violence		
14	Programs."		
15	Federal appropriation.....	5,705,000	
16	For rape crisis programs.		
17	State appropriation.....		9,928,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for rape		
21	crisis programs:		
22	(1) "SSBG - Rape Crisis."		
23	Federal appropriation.....	1,721,000	
24	For breast cancer screening.		
25	State appropriation.....		1,723,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for breast		
29	cancer screening:		
30	(1) "SSBG - Family Planning."		
31	Federal appropriation.....	2,000,000	
32	For the Human Services		
33	Development Fund.		
34	State appropriation.....		13,460,000
35	For legal services.		
36	State appropriation.....		2,661,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for legal		
40	services:		
41	(1) "SSBG - Legal Services."		
42	Federal appropriation.....	5,049,000	
43	For provision of services to		
44	the homeless or other county-		
45	based human services included		
46	under the Human Services Block		
47	Grant Program.		
48	State appropriation.....		18,496,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for services		

1 to the homeless:
 2 (1) "SSBG - Homeless
 3 Services."
 4 Federal appropriation..... 4,183,000
 5 For 211 communications.
 6 State appropriation..... 750,000
 7 For health program assistance
 8 and services.
 9 State appropriation..... 4,100,000
 10 For services for the visually
 11 impaired.
 12 State appropriation..... 2,584,000
 13 Section 223. Insurance Department.
 14 The following amounts are
 15 appropriated to the Insurance
 16 Department: Federal State
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for the
 20 Insurance Department:
 21 (1) "Health Insurance Premium
 22 Review."
 23 Federal appropriation..... 3,750,000
 24 (2) "Insurance Market
 25 Reform."
 26 Federal appropriation..... 5,000,000
 27 Section 224. Department of Labor and Industry.

1	The following amounts are		
2	appropriated to the Department of		
3	Labor and Industry:	Federal	State
4	For general government		
5	operations of the Department of		
6	Labor and Industry.		
7	State appropriation.....		13,401,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Workforce Innovation and		
13	Opportunity Act -		
14	Administration."		
15	Federal appropriation.....	11,000,000	
16	(2) (Reserved).		
17	(3) "Community Service and		
18	Corps."		
19	Federal appropriation.....	12,857,000	
20	(4) "Disability		
21	Determination."		
22	Federal appropriation.....	139,579,000	
23	(5) "New Hires."		
24	Federal appropriation.....	1,534,000	
25	For occupational and		
26	industrial safety.		
27	State appropriation.....		5,054,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		
31	occupational and industrial		
32	safety:		
33	(1) "Lead Certification and		
34	Accreditation."		
35	Federal appropriation.....	227,000	
36	For occupational disease		
37	payments.		
38	State appropriation.....		362,000
39	For transfer from the General		
40	Fund to the Vocational		
41	Rehabilitation Fund for work of		
42	the State Board of Vocational		
43	Rehabilitation.		
44	State appropriation.....		45,626,000
45	For supported employment.		
46	State appropriation.....		397,000
47	For centers for independent		
48	living, including independent		
49	living services purchased by		
50	Office of Vocational		
51	Rehabilitation District Offices.		

1	State appropriation.....	1,912,000
2	To carry out the provisions of	
3	section 306(h) of the act of June	
4	2, 1915 (P.L.736, No.338), known	
5	as the Workers' Compensation Act.	
6	State appropriation.....	433,000
7	For Assistive Technology	
8	Financing.	
9	State appropriation.....	450,000
10	For Assistive Technology	
11	Demonstration and Training.	
12	State appropriation.....	400,000
13	The following Federal amounts	
14	are appropriated for employment	
15	services:	
16	(1) "Reed Act - Unemployment	
17	Insurance." For administrative	
18	expenses of the unemployment	
19	insurance program.	
20	Federal appropriation.....	5,000,000
21	(2) "Reed Act - Employment	
22	Services and Unemployment	
23	Insurance."	
24	(a) For administrative	
25	expenses of the public employment	
26	offices and unemployment	
27	insurance program, including	
28	staff and related costs to	
29	provide reemployment services to	
30	unemployment claimants to enhance	
31	the public employment service and	
32	PA CareerLink service delivery	
33	systems and to train and give	
34	technical assistance and	
35	professional development to staff	
36	who deliver employment and	
37	workforce services.	
38	(b) For administrative	
39	expenses of unemployment	
40	insurance program, including	
41	improvements to the unemployment	
42	insurance program's information	
43	processing and telecommunications	
44	systems and applications;	
45	staffing; service contracts and	
46	technology to address the	
47	unemployment compensation program	
48	appeals workload; and interest	
49	payments on loans.	
50	Federal appropriation.....	72,000,000
51	(3) (Reserved).	

1	(4) "WIOA - Adult Employment		
2	and Training."		
3	Federal appropriation.....	50,000,000	
4	(5) (Reserved).		
5	(6) "WIOA - Youth Employment		
6	and Training."		
7	Federal appropriation.....	52,000,000	
8	(7) (Reserved).		
9	(8) "WIOA - Statewide		
10	Activities."		
11	Federal appropriation.....	18,000,000	
12	(9) (Reserved).		
13	(10) "WIOA - Dislocated		
14	Workers."		
15	Federal appropriation.....	109,000,000	
16	(11) "TANFBG - Youth		
17	Employment and Training."		
18	Federal appropriation.....	25,000,000	
19	For New Choices/New Options.		
20	State appropriation.....		500,000
21	For industry partnerships.		
22	State appropriation.....		4,813,000
23	For apprenticeship training.		
24	State appropriation.....		7,000,000
25	Section 225. Department of Military and Veterans Affairs.		
26	The following sums are		
27	appropriated to the Department of		
28	Military and Veterans Affairs:	Federal	State
29	For general government		
30	operations of the Department of		
31	Military and Veterans Affairs.		
32	State appropriation.....		24,375,000
33	The following Federal amounts		
34	are appropriated to supplement		
35	the sum appropriated for general		
36	government operations:		
37	(1) "Facilities Maintenance."		
38	Federal appropriation.....	77,685,000	
39	(2) "Federal Construction		
40	Grants."		
41	Federal appropriation.....	25,000,000	
42	For armory maintenance and		
43	repair.		
44	State appropriation.....		160,000
45	For supplemental life		
46	insurance premiums.		
47	State appropriation.....		164,000
48	For honor guards for burials		
49	of veterans.		
50	State appropriation.....		99,000
51	For American battle monuments.		

1	State appropriation.....	50,000
2	For special State duty.	
3	State appropriation.....	35,000
4	For the operation and	
5	maintenance of the veterans	
6	homes.	
7	State appropriation.....	104,139,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	veterans homes:	
12	(1) "Operations and	
13	Maintenance."	
14	Federal appropriation.....	47,014,000
15	(2) "Medical Reimbursements."	
16	Federal appropriation.....	165,000
17	(3) "Enhanced Veterans	
18	Reimbursement."	
19	Federal appropriation.....	24,791,000
20	For behavioral health support	
21	for veterans.	
22	State appropriation.....	750,000
23	For payment of gratuities for	
24	the education of children of	
25	certain veterans.	
26	State appropriation.....	120,000
27	For transfer from the General	
28	Fund to the Educational	
29	Assistance Program Fund.	
30	State appropriation.....	13,000,000
31	For pensions for veterans	
32	blinded through service-connected	
33	injuries or disease.	
34	State appropriation.....	222,000
35	To provide for pensions for	
36	amputee and paralyzed veterans as	
37	required by 51 Pa.C.S. § 7702	
38	(relating to amputee and	
39	paralyzed veteran's pension).	
40	State appropriation.....	3,714,000
41	For payment of pensions to	
42	dependents of soldiers of the	
43	Pennsylvania National Guard	
44	killed in the line of duty.	
45	State appropriation.....	5,000
46	For disabled American	
47	veterans' transportation.	
48	State appropriation.....	336,000
49	For veterans outreach	
50	services.	
51	State appropriation.....	2,832,000

1	For the Civil Air Patrol.		
2	State appropriation.....		100,000
3	Section 226. Department of Revenue.		
4	The following amounts are		
5	appropriated to the Department of		
6	Revenue:	Federal	State
7	For general government		
8	operations of the Department of		
9	Revenue.		
10	State appropriation.....		143,569,000
11	For technology and process		
12	modernization.		
13	State appropriation.....		4,700,000
14	For the distribution of Public		
15	Utility Realty Tax.		
16	State appropriation.....		28,959,000
17	Section 227. Department of State.		
18	The following amounts are		
19	appropriated to the Department of		
20	State:	Federal	State
21	For general government		
22	operations of the Department of		
23	State.		
24	State appropriation.....		3,880,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for general		
28	government operations:		
29	(1) "Federal Election		
30	Reform."		
31	Federal appropriation.....	21,711,000	
32	For the Statewide uniform		
33	registry of electors.		
34	State appropriation.....		4,107,000
35	For voter registration and		
36	education programs.		
37	State appropriation.....		482,000
38	For lobbying disclosure.		
39	State appropriation.....		235,000
40	For costs related to absentee		
41	voting by persons in military		
42	services.		
43	State appropriation.....		20,000
44	Section 228. Department of Transportation.		
45	The following amounts are		
46	appropriated to the Department of		
47	Transportation:	Federal	State
48	The following Federal amounts		
49	are appropriated for rail freight		
50	and intermodal coordination:		
51	(1) (Reserved).		

1	(2) "Federal Transit		
2	Administration - Capital		
3	Improvement Grants."		
4	Federal appropriation.....	30,000,000	
5	(3) (Reserved).		
6	(4) "TEA-21 - Access to		
7	Jobs."		
8	Federal appropriation.....	4,000,000	
9	(5) "Surface Transportation -		
10	Operating."		
11	Federal appropriation.....	15,000,000	
12	(6) "Surface Transportation -		
13	Assistance."		
14	Federal appropriation.....	500,000	
15	(7) "Surface Transportation		
16	Assistance Capital."		
17	Federal appropriation.....	35,000,000	
18	(8) "FTA - Keystone Corridor		
19	Equipment and Purchases."		
20	Federal appropriation.....	85,000,000	
21	(9) "FTA - Safety Oversight."		
22	Federal appropriation.....	3,000,000	
23	(10) "FTA - Hybrid Mass		
24	Transit Vehicles."		
25	Federal appropriation.....	30,000,000	
26	(11) "Line and Track		
27	Improvement."		
28	Federal appropriation.....	2,000,000	
29	For costs related to the		
30	collection of vehicle sales tax.		
31	State appropriation.....		1,093,000
32	For costs related to voter		
33	registration with driver		
34	licensing.		
35	State appropriation.....		525,000
36	Section 229. Pennsylvania State Police.		
37	The following amounts are		
38	appropriated to the Pennsylvania		
39	State Police:	Federal	State
40	For general government		
41	operations of the Pennsylvania		
42	State Police.		
43	State appropriation.....		283,621,000
44	The following Federal amounts		
45	are appropriated to supplement		
46	the sum appropriated for general		
47	government operations:		
48	(1) "Area Computer Crime."		
49	Federal appropriation.....	7,145,000	
50	For law enforcement		
51	information technology.		

1	State appropriation.....		6,899,000
2	For the Statewide Public		
3	Safety Radio System.		
4	State appropriation.....		12,332,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	Statewide Public Safety Radio		
9	System:		
10	(1) "Broadband Network		
11	Planning."		
12	Federal appropriation.....	4,050,000	
13	For the Municipal Police		
14	Officers' Education and Training		
15	Commission, including in-service		
16	training.		
17	State appropriation.....		1,832,000
18	For an Automated Fingerprint		
19	Identification System (AFIS).		
20	State appropriation.....		885,000
21	Section 230. State Civil Service Commission.		
22	The following amounts are		
23	appropriated to the State Civil		
24	Service Commission:	Federal	State
25	For the general government		
26	operations of the Civil Service		
27	Commission.		
28	State appropriation.....		1,000
29	Section 231. Pennsylvania Emergency Management Agency.		
30	The following amounts are		
31	appropriated to the Pennsylvania		
32	Emergency Management Agency:	Federal	State
33	For general government		
34	operations of the Pennsylvania		
35	Emergency Management Agency.		
36	State appropriation.....		13,146,000
37	The following Federal amounts		
38	are appropriated to supplement		
39	the sum appropriated for general		
40	government operations:		
41	(1) "Civil Preparedness."		
42	Federal appropriation.....	21,000,000	
43	(2) "Hazardous Materials		
44	Planning and Training."		
45	Federal appropriation.....	900,000	
46	For the Office of the State		
47	Fire Commissioner.		
48	State appropriation.....		2,549,000
49	The following Federal amounts		
50	are appropriated to supplement		
51	the sum appropriated for the		

1	Office of the State Fire		
2	Commissioner:		
3	(1) "Fire Prevention."		
4	Federal appropriation.....	42,000	
5	For firefighters' memorial		
6	flags.		
7	State appropriation.....		10,000
8	For Red Cross Extended Care		
9	Program.		
10	State appropriation.....		150,000
11	For search and rescue		
12	programs.		
13	State appropriation.....		250,000
14	Section 232. Pennsylvania Historical and Museum Commission.		
15	The following amounts are		
16	appropriated to the Pennsylvania		
17	Historical and Museum Commission:	Federal	State
18	For general government		
19	operations of the Pennsylvania		
20	Historical and Museum Commission.		
21	State appropriation.....		19,272,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for general		
25	government operations:		
26	(1) "Division of Historic		
27	Preservation."		
28	Federal appropriation.....	1,300,000	
29	(2) "Surface Mining Review."		
30	Federal appropriation.....	150,000	
31	(3) "Environmental Review."		
32	Federal appropriation.....	375,000	
33	(4) (Reserved).		
34	(5) (Reserved).		
35	(6) "Coastal Zone		
36	Management."		
37	Federal appropriation.....	50,000	
38	(7) (Reserved).		
39	(8) (Reserved).		
40	(9) (Reserved).		
41	(10) "American Battlefield		
42	Protection Program."		
43	Federal appropriation.....	1,200,000	
44	(11) "Historic Property		
45	Partnerships."		
46	Federal appropriation.....	60,000	
47	(12) "Maritime Heritage."		
48	Federal appropriation.....	608,000	
49	(13) "Appalachian		
50	Development."		
51	Federal appropriation.....	70,000	

1 For cultural and historical
 2 support.
 3 State appropriation..... 2,000,000
 4 Section 233. Pennsylvania Infrastructure Investment Authority.
 5 The following amounts are
 6 appropriated to the Pennsylvania
 7 Infrastructure Investment
 8 Authority: Federal State
 9 The following Federal amounts
 10 are appropriated to the
 11 Pennsylvania Infrastructure
 12 Investment Authority:
 13 (1) "Sewage Projects
 14 Revolving Loan Fund."
 15 Federal appropriation..... 110,500,000
 16 (2) "Drinking Water Projects
 17 Revolving Loan Fund."
 18 Federal appropriation..... 57,000,000
 19 Section 234. Environmental Hearing Board.
 20 The following amounts are
 21 appropriated to the Environmental
 22 Hearing Board: Federal State
 23 For the Environmental Hearing
 24 Board.
 25 State appropriation..... 2,481,000
 26 Section 235. (Reserved).
 27 Section 236. Health Care Cost Containment Council.
 28 The following amounts are
 29 appropriated to the Health Care
 30 Cost Containment Council: Federal State
 31 For the Health Care Cost
 32 Containment Council.
 33 State appropriation..... 3,355,000
 34 Section 237. State Ethics Commission.
 35 The following amounts are
 36 appropriated to the State Ethics
 37 Commission: Federal State
 38 For the general government
 39 operations of the State Ethics
 40 Commission as allocated by
 41 resolution adopted by a majority
 42 of the members appointed to the
 43 State Ethics Commission.
 44 State appropriation..... 2,750,000
 45 SUBPART B
 46 JUDICIAL DEPARTMENT
 47 Section 241. Supreme Court.
 48 The following amounts are
 49 appropriated to the Supreme Court: Federal State
 50 For the Supreme Court:
 51 including the salaries of the

1	Supreme Court justices, for the	
2	office of prothonotary and for the	
3	library in the Eastern District	
4	and Western District, for the	
5	office of prothonotary in the	
6	Middle District, for criers,	
7	tipstaves, official stenographers,	
8	court officers and the law	
9	secretary of the Chief Justice in	
10	Eastern, Middle and Western	
11	Districts, home office expenses	
12	and workers' compensation	
13	insurance premiums for all Supreme	
14	Court employees not funded by	
15	other appropriations, for the	
16	office of State reporters,	
17	including the salaries and	
18	compensation of employees,	
19	including the fees for	
20	prothonotaries of the Supreme	
21	Court of the Eastern, Middle and	
22	Western Districts on assignment to	
23	judges to counties other than	
24	their own, and further including	
25	assessments for the National	
26	Center of State Courts.	
27	State appropriation.....	17,150,000
28	For vouchered expenses for	
29	justices.	
30	State appropriation.....	118,000
31	For judicial center	
32	operations.	
33	State appropriation.....	814,000
34	For the judicial council for	
35	the unified judicial system.	
36	State appropriation.....	141,000
37	For district court	
38	administrators for the unified	
39	judicial system.	
40	State appropriation.....	19,657,000
41	For the Interbranch	
42	Commission.	
43	State appropriation.....	350,000
44	For court management education	
45	for the unified judicial system.	
46	State appropriation.....	73,000
47	For Rules Committees.	
48	State appropriation.....	1,595,000
49	For the Court Administrator,	
50	including the expenses of the	
51	Judicial Council of Pennsylvania	

1	and the District Justice		
2	Administrator.		
3	State appropriation.....		11,577,000
4	The following Federal amounts		
5	are appropriated to supplement the		
6	sum appropriated for the Court		
7	Administrator:		
8	(1) "Court Improvement		
9	Project."		
10	Federal appropriation.....	1,130,000	
11	(2) "Adult Drug Court Outcome		
12	Evaluation."		
13	Federal appropriation.....	225,000	
14	(3) "Language Access Grant."		
15	Federal appropriation.....	50,000	
16	For the Integrated Criminal		
17	Justice System.		
18	State appropriation.....		2,372,000
19	For the unified judicial		
20	system security program.		
21	State appropriation.....		2,002,000
22	For the Office of Elder		
23	Justice in the Courts.		
24	State appropriation.....		496,000
25	Section 242. Superior Court.		
26	The following amounts are		
27	appropriated to the Superior		
28	Court:	Federal	State
29	For the salaries and expenses		
30	of the Superior Court: including		
31	the salary of the Superior Court		
32	judges, for panelization of judges		
33	program, for criers, tipstaves,		
34	official stenographers, home		
35	office expenses, court officers		
36	and law secretary of the president		
37	judge and workers' compensation		
38	insurance premiums for all		
39	employees of the Superior Court,		
40	for the prothonotary's office in		
41	the Philadelphia District,		
42	including salaries and		
43	compensation for employees,		
44	including the expenses of dockets,		
45	stationery, supplies, books for		
46	the library and other costs of the		
47	Superior Court and its offices.		
48	State appropriation.....		32,377,000
49	For vouchered expenses for		
50	active judges.		
51	State appropriation.....		183,000

1	Section 243. Commonwealth Court.		
2	The following amounts are		
3	appropriated to Commonwealth		
4	Court:	Federal	State
5	For the salaries of judges,		
6	for the salaries and expenses of		
7	employees and for home office		
8	expenses.		
9	State appropriation.....		21,192,000
10	For vouchered expenses for		
11	active judges.		
12	State appropriation.....		132,000
13	Section 244. Courts of common pleas.		
14	The following amounts are		
15	appropriated to the courts of		
16	common pleas:	Federal	State
17	For the courts of common pleas:		
18	including the salaries and		
19	expenses of judges, including the		
20	expenses of traveling judges,		
21	including the mileage in divided		
22	judicial districts, and the		
23	payment of a per diem salary,		
24	mileage and miscellaneous expenses		
25	to active visiting judges for the		
26	performance of their official		
27	duties.		
28	State appropriation.....		117,739,000
29	For senior judges of the courts		
30	of common pleas.		
31	State appropriation.....		4,004,000
32	For common pleas judicial		
33	education.		
34	State appropriation.....		1,247,000
35	For the Ethics Committee.		
36	State appropriation.....		62,000
37	For problem solving courts.		
38	State appropriation.....		1,103,000
39	Section 245. Community courts - magisterial district judges.		
40	The following amounts are		
41	appropriated to the community		
42	courts and magisterial district		
43	judges:	Federal	State
44	For the salaries and expenses		
45	of community court judges and		
46	magisterial district judges.		
47	State appropriation.....		82,802,000
48	For magisterial district		
49	judges' education.		
50	State appropriation.....		744,000
51	Section 246. (Reserved).		

1	Section 247. Philadelphia Municipal Court.		
2	The following amounts are		
3	appropriated to the Philadelphia		
4	Municipal Court:	Federal	State
5	For the salaries and expenses		
6	of judges and hearing officers,		
7	including the traffic division.		
8	State appropriation.....		7,794,000
9	Section 248. Judicial Conduct Board.		
10	The following amounts are		
11	appropriated to the Judicial		
12	Conduct Board:	Federal	State
13	For salaries and expenses of		
14	the Judicial Conduct Board.		
15	State appropriation.....		2,182,000
16	Section 249. Court of Judicial Discipline.		
17	The following amounts are		
18	appropriated to the Court of		
19	Judicial Discipline:	Federal	State
20	For salaries and expenses of		
21	the Court of Judicial Discipline.		
22	State appropriation.....		468,000
23	Section 250. Juror cost reimbursement.		
24	The following amounts are		
25	appropriated for juror cost		
26	reimbursement:	Federal	State
27	For juror cost reimbursement.		
28	State appropriation.....		1,118,000
29	Section 251. County court reimbursement.		
30	The following amounts are		
31	appropriated for court costs:	Federal	State
32	For payment to counties as		
33	reimbursement for costs incurred		
34	by counties in the administration		
35	and operation of courts of common		
36	pleas during calendar year 2017.		
37	State appropriation.....		23,136,000
38	For senior judge operational		
39	support grants.		
40	State appropriation.....		1,375,000
41	For payment to counties as		
42	reimbursement for costs incurred		
43	by counties for court interpreter		
44	services.		
45	State appropriation.....		1,500,000
46	SUBPART C		
47	GENERAL ASSEMBLY		
48	Section 261. Senate.		
49	The following amounts are		
50	appropriated to the Senate:	Federal	State
51	For the salaries, wages and all		

1	necessary expenses for the	
2	following purposes:	
3	Salaries of Senators.	
4	State appropriation.....	8,564,000
5	Salaries, wages and all	
6	necessary expenses of the	
7	President of the Senate.	
8	State appropriation.....	359,000
9	Salaries, wages and other	
10	personnel expenses of employees of	
11	the Chief Clerk and all necessary	
12	expenditures to be allocated and	
13	disbursed at the direction of the	
14	President pro tempore.	
15	State appropriation.....	2,985,000
16	Salaries, wages and other	
17	personnel expenses of employees of	
18	the Senate and expenses of the	
19	office of the President pro	
20	tempore, including member lodging	
21	rental, to be disbursed at the	
22	direction of the President pro	
23	tempore.	
24	State appropriation.....	13,573,000
25	Incidental expenses for payment	
26	of salaries, wages, other	
27	personnel expenses, maintenance	
28	and other expenses of the Senate.	
29	State appropriation.....	3,395,000
30	The above appropriations for	
31	incidental expenses shall be paid	
32	prior to the payment of such	
33	expenses on warrant of the State	
34	Treasurer in favor of the Chief	
35	Clerk upon the presentation of	
36	requisitions for the same provided	
37	that the total amount of	
38	requisitions for advancements,	
39	less the total amount of	
40	expenditures made as certified by	
41	such officer to the State	
42	Treasurer, shall not exceed the	
43	amount of the bond of the officer	
44	having control of the disbursement	
45	from the funds advanced.	
46	Miscellaneous expenses: Mileage	
47	and expenses, Senators: In	
48	addition to the annual allocation	
49	for expenses authorized by law for	
50	each member of the Senate, each	
51	member shall receive an annual	

1 allocation in an amount
2 established by the Senate
3 Committee on Management Operations
4 for actual expenses incurred for
5 lodging and meals while away from
6 home on official legislative
7 business, official postage and all
8 other expenses incidental to
9 legislative duties as provided for
10 in the Financial Operating Rules
11 of the Senate. Upon presentation
12 of requisitions by the Chief Clerk
13 for such expenses, such
14 requisitions shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.

20 State appropriation.....

1,366,000

21 Legislative purchasing and
22 expenses: For furniture,
23 technology improvements,
24 restorations, security
25 enhancements, North Office
26 Building modernization, equipment,
27 renovations, personnel expenses
28 and other expenses.

29 State appropriation.....

7,548,000

30 Upon presentation of
31 requisitions by the Chief Clerk
32 against the appropriations for
33 legislative purchasing and
34 expenses, such shall be paid on
35 warrant of the State Treasurer
36 directly to and in favor of the
37 persons designated in such
38 requisitions as entitled to
39 receive such payments.

40 Expenses of the Committee on
41 Appropriations (R) and the
42 Committee on Appropriations (D):
43 For investigating schools,
44 colleges, universities,
45 correctional institutions, mental
46 hospitals, medical and surgical
47 hospitals, homes and other
48 institutions and agencies
49 supported, in whole or in part, by
50 appropriations from the State
51 Treasury in analyzing reports,

1 expenditures and the general
2 operation and administration of
3 the institutions and agencies, in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth,
8 and for the collection of data
9 from other states, attending
10 seminars and conferences and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and for the
15 necessary travel expenses, and all
16 other expenses deemed necessary by
17 the chairman (R) or the chairman
18 (D), as appropriate, or for
19 salary, wages and other personnel
20 expenses deemed appropriate by the
21 respective caucus staff
22 administrator in compiling data
23 and information connected with the
24 work of the Senate in compiling
25 comparative costs and other fiscal
26 data and information for the use
27 of the committee and the Senate
28 during legislative sessions and
29 during the interim between
30 legislative sessions to the
31 discharge of such duties. The
32 committee, upon authorization of
33 the majority chairman, shall have
34 the authority to examine and
35 inspect all properties, equipment,
36 facilities, files, records and
37 accounts of any State office,
38 department, institution, board,
39 committee, commission or agency or
40 any institution or agency
41 supported, in whole or in part, by
42 appropriation from the State
43 Treasury and to administer oaths.
44 The Committee on Appropriations
45 may issue subpoenas under the hand
46 and seal of the majority chairman
47 to compel the attendance of
48 witnesses and the production of
49 any papers, books, accounts,
50 documents and testimony touching
51 matters properly being inquired

1 into by the committee and to cause
2 the deposition of witnesses either
3 residing within or without the
4 State to be taken in the manner
5 prescribed by law for taking
6 depositions in civil actions. Upon
7 presentation of requisitions by
8 the Chief Clerk for such expenses,
9 such shall be paid on warrant of
10 the State Treasurer directly to
11 and in favor of the persons
12 designated in such requisition as
13 entitled to receive such
14 compensation or expenses. The sum
15 appropriated shall be divided
16 equally by the State Treasurer and
17 shall be deposited in separate
18 accounts for the Committee on
19 Appropriations (R) and the
20 Committee on Appropriations (D).

21 State appropriation.....
22 Caucus Operations Account (R)
23 and the Caucus Operations Account
24 (D): For payment of salaries,
25 wages and all other incidental
26 expenses incurred in hiring
27 personnel and staff for services
28 which, in the opinion of the Floor
29 Leader (R) or the Floor Leader (D)
30 as may be appropriate, may be
31 required or arise during
32 legislative sessions and during
33 the interim between legislative
34 sessions and for the payment of
35 all other expenses, including
36 member lodging rental, related to
37 the performance of Senate duties
38 and responsibilities. Upon
39 presentation of requisitions by
40 the Chief Clerk, such shall be
41 paid on warrant of the State
42 Treasurer directly to and in favor
43 of the persons designated in such
44 requisition as entitled to receive
45 such compensation or expenses. The
46 entire sum appropriated shall be
47 divided by the State Treasurer in
48 amounts to be determined by a
49 unanimous vote of the Executive
50 Committee of the Senate Committee
51 on Management Operations or in the

2,915,000

1 absence of a unanimous vote of the
2 Executive Committee then by a
3 majority vote of the Senate
4 Committee on Management Operations
5 and such amounts shall be
6 deposited into the Caucus
7 Operations (R) and Caucus
8 Operations (D) Accounts.

78,561,000

9 State appropriation.....
10 All appropriations made in this
11 act or in any other fiscal year to
12 any account of the minority caucus
13 of the Senate remaining unexpended
14 and unencumbered on the effective
15 date of this part may be
16 transferred by the Committee on
17 Management Operations, by a vote
18 of two-thirds of its members, in
19 its discretion to such Senate
20 accounts as the committee deems
21 necessary. All other
22 appropriations made in this act or
23 any other fiscal year to any other
24 account of the Senate remaining
25 unexpended and unencumbered on the
26 effective date of this part may be
27 transferred by the Committee on
28 Managements Operations, by a
29 majority vote of its members. Such
30 power to transfer appropriations
31 shall be limited to the 2018-2019
32 fiscal year.

33 Section 262. House of Representatives.

34 The following amounts are
35 appropriated to the House of
36 Representatives:

Federal

State

37 For the salaries, wages and all
38 necessary expenses for the
39 following purposes:

40 Representatives' compensation,
41 extra compensation to the Speaker
42 of the House of Representatives
43 and leaders of the House of
44 Representatives and other
45 necessary expenses.

28,493,000

46 State appropriation.....
47 For caucus operations. For
48 allocation in such amounts as may
49 be designated by the Legislative
50 Management Committee (R) and the
51 Legislative Management Committee

1 (D) for payment of salaries, wages
2 and all other compensation and
3 necessary expenses incurred in
4 hiring personnel and staff for
5 services in the furtherance of the
6 operations of the House of
7 Representatives as may be
8 appropriate, required or arise
9 during legislative sessions and
10 during the interim between
11 legislative sessions. Of the sum
12 appropriated, the State Treasurer
13 shall deposit \$60,260,000 in the
14 Caucus Operations Account (D) and
15 \$65,115,000 in the Caucus
16 Operations Account (R). Upon
17 presentation of requisitions by
18 the Chief Clerk of the House for
19 such compensation or expenses,
20 such shall be paid on warrant of
21 the State Treasurer directly to
22 and in favor of the persons
23 designated in such requisitions as
24 entitled to receive such
25 compensation or expenses. An
26 accounting, together with
27 supporting documents whenever
28 possible, shall be filed in the
29 Office of the Chief Clerk of such
30 expenses since the filing of the
31 prior account.

32	State appropriation.....	125,375,000
33	For the operation of the	
34	Speaker's Office.	
35	State appropriation.....	1,810,000
36	For Bipartisan Management	
37	Committee, Chief Clerk,	
38	Comptroller and the Commonwealth	
39	Emergency Medical System.	
40	State appropriation.....	14,834,000
41	Mileage: Representatives,	
42	officers and employees.	
43	State appropriation.....	372,000
44	For postage: Chief Clerk and	
45	Legislative Journal.	
46	State appropriation.....	7,993,000
47	For contingent expenses (R) and	
48	(D). The sum appropriated shall be	
49	allocated to the officers and	
50	members in the same manner and	
51	proportion as appropriations for	

1	contingent expenses contained in	
2	section 252 of the act of July 4,	
3	2004 (P.L.1837, No.7A), known as	
4	the General Appropriation Act of	
5	2004.	
6	State appropriation.....	709,000
7	The above appropriations for	
8	postage and for contingent	
9	expenses shall be paid prior to	
10	the payment of such expenses on	
11	warrant of the State Treasurer in	
12	favor of the officers above named	
13	upon the presentation of their	
14	requisitions for the same,	
15	provided that the total amount of	
16	requisitions for advancements,	
17	less the total amount of	
18	expenditures made as certified by	
19	such officers to the State	
20	Treasurer, shall not exceed the	
21	amount of the bond of the officer	
22	having control of the disbursement	
23	from the funds advanced.	
24	Miscellaneous expenses:	
25	Incidental expenses.	
26	State appropriation.....	5,069,000
27	Expenses - Representatives: In	
28	addition to annual reimbursement	
29	for expenses heretofore authorized	
30	by law for each member of the	
31	House of Representatives, each	
32	member shall be entitled to	
33	reimbursement for actual expenses,	
34	not exceeding the sum of \$12,500	
35	annually, incurred for lodging and	
36	meals while away from home on	
37	official legislative business,	
38	home office expenses, official	
39	postage, staff and all other	
40	expenses incidental to legislative	
41	duties.	
42	State appropriation.....	4,251,000
43	Legislative printing and	
44	expenses.	
45	State appropriation.....	10,674,000
46	For the payment of the expenses	
47	of the Committee on Appropriations	
48	(R) of the House of	
49	Representatives in investigating	
50	schools, colleges, universities,	
51	correctional institutions, mental	

1 hospitals, medical and surgical
2 hospitals, homes and other
3 institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State
6 Treasury in analyzing reports,
7 expenditures and the general
8 operation and administration of
9 the institutions and agencies in
10 examining and analyzing requests
11 of the same and of the various
12 departments, boards and
13 commissions of the Commonwealth,
14 and for the collection of data
15 from other states, attending
16 seminars and conferences, and in
17 cooperating and exchanging
18 information with legislative
19 budget and financial committees of
20 other states, and any office
21 expenses necessary to serve the
22 committee and its chairman, and
23 for the necessary clerical
24 assistance and other assistance,
25 travel expenses and all other
26 expenses deemed necessary by the
27 chairman in compiling data and
28 information connected with the
29 work of the committee in compiling
30 comparative cost and other fiscal
31 data and information for the use
32 of the committee and the House of
33 Representatives during legislative
34 sessions and during the interim
35 between legislative sessions to
36 the discharge of such duties. The
37 committee shall have the authority
38 to examine and inspect all
39 properties, equipment, facilities,
40 files, records and accounts of any
41 State office, department,
42 institution, board, committee,
43 commission or agency or any
44 institution or agency supported,
45 in whole or in part, by
46 appropriation from the State
47 Treasury and to administer oaths.
48 The sum appropriated shall be paid
49 on warrant of the State Treasurer
50 in favor of the chairman of the
51 committee on the presentation of

1 his requisition for the same. The
2 Chairman of the Committee on
3 Appropriations (R) shall, not
4 later than 30 days after the
5 termination of his term of office
6 or until his successor is elected
7 and also within 30 days after the
8 adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office
12 of the Committee on Appropriations
13 (R), of the committee's expenses
14 since the filing of the prior
15 account.

16 State appropriation.....
17 For the payment of the expenses
18 of the Committee on Appropriations
19 (D) of the House of
20 Representatives in investigating
21 schools, colleges, universities,
22 correctional institutions, mental
23 hospitals, medical and surgical
24 hospitals, homes and other
25 institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State
28 Treasury in analyzing reports,
29 expenditures, and the general
30 operation and administration of
31 the institutions and agencies in
32 examining and analyzing requests
33 of the same and of the various
34 departments, boards and
35 commissions of the Commonwealth
36 and for the collection of data
37 from other states, attending
38 seminars and conferences, and in
39 cooperating and exchanging
40 information with legislative
41 budget and financial committees of
42 other states, and any office
43 expenses necessary to serve the
44 committee and its chairman, and
45 for the necessary clerical
46 assistance, and other assistance,
47 travel expenses and all other
48 expenses deemed necessary by the
49 chairman in compiling data and
50 information connected with the
51 work of the committee in compiling

3,223,000

1 comparative cost and other fiscal
2 data and information for the use
3 of the committee and the House of
4 Representatives during legislative
5 sessions and during the interim
6 between legislative sessions to
7 the discharge of such duties. The
8 committee shall have the authority
9 to examine and inspect all
10 properties, equipment, facilities,
11 files, records and accounts of any
12 State office, department,
13 institution, board, committee,
14 commission or agency or any
15 institution or agency supported,
16 in whole or in part, by
17 appropriation from the State
18 Treasury and to administer oaths.
19 The sum appropriated shall be paid
20 on warrant of the State Treasurer
21 in favor of the chairman of the
22 Committee on Appropriations (D) on
23 the presentation of his
24 requisition for the same. The
25 chairman of the Committee on
26 Appropriations (D) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the
31 adjournment of any regular or
32 special session, file an account,
33 together with supporting documents
34 whenever possible, in the office
35 of the Committee on Appropriations
36 (D) of the House of
37 Representatives, of his expenses
38 since the filing of the prior
39 account.

40 State appropriation.....
41 The Committee on Appropriations
42 may issue subpoenas under the hand
43 and seal of the Majority Chairman
44 to compel the attendance of
45 witnesses and the production of
46 any papers, books, accounts,
47 documents and testimony touching
48 matters properly being inquired
49 into by the committee and to cause
50 the deposition of witnesses either
51 residing within or without the

3,223,000

1 State to be taken in the manner
2 prescribed by law for taking
3 depositions in civil actions.
4 For the payment to the Special
5 Leadership Account (R) for payment
6 of salaries, wages and all other
7 incidental expenses incurred in
8 hiring personnel and staff or for
9 services, which, in the opinion of
10 the Floor Leader, may be required
11 or arise during legislative
12 sessions and during the interim
13 between legislative sessions and
14 for the payment of all other
15 expenses related to the
16 performance of his duties and
17 responsibilities. The sum
18 appropriated shall be paid on
19 warrant of the State Treasurer in
20 favor of the Floor Leader on the
21 presentation of his requisition
22 for the same. The Floor Leader
23 shall, not later than 30 days
24 after the termination of his term
25 of office or until his successor
26 is elected and also within 30 days
27 after the adjournment of any
28 regular or special session, file
29 an account, together with
30 supporting documents whenever
31 possible, in the office of the
32 Floor Leader, of such expenses
33 since the filing of the prior
34 account.

35 State appropriation.....

6,045,000

36 For the payment to the Special
37 Leadership Account (D) for payment
38 of salaries, wages and all other
39 incidental expenses incurred in
40 hiring personnel and staff or for
41 services which, in the opinion of
42 the Floor Leader, may be required
43 or arise during legislative
44 sessions and during the interim
45 between legislative sessions and
46 for the payment of all other
47 expenses related to the
48 performance of his duties and
49 responsibilities. The sum
50 appropriated shall be paid on
51 warrant of the State Treasurer in

1 favor of the Floor Leader on the
2 presentation of his requisition
3 for the same. The Floor Leader
4 shall, not later than 30 days
5 after the termination of his term
6 of office or until his successor
7 is elected and also within 30 days
8 after the adjournment of any
9 regular or special session, file
10 an account, together with
11 supporting documents whenever
12 possible, in the office of the
13 Floor Leader, of such expense
14 since the filing of the prior
15 account.

16 State appropriation..... 6,045,000

17 All appropriations made in this
18 act or in any other fiscal year to
19 any account of the House of
20 Representatives remaining
21 unexpended and unencumbered on the
22 effective date of this part, may
23 be transferred by the authority
24 responsible for administering the
25 account, in its discretion, to
26 such House accounts as that
27 responsible authority deems
28 necessary. Such power to transfer
29 appropriations shall be limited to
30 the 2018-2019 fiscal year.

31 SUBPART D
32 GOVERNMENT SUPPORT AGENCIES

33 Section 271. Legislative Reference Bureau.

34 The following amounts are
35 appropriated to the Legislative
36 Reference Bureau:

Federal	State
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37 For the salaries, wages and all
38 necessary expenses for the work of
39 the Legislative Reference Bureau,
40 including the Code and Bulletin
41 section.

42 State appropriation..... 9,191,000

43 For the Pennsylvania Bulletin
44 and Pennsylvania Code and related
45 expenses.

46 State appropriation..... 867,000

47 Section 272. Legislative Budget and Finance Committee.

48 The following amounts are
49 appropriated to the Legislative
50 Budget and Finance Committee:

Federal	State
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51 For the salaries, wages and all

1	necessary expenses for the work of		
2	the Legislative Budget and Finance		
3	Committee.		
4	State appropriation.....		1,977,000
5	Section 273. Legislative Data Processing Committee.		
6	The following amounts are		
7	appropriated to the Legislative		
8	Data Processing Committee:	Federal	State
9	For salaries, wages, other		
10	personnel expenses, operating		
11	costs, contracts, equipment,		
12	software, other incidental expenses		
13	and costs associated with the		
14	operation of the Legislative Data		
15	Processing Center, including an		
16	allocation of \$2,309,000 to each of		
17	the Senate Republican and		
18	Democratic Caucus computer services		
19	departments for the payment of		
20	operating costs, contracts,		
21	equipment, software, other		
22	incidental expenses and costs at		
23	the direction of the respective		
24	caucus staff administrator, and an		
25	allocation of \$8,355,000 to the		
26	House of Representatives Republican		
27	Caucus Computer Services Account,		
28	and an allocation of \$5,355,000 to		
29	the House of Representatives		
30	Democratic Caucus Computer Services		
31	Account for the payment of		
32	operating costs, contracts,		
33	equipment, software, other		
34	incidental expenses and costs to be		
35	disbursed at the direction of the		
36	Speaker of the House of		
37	Representatives and the Minority		
38	Leader of the House of		
39	Representatives, and an allocation		
40	of \$400,000 to each of the Senate		
41	Republican and Democratic caucuses		
42	for committee and contingent		
43	expenses to be allocated in amounts		
44	determined by unanimous agreement		
45	of the executive committee of the		
46	Senate Committee on Management		
47	Operations, and an allocation of		
48	\$400,000 to each of the House of		
49	Representatives Republican and		
50	Democratic Caucuses for costs		
51	associated with caucus operations		

1 to be disbursed at the direction of
 2 the Speaker of the House of
 3 Representatives and the Minority
 4 Leader of the House of
 5 Representatives, and an allocation
 6 of \$4,000,000 to the House of
 7 Representatives Republican Caucus
 8 for disbursement by the Majority
 9 Leader of the House of
 10 Representatives.

11	State appropriation.....		29,848,000
12	Section 274. Joint State Government Commission.		
13	The following amounts are		
14	appropriated to the Joint State		
15	Government Commission:	Federal	State
16	For the salaries, wages and all		
17	necessary expenses for the work of		
18	the Joint State Government		
19	Commission.		
20	State appropriation.....		1,664,000
21	Section 275. Local Government Commission.		
22	The following amounts are		
23	appropriated to the Local		
24	Government Commission:	Federal	State
25	For the salaries, wages and all		
26	expenses necessary for the work of		
27	the Local Government Commission.		
28	State appropriation.....		1,255,000
29	For the compilation and		
30	distribution of various municipal		
31	codes.		
32	State appropriation.....		23,000
33	Section 276. Joint Legislative Air and Water Pollution Control		
34	and Conservation Committee.		
35	The following amounts are		
36	appropriated to the Joint		
37	Legislative Air and Water Pollution		
38	Control and Conservation Committee:	Federal	State
39	For the salaries and expenses of		
40	the Joint Legislative Air and Water		
41	Pollution Control and Conservation		
42	Committee.		
43	State appropriation.....		582,000
44	Section 277. Legislative Audit Advisory Commission.		
45	The following amounts are		
46	appropriated to the Legislative		
47	Audit Advisory Commission:	Federal	State
48	For the salaries, wages and all		
49	expenses necessary for the work of		
50	the Legislative Audit Advisory		
51	Commission.		

1	State appropriation.....		279,000
2	Section 278. Independent Regulatory Review Commission.		
3	The following amounts are		
4	appropriated to the Independent		
5	Regulatory Review Commission:	Federal	State
6	For the salaries, wages and all		
7	necessary expenses for the work of		
8	the Independent Regulatory Review		
9	Commission.		
10	State appropriation.....		2,109,000
11	Section 279. Capitol Preservation Committee.		
12	The following amounts are		
13	appropriated to the Capitol		
14	Preservation Committee:	Federal	State
15	For the operation of the Capitol		
16	Preservation Committee.		
17	State appropriation.....		809,000
18	For the restoration of the		
19	Capitol and its artifacts,		
20	including support facilities and		
21	services.		
22	State appropriation.....		3,089,000
23	Section 280. Pennsylvania Commission on Sentencing.		
24	The following amounts are		
25	appropriated to the Pennsylvania		
26	Commission on Sentencing:	Federal	State
27	For the Pennsylvania Commission		
28	on Sentencing.		
29	State appropriation.....		2,053,000
30	Section 281. Center for Rural Pennsylvania.		
31	The following amounts are		
32	appropriated to the Center for		
33	Rural Pennsylvania:	Federal	State
34	For the Center for Rural		
35	Pennsylvania.		
36	State appropriation.....		1,104,000
37	Section 282. Commonwealth Mail Processing Center.		
38	The following amounts are		
39	appropriated to the Commonwealth		
40	Mail Processing Center:	Federal	State
41	For salaries, wages, other		
42	personnel expenses, operating		
43	costs, contracts, equipment,		
44	software, other incidental expenses		
45	and costs associated with the		
46	operation of the Commonwealth Mail		
47	Processing Center, including an		
48	allocation of \$1,040,000 to the		
49	Chief Clerk of the Senate for		
50	payment of postage and		
51	communication expenses as		

1	determined by the Senate Committee		
2	on Management Operations.		
3	State appropriation.....		3,506,000
4	Section 283. Legislative Reapportionment Commission.		
5	The following amounts are		
6	appropriated to the Legislative		
7	Reapportionment Commission:	Federal	State
8	For the Legislative		
9	Reapportionment Commission.		
10	State appropriation.....		1,030,000
11	Section 284. Independent Fiscal Office.		
12	The following amounts are		
13	appropriated to the Independent		
14	Fiscal Office:	Federal	State
15	For the salaries, wages and all		
16	expenses necessary for the work of		
17	the Independent Fiscal Office,		
18	including up to \$200,000 for		
19	pension actuarial analysis.		
20	State appropriation.....		2,293,000
21	PART III		
22	STATE LOTTERY FUND APPROPRIATIONS		
23	Section 301. Department of Aging.		
24	The following amounts are		
25	appropriated to the Department of		
26	Aging:	Federal	State
27	For general government		
28	operations of the Department of		
29	Aging.		
30	State appropriation.....		8,315,000
31	For PENNCARE for older		
32	Pennsylvanians for the purpose of		
33	developing, operating and		
34	purchasing services for the aged		
35	and other adults, including, but		
36	not limited to, model projects,		
37	community care services, audits of		
38	area agencies on aging, protective		
39	services and counseling services.		
40	State appropriation.....		333,778,000
41	For preadmission assessment.		
42	State appropriation.....		8,750,000
43	For caregiver support.		
44	State appropriation.....		12,103,000
45	For transfer from the State		
46	Lottery Fund to the Pharmaceutical		
47	Assistance Fund.		
48	State appropriation.....		155,000,000
49	For Alzheimer's outreach.		
50	State appropriation.....		250,000
51	For grants to senior centers.		

1	State appropriation.....		2,000,000
2	Section 302. Department of Human Services.		
3	The following amounts are		
4	appropriated to the Department of		
5	Human Services:	Federal	State
6	For medical assistance - long-		
7	term care.		
8	State appropriation.....		81,381,000
9	For home-based and community-		
10	based services.		
11	State appropriation.....		70,390,000
12	For medical assistance -		
13	transportation services.		
14	State appropriation.....		3,500,000
15	For medical assistance -		
16	Community HealthChoices.		
17	State appropriation.....		153,084,000
18	PART IV		
19	TOBACCO SETTLEMENT FUND APPROPRIATIONS		
20	Section 401. Department of Community and Economic Development.		
21	The following amounts are		
22	appropriated to the Department of		
23	Community and Economic		
24	Development:	Federal	State
25	For life sciences greenhouses.		
26	State appropriation.....		3,000,000
27	Section 402. Department of Human Services.		
28	The following amounts are		
29	appropriated to the Department of		
30	Human Services:	Federal	State
31	For medical assistance -		
32	Community HealthChoices.		
33	State appropriation.....		132,878,000
34	For medical assistance - long-		
35	term care.		
36	State appropriation.....		20,908,000
37	PART V		
38	JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT		
39	APPROPRIATIONS		
40	Section 501. Supreme Court.		
41	The following amounts are		
42	appropriated to the Supreme Court:	Federal	State
43	For the Statewide Judicial		
44	Computer System.		
45	State appropriation.....		57,048,000
46	PART VI		
47	EMERGENCY MEDICAL SERVICES OPERATING FUND		
48	APPROPRIATIONS		
49	Section 601. Department of Health.		
50	The following amounts are		
51	appropriated to the Department of		

1	Health:	Federal	State
2	For emergency medical services.		
3	State appropriation.....		9,575,000
4	For Catastrophic Medical and		
5	Rehabilitation Program.		
6	State appropriation.....		4,500,000
7	PART VII		
8	STATE STORES FUND APPROPRIATIONS		
9	Section 701. Pennsylvania State Police.		
10	The following amounts are		
11	appropriated to the Pennsylvania		
12	State Police:	Federal	State
13	For liquor control enforcement		
14	operational expenses.		
15	State appropriation.....		31,911,000
16	PART VIII		
17	MOTOR LICENSE FUND APPROPRIATIONS		
18	FOR 2018-2019		
19	SUBPART A		
20	MOTOR LICENSE FUND		
21	Section 801. Department of Transportation.		
22	The following amounts are		
23	appropriated to the Department of		
24	Transportation:	Federal	State
25	For the salaries, wages and all		
26	necessary expenses for the proper		
27	administration of the Department of		
28	Transportation, including the State		
29	Transportation Commission and the		
30	State Transportation Advisory		
31	Committee and the Statewide		
32	coordination of municipal services.		
33	State appropriation.....		60,921,000
34	For operation of welcome		
35	centers.		
36	State appropriation.....		4,115,000
37	For the salaries, wages and all		
38	necessary expenses for the		
39	operation of the highway and safety		
40	improvement programs, including		
41	planning and research, design,		
42	engineering, right-of-way		
43	acquisition and the operation of		
44	the engineering district facilities		
45	and liaison services with		
46	communities on local road		
47	engineering and construction		
48	activities.		
49	State appropriation.....		278,000,000
50	For rural commercial routes.		
51	State appropriation.....		90,000,000

1	For municipal bridge	
2	improvements and bundling.	
3	State appropriation.....	10,000,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	administration and operation of the	
7	maintenance program for State	
8	roads, bridges, tunnels and	
9	structures, including the operation	
10	of the county maintenance district	
11	facilities.	
12	State appropriation.....	860,860,000
13	For highway systems technology	
14	and innovation.	
15	State appropriation.....	16,000,000
16	For reinvestment in Department	
17	of Transportation facilities.	
18	State appropriation.....	21,000,000
19	For the salaries, wages and all	
20	necessary expenses for the	
21	administration of the traffic	
22	safety program and the	
23	administration and operation of the	
24	operator and vehicle registration	
25	programs.	
26	State appropriation.....	172,216,000
27	For homeland security - REAL ID.	
28	State appropriation.....	27,966,000
29	For payments to municipalities	
30	pursuant to the act of June 1, 1956	
31	(1955 P.L.1944, No.655), referred	
32	to as the Liquid Fuels Tax	
33	Municipal Allocation Law.	
34	State appropriation.....	30,000,000
35	For payments to municipalities	
36	to assist in maintenance and	
37	construction costs of roads.	
38	State appropriation.....	260,637,000
39	For supplemental payments to	
40	municipalities to assist in	
41	maintenance and construction costs	
42	of roads in accordance with 75	
43	Pa.C.S. Ch. 93 (relating to	
44	supplemental funding for municipal	
45	highway maintenance).	
46	State appropriation.....	5,000,000
47	For maintenance and construction	
48	of county bridges. An allocation to	
49	a county under this appropriation	
50	may be used in whole or in part by	
51	the county for grants to	

1	municipalities for distribution in		
2	accordance with 75 Pa.C.S.		
3	§ 9010(c) (relating to disposition		
4	and use of tax).		
5	State appropriation.....		5,000,000
6	For municipal traffic signals.		
7	State appropriation.....		40,000,000
8	Section 802. Executive Offices.		
9	The following amounts are		
10	appropriated to the Executive		
11	Offices:	Federal	State
12	For Commonwealth technology		
13	services.		
14	State appropriation.....		1,074,000
15	Section 803. Treasury Department.		
16	The following amounts are		
17	appropriated to the Treasury		
18	Department:	Federal	State
19	For the payment of salaries,		
20	wages and all necessary expenses		
21	in the proper administration of		
22	the program to refund liquid fuels		
23	taxes to which the Commonwealth is		
24	not entitled.		
25	State appropriation.....		533,000
26	For the payment of principal		
27	and interest requirements on		
28	general obligation bonds issued		
29	for transportation projects.		
30	State appropriation.....		35,620,000
31	For payment of principal and		
32	interest requirements on general		
33	obligation bonds issued for public		
34	improvements.		
35	State appropriation.....		17,815,000
36	For payment of the compensation		
37	of the Commonwealth's loan and		
38	transfer agent for services and		
39	expenses in connection with the		
40	registration, transfer and payment		
41	of interest on bonds of the		
42	Commonwealth and other services		
43	required to be performed by the		
44	loan and transfer agent.		
45	State appropriation.....		50,000
46	Section 804. Department of Agriculture.		
47	The following amounts are		
48	appropriated to the Department of		
49	Agriculture:	Federal	State
50	For administration of the		
51	weights and measures program.		

1	State appropriation.....		5,228,000
2	For the State Conservation		
3	Commission for the maintenance and		
4	improvement of dirt and gravel		
5	roads.		
6	State appropriation.....		28,000,000
7	Section 805. Department of Community and Economic Development.		
8	The following amounts are		
9	appropriated to the Department of		
10	Community and Economic		
11	Development:	Federal	State
12	For Appalachian Regional		
13	Commission and the Office of the		
14	Appalachian States' regional		
15	representative.		
16	State appropriation.....		750,000
17	Section 806. Department of Conservation and Natural Resources.		
18	The following amounts are		
19	appropriated to the Department of		
20	Conservation and Natural Resources:	Federal	State
21	For the maintenance and		
22	mitigation of dust and sediment		
23	pollution from forestry roads.		
24	State appropriation.....		7,000,000
25	Section 807. Department of Education.		
26	The following amounts are		
27	appropriated to the Department of		
28	Education:	Federal	State
29	For administration of the school		
30	safe driving program and for		
31	payments to school districts or		
32	joint school organizations for		
33	driver education courses.		
34	State appropriation.....		1,100,000
35	Section 808. (Reserved).		
36	Section 809. Department of General Services.		
37	The following amounts are		
38	appropriated to the Department of		
39	General Services:	Federal	State
40	For payment of tort claims.		
41	State appropriation.....		9,000,000
42	Section 810. Department of Revenue.		
43	The following amounts are		
44	appropriated to the Department of		
45	Revenue:	Federal	State
46	For administration and		
47	enforcement of various Motor		
48	License Fund tax regulations.		
49	State appropriation.....		19,285,000
50	Section 811. Pennsylvania State Police.		
51	The following amounts are		

1	appropriated to the Pennsylvania		
2	State Police:	Federal	State
3	For transfer from the Motor		
4	License Fund to the General Fund to		
5	finance the Traffic Control and the		
6	Traffic Safety Facilities Program		
7	of the Pennsylvania State Police.		
8	State appropriation.....		681,053,000
9	For transfer from the Motor		
10	License Fund to the General Fund to		
11	finance law enforcement information		
12	technology.		
13	State appropriation.....		20,697,000
14	For transfer from the Motor		
15	License Fund to the General Fund to		
16	finance the Statewide Public Safety		
17	Radio System.		
18	State appropriation.....		36,996,000
19	For transfer from the Motor		
20	License Fund to the General Fund to		
21	finance the Municipal Police		
22	Officers' Education and Training		
23	Commission.		
24	State appropriation.....		1,832,000
25	For replacement of patrol		
26	vehicles.		
27	State appropriation.....		12,000,000
28	For commercial vehicle		
29	inspections.		
30	State appropriation.....		12,091,000
31	The following Federal amounts		
32	are appropriated to supplement the		
33	sum appropriated for commercial		
34	vehicle inspections:		
35	(1) "Motor Carrier Safety."		
36	Federal appropriation.....	9,183,000	
37	For municipal police training		
38	grants.		
39	State appropriation.....		5,000,000
40	SUBPART B		
41	AVIATION RESTRICTED ACCOUNT		
42	Section 821. Department of Transportation.		
43	The following amounts are		
44	appropriated to the Department of		
45	Transportation:	Federal	State
46	For payment for aviation		
47	operations, including the operation		
48	and maintenance of State-owned		
49	aircraft, payment of general		
50	expenses, supplies, printing and		
51	equipment; for the development and		

1 maintenance of State airports and
 2 the maintenance and repair of
 3 landing fields, intermediate
 4 landing fields, landing field
 5 equipment, beacon sites and other
 6 navigation facilities; and for the
 7 encouragement and development of
 8 civil aeronautics.
 9 State appropriation..... 3,938,000
 10 For airport development.
 11 State appropriation..... 5,500,000
 12 For real estate tax rebate
 13 payments to privately owned public
 14 use airports.
 15 State appropriation..... 250,000
 16 PART IX
 17 HAZARDOUS MATERIAL RESPONSE FUND
 18 APPROPRIATIONS
 19 Section 901. Pennsylvania Emergency Management Agency.
 20 The following amounts are
 21 appropriated to the Pennsylvania
 22 Emergency Management Agency: Federal State
 23 For general administration and
 24 operational expenses.
 25 State appropriation..... 190,000
 26 For training programs for
 27 hazardous material response teams.
 28 State appropriation..... 190,000
 29 For grants to support counties'
 30 activities.
 31 State appropriation..... 1,330,000
 32 For public and facility owner
 33 education, information and
 34 participation programs.
 35 State appropriation..... 190,000
 36 PART X
 37 MILK MARKETING FUND APPROPRIATIONS
 38 Section 1001. Milk Marketing Board.
 39 The following amounts are
 40 appropriated to the Milk Marketing
 41 Board: Federal State
 42 For the operation of the Milk
 43 Marketing Board.
 44 State appropriation..... 2,840,000
 45 PART XI
 46 HOME INVESTMENT TRUST FUND
 47 APPROPRIATIONS
 48 Section 1101. Department of Community and Economic Development.
 49 The following amounts are
 50 appropriated to the Department of
 51 Community and Economic Development: Federal State

1 The following Federal amounts
 2 are appropriated for the
 3 administration of the Affordable
 4 Housing Act:
 5 (1) "Affordable Housing Act
 6 Administration."
 7 Federal appropriation..... 3,500,000
 8 PART XII
 9 TUITION ACCOUNT GUARANTEED SAVINGS
 10 PROGRAM FUND APPROPRIATIONS
 11 Section 1201. Treasury Department.
 12 The following amounts are
 13 appropriated to the Treasury
 14 Department: Federal State
 15 For the operation of the Tuition
 16 Account Program Bureau.
 17 State appropriation..... 3,039,000
 18 PART XIII
 19 BANKING FUND APPROPRIATIONS
 20 Section 1301. Department of Banking and Securities.
 21 The following amounts are
 22 appropriated to the Department of
 23 Banking and Securities: Federal State
 24 For general government
 25 operations of the Department of
 26 Banking and Securities.
 27 State appropriation..... 24,463,000
 28 PART XIV
 29 FIREARM RECORDS CHECK FUND
 30 APPROPRIATIONS
 31 Section 1401. Pennsylvania State Police.
 32 The following amounts are
 33 appropriated to the Pennsylvania
 34 State Police: Federal State
 35 For activities associated with
 36 the purchase of firearms by
 37 individuals.
 38 State appropriation..... 8,145,000
 39 PART XV
 40 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 41 AUTHORITY FUND APPROPRIATIONS
 42 Section 1501. Department of Community and Economic Development.
 43 The following amounts are
 44 appropriated to the Department of
 45 Community and Economic Development: Federal State
 46 For the Ben Franklin Technology
 47 Development Authority Fund.
 48 State appropriation..... 21,000,000
 49 PART XVI
 50 OIL AND GAS LEASE FUND APPROPRIATION
 51 Section 1601. Department of Conservation and Natural Resources.

1 The following amounts are
 2 appropriated to the Department of
 3 Conservation and Natural Resources: Federal State
 4 For general operations.
 5 State appropriation..... 37,045,000
 6 For State parks operations.
 7 State appropriation..... 7,555,000
 8 For State forests operations.
 9 State appropriation..... 4,198,000
 10 PART XVII
 11 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
 12 Section 1701. Attorney General.
 13 The following amounts are
 14 appropriated to the Attorney
 15 General: Federal State
 16 For Home Improvement Consumer
 17 Protection.
 18 State appropriation..... 2,647,000
 19 PART XVIII
 20 CIGARETTE FIRE SAFETY
 21 AND FIREFIGHTER PROTECTION
 22 ACT ENFORCEMENT FUND APPROPRIATIONS
 23 Section 1801. Attorney General.
 24 The following amounts are
 25 appropriated to the Attorney
 26 General: Federal State
 27 For Cigarette Fire Safety and
 28 Firefighter Protection Enforcement.
 29 State appropriation..... 50,000
 30 PART XVIII-A
 31 (REERVED)
 32 PART XVIII-B
 33 INSURANCE REGULATION AND
 34 OVERSIGHT FUND APPROPRIATIONS
 35 Section 1801-B. Insurance Department.
 36 The following amounts are
 37 appropriated to the Insurance
 38 Department: Federal State
 39 For general government
 40 operations of the Insurance
 41 Department.
 42 State appropriation..... 28,886,000
 43 PART XVIII-C
 44 PENNSYLVANIA RACEHORSE DEVELOPMENT
 45 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
 46 Section 1801-C. Department of Agriculture.
 47 The following amounts are
 48 appropriated to the Department of
 49 Agriculture: Federal State
 50 For transfer from the
 51 Pennsylvania Racehorse

1	Development Restricted Receipt		
2	Account to the State Farm		
3	Products Show Fund.		
4	State appropriation.....		5,000,000
5	For the Animal Health		
6	Commission.		
7	State appropriation.....		5,350,000
8	For the Pennsylvania		
9	Veterinary Laboratory System.		
10	State appropriation.....		5,309,000
11	For payments to Pennsylvania		
12	fairs.		
13	State appropriation.....		4,000,000
14	PART XVIII-D		
15	JUSTICE REINVESTMENT FUND APPROPRIATIONS		
16	Section 1801-D. Executive Offices.		
17	The following amounts are		
18	appropriated to the Executive		
19	Offices:	Federal	State
20	For the Pennsylvania		
21	Commission on Crime and		
22	Delinquency - victim services.		
23	State appropriation.....		250,000
24	PART XVIII-E		
25	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS		
26	Section 1801-E. Department of Transportation.		
27	The following amounts are		
28	appropriated to the Department of		
29	Transportation:	Federal	State
30	For PennPORTS - Philadelphia		
31	Regional Port Authority Debt		
32	Service.		
33	State appropriation.....		4,606,000
34	PART XVIII-F		
35	STATE RACING FUND APPROPRIATIONS		
36	Section 1801-F. Department of Agriculture.		
37	The following amounts are		
38	appropriated to the Department of		
39	Agriculture:	Federal	State
40	For the State Racing		
41	Commission.		
42	State appropriation.....		7,466,000
43	For the Pennsylvania Equine		
44	Toxicology and Research		
45	Laboratory.		
46	State appropriation.....		13,025,000
47	For Horse Racing Promotion.		
48	State appropriation.....		2,393,000
49	For administration of		
50	Pennsylvania State fairs.		
51	State appropriation.....		207,000

1 Section 1802-F. Department of Revenue.

2 The following amounts are
3 appropriated to the Department of
4 Revenue:

Federal

State

5 For Administration of Racing
6 Revenue Collections.

7 State appropriation.....

244,000

8 PART XVIII-G

9 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

10 Section 1801-G. Treasury Department.

11 The following amounts are
12 appropriated to the Treasury
13 Department:

Federal

State

14 For the operation of the
15 Pennsylvania ABLE Savings
16 Program.

17 State appropriation.....

1,130,000

18 PART XIX

19 ADDITIONAL APPROPRIATIONS FOR
20 FISCAL YEAR 2017-2018

21 SUBPART A

22 GENERAL PROVISIONS

23 Section 1901. (Reserved).

24 Section 1902. State appropriations.

25 (a) General Fund.--The following sums set forth in this
26 part, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the General Fund to the several
28 hereinafter named agencies of the Executive and Legislative
29 Departments of the Commonwealth for the payment of salaries,
30 wages or other compensation and travel expenses of the duly
31 elected or appointed officers and employees of the Commonwealth,
32 for the payment of fees for contractual services rendered, for
33 the purchase or rental of goods and services, printing, public
34 advertising by or through any medium, equipment, land and
35 buildings and for payment of any other expenses, as provided by
36 law or by this act, necessary for the proper conduct of the
37 duties, functions and activities and for the purposes
38 hereinafter set forth for the fiscal year beginning July 1,
39 2017, and for the payment of bills incurred and remaining unpaid
40 at the close of the fiscal year ending June 30, 2017.

41 (b) State Lottery Fund.--The following sums set forth in
42 this act, or as much thereof as may be necessary, are hereby
43 specifically appropriated from the State Lottery Fund to the
44 several hereinafter named agencies of the Executive Department
45 of the Commonwealth for the payment of salaries, wages or other
46 compensation and travel expenses of the duly appointed officers
47 and employees of the Commonwealth, for the payment of fees for
48 contractual services rendered, for the purchase or rental of
49 goods and services and for payment of any other expenses, as
50 provided by law or by this act, necessary for the proper conduct
51 of the duties, functions and activities and for the purposes

hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

(c) Tobacco Settlement Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2017, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2017.

SUBPART B

GENERAL FUND APPROPRIATIONS

EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.

The following amounts are appropriated to the Executive

Offices:	Federal	State
For the Office of Administration.		
State appropriation.....		9,718,000
For Commonwealth Technology Services.		
State appropriation.....		54,275,000
For investigation of welfare fraud activities.		
State appropriation.....		11,189,000
For the Office of the Budget.		
State appropriation.....		17,577,000
For the Pennsylvania Human Relations Commission.		
State appropriation.....		8,684,000

Section 1912. Department of Agriculture.

The following amounts are appropriated to the Department of

Agriculture:	Federal	State
For general government operations of the Department of Agriculture.		
State appropriation.....		30,784,000

Section 1913. Department of Community and Economic Development.

The following amounts are

Community and Economic Development:	Federal	State
For general government		

1 operations of the Department of
 2 Community and Economic Development.
 3 State appropriation..... 16,161,000
 4 Section 1914. Department of Conservation and Natural Resources.
 5 The following Federal amounts
 6 are appropriated to the Department
 7 of Conservation and Natural
 8 Resources: Federal State
 9 For general government
 10 operations of the Department of
 11 Conservation and Natural Resources.
 12 State appropriation..... 20,324,000
 13 For State parks operations.
 14 State appropriation..... 51,028,000
 15 For State forests operations and
 16 forest pest management.
 17 State appropriation..... 22,664,000
 18 Section 1915. Department of Criminal Justice.
 19 The following amounts are
 20 appropriated to the Department of
 21 Criminal Justice: Federal State
 22 For general government
 23 operations of the Department of
 24 Criminal Justice.
 25 State appropriation..... 48,310,000
 26 For inmate medical care.
 27 State appropriation..... 250,889,000
 28 For inmate education and
 29 training.
 30 State appropriation..... 42,006,000
 31 For the State correctional
 32 institutions.
 33 State appropriation..... 1,935,259,000
 34 For State field supervision.
 35 State appropriation..... 125,084,000
 36 For Board of Probation and
 37 Parole.
 38 State appropriation..... 11,175,000
 39 Section 1916. Department of Education.
 40 The following amounts are
 41 appropriated to the Department of
 42 Education: Federal State
 43 For general government
 44 operations of the Department of
 45 Education.
 46 State appropriation..... 25,971,000
 47 Section 1917. Department of Environmental Protection.
 48 The following amounts are
 49 appropriated to the Department of
 50 Environmental Protection: Federal State
 51 For general government

1	operations of the Department of		
2	Environmental Protection.		
3	State appropriation.....		13,309,000
4	For environmental program		
5	management.		
6	State appropriation.....		29,413,000
7	For environmental protection		
8	operations.		
9	State appropriation.....		89,215,000
10	Section 1918. Department of General Services.		
11	The following amounts are		
12	appropriated to the Department of		
13	General Services:	Federal	State
14	For general government		
15	operations of the Department of		
16	General Services.		
17	State appropriation.....		51,087,000
18	For administration and		
19	operation of the Capitol Police.		
20	State appropriation.....		11,959,000
21	Section 1919. Department of Health.		
22	The following amounts are		
23	appropriated to the Department of		
24	Health:	Federal	State
25	For general government		
26	operations of the Department of		
27	Health.		
28	State appropriation.....		22,050,000
29	The following Federal amounts		
30	are appropriated to supplement the		
31	sum appropriated for general		
32	government operations:		
33	(1) "EMS for Children."		
34	Federal appropriation.....	187,000	
35	For quality assurance.		
36	State appropriation.....		22,440,000
37	For the State health care		
38	centers.		
39	State appropriation.....		14,619,000
40	Section 1920. Department of Human Services.		
41	The following amounts are		
42	appropriated to the Department of		
43	Human Services:	Federal	State
44	For general government		
45	operations of the Department of		
46	Human Services.		
47	State appropriation.....		94,477,000
48	For Statewide operations		
49	related to county administration		
50	of the public assistance and		
51	medical assistance programs.		

1	State appropriation.....	46,865,000
2	For county assistance office	
3	operations related to	
4	administration of the public	
5	assistance and medical assistance	
6	programs.	
7	State appropriation.....	283,661,000
8	For New Directions.	
9	State appropriation.....	21,799,000
10	For youth development	
11	institutions and forestry camps.	
12	State appropriation.....	58,302,000
13	For mental health services,	
14	including grants to counties or	
15	other county-based human services	
16	included under the Human Services	
17	Block Grant Program, exclusive of	
18	capital improvements.	
19	State appropriation.....	761,807,000
20	For intellectual disabilities -	
21	State centers.	
22	State appropriation.....	128,800,000
23	For medical assistance payments	
24	- capitation plans. For provision	
25	of outpatient services and	
26	inpatient hospital services to	
27	eligible persons enrolled in an	
28	approved capitation plan.	
29	State appropriation.....	3,106,676,000
30	For primary health care and	
31	preventive services for eligible	
32	medical assistance recipients in	
33	the fee-for-service delivery	
34	system.	
35	State appropriation.....	477,690,000
36	For payment to the Federal	
37	Government for the Medicare Drug	
38	Program.	
39	State appropriation.....	658,174,000
40	The following Federal amounts	
41	are appropriated to supplement the	
42	sum appropriated for medical	
43	assistance payments to qualifying	
44	university-affiliated physician	
45	practice plans:	
46	(1) "Medical Assistance -	
47	Physician Practice Plans."	
48	Federal appropriation.....	10,830,000
49	The following Federal amounts	
50	are appropriated to supplement the	
51	sum appropriated for medical	

1 assistance payments to academic
2 medical centers:
3 (1) "Medical Assistance -
4 Academic Medical Centers."
5 Federal appropriation..... 26,546,000
6 For medical assistance -
7 workers with disabilities.
8 State appropriation..... 26,188,000
9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for medical
12 assistance - workers with
13 disabilities:
14 (1) "Medical Assistance -
15 Workers with Disabilities."
16 Federal appropriation..... 28,113,000
17 For long-term care.
18 State appropriation..... 1,099,084,000
19 For home-based and community-
20 based services.
21 State appropriation..... 534,880,000
22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for home-based
25 and community-based services:
26 (1) "Medical Assistance -
27 Home-based and Community-based
28 Services."
29 Federal appropriation..... 723,419,000
30 For long-term care - managed
31 care.
32 State appropriation..... 138,294,000
33 For services to persons with
34 disabilities.
35 State appropriation..... 462,436,000
36 The following Federal amounts
37 are appropriated to supplement the
38 sum appropriated for services to
39 persons with disabilities:
40 (1) "Medical Assistance -
41 Services to Persons with
42 Disabilities."
43 Federal appropriation..... 519,217,000
44 For attendant care.
45 State appropriation..... 259,815,000
46 The following Federal amounts
47 are appropriated to supplement the
48 sum appropriated for attendant
49 care:
50 (1) "Medical Assistance -
51 Attendant Care."

1	Federal appropriation.....	253,841,000	
2	The following Federal amounts		
3	are appropriated to supplement the		
4	sum appropriated for intellectual		
5	disabilities - intermediate care		
6	facilities:		
7	(1) "Medical Assistance -		
8	ID/ICF."		
9	Federal appropriation.....	181,420,000	
10	For services to persons with		
11	autism spectrum disorders,		
12	including oversight, supportive		
13	services and provider training.		
14	State appropriation.....		27,669,000
15	For special pharmaceutical		
16	services for atypical		
17	antipsychotic drug therapy for		
18	persons residing in the community		
19	who suffer from schizophrenia.		
20	State appropriation.....		1,008,000
21	The following Federal amounts		
22	are appropriated to supplement the		
23	sum appropriated for payments and		
24	services to counties for children		
25	and youth programs and child abuse		
26	and neglect prevention:		
27	(1) "Child Welfare Training		
28	and Certification."		
29	Federal appropriation.....	16,200,000	
30	For early intervention		
31	services.		
32	State appropriation.....		144,096,000
33	The following Federal amounts		
34	are appropriated to supplement the		
35	sum appropriated for domestic		
36	violence programs:		
37	(1) "Family Violence		
38	Prevention Services."		
39	Federal appropriation.....	3,739,000	
40	Section 1921. Department of Labor and Industry.		
41	The following amounts are		
42	appropriated to the Department of		
43	Labor and Industry:	Federal	State
44	For general government		
45	operations of the Department of		
46	Labor and Industry.		
47	State appropriation.....		12,981,000
48	Section 1922. Department of Military and Veterans Affairs.		
49	The following amounts are		
50	appropriated to the Department of		
51	Military and Veterans Affairs:	Federal	State

1	For general government		
2	operations of the Department of		
3	Military and Veterans Affairs.		
4	State appropriation.....		23,198,000
5	For the operation and		
6	maintenance of the veterans homes.		
7	State appropriation.....		98,401,000
8	Section 1923. Department of Revenue.		
9	The following amounts are		
10	appropriated to the Department of		
11	Revenue:	Federal	State
12	For general government		
13	operations of the Department of		
14	Revenue.		
15	State appropriation.....		138,996,000
16	Section 1924. Pennsylvania State Police.		
17	The following amounts are		
18	appropriated to the Pennsylvania		
19	State Police:	Federal	State
20	For general government		
21	operations of the Pennsylvania		
22	State Police.		
23	State appropriation.....		229,153,000
24	Section 1925. Pennsylvania Emergency Management Agency.		
25	The following amounts are		
26	appropriated to the Pennsylvania		
27	Emergency Management Agency:	Federal	State
28	For general government		
29	operations of the Pennsylvania		
30	Emergency Management Agency.		
31	State appropriation.....		10,788,000
32	Section 1926. Pennsylvania Historical and Museum Commission.		
33	The following amounts are		
34	appropriated to the Pennsylvania		
35	Historical and Museum Commission:	Federal	State
36	For general government		
37	operations of the Pennsylvania		
38	Historical and Museum Commission.		
39	State appropriation.....		18,633,000
40	SUBPART C		
41	GENERAL FUND APPROPRIATIONS		
42	JUDICIAL DEPARTMENT		
43	Section 1931. (Reserved).		
44	SUBPART D		
45	LOTTERY FUND APPROPRIATIONS		
46	Section 1941. Department of Aging.		
47	The following amounts are		
48	appropriated to the Department of		
49	Aging:	Federal	State
50	For transfer from the State		
51	Lottery Fund to the Pharmaceutical		

1 Assistance Fund.
 2 State appropriation..... 155,000,000
 3 Section 1942. Department of Human Services.
 4 The following amounts are
 5 appropriated to the Department of
 6 Human Services: Federal State
 7 For medical assistance - long-
 8 term care.
 9 State appropriation..... 129,281,000
 10 SUBPART E
 11 TOBACCO SETTLEMENT FUND APPROPRIATIONS
 12 Section 1951. Department of Human Services.
 13 The following amounts are
 14 appropriated to the Department of
 15 Human Services: Federal State
 16 For medical assistance - long-
 17 term care.
 18 State appropriation..... 133,922,000
 19 SUBPART F
 20 MISCELLANEOUS PROVISIONS FOR 2017-2018
 21 Section 1961. Lapsing of unused funds.
 22 Except as otherwise provided by law, that part of all
 23 appropriations in this part unexpended, uncommitted or
 24 unencumbered as of June 30, 2018, shall automatically lapse as
 25 of that date.
 26 PART XX
 27 SPECIAL PROVISIONS FOR FEDERAL FUNDS
 28 FOR 2018-2019
 29 Section 2001. General Fund repository for Federal funds.
 30 All money received from the Federal Government as
 31 contributions or supplements to the departments or agencies of
 32 the Commonwealth or the programs herein provided shall be paid
 33 into the General Fund.
 34 Section 2002. Limitation on encumbering or spending Federal
 35 funds.
 36 Federal funds shall be encumbered or spent only to the extent
 37 that such funds are estimated as being available during the
 38 fiscal year of the Commonwealth.
 39 Section 2003. Appropriation of prior unspent Federal funds.
 40 (a) General rule.--Any Federal money which has been
 41 previously appropriated by the General Assembly and authorized
 42 or allocated by the Federal Government but remains unspent from
 43 prior fiscal years and will not be renewed for fiscal year 2018-
 44 2019 is hereby appropriated.
 45 (b) Department of Human Services.--The Federal
 46 appropriations to the Department of Human Services include any
 47 prior earnings that may be received during fiscal year 2018-
 48 2019. In addition to the amounts specifically appropriated
 49 herein to the Department of Human Services, all money
 50 appropriated from the Federal Government during any previous
 51 fiscal year which are expected to be received as reimbursements

1 may be carried forward until June 30, 2019, to the extent that
2 obligations are carried forward. In addition, any reimbursements
3 actually received to support such obligations may also be
4 carried forward.

5 Section 2004. Subgrants between Federal fund appropriations.

6 Subgrants may be made between Federal appropriations without
7 further approval of the General Assembly. The Secretary of the
8 Budget shall submit a list of subgrants to the chairman and
9 minority chairman of the Appropriations Committee of the Senate
10 and the chairman and minority chairman of the Appropriations
11 Committee of the House of Representatives quarterly. No subgrant
12 to a State agency, however, may be made from a restricted
13 receipt account without a specific appropriation by the General
14 Assembly.

15 Section 2005. Utilization of emergency Federal funds.

16 (a) Natural disasters and civil disobedience.--Federal funds
17 available for costs and damages resulting from natural disasters
18 or civil disobedience may be added to an appropriation contained
19 in this act or to funds appropriated or may be used for the
20 purposes prescribed by the Federal Government.

21 (b) Other emergencies.--In addition to the money
22 appropriated by this act, all money received from the Federal
23 Government for the purpose of disaster assistance or relief, or
24 other money received as a direct result of terrorist acts, money
25 for homeland security and defense and money for avian
26 flu/pandemic preparedness shall be paid into the General Fund
27 and are hereby appropriated out of the General Fund to the
28 departments, boards, commissions or agencies designated by the
29 Governor.

30 (c) Executive authorization.--In the event of any emergency
31 situation in which the General Assembly cannot act in sufficient
32 time, the Governor is authorized through executive authorization
33 to provide up to \$10,000,000 in Federal funds to alleviate the
34 emergency situation.

35 (d) Definition.--For the purposes of this section,
36 "emergency" is defined as any situation in which there is a
37 chance of or which may result in substantial human suffering.

38 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

39 In accordance with Federal law which permits the transfer of
40 funds from the TANFBG to the CCDFBG and SSBG, the Department of
41 Human Services, upon approval of the Secretary of the Budget,
42 may make such transfers of funds provided that any such transfer
43 will not result in a deficit in any appropriation from which
44 funds are transferred. The Secretary of the Budget shall provide
45 10 days prior notification of any such transfers to the chairman
46 and the minority chairman of the Appropriations Committee of the
47 Senate and the chairman and minority chairman of the
48 Appropriations Committee of the House of Representatives.

49 PART XXI

50 MISCELLANEOUS PROVISIONS

51 FOR 2018-2019

1 Section 2101. Prior laws unaffected.

2 This act is not intended to be inconsistent with or to repeal
3 any provision of any act enacted at this or any prior session of
4 the General Assembly regulating the purchase of supplies, the
5 ordering of printing and binding, the purchase, maintenance and
6 use of automobiles, the method of making payments from the State
7 Treasury for any purpose or the functioning of any
8 administrative department, board or commission.

9 Section 2102. Compliance with other law before funds available.

10 No appropriation made by this act to any department, board,
11 commission or agency of the Executive Department shall be
12 available unless and until the department, board, commission or
13 agency has complied with sections 615 and 616 of the act of
14 April 9, 1929 (P.L.177, No.175), known as The Administrative
15 Code of 1929.

16 Section 2103. Contracts prerequisite to encumbering or
17 committing funds.

18 Funds available to agencies, boards, departments, commissions
19 or other governmental entities under this act for the
20 procurement of supplies, services or construction shall not be
21 available for payment of or to be committed to or encumbered for
22 payment of any such procurement unless and until the agency,
23 board, department or other governmental entity has complied with
24 all of the requirements applicable to the procurement that are
25 set out in 62 Pa.C.S. (relating to procurement) and in the
26 policies, procedures and regulations instituted in accordance
27 with that code.

28 Section 2104. Minority business set-asides.

29 (a) Duty to report.--Each department or other
30 instrumentality of the Commonwealth listed in Subpart A of Part
31 II authorized to contract for buildings, highways, commodities,
32 equipment, supplies or services shall report to the General
33 Assembly all information pertinent to anticipated procurement
34 needs at the beginning of each fiscal year and each fiscal
35 quarter thereafter.

36 (b) Definition.--As used in this section, the term "minority
37 business" means a minority business enterprise as defined in the
38 act of July 22, 1974 (P.L.598, No.206), known as the
39 Pennsylvania Minority Business Development Authority Act.

40 Section 2105. Appropriation of funds from miscellaneous
41 sources.

42 In addition to the amounts appropriated by this act:

43 (1) Money received in payment for food and household
44 supplies furnished to employees and other persons, except
45 inmates, by an institution and money received from the
46 proceeds from the sale of any products of the soil, meats,
47 livestock, timber or other materials sold by a department or
48 agency of the Commonwealth shall be paid into the General
49 Fund and are hereby appropriated out of the General Fund to
50 the several respective institutions for the operation and
51 maintenance of the institutions.

1 (2) Money received from any other source, except the
2 Federal Government, as contributions for the programs
3 provided herein or as payment for services or materials
4 furnished by one institution to another, except those
5 collections designated as revenues, shall be paid into the
6 General Fund and are hereby appropriated out of the General
7 Fund for the purposes of the respective appropriations.

8 (3) Money received by a department or agency of the
9 Commonwealth from any other sources, except the Federal
10 Government, as contributions or supplements to the department
11 or agency for a program or administration of an act included
12 in this act shall be paid into the General Fund and credited
13 to the appropriation for that program or administration of
14 the act.

15 Section 2106. Lapsing of unused funds.

16 (a) General rule.--Except as otherwise provided by law or by
17 this section, that part of all appropriations in Parts II, III,
18 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
19 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G
20 unexpended, uncommitted or unencumbered as of June 30, 2019,
21 shall automatically lapse as of that date.

22 (b) Exceptions.--

23 (1) The appropriation in Part II to the Health Care Cost
24 Containment Council shall be a continuing appropriation.

25 (2) The appropriations in Part II to the State
26 Government Support Agencies shall be continuing
27 appropriations.

28 (3) The appropriation in Part II to the Supreme Court
29 for the unified judicial system security program shall be a
30 continuing appropriation.

31 (4) The appropriations in Part II to the General
32 Assembly shall be continuing appropriations.

33 Section 2107. Appellate courts appropriation contingency.

34 The funds appropriated in Part II to the Supreme, Superior
35 and Commonwealth Courts for justice and judge expenses are
36 contingent upon a vouchered expense account plan being continued
37 by the Supreme Court.

38 Section 2108. Transfer of excess funds.

39 The Governor may transfer any excess money in those funds
40 receiving proceeds of Commonwealth of Pennsylvania general
41 obligation bonds in excess of the amount necessary for the
42 purposes for which the bonds were issued to the appropriate
43 sinking fund for payment of debt service due on outstanding
44 bonds. If such excess funds, together with any available
45 balance, exceed the amount of debt service remaining to be paid,
46 the funds shall be transferred to the General Fund or to the
47 appropriate special fund responsible for such debt service.

48 Section 2109. Transfers for government support agencies.

49 During fiscal year 2018-2019, any prior year amount
50 unexpended on the effective date of this section may, upon the
51 written concurrence of the President pro tempore of the Senate,

1 the Majority Leader of the Senate, the Speaker of the House of
2 Representatives and the Majority Leader of the House of
3 Representatives, be transferred between any of the following
4 accounts:

- 5 (1) Legislative Reference Bureau.
- 6 (2) Legislative Budget and Finance Committee.
- 7 (3) Legislative Data Processing Committee.
- 8 (4) Joint State Government Commission.
- 9 (5) Local Government Commission.
- 10 (6) Legislative Audit Advisory Commission.
- 11 (7) Center for Rural Pennsylvania.
- 12 (8) Commonwealth Mail Processing Center.
- 13 (9) Joint Legislative Air and Water Pollution Control
14 and Conservation Committee.
- 15 (10) Legislative Reapportionment Commission.
- 16 (11) Independent Regulatory Review Commission.
- 17 (12) Capitol Preservation Committee.
- 18 (13) Pennsylvania Commission on Sentencing.
- 19 (14) Host State Committee expenses - CSG.
- 20 (15) Restricted Account for Leave Payout Expenses.

21 Section 2110. Transfers for Legislative Reapportionment
22 Commission.

23 The appropriation made in this act or in any other fiscal
24 year to the Legislative Reapportionment Commission remaining
25 unexpended and unencumbered on the effective date of this
26 section may, upon the written concurrence of the President pro
27 tempore of the Senate, the Majority Leader of the Senate, the
28 Speaker of the House of Representatives and the Majority Leader
29 of the House of Representatives, be transferred to any other
30 account of the Senate and the House of Representatives, as they
31 deem necessary.

32 Section 2111. Administration of Human Services Block Grant.

33 The Department of Human Services shall allocate and disburse
34 appropriations in this act for the Human Services Block Grant
35 Program established under Article XIV-B of the act of June 13,
36 1967 (P.L.31, No.21), known as the Human Services Code, to
37 counties participating in that program. Each such county may
38 adjust the expenditure of its Human Services Block Grant Program
39 allocation between those appropriations in accordance with, and
40 as authorized by, the applicable provision of Article XIV-B of
41 the Human Services Code.

42 PART XXII

43 MISCELLANEOUS PROVISIONS

44 Section 2201. Augmentation from additional funding source.

45 Except as otherwise provided by law, if an additional funding
46 source after the effective date of this section becomes
47 available, the Secretary of the Budget may, upon express written
48 approval of the chairperson and minority chairperson of the
49 Appropriations Committee of the Senate and the chairperson and
50 minority chairperson of the Appropriations Committee of the
51 House of Representatives, direct that funding source to augment

1 a line item appropriation in this act. The approval shall
2 specify the amount of the augmentation and the line item to be
3 augmented.

4 Section 2202. Effective date.

5 This act shall take effect as follows:

6 (1) This section shall take effect immediately.

7 (2) The remainder of this act shall take effect July 1,
8 2018, or immediately, whichever is later.